

## AGENDA

### General Policy Committee Meeting

January 12, 2022

9:00 AM

MEETING ACCESSIBLE VIA ZOOM AT: <https://gosbcta.zoom.us/j/84208534681>

#### Teleconference

Dial: 1-669-900-6833

Meeting ID: 842 0853 4681

**Consistent with AB 361 and Gov. Code § 54953(e)(1), and subsequent Board action taken on January 5, 2022 by SBCTA Board of Directors, this meeting will be held remotely.**

#### *General Policy Committee Membership*

##### *Chair – Vice President*

Mayor Pro Tem Art Bishop  
Town of Apple Valley

##### *President*

Supervisor Curt Hagman  
County of San Bernardino

##### *Past President*

Mayor Frank Navarro  
City of Colton

##### *East Valley Representatives*

Mayor Larry McCallon  
City of Highland

Mayor Darcy McNaboe  
City of Grand Terrace

Supervisor Dawn Rowe  
County of San Bernardino, *MVSS/MDC Chair*

##### *Mt./Desert Representatives*

Vice Mayor Edward Paget  
City of Needles

Mayor Debra Jones  
City of Victorville

Supervisor Paul Cook  
County of San Bernardino

##### *West Valley Representatives*

Mayor Ray Marquez  
City of Chino Hills, *TC Chair*

Mayor Acquanetta Warren  
City of Fontana

Mayor Pro Tem Alan Wapner  
City of Ontario

**San Bernardino County Transportation Authority  
San Bernardino Council of Governments**

**AGENDA**

**General Policy Committee Meeting**

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**Interested persons may submit Public Comment in writing to the Clerk of the Board at [clerkoftheboard@gosbcta.com](mailto:clerkoftheboard@gosbcta.com). Written comments must acknowledge the Agenda Item number, and specify whether the commenter wishes the comment be included with the minutes or read into the record. Comments read into the record will be read for three minutes; if three minutes pass and there is comment still unread, the time will not be extended and the remaining comment will not be read. Public Comment must be submitted no later than 5:00 pm on January 11, 2022.**

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional “*Meeting Procedures*” and agenda explanations are attached to the end of this agenda.

**CALL TO ORDER**

(Meeting Chaired by Art Bishop)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications - Ashley Izard

**Possible Conflict of Interest Issues**

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

**1. Information Relative to Possible Conflict of Interest**

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

**This item is prepared monthly for review by Board and Committee members.**

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## **CONSENT CALENDAR**

Items listed on the Consent Calendar are expected to be routine and non-controversial. The Consent Calendar will be acted upon as a single motion. Items on the Consent Calendar may be removed for discussion by Board Members.

### **Consent - Administrative Matters**

#### **2. December 2021 Procurement Report**

Pg. 12

Receive the December 2021 Procurement Report.

**Presenter: Jeffery Hill**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

## **DISCUSSION ITEMS**

### **Discussion - Administrative Matters**

#### **3. Fiscal Year 2022/2023 Budget Assessment Dues**

Pg. 20

That the General Policy Committee recommend the Board, acting as the San Bernardino Associated Governments (SBCOG):

Adopt the SBCOG Fiscal Year 2022/2023 mandatory assessments and additional mandatory obligations.

**Presenter: Lisa Lazzar**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

#### **4. Measure I Revenue Estimate for Fiscal Year 2022/2023 Allocation Planning**

Pg. 22

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve a Measure I 2010-2040 revenue estimate of \$250 million for Fiscal Year 2022/2023 and the revenue distribution by subarea in Table 2 for purposes of allocation planning for Fiscal Year 2022/2023.

**Presenter: Lisa Lazzar**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

#### **5. Revisions to Policy No. 10007 - Board Study Sessions for Metro Valley Issues**

Pg. 25

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve revised Policy No. 10007 - Board of Directors Study Sessions for Metro Valley Issues, to be more inclusive of issues that may be considered and acted upon.

**Presenter: Julianna Tillquist**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

## **6. Biennial Review of Conflict of Interest Code Policy No. 10102**

Pg. 30

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority (SBCTA):

A. Perform the biennial review of SBCTA's Policy No. 10102 Conflict of Interest Code and amend Appendix A with updated employee job titles and disclosure categories, as outlined in the attachment.

B. Direct the SBCTA Clerk of the Board to submit the Policy and Appendix A to the San Bernardino County Board of Supervisors for approval.

**Presenter: Marleana Roman**

**This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the proposed policy revisions.**

## **Discussion - Air Quality/Traveler Services**

### **7. Freeway Service Patrol Beats 9, 14 and 31 - Contract Amendments**

Pg. 41

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve Amendment No. 2 to Contract No. 16-1001522 with Pepe's Inc. DBA Pepe's Towing Service (Beat 14), to extend the contract ten (10) months for a termination date of December 31, 2022, and increase the contract amount by \$346,737 for a revised not-to-exceed amount of \$2,636,980.

B. Approve Amendment No. 5 to Contract No. 16-1001523 with Royal Coaches Auto Body & Towing (Beat 9), to extend the contract eight (8) months for a termination date of December 31, 2022, and increase the contract amount by \$43,299.48 for a revised not-to-exceed amount of \$3,458,109.48.

C. Approve Amendment No. 2 to Contract No. 16-1001556 with Royal Coaches Auto Body & Towing (Beat 31), to extend the contract ten (10) months for a termination date of December 31, 2022, and increase the contract amount by \$273,442 for a revised not-to-exceed amount of \$2,268,272.

D. Approve the waiver of the five-year maximum contract term for Contract No. 16-1001522, Contract No. 16-1001523 and Contract No. 16-1001556, as defined in Policy No. 11000 to allow Pepe's Inc. DBA Pepe's Towing Service and Royal Coaches Auto Body & Towing to continue to provide Freeway Service Patrol (FSP) services for the Inland Empire FSP Program.

**Presenter: Kelly Lynn**

**This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft amendments.**



## **Discussion - Regional/Subregional Planning**

### **8. Ecopia in Perpetuity User License Agreement**

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That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Find it is in the best interest of the agency to agree to a User License Agreement, in perpetuity, for use of Ecopia Tech Corporation Geographic Data software and approve Contract No. 22-1002724.

**Presenter: Ginger Koblasz**

**This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft license agreement.**

### **9. New Cooperative Agreement with the County of San Bernardino to Change the Scope of Project Management Services for Development of Regional Conservation Investment Strategy**

Pg. 76

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve Cooperative (Coop) Agreement No. 21-1002448 (original Coop No. 16-1001344) with the County of San Bernardino, to expend the remaining balance in the amount of \$26,254.71 for the project management and cost associated with the Regional Conservation Investment Strategy approval process.

