

San Bernardino County Transportation Authority
MAJOR PROJECTS
PROJECT STATUS REPORT
January – March 2020



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ORDER OF PROJECT DELIVERY



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Project Name

Phase

Corridor

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| 6 | I-10 EB Truck Climbing Lane | Environmental | I-10 |
| 7 | SR-210 Freeway Ext. Landscaping | Close Out | SR-210 |
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- | | | | |
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	<u>Project Name</u>	<u>Phase</u>	<u>Corridor</u>
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25	SR-210 / Pepper Avenue	Close Out/Landscape	SR-210
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27	I-15 / Baseline Road	Close Out	I-15
28	I-15 / I-215 Improvement (Devore)	Close Out	I-15 & I-215
29	I-215 / Barton Road	Construction	I-215
30	I-215 / University Parkway	Environmental	I-215

Grade Separation Projects

31	Monte Vista and UPRR	Construction	Local Streets
32	South Milliken Avenue and UPRR	Close Out	Local Streets
33	Laurel Street and BNSF	Close Out	Local Streets
34	Mount Vernon Avenue Viaduct	Environmental/Design	Local Streets
35	Lenwood Road and BNSF	Close Out	Local Streets

Special Projects

36	Metrolink ATP	Close Out	Local Streets
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Note: "Board Approved Funding" amounts at the start of each project reflect the latest approved 10-Year Delivery Plan amounts. The 10-Year Delivery Plan amounts by phase are superseded as cooperative agreements are approved and executed.

PROJECT STATUS -DEFINITIONS-

Complete for Beneficial Use: Satisfactory completion of the project's stated purpose to allow public use of facilities without restrictions.

Construction: Project phase after Construction Notice to Proceed (NTP) through end of Project.

Closeout: Construction complete and completing formal close out of all contracts.

Board Approved Funding: Funding approved by the SBCTA Board, which supersedes the funding approved in the 10-Year Delivery Plan.

Design & ROW: Project phase after Project Report (PR) Approval and before Construction NTP.

"Early": Work along a Mainline or Segment that is performed first to assist execution of a major project.

EEP: Establish Existing Planting

End of Project: Final completion of all construction activities and formal Close Out of construction contracts and ROW activities.

Environmental Clearance: Project phase after Project Initiation Document (PID) approval. Includes development of Project Approval (PA) documentation, and Environmental Documents (ED).

Final Design Approved: Completion of all design activities and environmental certifications and ROW.

Grade Separation: Work to change elevations of road and/or rail intersections to expedite traffic flow.

HOV: High Occupancy Vehicle (i.e. car pool).

Interchange: Connectors between Interstates and/or major roads.

Interstate Highway: Federally monitored high speed roads.

Local Streets: State/City owned and maintained streets.

Mainline: Interstate freeway corridor project that is new and/or widened (added lanes - general purpose, HOV, auxiliary, etc.).

NTP: Notice to Proceed.

Planning: Project phase after Start of Project and before Project Study Report (PSR) Approval.

Preliminary Engineering: Part of the Environmental Clearance phase that includes the design effort required to sufficiently define the project's alternatives and support the development of the Environmental Documentation (ED). Completion of preliminary engineering will approximate 30% of the overall design effort of the project.

Project Initiation Document (PID): Report documenting the early scoping definition of a project used to determine viability of proceeding with Preliminary Engineering and Environmental approvals, project alternatives and preliminary project costs by phase.

Project Report (PR): Report documenting the Preliminary Engineering (up to 30% of Design) to recommend the preferred alternative used for Project Approval (PA). All Environmental Documentation (ED) is contained in this report.

PS&E: Development of the final Plans, Specifications and Estimates for use in bidding the construction.

Right-of-Way (ROW): Identification, appraisal and purchase of required land parcels for the project. Also includes the right of possession of land through condemnation. ROW Certification is a prerequisite for Construction bidding.

RTL: Ready to List.

Segment: A specified portion of an Interstate freeway corridor project that is widened (added lanes - general purpose, HOV, auxiliary, etc.).

Sound Walls: Self supported walls that are of sufficient height to reduce roadway noise to an acceptable level.

Start of Project: Board action to begin project.

Utility Relocation: Modification of all utilities (i.e. Electrical, Gas, Water, Sewer, Communications, etc.) to alleviate conflicts with project's construction or use. Utility Certification is a prerequisite for Construction bidding.

PROJECT STATUS

-FUNDING PROGRAM DESCRIPTIONS-

FEDERAL

- ARRA – American Recovery and Reinvestment Act
- ATP – Active Transportation Program
- CMAQ – Congestion Mitigation & Air Quality Program
- DEMO – Demonstration Project
- EARREPU – Earmark Repurposing Fund
- HBP – Highway Bridge Program
- IMD – Interstate Maintenance Discretionary
- PNRS – Project of National & Regional Significance
- STP – Surface Transportation Program
- TE – Transportation Enhancement
- TEA – Transportation Enhancement Activity
- TIFIA – Transportation Infrastructure Finance and Innovation Act
- TIGER – Transportation Investment Generating Economic Recovery

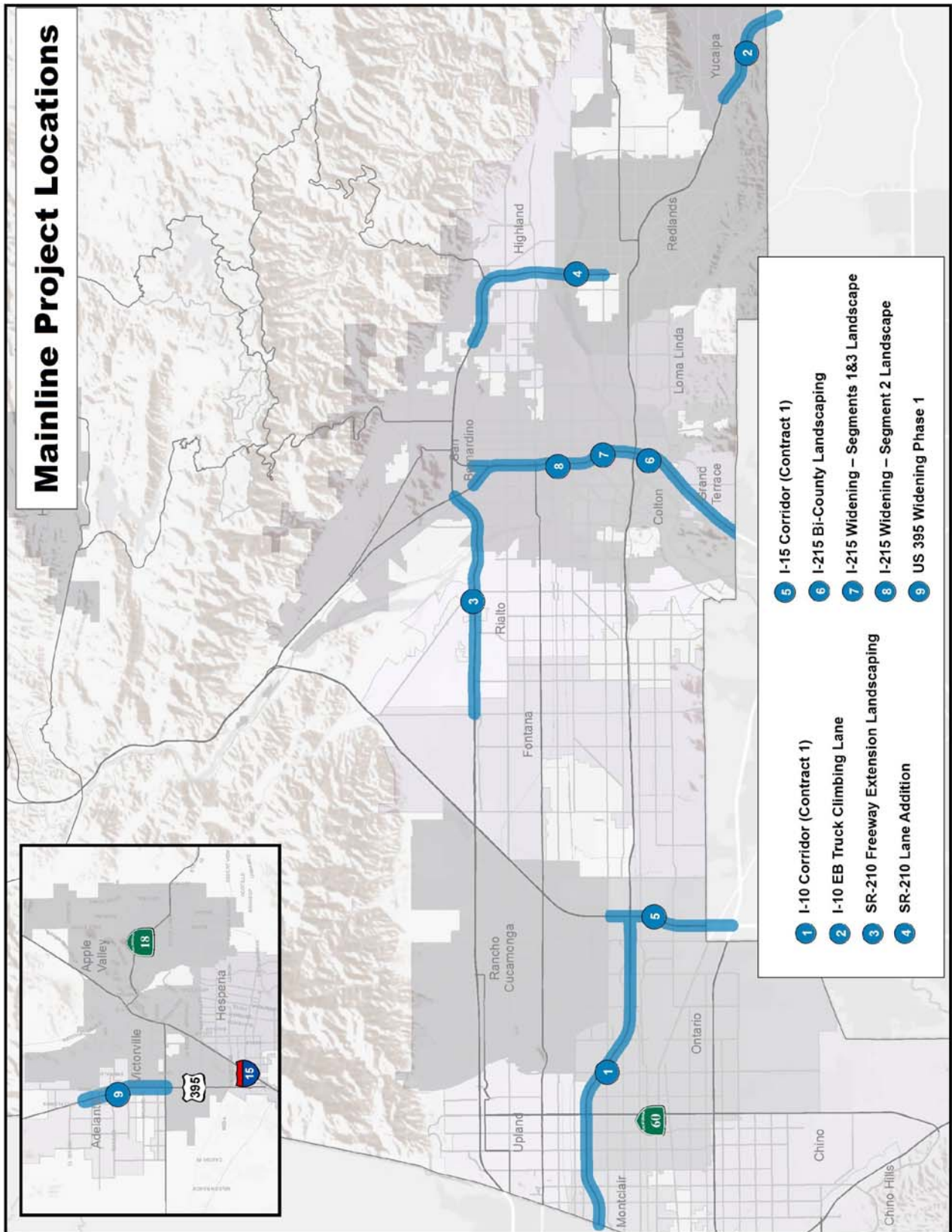
STATE

- CMIA – Corridor Mobility Improvement Account
- ITIP – Interregional Transportation Improvement Program
- IIP – Interregional Improvement Program
- LPP – Local Partnership Program (Senate Bill 1)
- PUC – Public Utilities Commission
- RIP – Regional Improvement Program
- SHOPP – State Highway Operation and Protection Program
- SLPP – State Local Partnership Program
- STIP – State Transportation Improvement Program
- TCEP – Trade Corridor Enhancement Program (Senate Bill 1)
- TCIF – Trade Corridor Improvement Fund
- TCRP – Traffic Congestion Relief Program
- TLSP – Traffic Light Synchronization Program

LOCAL

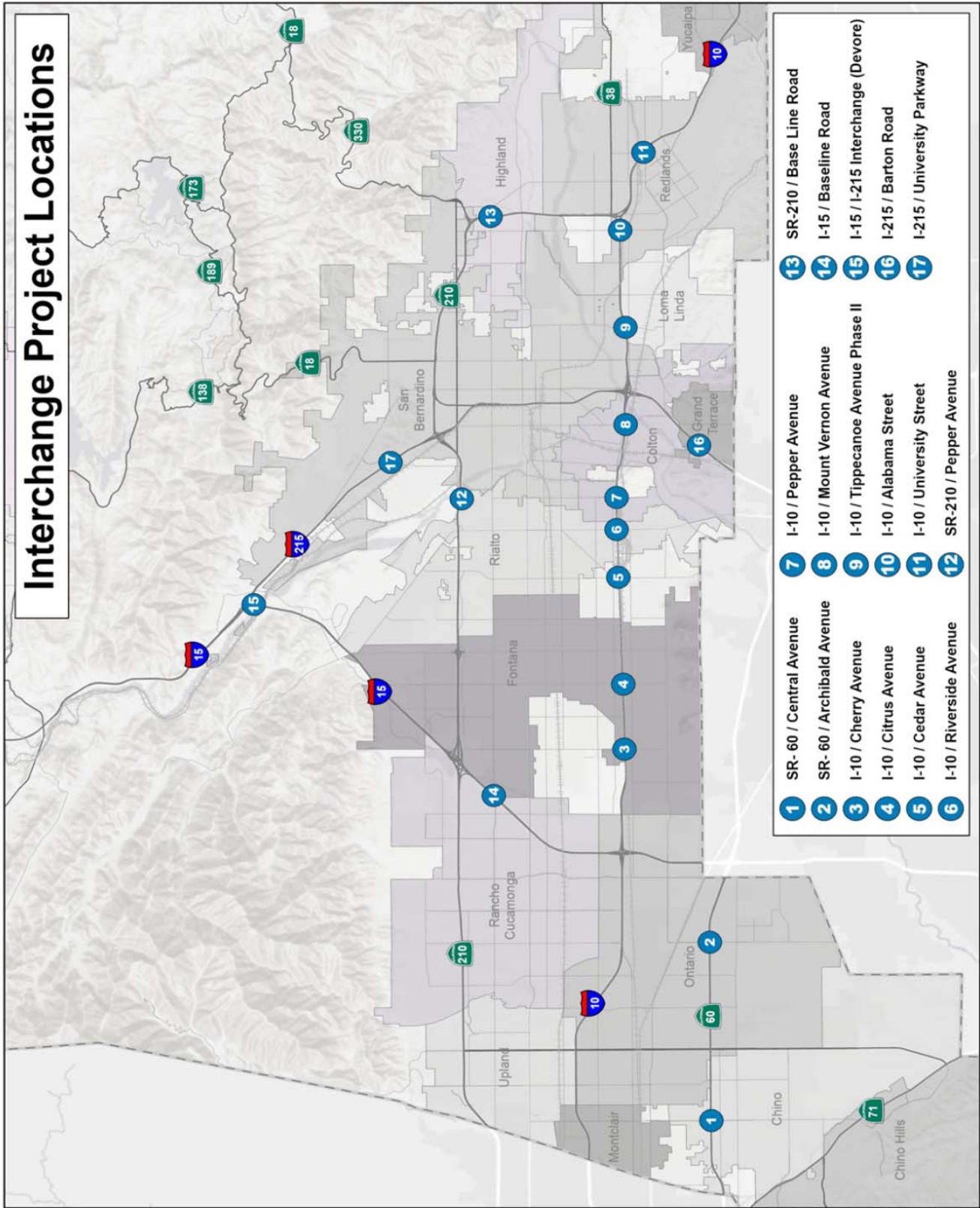
- DIF – Developer Impact Fees
- IVDA – Inland Valley Development Agency
- TDA – Transportation Development Act
- WVWD – West Valley Water District

