

MEASURE I DISTRIBUTION

Distribution Date: 10/14/2021 - Period of Performance August

Gross Tax Collection	21,226,792.41
BOE Admin Fee	0.00
Net Tax Collection	<u>21,226,792.41</u>
SANBAG Admin Fee	212,267.92
Available for Distribution	<u>21,014,524.49</u>

Sub-Area/Program/Jurisdiction	Population	Pop%	Revenue	Rev%	Program Rev/%	Distribution Amt
Victor Valley	404,334		13,936,381.00	11.10	2,333,451.99	-
Cajon Pass					3.00	70,003.56
Major Local Hwys					25.00	565,862.11
Sr/Disabled Transit					6.00	135,806.91
Local Streets					67.00	1,516,510.44
PD&TMS					2.00	45,268.97
Adelanto	35,147	8.69	773,371.00	5.55		107,989.66
Apple Valley	74,350	18.39	2,031,421.00	14.58		249,956.19
Hesperia	96,053	23.76	3,124,081.00	22.42		350,106.04
Victorville	127,170	31.45	7,288,344.00	52.30		635,030.94
Victorville Valley Portion of :County	71,614	17.71	719,164.00	5.16		173,427.61
Morongo Basin	77,431		1,673,343.00	1.33	280,177.87	
Major Local Hwys					25.00	70,044.47
Sr/Disabled Transit					5.00	14,008.89
Local Streets					68.00	190,520.95
PD&TMS					2.00	5,603.56
Twentynine Palms	29,967	38.70	360,485.00	21.54		57,389.06
Yucca Valley	22,330	28.84	1,102,427.00	65.88		90,231.00
Morongo Basin Portion of the County	25,134	32.46	210,431.00	12.58		42,900.89
Mountains	51,133		1,306,755.00	1.04	218,797.84	
Major Local Hwys					25.00	54,699.46
Sr/Disabled Transit					5.00	10,939.89
Local Streets					68.00	148,782.53
PD&TMS					2.00	4,375.96
Big Bear Lake	5,189	10.15	688,168.00	52.66		46,725.45
Mountain Portion of the County	45,944	89.85	618,587.00	47.34		102,057.08
North Desert	58,317		2,501,442.00	1.99	418,831.45	
Major Local Hwys					25.00	104,707.86
Sr/Disabled Transit					5.00	20,941.57
Local Streets					68.00	284,805.39
PD&TMS					2.00	8,376.63
Barstow	24,205	41.51	1,815,952.00	72.60		162,484.49
North Desert Portion of the County	34,112	58.49	685,490.00	27.40		122,320.90
Colorado River	7,569		221,419.00	0.18	37,073.52	
Major Local Hwys					25.00	9,268.38
Sr/Disabled Transit					5.00	1,853.68
Local Streets					68.00	25,209.99
PD&TMS					2.00	741.47
Needles	5,353	70.72	146,333.00	66.09		17,245.07
Colorado River Portion of the County	2,216	29.28	75,086.00	33.91		7,964.92

SB Valley	1,577,125		105,868,458.00	84.35	17,726,191.82
Cajon Pass				3.00	531,785.75
Freeway				29.00	4,986,377.76
Freeway Interchange				11.00	1,891,384.67
Major Streets				17.00	2,923,049.03
Metrolink/Rail				8.00	1,375,552.49
Express Bus/BRT				5.00	859,720.30
Sr/Disabled Transit				8.00	1,375,552.49
Traffic Management				2.00	343,888.12
Local Streets				20.00	3,438,881.21
Chino	88,184	5.59	7,049,808.00	6.66	192,282.98
Chino Hills	82,661	5.24	2,135,095.00	2.02	180,240.22
Colton	54,198	3.44	3,271,877.00	3.09	118,177.37
Fontana	213,944	13.57	12,013,963.00	11.35	466,499.49
Grand Terrace	12,399	0.79	262,420.00	0.25	27,035.71
Highland	55,060	3.49	919,807.00	0.87	120,056.94
Loma Linda	24,895	1.58	2,134,807.00	2.02	54,282.92
Montclair	39,598	2.51	3,584,601.00	3.39	86,342.44
Ontario	182,004	11.54	25,462,347.00	24.05	396,855.12
Rancho Cucamonga	175,131	11.10	8,528,731.00	8.06	381,868.72
Redlands	71,154	4.51	4,586,839.00	4.33	155,149.50
Rialto	102,567	6.50	12,006,201.00	11.34	223,644.75
San Bernardino	216,291	13.71	11,890,854.00	11.23	471,617.06
Upland	78,513	4.98	4,235,301.00	4.00	171,195.61
Yucaipa	55,634	3.53	1,124,099.00	1.06	121,308.53
SB Valley Portion of the County	124,892	7.92	6,661,708.00	6.29	272,323.85

Due to the County of San Bernardino Department of Transportation \$720,995.25.

Approved By: Lisa Lazzar
Lisa Lazzar, Chief of Fiscal Resources

Approved By: Hilda Flores
Hilda Flores, Chief Financial Officer

HDL Sales Tax Information Updated September 2021
Population Information Updated July 2021