**Presenter: Josh Lee**

**This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Risk Manager and Procurement Manager have reviewed the item and the draft agreement.**

## **Discussion - Transportation Programming and Fund Administration**

### **10. Summary Report of the Measure I Five-Year Capital Improvement Plans of Member Agencies**

Pg. 86

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Accept the Summary Report of the Measure I Five-Year Capital Improvement Plans for Local Pass-Through Funds for Member Agencies for Fiscal Year (FY) 2021/2022 through FY 2025/2026.

**Presenter: Michele Fogerson**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

## 11. 2023 Federal Transportation Improvement Program

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That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve the 2023 San Bernardino County Transportation Improvement Program (TIP), provided as a separate attachment, to be submitted to Southern California Association of Governments for inclusion in the 2023 Federal Transportation Improvement Program (FTIP).

B. Authorize San Bernardino County Transportation Authority (SBCTA) staff to amend the 2023 San Bernardino County TIP as necessary to meet State, Federal, and responsible agency programming requirements.

C. Approve Resolution No. 22-039, certifying that SBCTA and other project sponsors have resources available and committed for the first two years of the FTIP and reasonably expected to be available for the last four years to fund the projects in the Fiscal Years 2022/2023 through 2027/2028 TIP and affirming the commitment to implement all projects in the program.

**Presenter: Nohemi Moran**

**This item is not scheduled for review by any other policy committee or technical advisory committee. General Counsel has reviewed this item and the draft resolution.**

### **Public Comment**

Brief Comments from the General Public

**Interested persons may submit Public Comment in writing to the Clerk of the Board at [clerkoftheboard@gosbcta.com](mailto:clerkoftheboard@gosbcta.com). Written comments must acknowledge the Agenda Item number, and specify whether the commenter wishes the comment be included with the minutes or read into the record. Comments read into the record will be read for three minutes; if three minutes pass and there is comment still unread, the time will not be extended and the remaining comment will not be read. Public Comment must be submitted no later than 5:00 pm on January 11, 2022.**

### **Comments from Board Members**

Brief Comments from Board Members

## **ADJOURNMENT**

### **Additional Information**

Attendance

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Acronym List

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Mission Statement

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**The next General Policy Committee meeting is scheduled for February 9, 2022.**

## **Meeting Procedures and Rules of Conduct**

**Meeting Procedures** - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

**Accessibility** – During the COVID-19 crisis, meetings are being held virtually using web-based or telephone technologies. If accessibility assistance is needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at [clerkoftheboard@gosbcta.com](mailto:clerkoftheboard@gosbcta.com).

**Agendas** – All agendas are posted at 1170 W. 3<sup>rd</sup> Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the SBCTA offices located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino and our website: [www.gosbcta.com](http://www.gosbcta.com).

**Agenda Actions** – Items listed on both the “Consent Calendar” and “Discussion” contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors or unanimous vote of members present as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

**Closed Session Agenda Items** – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

**Public Testimony on an Item** – Public Comment may be submitted in writing to the Clerk of the Board via email at [clerkoftheboard@gosbcta.com](mailto:clerkoftheboard@gosbcta.com). Written comments must acknowledge the Agenda Item number, and specify whether the commenter wishes the comment be included with the minutes or read into the record. Comments read into the record will be read for three minutes; if three minutes pass and there is comment still unread, the time will not be extended and the remaining comment will not be read. Public Comment must be submitted no later than 5:00 pm the day before the meeting. Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should indicate their request when Public Comment is called for during the meeting. This request to speak can be achieved by either using the ‘Raise Hand’ feature in Zoom platform or by verbally stating interest when the Chair calls for Public Comment. When recognized by the Chair, speakers should be prepared to announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Members of the public requesting information be distributed to the Board of Directors must provide such information electronically to the Clerk of the Board via email at [clerkoftheboard@gosbcta.com](mailto:clerkoftheboard@gosbcta.com) no later than 5:00 pm the day before the meeting. The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

**Agenda Times** – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

**Public Comment** – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board’s authority. Matters raised under “Public Comment” may not be acted upon at that meeting. “Public Testimony on any Item” still applies.

**Disruptive or Prohibited Conduct** – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to be removed from the virtual meeting. Disruptive or prohibited conduct includes without limitation: addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, posting profane or rude content in the virtual meeting environment, or otherwise preventing the Board from conducting its meeting in an orderly manner. Your cooperation is appreciated!

## **General Practices for Conducting Meetings of Board of Directors and Policy Committees**

### **Attendance.**

- The Chair of the Board or a Policy Committee (Chair) has the option of taking attendance by Roll Call or Self-Introductions. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name. If attendance is by Self-Introduction, the Member or Alternate will state his/her name and jurisdiction or supervisorial district.
- A Member/Alternate, who arrives after attendance is taken, shall announce his/her name prior to voting on any item.
- A Member/Alternate, who wishes to leave the meeting after attendance is taken but before remaining items are voted on, shall announce his/her name and that he/she is leaving the meeting.

### **Basic Agenda Item Discussion.**

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on “Request to Speak” forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee.
- Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The “aye” votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion, shall individually and orally state the Member’s “nay” vote or abstention. Members present who do not individually and orally state their “nay” vote or abstention shall be deemed, and reported to the public, to have voted “aye” on the motion.

### **The Vote as specified in the SANBAG Bylaws.**

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the alternate shall be entitled to vote. (Board of Directors only.)
- Voting may be either by voice or roll call vote. A roll call vote shall be conducted upon the demand of five official representatives present, or at the discretion of the presiding officer.

### **Amendment or Substitute Motion.**

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the maker of the original motion is asked if he or she would like to amend his or her motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

**Call for the Question.**

- At times, a Member of the Board/Committee may “Call for the Question.”
- Upon a “Call for the Question,” the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively and at the Chair’s discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

**The Chair.**

- At all times, meetings are conducted in accordance with the Chair’s direction.
- These general practices provide guidelines for orderly conduct.
- From time-to-time circumstances require deviation from general practice.
- Deviation from general practice is at the discretion of the Chair.

**Courtesy and Decorum.**

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

*Adopted By SANBAG Board of Directors January 2008*

*Revised March 2014*

*Revised May 4, 2016*

## ***Minute Action***

### AGENDA ITEM: 1

***Date:*** January 12, 2022

***Subject:***

Information Relative to Possible Conflict of Interest

***Recommendation:***

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

***Background:***

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Principals & Agents	Subcontractors
7	16-1001522	Pepe's Inc. DBA Pepe's Towing Service <i>Manny Acosta, Owner</i>	None
	16-1001523	Royal Coaches Auto Body & Towing, Inc. <i>William Salazar, Owner</i>	None
	16-1001556	Royal Coaches Auto Body & Towing, Inc. <i>William Salazar, Owner</i>	None
8	22-1002724	Ecopia Tech Corporation <i>Jon Lipinski, President</i>	None
9	21-1002448	County of San Bernardino <i>Terri Rahhal, Director of Land Use Services</i>	None

***Financial Impact:***

This item has no direct impact on the Budget.