PROJECT LOCATION MAP MAINLINE PROJECTS



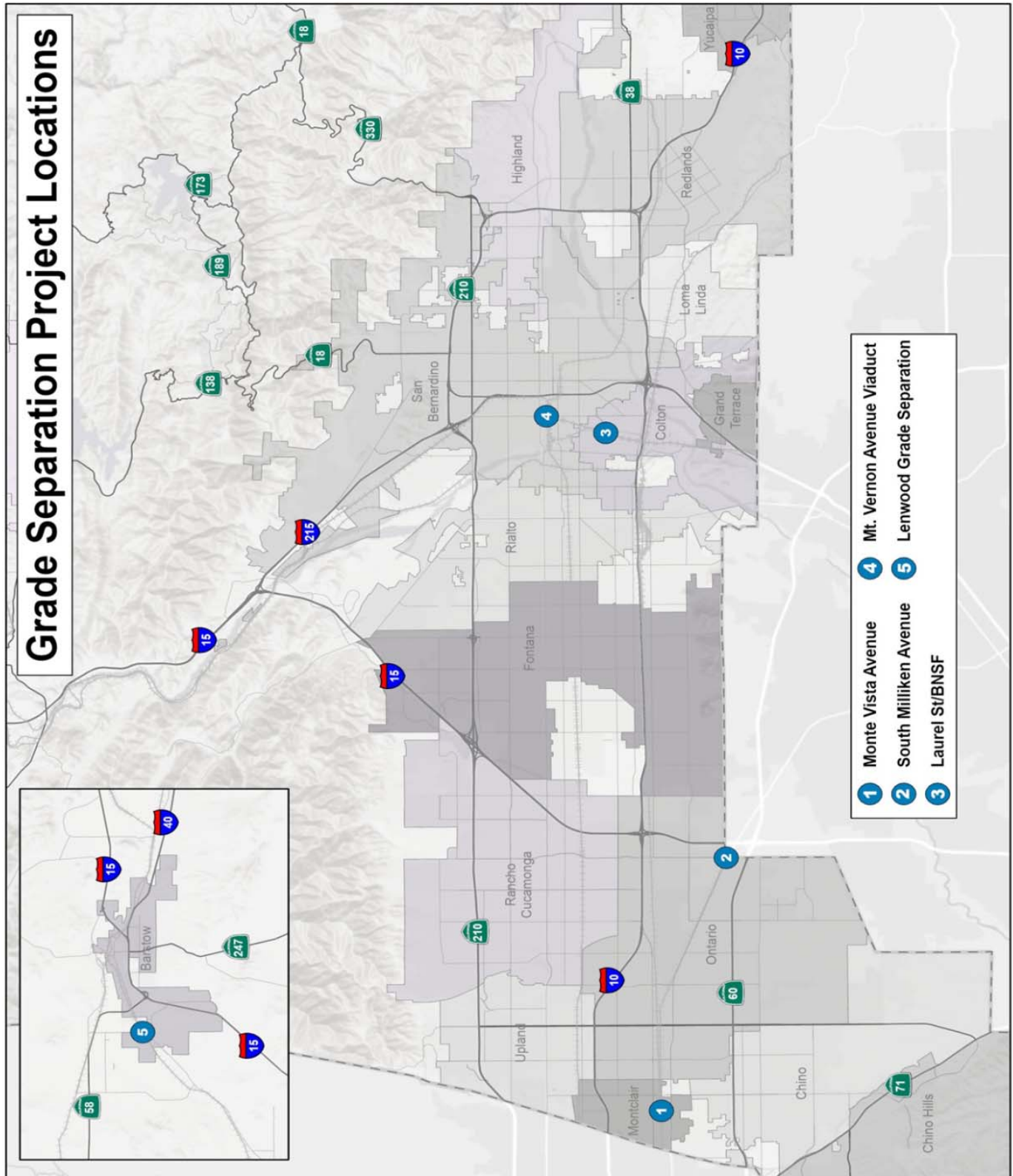
SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY
PROJECT DELIVERY – PAULA BEAUCHAMP, DIRECTOR
PROJECT STATUS – MARCH 2020

PROJECT LOCATION MAP
INTERCHANGE PROJECTS



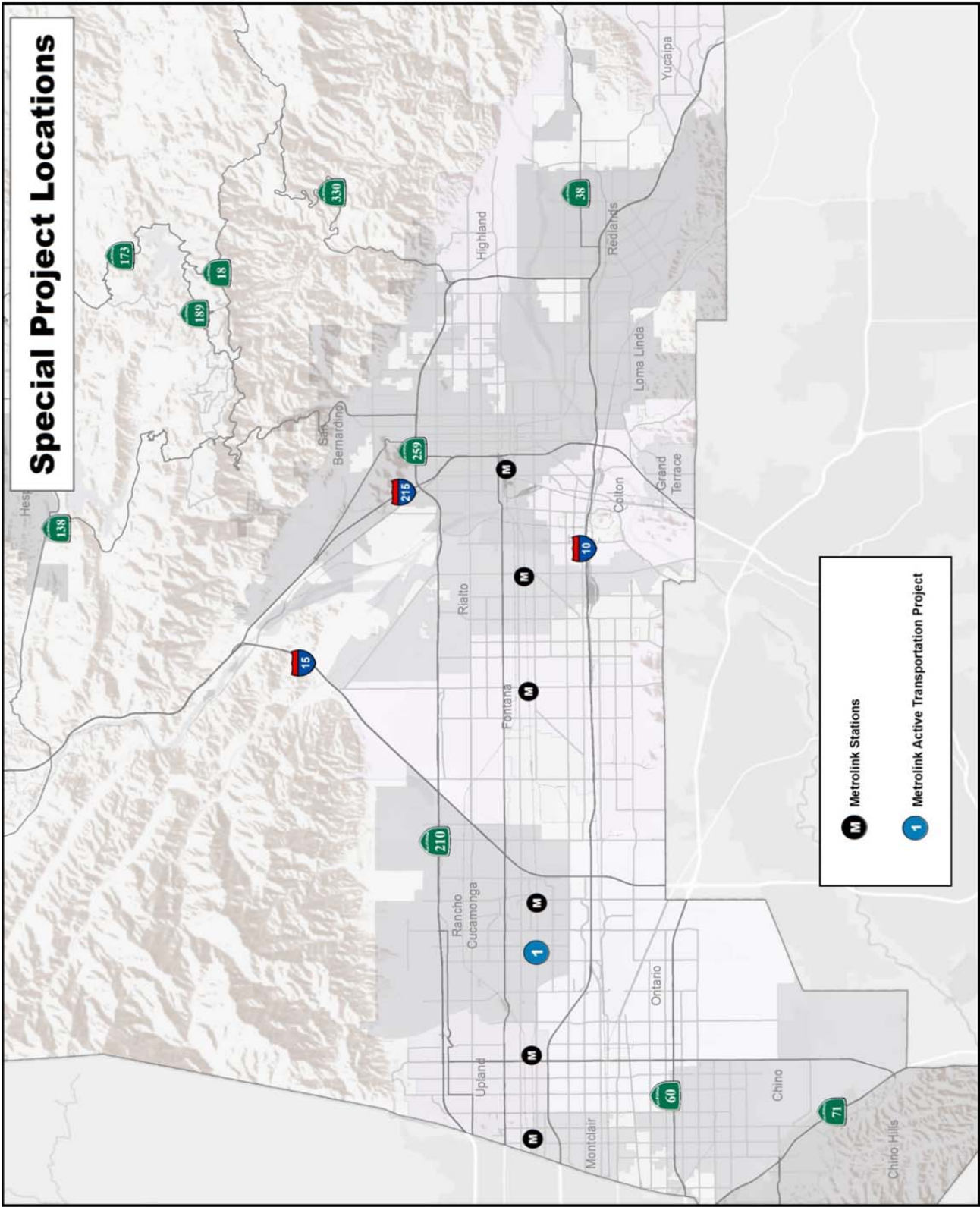
PROJECT LOCATION MAP

GRADE SEPARATION PROJECTS



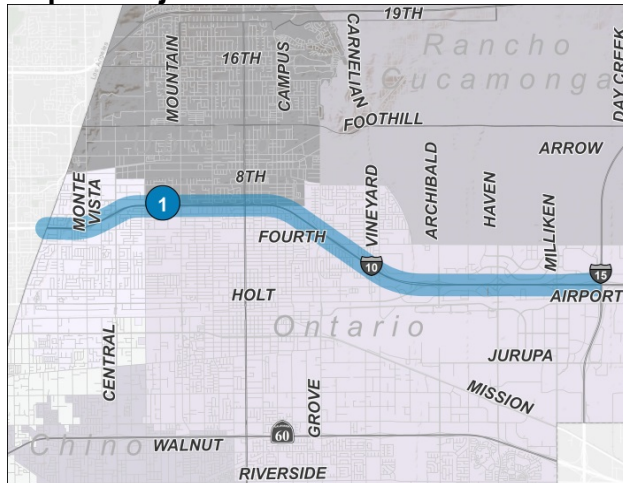
SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY
PROJECT DELIVERY – PAULA BEAUCHAMP, DIRECTOR
PROJECT STATUS – MARCH 2020

PROJECT LOCATION MAP
SPECIAL PROJECTS



I-10 CORRIDOR (Contract 1)

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Jul 2007
Project Initiation Document (PID) Approved (by others)	Jun 2005
Environmental Clearance (PA/ED)	Jul 2017
Construction NTP 1 Design Build	Sep 2018
Construction NTP 2	Mar 2019
Complete for Beneficial Use	[Jul 2023]
End of Project	[Jul 2026]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	-Caltrans-
Project Report EIR	\$8,815
Final Design	\$44,246
ROW	\$47,810
Construction	\$828,104
Total	\$928,975

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal – CMAQ/STP	\$265,371
Federal – TIFIA	\$220,668
State SHOPP	\$117,755
Measure I/City	\$156,463
State STIP/RIP	\$39,745
State TCIF	\$4,973
State LPP	\$6,169
State Regional TCEP	\$53,831
State TCEP	\$64,000
Total	\$928,975

Board Approved Funding: \$928,975,000

Project Scope Summary:

This project provides express lanes along the I-10 in each direction from the Los Angeles County line to I-15, approximately 10 miles.

Project Status and Continuing Activities:

- Design Builder NTP 2 work, including final design, field utilities and geotechnical investigations are nearly complete.
- Toll System Provider NTP 2 work began in February 2019 on the design development of the I-10 express lane toll system.
- ROW discussions are near completion with property owners regarding the remaining parcels for acquisition in Montclair, Upland, and Ontario. ROW acquisition is currently more than 95% complete.
- Staff is planning for a groundbreaking event in Spring/Summer 2020 with possible postponement due to COVID Stay-Home order. More details will follow in the coming weeks.
- Early utility relocation work at Monte Vista Avenue and 4th Street is ongoing. Mainline construction work will begin in May 2020 with Sultana Avenue and Euclid bridge demolition, reconstruction, related highway widening, and utility relocation work.

Project Notes of Interest:

- Staff is coordinating with the Cities of Ontario, Montclair and Upland to execute the Freeway Agreements, coordinate project submittal reviews, and Maintenance Agreements in the coming months.
- Staff is participating in statewide discussions for updating signage standards for express lanes at the State and Federal level.
- Final project costs approved in June 2018 includes cost of Caltrans SHOPP work and local interchange and arterial improvements.

Lead Agency:

SBCTA

Project Manager:

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Public/Media Contact:

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I-10 EASTBOUND TRUCK CLIMBING LANE

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Oct 2015
Project Initiation Document (PID) Approved	Jun 2017
Environmental Clearance (PA/ED)	Aug 2020
Final Design Approved (RTL)	[Nov 2021]
Construction Notice to Proceed	[Jun 2022]
Complete for Beneficial Use	[Sep 2023]
End of Project	[Mar 2024]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report and Env Document	\$2,340
Final Design	\$2,900
ROW	\$388
Construction Capital	\$28,442
Total	\$34,070

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Unfunded – 10yr Delivery Plan	\$17,544
Measure I	\$10,048
State - STIP/RIP	\$2,750
TBD	\$3,728
Total	\$34,070

Board Approved Funding: \$30,342,000

Project Scope Summary:

This project will add a truck climbing lane from west of the 16th Street Bridge in the City of Yucaipa to just east of the County Line Road Bridge at the San Bernardino County and Riverside County line.

Project Benefit:

The addition of a truck climbing lane will separate slow moving trucks that are climbing the steep grade along the project from the general traffic lanes.

Project Status and Continuing Activities:

- The Project Study Report (PSR) was approved in June 2017.
- Preliminary design and environmental studies are nearing completion and the draft environmental document is being completed for public circulation this summer.
- Traffic studies have been completed.

Project Notes of Interest:

- Funding for the project is presently programmed only through the Final Design phase.
- The project is being coordinated with a current State Highway Operations and Protection Program (SHOPP) pavement rehabilitation project along the same post miles led by Caltrans. As a result, there has been an estimated project cost savings from the initial concept estimate of \$45 million.
- Construction phase estimate escalated at 4% per year to midpoint of construction based on latest escalation analysis.

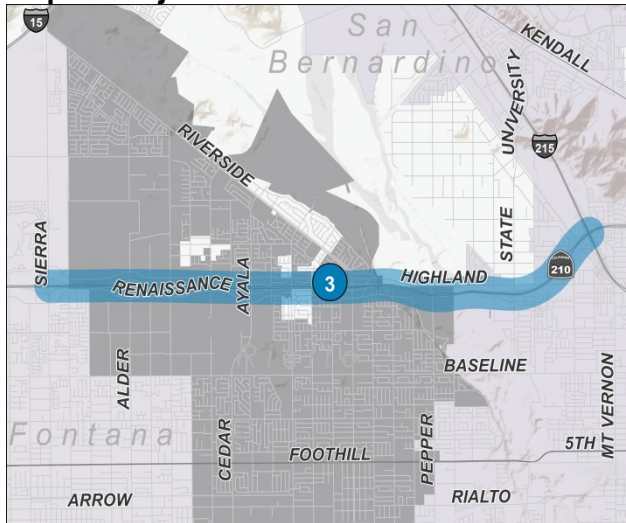
Lead Agency: SBCTA

Project Manager: Paul Melocoton (909) 884-8276
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Public/Media Contact: Tim Watkins (909) 884-8276
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SR-210 FREEWAY EXTENSION LANDSCAPING

Map of Project:



Project Scope Summary:

The SR-210 freeway was extended from the Los Angeles-San Bernardino County line (Segment 1) to the I-215 Interchange (Segment 11) with three general-purpose lanes and one HOV lane in each direction. This project provides landscaping along this corridor.

Project Benefit:

Landscape beautification of the SR-210 corridor from Sierra Avenue in Fontana to the I-215 Interchange in San Bernardino. Use of drought tolerant plants, drip irrigation, and native wildflower seeding to minimize maintenance and water use.

Project Status and Continuing Activities:

- Segment 11 completed the four year extended plant maintenance phase in Fall 2019.

Project Notes of Interest:

- This landscape extended plant maintenance project is the last contract work for the SR-210 Freeway Extension legacy project from the 1990-2010 Measure I fund.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	2009
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	N/A
Final Design Approved (RTL)	Jul 2009
Construction Notice to Proceed	Oct 2009
Complete for Beneficial Use	Jul 2014
End of Project	[June 2020]

Landscape Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report	\$80
Final Design	\$720
Construction	\$18,935
Total	\$19,735

Landscaping Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal – STP	\$1,707
State – RIP-TE STIP-RIP	\$4,127
Measure I	\$13,901
Total	\$19,735

Board Approved Funding: \$19,735,000

Lead Agency:

Caltrans - Landscape Design
SBCTA - Landscape Construction

Project Manager:

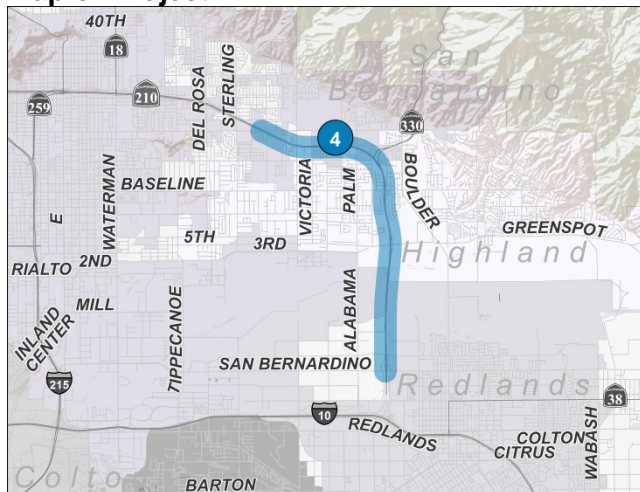
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SR-210 LANE ADDITION – HIGHLAND AVENUE TO SAN BERNARDINO AVENUE

Map of Project:



Project Scope Summary:

This gap closure project includes the addition of one general purpose lane in each direction within the median of SR-210 generally between Highland Avenue in the City of San Bernardino and San Bernardino Avenue in the City of Redlands.

Project Benefit:

The improvements will decrease congestion during peak traffic periods and improve traffic operations.

Project Status and Continuing Activities:

- Final right of way work is ongoing but the project is certified for legal possession.
- The Construction contract was awarded by the SBCTA Board in November 2019.
- Construction began in February 2020 and scheduled to be complete in Spring 2023.

Project Notes of Interest:

- As the SR-210 Lane Addition and SR-210 Base Line Interchange projects align geographically and share similar delivery schedules, they will be combined for the design, right-of-way, and construction phases to save cost and schedule.
- Caltrans pavement rehab work has been added to this project's scope and funding (SHOPP) which includes new concrete pavement between 5th Street and Lugonia Avenue.

Schedule Summary	
Milestone	Actual [Forecast]
Start of Project	2011
Project Initiation Document (PID) Approved (by Caltrans)	May 2008
Environmental Clearance (PA/ED)	Jan 2017
Final Design Approved (RTL)	Apr 2019
Construction Notice to Proceed	Feb 2020
Complete for Beneficial Use	[May 2023]
End of Project	[Jul 2027]

Budgetary Estimate At Completion (\$ 000's)	
Cost Item	Amount
Study Report	Caltrans
Project Report	\$3,093
Final Design	\$13,099
ROW	\$5,729
Construction	\$134,337
Total	\$156,259

Funding Estimate At Completion (\$ 000's)	
Funding Source	Amount
State SHOPP	\$42,121
State STIP/RIP	\$25,000
Measure I	\$120,022
TBD	\$(30,884)
Total	\$156,259

Board Approved Funding: \$187,143,000

Lead Agency: SBCTA

Project Manager: Juan Lizarde (909) 884-8276
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Public/Media Contact: Tim Watkins (909) 884-8276
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I-15 CORRIDOR (Contract 1)

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Oct 2012
Project Initiation Document (PID) Approved	Sept 2014
Environmental Clearance (PA/ED)	Dec 2018
Construction NTP	[June 2023]
Complete for Beneficial Use	[Sep 2025]
End of Project	[Aug 2028]

Budgetary Estimate At Completion (\$000's)

Cost Item	Amount
Project Report and Env Document	\$13,061
Final Design	\$14,658
ROW	\$3,821
Construction	\$248,550
Total	\$280,090

Funding Estimate At Completion (\$000's)

Funding Source	Amount
Unfunded – 10yr Delivery Plan	\$72,274
Measure I	\$180,885
TBD	\$26,931
Total	\$280,090

Board Approved Funding: \$253,159,000

Project Scope Summary:

Addition of two express lanes in each direction on the I-15 from south of SR-60 to about Foothill Boulevard.

Project Benefit:

Provide reliable travel times, manage traffic, and increase capacity.

Project Status and Continuing Activities:

- The Environmental Document (ED) was approved in December 2018.
- This Contract 1 Project will be the first construction package for the I-15 Express Lanes corridor. The construction packages for portions north of Foothill Boulevard will be developed in the future based on funding considerations.
- Coordination with RCTC and Caltrans is ongoing regarding the interface between the Riverside County portion of work and the San Bernardino County portion.

Project Notes of Interest:

- Construction phase estimate escalated at 4% per year to midpoint of construction based on latest escalation analysis.

Lead Agency:

SBCTA

Project Manager:

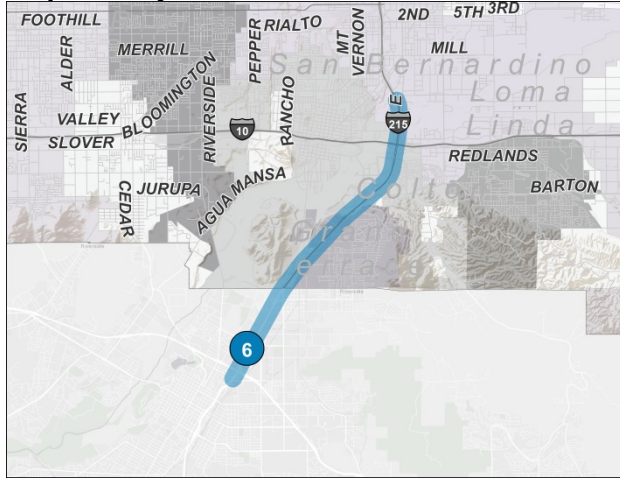
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Public/Media Contact:

Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-215 BI-COUNTY LANDSCAPING

Map of Project:



Project Scope Summary:

This project provides landscaping from Orange Show Road to the San Bernardino County/Riverside County line on I-215.

Project Status and Continuing Activities:

- The Environmental/Preliminary Engineering phase is currently in progress.
 - The HOV lanes are complete and were opened to traffic in late 2015. Final ROW, utilities, and construction close out being completed.
 - The project environmental document required follow up corridor landscaping. To comply with this requirement, the environmental and final design documents for the landscaping work are in progress.
- ### Project Notes of Interest:
- The landscaping work is planned to end at the Riverside County line due to limited planting areas and potential future improvements within Riverside County.
 - Construction phase estimate escalated at 4% per year to midpoint of construction based on latest escalation analysis.

Lead Agency: SBCTA

Project Manager: Heng Chow (909) 884-8276
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Public/Media Contact: Tim Watkins (909) 884-8276
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Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Aug 2018
Project Initiation Document (PID) Approved	-incl. in PA/ED-
Environmental Clearance (PA/ED)	[Jun 2020]
Final Design Approved (RTL)	[Jun 2021]
Construction Notice to Proceed	[Mar 2022]
Complete for Beneficial Use	[Apr 2024]
End of Project	[Jun 2028]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report and Env Document	\$692
Final Design	\$849
ROW	\$31
Construction	\$9,463
Total	\$11,035

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Measure I	\$11,004
TBD	\$31
Total	\$11,035

Board Approved Funding: \$11,004,000

I-215 WIDENING – SEGMENTS 1&3 LANDSCAPE

Map of Project:



Project Scope Summary:

Project involves landscape replacement in the City of San Bernardino along I-215 from Orange Show Road to the 5th Street Overcrossing.

Project Status and Continuing Activities:

- Construction contract awarded in November 2017 with work starting in February 2018.
- Landscape construction was completed in October 2018, and a one year plant establishment period was completed in October 2019.
- The four year establish existing planting contract was awarded by SBCTA Board in October 2019 for Segments 1 – 3.

Project Notes of Interest:

- Landscaping design utilizes gravel mulch, boulders and drought tolerant plant material and palm trees irrigated with drip and bubbler systems to minimize water use.
- Estimate at completion is below Board approved cooperative agreements due to lower bid results.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	June 2012
Environmental Clearance (PA/ED)	Nov 2012
Final Design Approved (RTL)	Oct 2016
Construction Notice to Proceed	Jan 2018
Complete for Beneficial Use	Oct 2018
End of Project	[Mar 2024]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Seg 1	Seg 3	Total
PA/ED	\$35	\$35	\$70
Final Design	\$563	\$1,023	\$1,586
Construction	\$4,295	\$3,749	\$8,044
Total			\$9,700

Funding Estimate At Completion (\$ 000's)

Funding Source	Seg 1	Seg 3	Total
Federal - PNRS	\$3,678	\$3,248	\$6,926
Measure I	\$1,526	\$2,436	\$3,962
TBD			\$(1,188)
Total			\$9,700

Board Approved Funding: 10,888,000

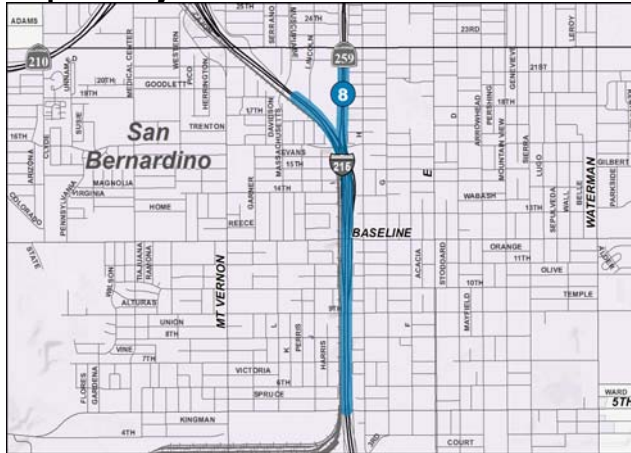
Lead Agency: Caltrans – Landscape Design
SBCTA – Landscape Construction

Project Manager: Juan Lizarde (909) 884-8276
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I-215 WIDENING – SEGMENT 2 LANDSCAPE

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Jan 2012
Environmental Clearance (PA/ED)	Nov 2012
Final Design Approved (RTL)	Jan 2017
Construction Notice to Proceed	Jan 2019
Complete for Beneficial Use	Feb 2020
End of Project	[Mar 2025]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
PA/ED	\$35
Final Design	\$660
Construction	\$5,329
Total	\$6,024

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - PNRS	\$4,554
Measure I	\$2,546
TBD	\$(1,076)
Total	\$6,024

Board Approved Funding: \$7,100,000

Project Scope Summary:

Project involves landscape replacement in the City of San Bernardino along I-215 from the 5th Street Overcrossing to Muscupiabe Drive and along SR-259 from Base Line Street to Highland Avenue.