***Reviewed By:***

This item is prepared monthly for review by Board and Committee members.

***Responsible Staff:***

Duane Baker, Deputy Executive Director

Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

*Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority*

## ***Minute Action***

### AGENDA ITEM: 2

***Date:*** January 12, 2022

***Subject:***

December 2021 Procurement Report

***Recommendation:***

Receive the December 2021 Procurement Report.

***Background:***

The Board of Directors adopted the Contracting and Procurement Policy (Policy No. 11000) on January 3, 1997, and approved the last revision on October 6, 2021. The Board of Directors authorized the Executive Director, or his designee, to approve: a) contracts and purchase orders up to \$100,000; b) Contract Task Orders (CTO) up to \$500,000 and for CTOs originally \$500,000 or more, increasing the CTO amount up to \$250,000; c) amendments with a zero dollar value; d) amendments to exercise the option term if the option term was approved by the Board of Directors in the original contract; e) amendments that cumulatively do-not-exceed 50% of the original contract or purchase order value or \$100,000, whichever is less; f) amendments that do-not-exceed contingency amounts authorized by the Board of Directors; and g) release Request for Proposals (RFP), Request for Qualifications (RFQ), and Invitation for Bids (IFB) for proposed contracts from which funding has been approved in the Annual Budget, and are estimated not-to-exceed \$1,000,000.

The Board of Directors further authorized General Counsel to award and execute legal services contracts up to \$100,000 with outside counsel as needed, and authorized Department Directors to approve and execute Contingency Amendments that do-not-exceed contingency amounts authorized by Board of Directors. A list of all Contracts and Purchase Orders that were executed by the Executive Director, Department Director and/or General Counsel during the month of December 2021 are presented herein as Attachment A, and all RFPs and IFBs are presented in Attachment B.

***Financial Impact:***

This item is consistent with the Fiscal Year 2021/2022 Budget. Presentation of the monthly procurement report demonstrates compliance with the Contracting and Procurement Policy.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee.

***Responsible Staff:***

Jeffery Hill, Procurement Manager

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

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*Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority*



**Attachment A****December Contract Actions****New Contracts Executed:**

<b>Contract No.</b>	<b>Description of Specific Services</b>	<b>Vendor Name</b>	<b>Dollar Amount</b>
22-1002749	Legal Services Supporting Right-of-Way Acquisition for Rancho Cucamonga Siding Project	Woodruff Spradlin & Smart	\$100,000.00

## Attachment A

### December Amendment Actions

Contract Amendments Executed:

Contract No. & Amendment No.	Reason for Amendment (include a description of the amendment)	Vendor Name	Previous Amendments & Dollar Values	Dollar Amount of Amendment	Amended Contract Total
None					

Attachment: December Procurement Report Attachment A (8248 : December 2021 Procurement Report)

## Attachment A

### December Contract Task Order Actions

Contract Task Order (CTO) Executed:

Contract No. & CTO No.	Description of CTO	Vendor Name	Contract Amount	Previously Issued CTOs	Dollar Amount of CTO
20-1002378 CTO 5	Bi-Annual Measure I Audit	Conrad LLP	\$30,000	CTO 3 \$16,650.00	\$30,000.00
18-1001907 CTO 1 Amendment 4	Increase to Contract Task Order (CTO) not- to-exceed amount to allow for the firm to notice, conduct, and support a sale through auction and recording at assessor's office. Plus two (2) site maintenance/weed abatement visits.	Epic Land Solutions, Inc.	\$6,000.000.00 Shared with OPC (18-1001909), Property Specialist, Inc. (18-1001906) and Bender Rosenthal (18-1001823)	Various CTOs not including CTO 1 Totaling \$607,930.36	Original \$26,611.00 Amendment 1 \$0.00 Amendment 2 \$6,271.46 Amendment 3 \$7,872.04 Amendment 4 \$8,671.30  Total \$49,425.80

Attachment: December Procurement Report Attachment A (8248 : December 2021 Procurement Report)

## Attachment A

### December Contingency Released Actions

#### Contingency Released:

Contract No. & Contingency No.	Reason for Contingency Amendment (include a description of the amendment)	Vendor Name	Previous Amendments & Dollar Values	Dollar Amount of Contingency Amendment	Amended Contract Total
19-1002005 Contingency Amendment 1A	San Bernardino County Transportation Authority (SBCTA) requested design changes to reduce ground cover and replace moderate water plants with low water plants on the Interstate 215 (I-215) Bi-County Landscape Project.	EXP U.S. Services, Inc.	Original \$1,155,065.42 Amendment 1 \$11,497.42	\$38,674.03	\$1,205,236.87
20-1002388 Contingency Amendment 0A	City of Rancho Cucamonga requested design modifications and revisions.	KOA Corporation	Original \$508,006.41	\$22,104.06	\$530,110.47

**Attachment A**  
**December Purchase Order Actions**

**Purchase Orders:**

<b>PO No.</b>	<b>PO Issue Date</b>	<b>Vendor Name</b>	<b>Description of Services</b>	<b>PO Dollar Amount</b>
None				

Attachment: December Procurement Report Attachment A (8248 : December 2021 Procurement Report)

## Attachment A

### December Purchase Order Amendment Actions

**Purchase Order Amendments Executed:**

Purchase Order No. & Amendment No.	Description of Services and Reason for Amendment	Vendor Name	Previous Amendments & Dollar Values	Dollar Amount of Amendment	Amended PO Total
4001942	Monthly bill increased due to changing from 3G to 4G services, plus changing out the remaining 3G equipment with 4G equipment.	AT&T Mobility	\$15,000.00	\$9,900.00	\$24,900.00

Attachment: December Procurement Report Attachment A (8248 : December 2021 Procurement Report)

**Attachment B****December RFP's and IFB's****Release of RFP's and IFB's**

<b>Release Date</b>	<b>RFP/IFB No.</b>	<b>Anticipated Dollar Amount</b>	<b>Anticipated Award Date</b>	<b>Description of Overall Program and Program Budget</b>
None				

Attachment: December Procurement Report Attachment B (8248 : December 2021 Procurement Report)

## ***Minute Action***

### AGENDA ITEM: 3

***Date:*** *January 12, 2022*

***Subject:***

Fiscal Year 2022/2023 Budget Assessment Dues

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino Associated Governments (SBCOG):

Adopt the SBCOG Fiscal Year 2022/2023 mandatory assessments and additional mandatory obligations.