Project Status and Continuing Activities:

- A Construction Cooperative Agreement with Caltrans was approved by the SBCTA Board of Directors in February 2017.
- Project was advertised for landscape construction services in September 2018 and a Construction contract was awarded in December 2018.
- Construction/installation of landscaping was completed in February 2020 and will be followed by a one year plant establishment and four years of establish existing planting.

Project Notes of Interest:

- Landscaping design utilizes gravel mulch, boulders and drought tolerant plant material and palm trees irrigated with drip and bubbler systems to minimize water use.
- Estimate at completion is below Board approved cooperative agreement amounts.

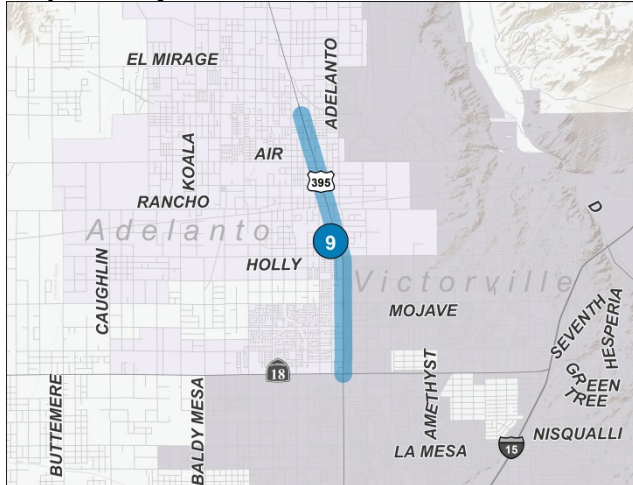
Lead Agency: Caltrans – Landscape Design
SBCTA – Landscape Construction

Project Manager: Juan Lizarde (909) 884-8276
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Public/Media Contact: Tim Watkins (909) 884-8276
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US-395 WIDENING PROJECT – PHASE I

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Jul 2002
Project Initiation Document (PID)	Aug 2005
Environmental Clearance (PA/ED)	Dec 2009
Final Design Approved (RTL)	Oct 2018
Construction Notice to Proceed	Apr 2019
Complete for Beneficial Use	[Aug 2020]
End of Project	[Jul 2021]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report and Env Doc	\$2,087
Final Design	\$6,120
ROW	\$11,039
Construction	\$37,359
Total	\$56,605

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - STP	\$13,365
Federal - DEMO	\$360
State - STIP/RIP	\$14,883
Measure I	\$1,446
Local Funds	\$1,280
State SHOPP	\$214
State TCEP	\$24,292
Federal 2016 Earmarks	\$2,558
TBD	\$(1,793)
Total	\$56,605

Board Approved Funding: \$58,398,000

Project Scope Summary:

Widen US-395 between SR-18 (Palmdale Road) and Chamberlaine Way from two lanes to four lanes. Install turn lanes and signals at various intersections within the project limits.

Project Benefit:

The project will relieve congestion and enhance the operational efficiency of US-395.

Project Status and Continuing Activities:

- Agreements have been reached through mediation on most properties that were in condemnation. Negotiation continues for remaining properties.
- Kinder Morgan completed their pipe protection work.
- The Construction contract was awarded in February 2019.
- Construction is anticipated to be complete in Fall 2020.

Project Notes of Interest:

- Future phases call for widening between I-15 and SR-18 and between Chamberlaine Way and Desert Flower Road.

Lead Agency:

SBCTA – Right of Way,
Construction
Caltrans – Design

Project Manager:

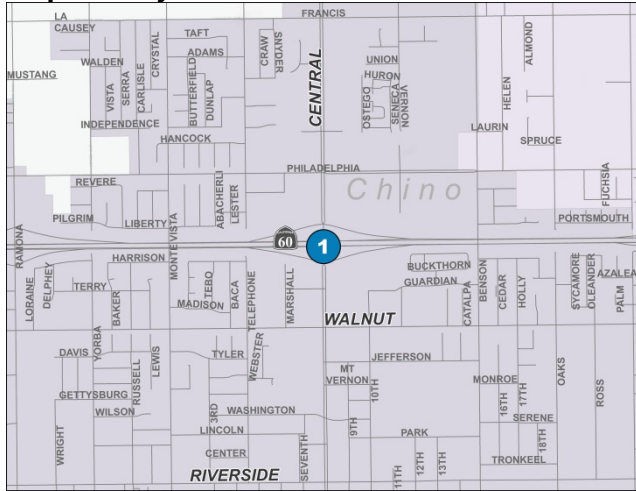
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SR-60 / CENTRAL AVENUE

Map of Project:



Project Scope Summary:

The project will improve the freeway ramps, ramp intersections, and widen the existing bridge to improve freeway access.

Project Benefit:

The project will provide additional storage for vehicles entering the freeway and improve traffic flow across the SR-60/Central Avenue Bridge. The project will also provide standard roadway shoulders, and improve pedestrian and bicycle features.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	June 2014
Project Initiation Document (PID) Approved	Aug 2016
Environmental Clearance (PA/ED)	Jan 2018
Final Design Approved (RTL)	[Jun 2020]
Construction Notice to Proceed	[Oct 2020]
Complete for Beneficial Use	[Feb 2022]
End of Project	[May 2027]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report and Env Document	\$1,302
Final Design	\$2,048
ROW/Utilities Capital	\$801
Construction	\$29,557
Total	\$33,708

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Measure I	\$13,654
City of Chino DIF	\$20,054
Total	\$33,708

Board Approved Funding: \$33,708,000

Project Status and Continuing Activities:

- 100% plans and specifications are under final review. It is anticipated final Caltrans approval and right of way certification will be obtained in Summer 2020.
- The project is anticipated to be advertised for construction in Summer 2020 and a construction contract brought to the Board for award by Fall 2020.

Project Notes of Interest:

- Replacement landscaping will be required on the interchange ramp gore areas.
- Construction phase estimate escalated at 4% per year to midpoint of construction based on latest escalation analysis

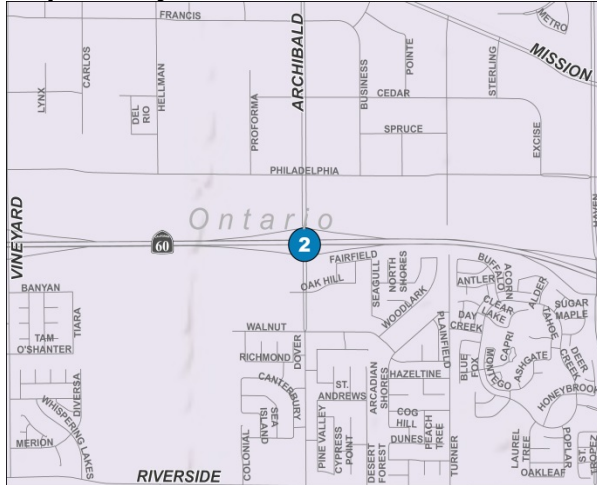
Lead Agency: SBCTA

Project Manager: Paul Melocoton (909) 884-8276
pmelocoton@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

SR-60 / ARCHIBALD AVENUE

Map of Project:



Project Scope Summary:

The project will improve the ramps on SR-60 at Archibald Avenue in the City of Ontario. The project will also widen Archibald Avenue to increase the left turn capacity.

Project Benefit:

The project will improve traffic operations and reduce congestion at the interchange.

Project Status and Continuing Activities:

- Final design was completed in June 2019 and the project was advertised for construction.
- Construction contract was awarded in December 2019.
- Construction started on March 16, 2020.

Project Notes of Interest:

- The City requested and is paying for an option to replace existing asphalt pavement with Portland Cement Concrete (PCC).

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	May 2014
Project Initiation Document (PID) Approved	Aug 2016
Environmental Clearance (PA/ED)	Mar 2018
Final Design Approved (RTL)	Jun 2019
Construction Notice to Proceed	[Mar 2020]
Complete for Beneficial Use	[Mar 2021]
End of Project	[Feb 2022]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report/Project Report	\$925
Final Design	\$1,432
ROW/Utilities	\$1,996
Construction	\$19,235
Total	\$23,588

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Measure I	\$5,646
City of Ontario	\$14,027
City of Ontario - PCC	\$2,317
State - TCIF	\$1,310
TBD	288
Total	\$23,588

Board Approved Funding: \$23,300,000

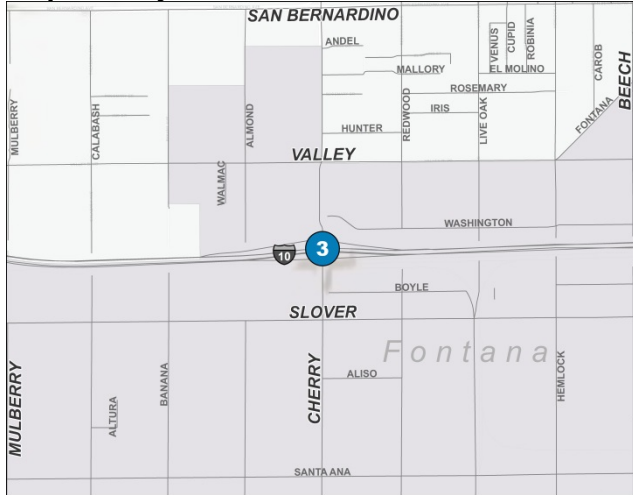
Lead Agency: SBCTA

Project Manager: Andrea Nieto (909) 884-8276
anieto@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / CHERRY AVENUE

Map of Project:



Project Scope Summary:

This project replaced the existing five-lane Cherry Avenue bridge with an eight-lane bridge and added one lane to each ramp.

Project Benefit:

This project provided operational and safety improvements and greatly reduced traffic congestion at the I-10 interchange at Cherry Avenue.

Project Status and Continuing Activities:

- The new bridge was opened to traffic on January 17, 2015.
- A four-year Establish Existing Planting (EEP) contract was awarded in May 2016 and is ongoing with a planned Spring 2020 completion.
- Estimate at completion based on actual costs and settled claims.
- Project closeout and the final cost reconciliation process with the County and City of Fontana is anticipated to be complete this Fall.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Sep 1998
Project Initiation Document (PID) Approved	Dec 2001
Environmental Clearance (PA/ED)	Feb 2009
Final Design Approved (RTL)	Sept 2011
Construction Notice to Proceed	Oct 2012
Complete for Beneficial Use	Jan 2015
End of Project	[Oct 2020]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	City/Caltrans
Project Report	\$781
Final Design	\$6,600
ROW	\$13,003
Construction	\$60,281
Total	\$80,665

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - TCIF	\$30,520
Federal - IMD	\$1,215
State - STIP/RIP	\$3,908
County of San Bernardino DIF	\$18,035
Measure I	\$16,897
City of Fontana DIF	\$10,090
Total	\$80,665

Board Approved Funding: \$80,665,000

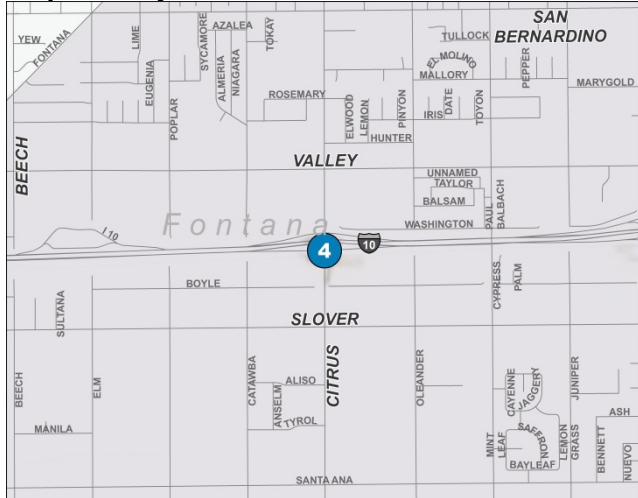
Lead Agency: SBCTA

Project Manager: Henry Stultz (909) 884-8276
hstultz@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / CITRUS AVENUE

Map of Project:



Project Scope Summary:

This project replaced the existing four-lane bridge over I-10 with a seven-lane bridge and added one lane to each ramp.

Project Benefit:

This project reduced traffic congestion and improved safety.

Project Status and Continuing Activities:

- A four-year Establish Existing Planting (EEP) contract was awarded in June 2015 and work is ongoing.
- Completion of EEP occurred in November 2019.
- Project closeout and the final cost reconciliation process with the County and City of Fontana is anticipated to be complete this Fall.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	1998
Project Initiation Document (PID) Approved	2001
Environmental Clearance (PA/ED)	Feb 2009
Final Design Approved (RTL)	June 2011
Construction Notice to Proceed	Apr 2012
Complete for Beneficial Use	May 2014
End of Project	[Oct 2020]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	City
Project Report	\$1,138
Final Design	\$5,609
ROW	\$10,755
Construction	\$40,232
Total	\$57,734

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - STP	\$24,419
Federal - CMAQ	\$2,243
State - STIP/RIP	\$3,238
Measure I	\$5,663
County of San Bernardino DIF	\$118
City of Fontana DIF	\$22,053
Total	\$57,734

Board Approved Funding: \$57,734,000

Lead Agency:

SBCTA

Project Manager:

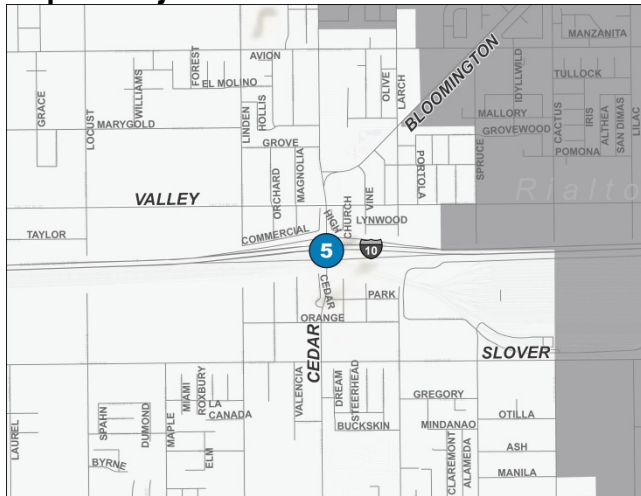
Henry Stultz (909) 884-8276
hstultz@gosbcta.com

Public/Media Contact:

Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / CEDAR AVENUE

Map of Project:



Project Scope Summary:

Reconstruction of the interchange includes widening the I-10 overcrossing, replacement of the railroad bridge, roadway improvements along Cedar Avenue from Bloomington Avenue to Slover Avenue, and adding capacity to the ramps.

Project Benefit:

The improvements will decrease congestion and improve traffic operations.

Project Status and Continuing Activities:

- Caltrans has completed initial project surveys and base maps for the preliminary design plans.
- Caltrans is performing the final design, with 65% Plans, Specifications and Estimate completed.
- The County of San Bernardino ROW team is performing the ROW appraisals and facilitating railroad coordination.

Project Notes of Interest:

- The Cooperative Agreement for PS&E between the County and SBCTA was executed in February 2018. Caltrans is executing the design.
- The Cooperative Agreement for the ROW and Construction phases was executed in January 2019.
- Construction phase cost estimate has been increased based on Caltrans latest estimate.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	2001
Project Initiation Document (PID) Approved (by others)	Nov 2001
Environmental Clearance (PA/ED)	Jul 2013
Final Design Approved (RTL)	[Jul 2021]
Construction Notice to Proceed	[Feb 2022]
Complete for Beneficial Use	[May 2024]
End of Project	[Jul 2029]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	County
Project Report	\$559
Final Design	\$7,865
ROW	\$2,250
Construction	\$100,676
Total	\$111,350

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - STP	\$6,500
Measure I	\$75,322
County of San Bernardino DIF	\$29,258
Total	\$111,350

Board Approved Funding: \$111,350,000

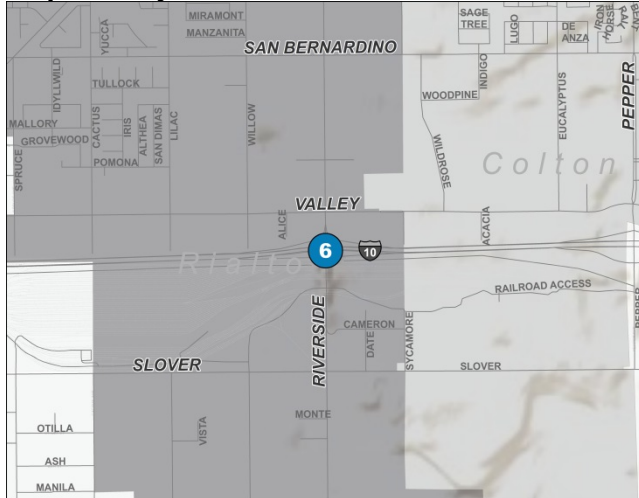
Lead Agency: County of San Bernardino (PS&E)
SBCTA (ROW and Construction)

Project Manager: Heng Chow (909) 884-8276
hchow@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / RIVERSIDE AVENUE

Map of Project:



Project Scope Summary:

This project replaced the existing five-lane Riverside Avenue bridge over I-10 with a nine-lane bridge.

Project Benefit:

This project improved traffic flow and safety.

Project Status and Continuing Activities:

- The project completed a four-year plant establishment period in December 2018.
- Final close out work is currently being completed.

Project Notes of Interest:

- Landscaping is being irrigated with reclaimed water provided by the City of Rialto.
- Estimate at completion based on actual costs.
- Project was completed on time with no claims filed by the contractor. Caltrans accepted the project and has taken over maintenance responsibilities.
- Phase 2 of this project will widen Riverside Avenue south of the interchange over UPRR. This is being delivered by the City of Rialto in conjunction with a bridge retrofit project through the Highway Bridge Program.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	1995
Project Initiation Document (PID) Approved	Mar 1997
Environmental Clearance (PA/ED)	May 1999 Feb 2008
Final Design Approved (RTL)	Jun 2009
Construction Notice to Proceed	Sept 2009
Complete for Beneficial Use	Nov 2011
End of Project	[Jun 2020]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	- Rialto -
Project Report	- Rialto -
Final Design	\$2,324
ROW	\$2,000
Construction	\$35,700
Total	\$40,024

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Measure I	\$3,425
City of Rialto DIF	\$36,599
Total	\$40,024

Board Approved Funding: \$40,024,000

Lead Agency:

SBCTA

Project Manager:

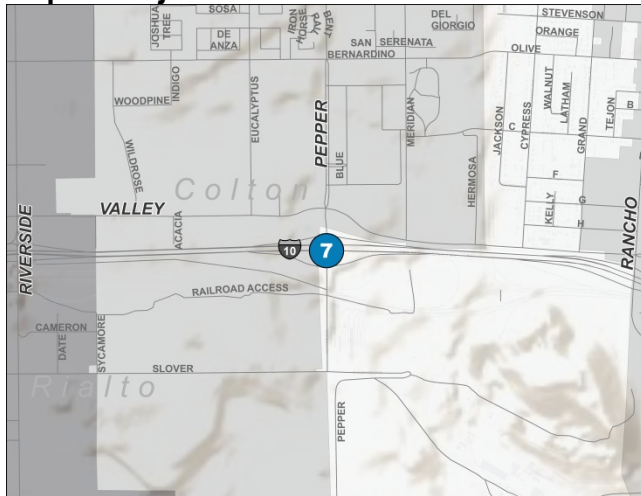
Henry Stultz (909) 884-8276
hstultz@gosbcta.com

Public/Media Contact:

Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / PEPPER AVENUE

Map of Project:



Project Scope Summary:

The reconstruction of the interchange includes constructing a five-lane bridge and intersection improvements.

Project Benefit:

The project will improve traffic operations and reduce congestion along Pepper Avenue.

Project Status and Continuing Activities:

- Agreement was reached with Contractor on final payment and resolution of all claims.
- Final project close out work is ongoing.

Project Notes of Interest:

- New bridge structure was substantially complete and open to traffic in May 2017.
- A ribbon cutting ceremony was held in August 2017 celebrating the project as complete for beneficial use.
- The project won the Interchange Project of Year award at the 29th Annual California Transportation Foundation Awards Program.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Mar 2013
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	Feb 2015
Final Design Approved (RTL)	June 2015
Construction Notice to Proceed	Feb 2016
Complete for Beneficial Use	Aug 2017
End of Project	[May 2020]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report	\$295
Final Design	\$652
Construction	\$8,983
Total	\$9,930

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - Demo	\$6,126
Federal - IMD	\$905
State - TCIF	\$1,158
Measure I	\$650
City of Colton DIF	\$474
WVWD	\$617
Total	\$9,930

Board Approved Funding: \$9,930,000

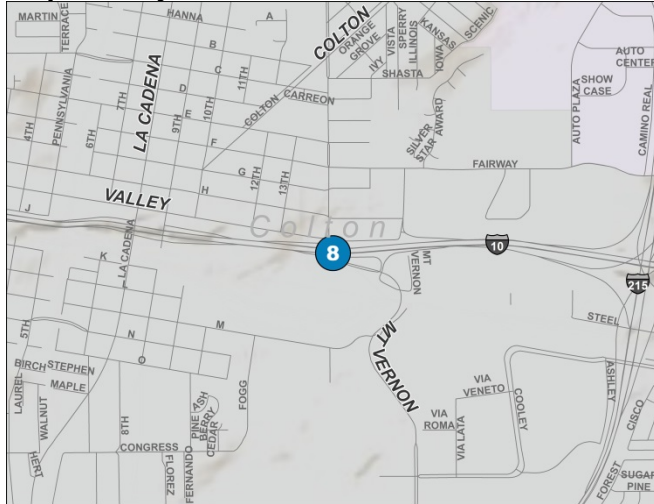
Lead Agency: SBCTA

Project Manager: Paul Melocoton (909) 884-8276
pmelocoton@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / MOUNT VERNON AVENUE

Map of Project:



Project Scope Summary:

The project will replace the existing bridge over I-10 and Mount Vernon Avenue and will provide local circulation improvements in the City of Colton.

Project Benefit:

This project will make operational and safety improvements and reduce local traffic congestion along Mount Vernon Avenue at the I-10 interchange.

Project Status and Continuing Activities:

- Project Development Team (PDT) meetings for the PA/ED phase began in January 2019.
- Working on environmental reports, technical studies, and preliminary engineering.

Project Notes of Interest:

- SBCTA is leading environmental, design, and right of way phases of the project.
- Construction phase estimate based on approved PID and escalated at 4% per year to midpoint of construction based on latest escalation analysis.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Jan 2016
Project Initiation Document (PID) Approved	Dec 2018
Environmental Clearance (PA/ED)	[Feb 2021]
Final Design Approved (RTL)	[Sep 2022]
Construction Notice to Proceed	[Feb 2023]
Complete for Beneficial Use	[Oct 2024]
End of Project	[Dec 2027]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report/PA/ED	\$2,857
Final Design	\$3,004
ROW	\$4,275
Construction	\$44,998
Total	\$55,134

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Measure I	\$52,176
City of Colton DIF	\$2,803
TBD	\$155
Total	\$55,134

Board Approved Funding: \$54,979,000

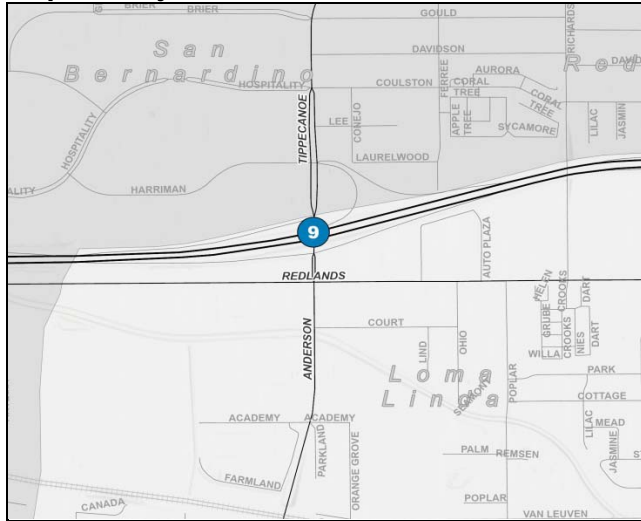
Lead Agency: SBCTA

Project Manager: Andrea Nieto (909) 884-8276
anieto@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / TIPPECANOE AVENUE – PHASE II

Map of Project:



Project Scope Summary:

This project reconfigured the I-10/Tippecanoe Avenue interchange.

Project Benefit:

This project improved traffic flow and safety of the interchange and the adjacent intersections, resulting in reduced congestion.