***Background:***

San Bernardino Council of Governments (SBCOG) has collected mandatory assessments since its inception. The assessments are calculated according to a formula based 50% on population and 50% on assessed valuation of each member jurisdiction.

Mandatory assessments are used in Task 0501, Intergovernmental Relations, and support for SBCOG activities as approved by the Board of Directors (Board). Projects include a grant writing services contract, a County-Wide Emergency Medical Services Optimization project, planning the City/County Conference, and developing tools and strategies for dealing with changing housing policies and requirements.

On December 2, 2015, the Board approved an additional mandatory obligation of \$133,418, for Fiscal Year 2022/2023, specifically to support the addition of staff to work exclusively on SBCOG activities. Total assessments and other mandatory obligations of \$131,183, budgeted for Fiscal Year 2022/2023, represent an increase of \$3,910 or 1.5%, from the prior year, as shown in the attachment.

***Financial Impact:***

This item establishes the Fiscal Year 2022/2023 Budget for mandatory assessment and other monetary obligations which will be included in the proposed budget for Fiscal Year 2022/2023.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee.

***Responsible Staff:***

Lisa Lazzar, Chief of Fiscal Resources

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

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*Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority*



**San Bernardino County Transportation Authority / San Bernardino Council of Governments**  
**General Assessment Dues Calculation**  
**Fiscal Year 2022/2023 Budget**

<u>JURISDICTION:</u>	<u>POP.</u> <u>2021</u>	<u>% OF</u> <u>TOTAL</u> <u>POP.</u>	<u>ASSESSED VALUE</u> <u>BEFORE RDA</u> <u>2021/2022</u>	<u>% OF</u> <u>TOTAL</u> <u>VALUE</u>	<u>AVG. %</u> <u>POP. &amp;</u> <u>VALUE</u>	<u>FY2021/2022</u> <u>TOTAL</u> <u>AMOUNT</u>	<u>FY2022/2023</u> <u>MANDATORY</u> <u>ASSESSMENT</u> <u>AMOUNT</u>	<u>FY2022/2023</u> <u>OTHER MONETARY</u> <u>OBLIGATIONS</u> <u>AMOUNT (5)</u>	<u>FY2022/2023</u> <u>TOTAL</u> <u>AMOUNT</u>	<u>VAR</u> <u>FOR</u> <u>FY2022/2023</u>
Adelanto	35,147	1.615%	\$2,671,342,695	1.003%	1.309%	\$7,003	\$1,718	\$5,337	\$7,055	\$52
Apple Valley	74,350	3.417%	\$7,043,358,055	2.646%	3.031%	\$9,195	\$3,977	\$5,337	\$9,314	\$119
Barstow	24,205	1.112%	\$1,618,543,664	0.608%	0.860%	\$6,432	\$1,128	\$5,337	\$6,465	\$33
Big Bear Lake	5,189	0.238%	\$4,009,439,200	1.506%	0.872%	\$6,447	\$1,144	\$5,337	\$6,481	\$34
Chino	88,184	4.053%	\$15,980,444,384	6.003%	5.028%	\$11,736	\$6,595	\$5,337	\$11,932	\$196
Chino Hills	82,661	3.799%	\$13,978,276,679	5.251%	4.525%	\$11,096	\$5,936	\$5,337	\$11,273	\$177
Colton	54,198	2.491%	\$4,501,961,625	1.691%	2.091%	\$7,998	\$2,743	\$5,337	\$8,080	\$82
Fontana	213,944	9.832%	\$24,025,701,078	9.025%	9.428%	\$17,337	\$12,369	\$5,337	\$17,706	\$369
Grand Terrace	12,399	0.570%	\$1,287,726,122	0.484%	0.527%	\$6,007	\$691	\$5,337	\$6,028	\$21
Hesperia	96,053	4.414%	\$7,306,607,948	2.745%	3.579%	\$9,893	\$4,696	\$5,337	\$10,033	\$140
Highland	55,060	2.530%	\$4,202,272,194	1.578%	2.054%	\$7,952	\$2,695	\$5,337	\$8,032	\$80
Loma Linda	24,895	1.144%	\$2,633,269,398	0.989%	1.067%	\$6,695	\$1,399	\$5,337	\$6,736	\$41
Montclair	39,598	1.820%	\$4,038,011,453	1.517%	1.668%	\$7,460	\$2,189	\$5,337	\$7,526	\$66
Needles	5,353	0.246%	\$439,757,312	0.165%	0.206%	\$5,599	\$270	\$5,337	\$5,607	\$8
Ontario	182,004	8.365%	\$32,317,419,137	12.139%	10.252%	\$18,385	\$13,449	\$5,337	\$18,786	\$401
Rancho Cucamonga	175,131	8.049%	\$30,346,347,842	11.399%	9.724%	\$17,713	\$12,756	\$5,337	\$18,093	\$380
Redlands	71,154	3.270%	\$11,417,891,813	4.289%	3.779%	\$10,147	\$4,958	\$5,337	\$10,295	\$148
Rialto	102,567	4.714%	\$11,957,246,516	4.491%	4.603%	\$11,195	\$6,038	\$5,337	\$11,375	\$180
San Bernardino	216,291	9.940%	\$17,728,678,469	6.659%	8.300%	\$15,900	\$10,888	\$5,337	\$16,225	\$325
Twentynine Palms	29,967	1.377%	\$1,023,303,791	0.384%	0.881%	\$6,458	\$1,155	\$5,337	\$6,492	\$34
Upland	78,513	3.608%	\$10,805,740,392	4.059%	3.834%	\$10,216	\$5,029	\$5,337	\$10,366	\$150
Victorville	127,170	5.844%	\$10,404,335,696	3.908%	4.876%	\$11,543	\$6,397	\$5,337	\$11,734	\$191
Yucaipa	55,634	2.557%	\$5,144,046,115	1.932%	2.245%	\$8,194	\$2,944	\$5,337	\$8,281	\$87
Yucca Valley	22,330	1.026%	\$2,019,172,655	0.758%	0.892%	\$6,473	\$1,171	\$5,337	\$6,508	\$35
County	303,912	13.967%	\$39,323,653,457	14.771%	14.369%	\$23,617	\$18,848	\$5,330	\$24,178	\$561
	<b>2,175,909</b>	<b>100.000%</b>	<b>\$266,224,547,690</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$260,691</b>	<b>\$131,183</b>	<b>\$133,418</b>	<b>\$264,601</b>	<b>\$3,910</b>

## NOTES:

- 1) Population Source: Most recent Measure I population data, which is the Department of Finance estimate as of January 1 reconciled to the total population for San Bernardino County.
- 2) Net Assessed Value Source: Property Tax Section, County Auditor/Controller, 2020/2021.
- 3) These calculations are based on the most recent data received from the County of San Bernardino.
- 4) Assessed valuation of jurisdiction includes properties within redevelopment areas.
- 5) The Board of Directors approved an additional \$133,418 in FY2021/2022 dues for Council of Government (COG) activities.