Project Status and Continuing Activities:

- Sell of excess land is completed.
- Phase II plant maintenance will be completed in August 2021.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Dec 2005
Project Initiation Document (PID) Approved	Dec 2008
Environmental Clearance (PA/ED)	Jan 2011
Final Design Approved (RTL)	Sept 2014
Construction Notice to Proceed	Feb 2015
Complete for Beneficial Use	Apr 2016
End of Project	[Aug 2021]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	Incl in Phase I
Final Design	\$2,532
ROW	\$34,176
Landscape Maintenance	\$610
Construction	\$16,914
Total	\$54,232

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal DEMO/IMD/Earmarks	\$30,337
Measure I	\$7,518
State - IIP	\$3,000
State – TCIF	\$8,691
Local - IVDA	\$1,562
City of San Bernardino DIF	\$1,562
City of Loma Linda DIF	\$1,562
Total	\$54,232

Board Approved Funding: \$54,232,000

Lead Agency:

SBCTA

Project Manager:

Jose Corona (909) 884-8276
jcorona@gosbcta.com

Public/Media Contact:

Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / ALABAMA STREET

Map of Project:



Project Scope Summary:

This project will widen Alabama Street from Orange Tree Lane to Industrial Park Avenue in the City of Redlands. The operational improvements include widening the eastbound and westbound off-ramps at the I-10/Alabama Street Interchange.

Project Benefit:

The project will improve traffic operations and reduce traffic congestion on Alabama Street and at the I-10 interchange.

Project Status and Continuing Activities:

- Project Initiation Document (PID) phase was completed in December 2017.
- Environmental clearance was approved in February 2019 and the project report was approved in June 2019.
- The 95% Plans, Specifications and Estimate (PS&E) are in progress.

Project Notes of Interest:

- SBCTA will lead the planning, design, ROW, and construction phases.
- This project is the sixth highest priority project in the Measure I 2010-2040 Freeway Interchange Program.
- Construction phase estimate is currently being updated in the 95% PS&E document.
- Caltrans contribution agreement and City cooperative agreement amendment are anticipated to be executed later this year.

Schedule Summary	
Milestone	Actual [Forecast]
Start of Project	Feb 2017
Project Initiation Document (PID) Approved	Dec 2017
Environmental Clearance (PA/ED)	Jun 2019
Final Design Approved (RTL)	[Dec 2020]
Construction Notice to Proceed	[Jun 2021]
Complete for Beneficial Use	[Mar 2022]
End of Project	[Jun 2027]

Budgetary Estimate At Completion (\$ 000's)	
Cost Item	Amount
PA/ED	\$956
Final Design	\$1,165
ROW	\$75
Construction	\$12,990
Total	\$15,186

Funding Estimate At Completion (\$ 000's)	
Funding Source	Amount
Measure I	\$5,298
City of Redlands DIF	\$5,702
TBD	\$4,186
Total	\$15,186

Board Approved Funding: \$11,000,000

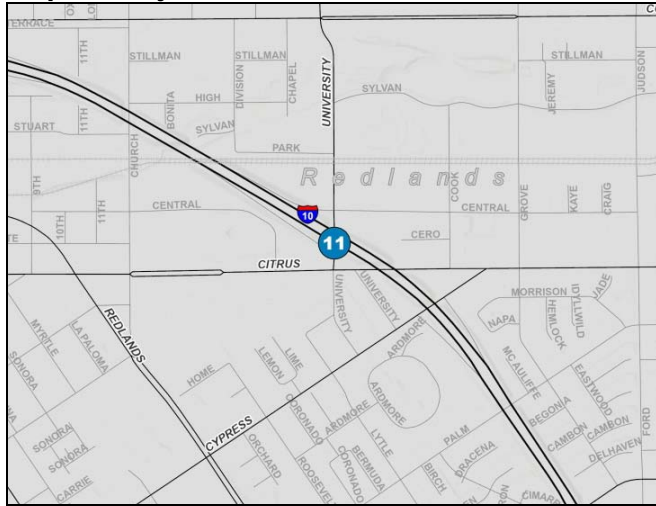
Lead Agency: SBCTA

Project Manager: Heng Chow (909) 884-8276
Hchow@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-10 / UNIVERSITY STREET

Map of Project:



Project Scope Summary:

The project will improve University Street at the I-10 interchange, between Citrus Avenue and Central Avenue, and implement minor ramp widening, add turning lanes, traffic signals and operational improvements within the existing right of way.

Project Benefit:

The project will reduce congestion and improve traffic operations along University Street between Citrus Avenue and Central Avenue.

Project Status and Continuing Activities:

- Environmental Clearance was approved in February 2017.
- Plans, Specifications, and Estimate (PS&E) were approved in December 2019.
- Final approvals for advertising for construction anticipated in June 2020.

Project Notes of Interest:

- The interchange serves as the gateway for the University of Redlands and Redlands High School.
- An Invitation for Bid (IFB) for construction services is anticipated to be released in Spring 2020.
- Caltrans contribution agreement and City cooperative agreement amendment are anticipated to be executed in Spring 2020.

Schedule Summary	
Milestone	Actual [Forecast]
Start of Project	Dec 2014
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	Feb 2017
Final Design Approved (RTL)	Jan 2020
Construction Notice to Proceed	[Mar 2021]
Complete for Beneficial Use	[Nov 2021]
End of Project	[Dec 2022]

Budgetary Estimate At Completion (\$ 000's)	
Cost Item	Amount
Study Report	N/A
PEER/ED	\$435
Final Design	\$859
Construction	\$4,580
Total	\$5,874

Funding Estimate At Completion (\$ 000's)	
Funding Source	Amount
Measure I	\$4,218
City of Redlands DIF	\$1,013
TBD	\$643
Total	\$5,874

Board Approved Funding: \$5,231,000

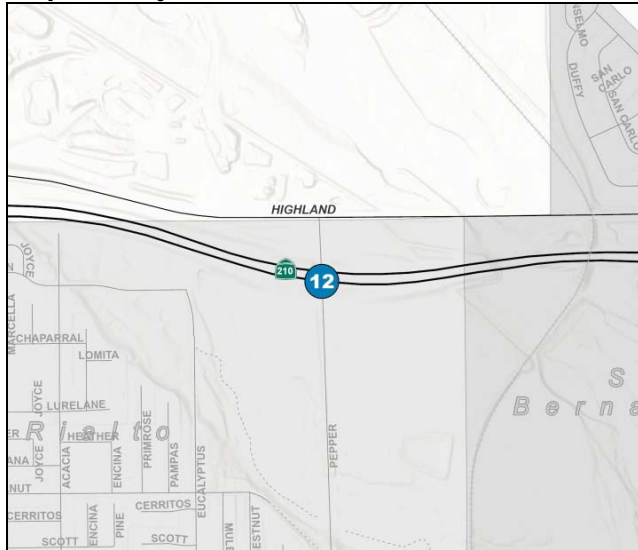
Lead Agency: SBCTA

Project Manager: Heng Chow (909) 884-8276
hchow@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

SR-210 / PEPPER AVENUE

Map of Project:



Project Scope Summary:

This project has provided a new freeway interchange to serve the City of Rialto.

Project Benefit:

The new SR-210 Pepper Avenue Interchange is providing freeway access to and from the local transportation system.

Project Status and Continuing Activities:

- The interchange was opened to the public and a dedication ceremony was held in June 2018.
- The one year plant establishment was completed and the 4 year Establish Existing Planting (EEP) phase began in August 2019.
- Budgetary estimate at completion includes future extended landscape maintenance.

Project Notes of Interest:

- The bridge structure was completed with the freeway mainline. This project provided on and off ramps and other operational improvements.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	January 2011
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	July 2015
Final Design Approved (RTL)	Nov 2016
Construction Notice to Proceed	Apr 2017
Complete for Beneficial Use	May 2018
End of Project	[Sep 2023]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	N/A
Project Report	\$1,745
Final Design	\$1,625
ROW	\$1,196
Construction	\$18,930
Total	\$23,496

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - STP	\$12,667
Measure I 1990-2010	\$10,641
WVWD	\$318
TBD	\$(130)
Total	\$23,496

Board Approved Funding: \$23,626,000

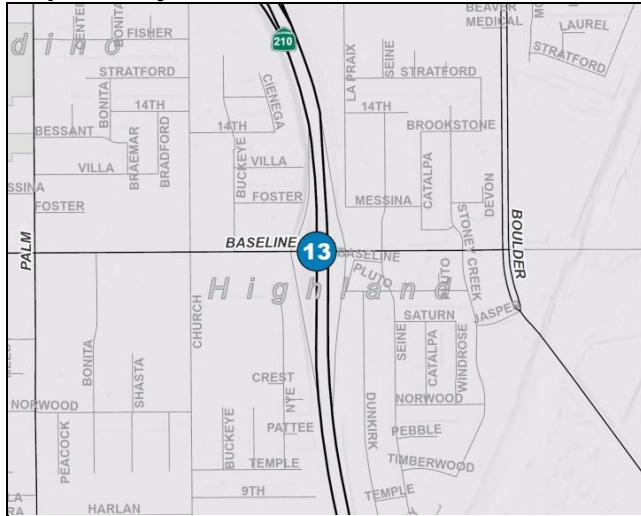
Lead Agency: SBCTA

Project Manager: Paul Melocoton (909) 884-8276
pmelocoton@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

SR-210 / BASE LINE

Map of Project:



Project Scope Summary:

The project will widen Base Line at the SR-210 Interchange as well as widen the existing westbound on and off-ramps, and eastbound on-ramp to SR-210.

Project Benefit:

This project will make operational and safety improvements and reduce local traffic congestion at the SR-210 interchange.

Project Status and Continuing Activities:

- Final ROW work is currently underway, but project has been certified for legal possession.
- Approval of the PS&E and release of an IFB for construction services was given by the SBCTA Board of Directors in May 2019.
- Construction contract awarded by SBCTA Board in November 2019 and the groundbreaking ceremony was held on February 26, 2020.
- Construction began in February 2020 and scheduled to be complete in Spring 2023.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Feb 2013
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	Dec 2016
Final Design Approved (RTL)	Apr 2019
Construction Notice to Proceed	Feb 2020
Complete for Beneficial Use	[May 2023]
End of Project	[Jul 2027]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	\$214
Project Report	\$1,042
Final Design	\$1,699
ROW	\$1,038
Construction	\$27,725
Total	\$31,718

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Measure I	\$20,139
City of Highland DIF	\$14,793
TBD	\$(3,214)
Total	\$31,718

Board Approved Funding: \$34,932,000

Project Notes of Interest:

- As the SR-210 Base Line Interchange and SR-210 Lane Addition projects align geographically and share similar delivery schedules, they will be combined for the design, right-of-way, and construction phases to save cost and schedule.

Lead Agency:

SBCTA

Project Manager:

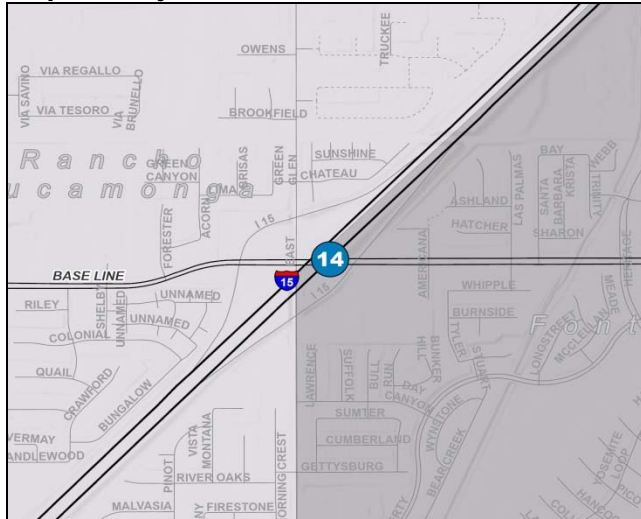
Juan Lizarde (909) 884-8276
jlizarde@gosbcta.com

Public/Media Contact:

Tim Watkins (909) 884-8276
twatkins@gosbcta.com

I-15 / BASELINE ROAD

Map of Project:



Project Scope Summary:

The project will widen Baseline Road and East Avenue, and reconfigure the northbound and southbound on and off ramps.

Project Benefit:

Increased capacity to meet current as well as future traffic flow demands as well as improved safety and efficiencies.

Project Status and Continuing Activities:

- Ribbon cutting ceremony was held in December 2016.
- Project is in close out phase.

Project Notes of Interest:

- The City of Rancho Cucamonga was the lead agency for the design phase and right-of-way acquisition. SBCTA is the lead on management of the construction phase of the project.
- A one year plant establishment program was completed in August 2018.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	1999
Project Initiation Document (PID) Approved	Apr 2002
Environmental Clearance (PA/ED)	Nov 2011
Final Design Approved (RTL)	May 2013
Construction Notice to Proceed	Oct 2014
Complete for Beneficial Use	Dec 2016
End of Project	[Aug 2020]

Budgetary Estimate at Completion (\$ 000's)

Cost Item	Amount
Project Report and Env Document	\$1,000
Final Design	\$4,630
ROW	\$5,029
Construction	\$38,315
Total	\$48,974

Funding Estimate at Completion (\$ 000's)

Funding Source	Amount
Federal - HBP	\$419
Federal - Demo	\$7,200
Federal - IMD	\$3,754
State - SLPP	\$1,000
Measure I	\$20,853
City of Rancho Cucamonga DIF	\$15,748
Total	\$48,974

Board Approved Funding: \$48,974,000

Lead Agency:

SBCTA

Project Manager:

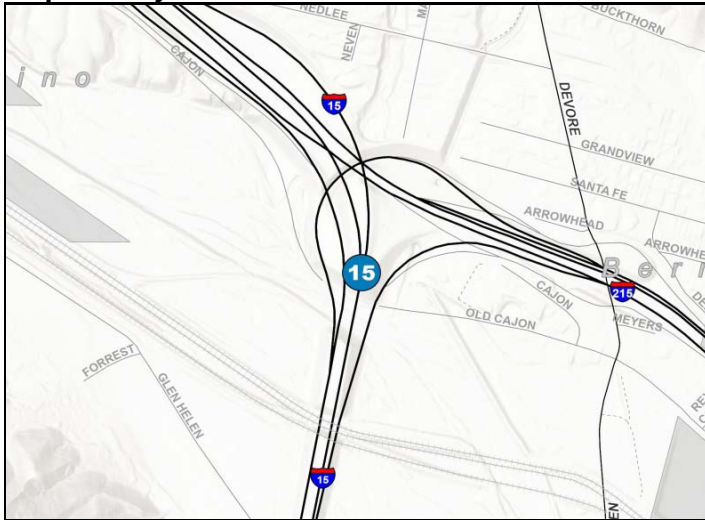
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I-15 AND I-215 INTERCHANGE IMPROVEMENTS (DEVORE)

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	July 2007
Project Initiation Document (PID) Approved	Mar 2009
Environmental Clearance (PA/ED)	Feb 2012
Final Design Approved (RTL)	Jan 2016
Construction Notice to Proceed	Aug 2013
Complete for Beneficial Use	June 2016
End of Project	[Jan 2021]

Budgetary Estimate at Completion (\$ 000's)

Cost Item	Amount
Study Report	Incl in PA/ED
Project Report	\$10,295
Preliminary Engineering	\$6,580
ROW	\$41,877
Construction	\$266,253
Total	\$325,005

Funding Estimate at Completion (\$ 000's)

Funding Source	Amount
Federal - STP	\$65,708
Federal - DEMO	\$2,000
Federal - IMD	\$3,341
State - CMIA	\$53,743
State - SHOPP	\$83,865
State - STIP/RIP	\$45,145
Measure I (2010 - 2040) Cajon	\$53,696
Measure I (Major Projects)	\$10,490
Private Utility Companies	\$7,017
Total	\$325,005

Board Approved Funding: \$325,005,000

Project Scope Summary:

This project reconfigured the interchange to provide four lanes in each direction on I-15. The project also included adding truck bypass lanes and reconnecting Cajon Boulevard.

Project Benefit:

This project reduced congestion at the bottleneck along the I-15 corridor, and improved local circulation through the reconnection of Cajon Boulevard.

Project Status and Continuing Activities:

- Close out work is nearly complete.
- Resolution of ROW interests including disposal of excess land is ongoing.
- Post construction environmental mitigation and monitoring is required.

Project Notes of Interest:

- Project is complete for beneficial use.

Lead Agency:

Caltrans – Design Build
SBCTA - ROW, Utilities, Railroad

Project Manager:

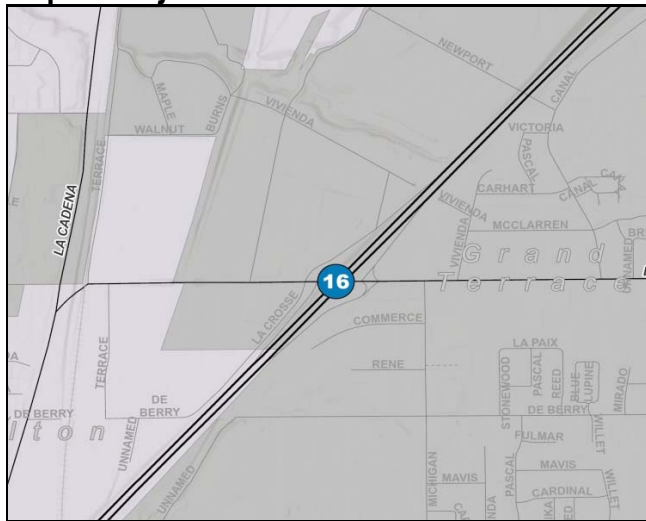
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I-215 / BARTON ROAD

Map of Project:



Project Scope Summary:

This project will reconstruct the I-215/Barton Road interchange in the City of Grand Terrace. The existing overcrossing will be replaced with a new structure with four through lanes and a longer structure to accommodate the ultimate mainline widening. This project also includes the implementation of a roundabout and local circulation improvements.

Project Benefit:

The project will improve traffic flow and safety resulting in reduced congestion.

Project Status and Continuing Activities:

- Agreement was reached through mediation on several properties that were in condemnation. Further negotiation is ongoing with the remaining properties and tenants.
- The bridge, roundabout and ramps are completed.
- The contractor is working on final pavement and landscaping.

Project Notes of Interest:

- Caltrans is leading the development of the design phase and construction phase.

Schedule Summary	
Milestone	Actual [Forecast]
Start of Project	Dec 2007
Environmental Clearance (PA/ED)	Mar 2014
Final Design Approved (RTL)	Apr 2017
Construction Notice to Proceed	Jan 2018
Complete for Beneficial Use	[May 2020]
End of Project	[Oct 2021]

Budgetary Estimate At Completion (\$ 000's)	
Cost Item	Amount
Study Report	-Incl in PA/ED-
Project Report	\$2,990
Final Design	\$6,386
ROW	\$37,335
Construction	\$60,112
Totals	\$106,823

Funding Estimate At Completion (\$ 000's)	
Funding Source	Amount
State – STIP/RIP	\$17,400
Federal - STP	\$16,067
Federal - Section 112	\$1,980
Federal - Section 115	\$501
Federal - DEMO	\$6,592
Federal - EARREPU	\$1,710
Measure I (2010-2040)	\$58,862
RCTC	\$156
Measure I (1990-2010)	\$2,134
TBD	\$1,421
Total	\$106,823

Board Approved Funding: \$105,402,000

Lead Agency:

Caltrans – Design and
Construction
SBCTA - Right-Of-Way

Project Manager:

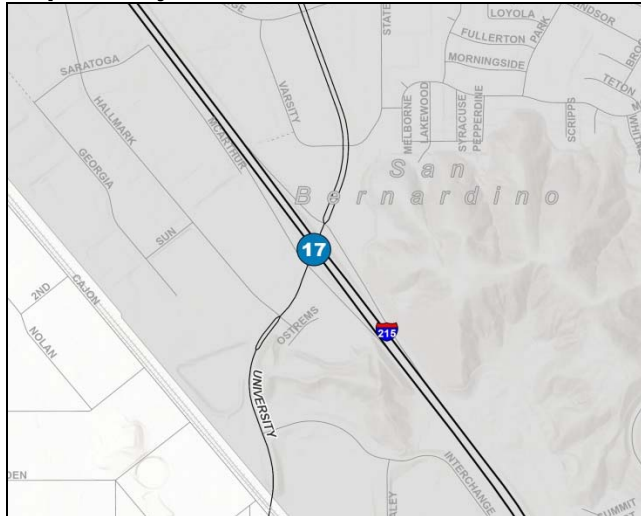
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I-215 / UNIVERSITY PARKWAY

Map of Project:



Project Scope Summary:

This project will reconfigure the existing interchange at I-215 and University Parkway to address present congestion and heavy traffic movement to and from the California State University at San Bernardino campus.

Project Benefit:

The project will reduce delays and improve freeway access.

Project Status and Continuing Activities:

- Geometric Approval Drawings (GADs) have been approved.
 - The draft environmental document was circulated for public review in July 2019 and the final environmental document is being completed for approval.
 - Budgetary estimate at completion includes scope changes and escalation to both construction and ROW. An amendment to the cooperative agreement with the City of San Bernardino was executed to address estimated cost increases in the ROW and Construction phases.
- ### Project Notes of Interest:
- A Diverging Diamond Interchange (DDI) configuration was determined to be a feasible interchange configuration for the project with anticipated minimal right-of-way impacts and lower construction costs.
 - Construction phase estimate escalated at 4% per year to midpoint of construction based on latest escalation analysis.

Lead Agency: SBCTA

Project Manager: Paul Melocoton (909) 884-8276
pmelocoton@gosbcta.com

Public/Media Contact: Tim Watkins (909) 884-8276
twatkins@gosbcta.com

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Nov 2015
Project Initiation Document (PID) Approved	Oct 2016
Environmental Clearance (PA/ED)	[Jun 2020]
Final Design Approved (RTL)	[Jul 2021]
Construction Notice to Proceed	[Mar 2022]
Complete for Beneficial Use	[Dec 2022]
End of Project	[Oct 2023]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report	\$1,528
Final Design	\$744
ROW	\$762
Construction	\$12,330
Totals	\$15,364

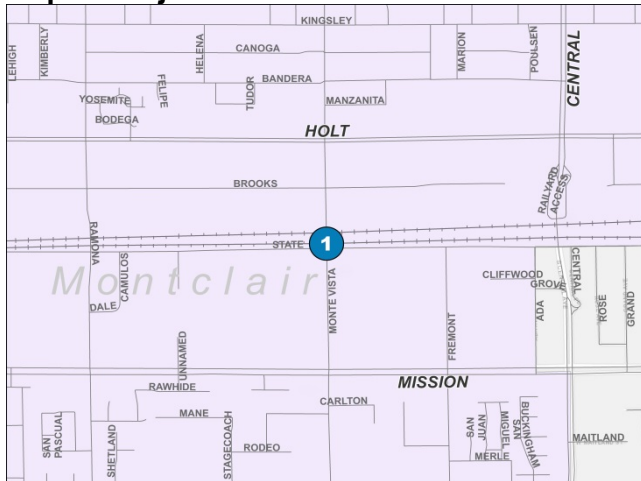
Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - STP	\$5,000
Federal - DEMO	\$735
Measure I	\$7,680
City of San Bernardino DIF	\$1,996
TBD	\$(47)
Total	\$15,364

Board Approved Funding: \$15,411,000

MONTE VISTA AVENUE AND UNION PACIFIC RAILROAD

Map of Project:



Project Scope Summary:

This project will bridge Monte Vista Avenue in the City of Montclair over the existing Union Pacific Railroad (UPRR) and State Street.

Project Benefit:

This project will improve traffic operations, local circulation, air quality, and safety by eliminating the at-grade crossing between Monte Vista Avenue and UPRR.

Project Status and Continuing Activities:

- Final design and right-of-way phase activities are complete and were led by the City of Montclair.
- A contract for construction services was approved by the SBCTA Board of Directors in July 2017.
- Relief of maintenance was issued February 2020.

Project Notes of Interest:

- A ground breaking ceremony was held in October 2017.
- Ribbon cutting ceremony was held on September 23, 2019 and the new bridge was open to traffic.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Apr 2001
Project Initiation Document (PID) Approved (by others)	N/A
Environmental Clearance (PA/ED)	Jul 2013
Final Design Approved (RTL)	Jul 2016
Construction Notice to Proceed	Aug 2017
Complete for Beneficial Use	Sep 2019
End of Project	[Sep 2020]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report	City
Final Design	City
ROW	City
Construction	\$25,029
Total	\$25,029

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal – PNRS	\$10,661
State – TCIF	\$1,019
Measure I	\$7,246
City of Montclair DIF	\$2,403
UPRR	\$1,076
PUC Section 190	\$5,000
TBD	\$(2,376)
Total	\$25,029

Board Approved Funding: \$27,405,000

Lead Agency:

City of Montclair – Design/ROW
SBCTA – Construction

Project Manager:

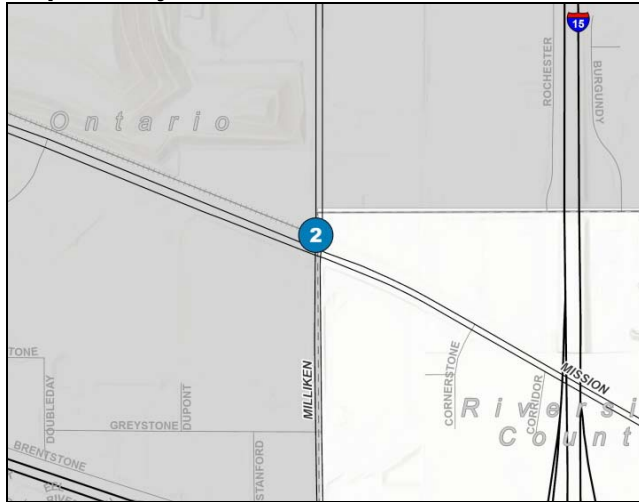
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SOUTH MILLIKEN AVENUE AND UNION PACIFIC RAILROAD

Map of Project:



Project Scope Summary:

This project bridged South Milliken Avenue over the existing Union Pacific Railroad (UPRR) tracks and Mission Avenue.