Attachment: FY2022-2023 GA Dues Increase (8204 : Fiscal Year 2022/2023 Assessment Dues)

## ***Minute Action***

### AGENDA ITEM: 4

***Date:*** January 12, 2022

***Subject:***

Measure I Revenue Estimate for Fiscal Year 2022/2023 Allocation Planning

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve a Measure I 2010-2040 revenue estimate of \$250 million for Fiscal Year 2022/2023 and the revenue distribution by subarea in Table 2 for purposes of allocation planning for Fiscal Year 2022/2023.

***Background:***

San Bernardino County Transportation Authority (SBCTA) staff is beginning the allocation planning process for Fiscal Year (FY) 2022/2023. The purpose of this process is to provide information to be used by both SBCTA and its member agencies in preparation of their capital budgets.

SBCTA staff must first develop an estimate of Measure I revenue by subarea and program for Fiscal Year 2022/2023. This agenda item requests approval of a Measure I revenue estimate for budgeting and allocation purposes for the next FY. Staff is estimating a 27.55% increase in Measure I sales tax revenue from the current year budget of \$196 million, for an estimate of \$250 million for the FY 2022/2023 budget. The increase of sales tax for FY 2022/2023 is a conservative estimate as in prior years. FY 2021/2022 sales tax revenues are resulting much higher than expected. The FY 2022/2023 is a 12.5% increase of the actual receipts for FY 2020/2021.

Distribution of Measure I revenues to subareas for FY 2022/2023 is net of the administration fee of 1%. The net amount is allocated to subareas based on percentage of sales tax revenue generated by each area. Then, the amount of each subarea is further allocated based on allocations described in the transportation expenditure plan as shown in Table 1.

## General Policy Committee Agenda Item

January 12, 2022

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**Table 1**Valley Subarea

Freeway projects	29%
Freeway interchange projects	11%
Major street projects	17%
Local street projects	20%
Metrolink/rail service	8%
Senior and disabled transit service	8%
Express bus/bus rapid transit service	5%
Traffic management systems	2%

Mountain/Desert Subareas excluding Victor Valley

Local street projects	68%
Major local highway projects	25%
Senior and disabled transit service	5%
Traffic management systems	2%

Victor Valley Subareas

Local street projects	67%
Major local highway projects	25%
Senior and disabled transit service	6%
Traffic management systems	2%

The distribution of the estimated FY 2022/2023 Measure I revenue of \$247.5 million (\$250 million less 1% for administration) is provided in Table 2.

**Table 2**

**Estimate of Measure I Revenue by Subarea  
For Fiscal Year 2022/2023**

<b>Subarea</b>	<b>Estimated Revenues (In Thousands)</b>	<b>Percentage of Total Subarea</b>
Cajon Pass *	\$ 7,069,500	2.9%
Valley	202,317,900	81.7%
Victor Valley	26,260,300	10.6%
Colorado River	565,300	0.2%
Morongo Basin	3,129,800	1.3%
Mountain	3,002,200	1.2%
North Desert	5,155,000	2.1%
<b>Total Subarea</b>	<b>\$ 247,500,000</b>	<b>100%</b>

\* Cajon Pass is funded with 3% of Valley and Victor Valley Measure I funds

The numbers in Table 2 represent estimates for apportionment/allocation planning purposes only. Each subarea will receive the actual revenue collected according to the provisions of the Measure I 2010-2040 Expenditure Plan. Current trends indicate continued growth, but may result in actual distributions that are different than displayed in Table 2.

***Financial Impact:***

This item imposes no financial impact on the Fiscal Year 2021/2022 Budget. It will be utilized in the Measure I revenue estimate for the Fiscal Year 2022/2023 Budget.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee.

***Responsible Staff:***

Lisa Lazzar, Chief of Fiscal Resources

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

## ***Minute Action***

### AGENDA ITEM: 5

***Date:*** January 12, 2022

***Subject:***

Revisions to Policy No. 10007 - Board Study Sessions for Metro Valley Issues

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve revised Policy No. 10007 - Board of Directors Study Sessions for Metro Valley Issues, to be more inclusive of issues that may be considered and acted upon.

***Background:***

On November 7, 2012, the San Bernardino County Transportation Authority (SBCTA) Board of Directors approved the creation of Policy No. 10007, Board of Directors Study Sessions for Metro Valley Issues, changing what was formerly the Major Projects Committee to a Study Session of the Board of Directors. Due to the way the policy was written, staff has been limited on what issues could be brought to the Board Study Session. Therefore, staff is proposing to revise Policy No. 10007 to be more inclusive of issues the Study Session could consider and take action on, rather than be limited to Measure I Major Projects issues only.

***Financial Impact:***

This item has no financial impact on the Fiscal Year 2021/2022 Budget.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee.

***Responsible Staff:***

Julianna Tillquist, General Counsel

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

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*Entity: San Bernardino County Transportation Authority*

San Bernardino County Transportation Authority	<b>Policy</b>	<b>10007</b>
Adopted by the Board of Directors November 7, 2012	Revised	<del>01/04/17</del> 02/02/22
<b>Board of Directors Study Sessions for Metro Valley Issues</b>	Revision No.	<del>4</del> 2

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#### Table of Contents

| Purpose | Policy | Revision History |

## I. PURPOSE

The purpose of this policy is to establish the jurisdiction of and authorized actions that may be taken at Board Study Sessions.

## II. POLICY

Board Study Sessions are to review, discuss and make recommendations for actions to be taken at regular meetings of the Board on ~~issues relating to issues~~ Measure I Major Projects specific to in the San Bernardino Valley Subarea (also called the "Metro Valley") Metro Valley, and to provide ongoing policy level oversight related to the full array of SBCTA responsibilities as they pertain specifically to the San Bernardino Valley Subarea.

### A. Quorum

A quorum of a Board Study Session is the same as a quorum of the Board of Directors, i.e., a majority of the Board members.

Less Than Quorum: If less than a quorum is in attendance at a Board Study Session, the Board members in attendance may consider, discuss and make recommendations to the Board regarding items on the Study Session agenda for Board action at its regular meetings.