Project Benefit:

Separating the railroad crossing from Milliken Avenue eliminated gate down time easing commuter drive time, and improved heavy truck access to cargo facilities.

Project Status and Continuing Activities:

- Notice of Completion was recorded in November 2017.
- As-built drawings are complete.
- ROW close out in process. Pending Business Lawsuit for a Goodwill Claim.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	July 2008
Project Initiation Document (PID)	N/A
Environmental Clearance (PA/ED)	June 2010
Final Design Approved (RTL)	Sept 2013
Construction Notice to Proceed	Feb 2014
Complete for Beneficial Use	Nov 2016
End of Project	[June 2020]

Budgetary Estimate at Completion (\$ 000's)

Cost Item	Amount
Study Report	N/A
Project Report	\$678
Final Design	\$5,652
ROW	\$14,490
Construction	\$52,143
Total	\$72,963

Funding Estimate at Completion (\$ 000's)

Funding Source	Amount
State – SLPP	\$7,210
State – TCIF	\$20,633
State - TCRP	\$6,158
Measure I	\$7,324
Local Funds – City of Ontario	\$12,978
Local Funds – CCO Repay	\$11,178
UPRR Railroads	\$2,482
CPUC	\$5,000
Total	\$72,963

Board Approved Funding: \$72,963,000

Lead Agency:

City of Ontario

Project Manager:

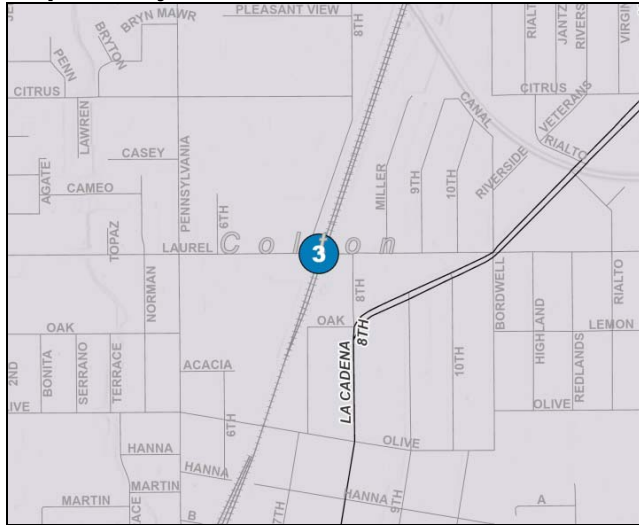
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Public/Media Contact:

Tim Watkins (909) 884-8276
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LAUREL STREET AND BNSF RAILROAD

Map of Project:



Project Scope Summary:

This project bridged the BNSF six railroad tracks over Laurel Street in the City of Colton.

Project Benefit:

This project improved local traffic circulation, enhanced safety, and is part of several other projects that are intended to establish a Quiet Zone within the City.

Project Status and Continuing Activities:

- Project closeout is in progress.

Project Notes of Interest:

- Notice of completion and final acceptance were issued in October 2016.
- The project won the Local Street Project of Year award at the 28th Annual California Transportation Foundation Awards Program.
- The project won a Merit Award at the 2018 ACEC California Engineering Excellence Awards Program.

Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Dec 2010
Project Initiation Document (PID)	N/A
Environmental Clearance (PA/ED)	Jan 2012
Final Design Approved (RTL)	May 2013
Construction Notice to Proceed	Sept 2013
Complete for Beneficial Use	June 2016
End of Project	May 2020

Budgetary Estimate at Completion (\$ 000's)

Cost Item	Amount
Study Report	N/A
Project Report	\$824
Final Design	\$4,453
ROW	\$11,812
Construction	\$41,578
Total	\$58,667

Funding Estimate at Completion (\$ 000's)

Funding Source	Amount
State – TCIF	\$22,825
State – TCRP	\$7,690
State – PUC	\$5,000
Measure I	\$7,907
City of Colton DIF	\$4,861
BNSF Railroad	\$5,867
UPRR Railroad	\$4,517
Total	\$58,667

Board Approved Funding: \$59,854,000

Lead Agency:

SBCTA

Project Manager:

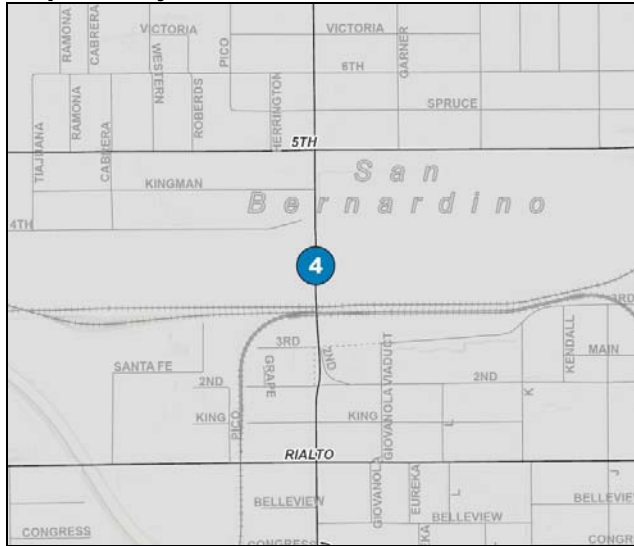
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MOUNT VERNON AVENUE VIADUCT

Map of Project:



Project Scope Summary:

This project will reconstruct the Mount Vernon Avenue Viaduct over the BNSF Railway intermodal yard in San Bernardino.

Project Benefit:

This project will improve safety by replacing the existing bridge.

Project Status and Continuing Activities:

- A Cooperative Agreement with the City of San Bernardino was approved in June 2016 to have SBCTA take over this project. This agreement was amended at the July 2018 SBCTA Board meeting to update the costs and incorporate design-build into the project.

- Original footprint re-evaluated in February 2018; new footprint studied and completed with an environmental revalidation in October 2018.

- A final RFP was issued in May 2019, and 2 proposals were received in August. Review and negotiations are currently ongoing with apparent low bidder.

Additional funding has been requested through the Highway Bridge Program and the City of San Bernardino to cover increased project costs. In December 2019 the design build phase of the project was placed on hold pending funding resolution.

- Work continues to finalize agreements with BNSF and SCRR, acquiring right-of-way, and relocate utilities.

Project Notes of Interest:

- SBCTA will lead the design, right-of-way, and construction phases.
- ROW and construction phase estimates escalated at 4% based on latest escalation analysis.

Lead Agency: SBCTA

Project Manager: Dennis Saylor (909) 884-8276
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Public/Media Contact: Tim Watkins (909) 884-8276
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Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Aug 2009
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	Jun 2011
Design NTP	[Apr 2020]
Construction Notice to Proceed	[June 2020]
Complete for Beneficial Use	[Nov 2023]
End of Project	[Nov 2024]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Project Report	\$9,167
ROW	\$77,503
Construction	\$190,833
Total	\$277,503

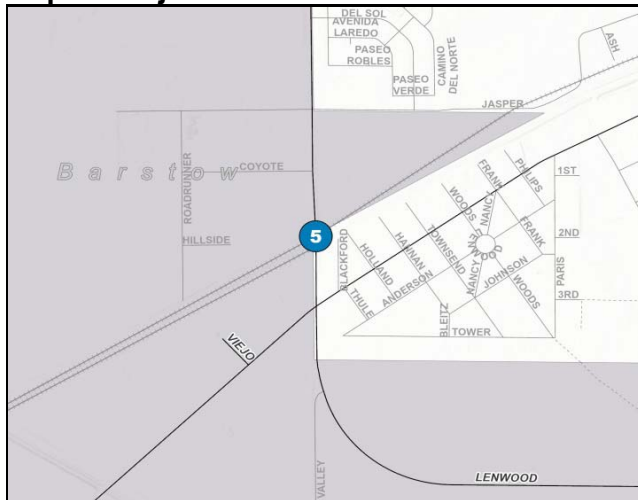
Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - HBP	\$144,862
Measure I	\$9
City of San Bernardino DIF	\$1,662
BNSF	\$29,500
TBD	\$101,470
Total	\$277,503

Board approved funding: \$176,033,000

LENWOOD ROAD AND BNSF RAILROAD

Map of Project:



Schedule Summary

Milestone	Actual [Forecast]
Start of Project	Oct 2008
Project Initiation Document (PID)	Jan 2010
Environmental Clearance (PA/ED)	July 2011
Final Design Approved (RTL)	July 2013
Construction Notice to Proceed	Dec 2013
Complete for Beneficial Use	Sept 2015
End of Project	[Jun 2020]

Budgetary Estimate At Completion (\$ 000's)

Cost Item	Amount
Study Report	N/A
Project Report	Incl in Design
Final Design	\$4,359
ROW	\$4,420
Construction	\$19,607
Total	\$28,386

Funding Estimate At Completion (\$ 000's)

Funding Source	Amount
Federal - DEMO	\$1,317
Federal - STP	\$8,897
PUC	\$4,964
State - TCIF	\$7,311
Measure I	\$1,382
County of San Bernardino	\$2,452
City of Barstow	\$1,027
BNSF Railroad	\$1,036
Total	\$28,386

Board Approved Funding: \$28,386,000

Project Scope Summary:

This project raised Lenwood Road over the existing Burlington Northern Santa Fe (BNSF) railroad tracks in the City of Barstow.

Project Benefit:

The project improved operations by eliminating the vehicle delay at the existing at-grade crossing. Public safety and emergency response access were also improved.

Project Status and Continuing Activities:

- Federal and State close out packages were submitted in September 2018. After extensive coordination with Caltrans, the final closes out packages have been resubmitted.

Project Notes of Interest:

- The project was awarded \$5 million in Public Utilities Commission funding in July 2014.
- Lenwood Road was opened to traffic in September 2015.

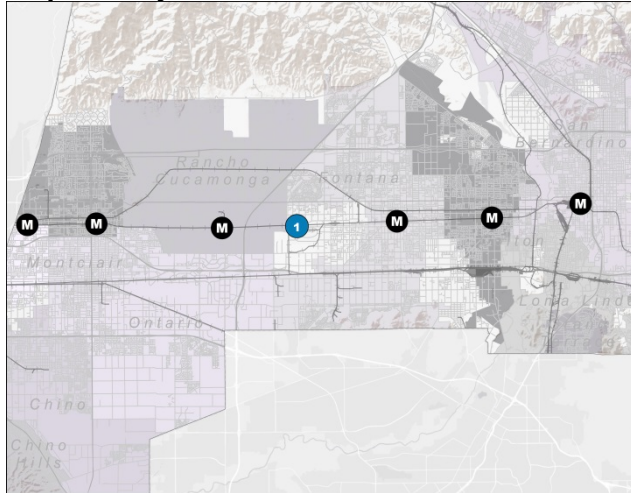
Lead Agency: SBCTA

Project Manager: Andrea Nieto (909) 884-8276
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METROLINK ATP

Map of Project:



Project Scope Summary:

This project includes providing safe pedestrian and bicycle access to key corridors at Metrolink stations in the Cities of Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino.

Project Benefit:

This project improves pedestrian and bicycle access and safety with the incorporation of way finding signage, sidewalks, high-visibility crosswalks, bicycle parking and signalized crossings.

Project Status and Continuing Activities:

- Final close out work is ongoing
- Work completed is what was included in Phase I of the program. Phase II work is currently in the planning phase.
- Substantial completion of Phase I work was completed in early March 2019.

Project Notes of Interest:

- SBCTA is leading both the design and construction phases.

Schedule Summary	
Milestone	Actual [Forecast]
Start of Project	Dec 2014
Project Initiation Document (PID) Approved	N/A
Environmental Clearance (PA/ED)	Mar 2016
Final Design Approved (RTL)	Apr 2017
Construction Notice to Proceed	Mar 2018
Complete for Beneficial Use	Mar 2019
End of Project	[Jun 2020]

Budgetary Estimate At Completion (\$ 000's)	
Cost Item	Amount
Project Report	\$83
Final Design	\$862
ROW	\$38
Construction	\$3,637
Total	\$4,620

Funding Estimate At Completion (\$ 000's)	
Funding Source	Amount
Federal ATP	\$4,679
TDA Article 3	\$250
Measure I	\$354
TBD	\$(663)
Total	\$4,620

Board Approved Funding: \$5,283,000

Lead Agency

SBCTA

Project Manager

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