### B. Exception

During a Board Study Session, the Board may take final binding actions of the Board, as to any item within the jurisdiction of SBCTA or SANBAG, regarding Measure I Major Projects in the Metro Valley, under the following circumstances:

1. The action taken is approved by at least two-thirds of the members of the Board; or
2. The Executive Director, after consultation with the Board President:
  - a. determines that because of time considerations, a Board action is necessary before the next regularly-scheduled Board meeting;
  - b. places an item on the Study Session agenda ~~indicating~~ that clearly states the item is for final action by the Board and sets forth the determination regarding time considerations referenced in the prior subsection (II.B.2.a.);
  - ~~bc.~~ provides special notice to the Board regarding the item in question when the agenda is sent to the Board; and
  - ~~de.~~ all of the following criteria are satisfied:
    - (1) A quorum of the Board is in attendance at the Study Session;
    - (2) At least a quorum of the Board majority of those in attendance finds it is in the best interests of SANBAG the agency to take final action on the item at the Study Session; and
    - (3) The item is placed on the subsequent regular meeting agenda of the Board as an "information only" item.

### C. Chair of the Board Study Sessions

The chair will be a ~~San Bernardino Valley Subarea~~ Board member representing a San Bernardino Valley Subarea jurisdiction and will be selected annually by the Board of Directors at the June Study Session meeting.

### III. REVISION HISTORY

Revision No.	Revisions	Adopted
0	New policy adopted by the Board of Directors. Approved 11/7/12, Board Agenda Item 28.	11/07/12
1	Revised to be consistent with SB1305. Change approved by the Board on January 4, 2017, Agenda Item 6.	01/04/17
<u>2</u>	<u>Revised to be more inclusive of issues the Metro Valley Study Session could consider and take action on, rather than be limited to Measure I Major Projects issues only.</u>	<u>02/02/22</u>

San Bernardino County Transportation Authority	<b>Policy</b>	<b>10007</b>
Adopted by the Board of Directors November 7, 2012	Revised	02/02/22
<b>Board of Directors Study Sessions for Metro Valley Issues</b>	Revision No.	2

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<b>Table of Contents</b>
Purpose   Policy   Revision History

## I. PURPOSE

The purpose of this policy is to establish the jurisdiction of and authorized actions that may be taken at Board Study Sessions.

## II. POLICY

Board Study Sessions are to review, discuss and make recommendations for actions to be taken at regular meetings of the Board on issues specific to the San Bernardino Valley Subarea (also called the "Metro Valley") and to provide ongoing policy level oversight related to the full array of SBCTA responsibilities as they pertain specifically to the San Bernardino Valley Subarea.

### A. Quorum

A quorum of a Board Study Session is the same as a quorum of the Board of Directors, i.e., a majority of the Board members.

Less Than Quorum: If less than a quorum is in attendance at a Board Study Session, the Board members in attendance may consider, discuss and make recommendations to the Board regarding items on the Study Session agenda for Board action at its regular meetings.

### B. Exception

During a Board Study Session, the Board may take final binding actions of the Board, as to any item within the jurisdiction of SBCTA or SANBAG, under the following circumstances:

1. The action taken is approved by at least two-thirds of the members of the Board; or
2. The Executive Director, after consultation with the Board President:
  - a. determines that because of time considerations, a Board action is necessary before the next regularly-scheduled Board meeting;
  - b. places an item on the Study Session agenda that clearly states the item is for final action by the Board and sets forth the determination regarding time considerations referenced in the prior subsection (II.B.2.a.);
  - c. provides special notice to the Board regarding the item in question when the agenda is sent to the Board; and
  - d. all of the following criteria are satisfied:
    - (1) A quorum of the Board is in attendance at the Study Session;
    - (2) A majority of those in attendance finds it is in the best interests of the agency to take final action on the item at the Study Session; and
    - (3) The item is placed on the subsequent regular meeting agenda of the Board as an "information only" item.

### C. Chair of the Board Study Sessions

The chair will be a Board member representing a San Bernardino Valley Subarea jurisdiction and will be selected annually by the Board of Directors at the June Study Session meeting.



**III. REVISION HISTORY**

<b>Revision No.</b>	<b>Revisions</b>	<b>Adopted</b>
0	New policy adopted by the Board of Directors. Approved 11/7/12, Board Agenda Item 28.	11/07/12
1	Revised to be consistent with SB1305. Change approved by the Board on January 4, 2017, Agenda Item 6.	01/04/17
2	Revised to be more inclusive of issues the Metro Valley Study Session could consider and take action on, rather than be limited to Measure I Major Projects issues only.	02/02/22

## ***Minute Action***

### AGENDA ITEM: 6

***Date:*** January 12, 2022

***Subject:***

Biennial Review of Conflict of Interest Code Policy No. 10102

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority (SBCTA):

A. Perform the biennial review of SBCTA's Policy No. 10102 Conflict of Interest Code and amend Appendix A with updated employee job titles and disclosure categories, as outlined in the attachment.

B. Direct the SBCTA Clerk of the Board to submit the Policy and Appendix A to the San Bernardino County Board of Supervisors for approval.

***Background:***

The Political Reform Act (Act) requires every local government agency that takes actions that foreseeably may materially affect economic interests to adopt a Conflict of Interest Code for its employees and officials. San Bernardino County Transportation Authority (SBCTA) has adopted a Conflict of Interest Code and it is set forth in SBCTA Policy No. 10102. The Conflict of Interest Code lists those employees or officers who are required to file a statement of economic interests ("designated employees") and prescribes the types of interests which must be disclosed by such officials ("disclosure categories").

In order to ensure the agency's designated employees and disclosure categories are reflective of the current organization and ability to affect economic interests, the Act requires agencies to review their conflict of interest codes at least biennially. As the filing officer, the SBCTA Clerk of the Board coordinates the biennial review, which shall be completed by September 1<sup>st</sup> of every even-numbered year. SBCTA staff has reviewed Policy No. 10102, Conflict of Interest Code, and recommends amendments to Appendix A, which lists designated positions which make or participate in the making of decisions which may foreseeably have a material effect on private financial interests. It is recommended that Appendix A be amended to reflect current job titles, including the title changes caused by the recent reorganization of the Project Delivery & Toll Operations, Transit & Rail, and Finance departments. The amended Appendix A attached to this item reflects the most current titles for those positions covered under the Conflict of Interest Code.

Additionally, the provision defining which consultants are required to file a Form 700 was revised to be more easily understandable and user-friendly.

The Act provides that where a multi-jurisdictional governmental agency is wholly within a county, the Board of Supervisors is the code reviewing body for that agency. Accordingly, after the SBCTA Board reviews SBCTA's Conflict of Interest Code and amends Appendix A, it must be submitted to the San Bernardino County Board of Supervisors for their review.

***Financial Impact:***

This item has no impact on the Fiscal Year 2021/2022 Budget.

*Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority*

General Policy Committee Agenda Item  
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***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the proposed policy revisions.

***Responsible Staff:***

Marleana Roman, Clerk of the Board

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

San Bernardino County Transportation Authority	<b>Policy</b>	<b>10102</b>
Adopted by the Board of Directors Sept. 2, 1992	Revised	<del>03/03/24</del> <u>2/2/2022</u>
<b>Conflict of Interest Code</b>	Revision No.	<del>13</del> <u>14</u>

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## I. PURPOSE

The Political Reform Act, Government Code Sections 81000, et seq., requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission adopted a regulation, Title 2 Calif. Code of Regulations (CCR) Section 18730, which contains terms of a standard conflict of interest code, which can be incorporated by reference into a local agency's conflict of interest code, and which may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act after public notice and hearings.

## II. POLICY

The terms of Title 2 CCR Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached [Appendix A](#) in which officials and employees are designated and disclosure categories are set forth, constitute the Conflict of Interest Code of SBCTA.

Designated employees shall file statements of economic interests with the Clerk of the Board who will make the statements available for public inspection and reproduction (Government Code Section 81008). Statements for all designated employees will be retained by the Clerk of the Board.

SBCTA will review this policy every even-numbered year, and if change in the policy is required, will revise the policy. SBCTA will file a statement of review with the San Bernardino County Board of Supervisors, SBCTA's code reviewing body, every even-numbered year.

## III. REVISION HISTORY

Revision No.	Revisions	Adopted
0	Amended Conflict of Interest Code for SANBAG approved.	09/02/92
1	Modifications to Appendix A and Appendix B approved.	02/05/97
2	Amendment to Appendix A approved by SANBAG Board of Directors.	04/05/00
3	Appendix A: Removed Advanced Transportation Development Manager	01/10/07
4	Par. I: Added paragraph heading PURPOSE. Par. II: Added paragraph heading POLICY; amended the first paragraph and added two new paragraphs that replace the existing text. Appendix A: Added Construction Manager, Contracts/Controls Manager, and Project Delivery Manager; changed category designation for Board of Directors (City designees, Executive Director, and Chief Financial Officer from Category 2 to Category 1; added clarification that Form 700s filed by the Board of Directors (County designees) are filed with the Clerk of the Board of Supervisors, not SANBAG; and revised the descriptions for Category 1 and Category 2.	06/03/09
5	Appendix A: Added Director of Programming, Chief of Planning, Chief of Programming, Chief of Transit & Rail Programs, Human Resources & Information Services Administrator, and Procurement/Risk Management/Contracts Administrator. Changed the following titles: Director of Freeway Construction to Director of Project Delivery, Director on Intergovernmental & Legislative Affairs to Director of Legislative Affairs, Director of Planning/Programming to Director of Planning, and Director of Air Quality/Mobility Programs to Chief of Air Quality/Mobility Programs. Removed the Contracts/Controls Manager.	06/30/12
6	Appendix A: Added General Counsel – missed in Rev. 5. Corrected titles for Director and Chief of Fund Administration and Programming.	08/06/12
7	Amended Purpose, Policy, and Appendix A per BOD 12/3/14 (Agenda item 10)	12/03/14

8	Amended Purpose, Policy, and Appendix A per BOD 1/6/16 (Agenda item 7)	01/06/16
9	Revised to be consistent with SB1305. Change approved by the Board on January 4, 2017, Agenda Item 6.	01/04/17
10	Amendment to Appendix A approved by SBCTA Board of Directors 7/11/18 (Agenda item 5)	07/11/18
11	Appendix A: Revised category for Chief of Fiscal Resources and added Corridor Manager. Approved by the Board on June 5, 2019, Agenda Item 24.	06/05/19
12	Amendment to Appendix A approved by SBCTA Board of Directors 6/3/2020	6/3/2020
13	Appendix A: Revised footnote regarding when consultants are required to file Form 700. Approved by the Board on March 3, 2021, Agenda Item 38.	03/03/21
<u>14</u>	<u>Appendix A: Revised job titles <del>per</del> and provision defining which consultants are required to file a Form 700</u>	<u>02/02/2022</u>

<b>Conflict of Interest Code – Designated Employees</b>	<b>Policy</b>	<b>10102 Appendix A</b>
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	Designated Employees	Categories
<u>1.</u>	<u>Accounting Manager</u>	<u>1</u>
<u>1-2.</u>	Accounting Supervisor	2
<u>2-3.</u>	Assistant General Counsel	2
<u>3-4.</u>	Board of Directors (County designees)*	1
<u>4-5.</u>	Board of Directors (City designees)	1
<u>5-6.</u>	Board of Directors Alternates (City designees)	1
<u>6-7.</u>	Board of Directors Ex Officio Alternate Member*	1
<u>7-8.</u>	Board of Directors Ex Officio Member*	1
<u>8-9.</u>	Chief Financial Officer	1
<u>9-10.</u>	Chief of Air Quality/Mobility Programs	2
<u>10-11.</u>	Chief of Fiscal Resources	1
<u>11-12.</u>	Chief of Fund Administration	2
<u>12-13.</u>	Chief of Legislative and Public Affairs	2
<u>13-14.</u>	Chief of Management Services	2
<u>14-15.</u>	Chief of Planning	2
<u>15-16.</u>	Chief of Project Controls	2
<u>16-17.</u>	Clerk of the Board/Administrative Supervisor	2
<u>17-18.</u>	Construction Manager	2
<u>18-19.</u>	Consultant *	2
<u>19-20.</u>	Corridor Manager	2
<u>20-21.</u>	Council of Governments Administrator and Equity Programs Manager	2
<u>22.</u>	<u>Deputy Director of Transit and Rail Programs – Capital Delivery</u>	<u>1</u>
<u>21-23.</u>	Deputy Executive Director	1
<u>22.-</u>	<u>Director of Capital Delivery</u>	<u>4</u>
<u>23-24.</u>	Director of Fund Administration	1
<u>24-25.</u>	Director of Legislative and Public Affairs	1
<u>25-26.</u>	Director of Planning	1
<u>26-27.</u>	Director of Project Delivery	1
<u>27-28.</u>	Director of Project Delivery and Toll Operations	1
<u>28-29.</u>	Director of Special Projects and Strategic Initiatives	1
<u>29-30.</u>	Director of Toll <u>Program Operations</u>	1
<u>30-31.</u>	Director of Transit/Rail Programs	1
<u>31-32.</u>	Executive Director	1
<u>32-33.</u>	General Counsel	1
<u>33.-</u>	<u>Mobility Analyst</u>	<u>2</u>
<u>34.</u>	<u>Multimodal Mobility Programs Administrator</u>	<u>2</u>
<u>34-35.</u>	Procurement Analyst	2
<u>35.-</u>	<u>Procurement Controls Manager</u>	<u>2</u>
<u>36.-</u>	<u>Program Manager</u>	<u>2</u>

<del>37.36</del>	Project Controls Analyst	2
<del>37.</del>	Project Controls Manager	<del>2</del>
38.	Project Delivery Manager	2
<del>39.</del>	Project Manager	<del>2</del>
<del>43.</del>	Project & Program Controls Manager	<del>2</del>
<del>47.39</del>	Right of Way Manager	1
<del>40.</del>	Right of Way Specialist	<del>1</del>
<del>48.</del>	Right of Way Administrator	4
<del>52.41</del>	Risk Manager	2
<del>53.42</del>	Senior Planner	2
<del>54.43</del>	Toll Operations Administrator	2
<del>44.</del>	Toll Financial Supervisor	<del>1</del>
<del>55.</del>	Toll Financial Administrator	<del>2</del>
<del>56.45</del>	Transit Manager	2

\* Consultants will be required to file a Form 700 if (1) their scope of work includes the ability to make a governmental decision regarding matters listed in subsection (a) (1) of 2 California Code of Regulations § 18700.3, or (2) as provided by subsection (a)(2) of California Code of Regulations § 18700.3, they serve in a staff capacity with SBCTA or SANBAG and in that capacity either participate in making a governmental decision as defined in 2 CCR § 18704 (a) and (b) or perform the same or substantially all the same duties for the agency that would otherwise be performed by an individual holding a position specified in this Policy 10102, Conflict of Interest Code. Consultants will be required to file a Form 700 under the following circumstances, as determined by the Department Director:

(1) They serve in a staff capacity with SBCTA or SANBAG and either:

- Perform the same or substantially the same duties that would otherwise be performed by a staff member holding a position listed in this Policy; or
- Participate in making a government decision. A consultant participates in making a government decision if it provides information, an opinion or recommendation for the purpose of affecting a government decision without significant intervening substantive review.

Consultants assigned to a specific project only are not required to file a Form 700.

(2) The consultant's scope of work includes the ability to do any of the following:

- Approve a rate, rule, or regulation;
- Adopt or enforce a law;
- Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;
- Authorize the agency to enter into, modify, or renew a contract provided it is the type of contract that requires agency approval;
- Grant agency approval to a contract that requires agency approval and to which the agency is a party, or to the specifications for such a contract;
- Grant agency approval to a plan, design, report, study, or similar item;
- Adopt, or grant agency approval of, policies, standards, or guidelines for the agency, or for any subdivision thereof.

**\*Form 700s filed by the Board of Directors (County designees) are filed with the Clerk of the County Board of Supervisors. A copy of this form must be filed with SBCTA.**

~~\*Form 700s filed by the Board of Directors Ex Officio Member and Ex Officio Alternamte Member are filed with California Department of Transportation (Caltrans). If such filing is equivalent to Category 1 disclosure, a copy of this form may be filed with SBCTA. If Caltrans' disclosure requirements are not equivalent to a Category 1, SBCTA will require additional filings.~~

## Disclosure Categories

### CATEGORY I

Designated employees in this category shall disclose all sources of income, interests in real property, investments and business positions in business entities. Designated employees in this category shall complete all schedules of Form 700, if applicable.

### CATEGORY 2

Designated employees in this category shall disclose sources of income, investments, and business positions in business entities which provide services, supplies, materials, machinery or equipment of the type purchased or utilized by the department in which the designated employee is employed. Designated employees in this category shall complete all schedules of Form 700 except schedule B, if applicable.



San Bernardino County Transportation Authority	<b>Policy</b>	<b>10102</b>
Adopted by the Board of Directors Sept. 2, 1992	Revised	2/2/2022
<b>Conflict of Interest Code</b>	Revision No.	14

**Important Notice: A hardcopy of this document may not be the document currently in effect. The current version is always the version on the SBCTA Intranet.**

#### Table of Contents

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## I. PURPOSE

The Political Reform Act, Government Code Sections 81000, et seq., requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission adopted a regulation, Title 2 Calif. Code of Regulations (CCR) Section 18730, which contains terms of a standard conflict of interest code, which can be incorporated by reference into a local agency's conflict of interest code, and which may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act after public notice and hearings.

## II. POLICY

The terms of Title 2 CCR Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached [Appendix A](#) in which officials and employees are designated and disclosure categories are set forth, constitute the Conflict of Interest Code of SBCTA.

Designated employees shall file statements of economic interests with the Clerk of the Board who will make the statements available for public inspection and reproduction (Government Code Section 81008). Statements for all designated employees will be retained by the Clerk of the Board.

SBCTA will review this policy every even-numbered year, and if change in the policy is required, will revise the policy. SBCTA will file a statement of review with the San Bernardino County Board of Supervisors, SBCTA's code reviewing body, every even-numbered year.

## III. REVISION HISTORY

Revision No.	Revisions	Adopted
0	Amended Conflict of Interest Code for SANBAG approved.	09/02/92
1	Modifications to Appendix A and Appendix B approved.	02/05/97
2	Amendment to Appendix A approved by SANBAG Board of Directors.	04/05/00
3	Appendix A: Removed Advanced Transportation Development Manager	01/10/07
4	Par. I: Added paragraph heading PURPOSE. Par. II: Added paragraph heading POLICY; amended the first paragraph and added two new paragraphs that replace the existing text. Appendix A: Added Construction Manager, Contracts/Controls Manager, and Project Delivery Manager; changed category designation for Board of Directors (City designees, Executive Director, and Chief Financial Officer from Category 2 to Category 1; added clarification that Form 700s filed by the Board of Directors (County designees) are filed with the Clerk of the Board of Supervisors, not SANBAG; and revised the descriptions for Category 1 and Category 2.	06/03/09
5	Appendix A: Added Director of Programming, Chief of Planning, Chief of Programming, Chief of Transit & Rail Programs, Human Resources & Information Services Administrator, and Procurement/Risk Management/Contracts Administrator. Changed the following titles: Director of Freeway Construction to Director of Project Delivery, Director on Intergovernmental & Legislative Affairs to Director of Legislative Affairs, Director of Planning/Programming to Director of Planning, and Director of Air Quality/Mobility Programs to Chief of Air Quality/Mobility Programs. Removed the Contracts/Controls Manager.	06/30/12
6	Appendix A: Added General Counsel – missed in Rev. 5. Corrected titles for Director and Chief of Fund Administration and Programming.	08/06/12
7	Amended Purpose, Policy, and Appendix A per BOD 12/3/14 (Agenda item 10)	12/03/14
8	Amended Purpose, Policy, and Appendix A per BOD 1/6/16 (Agenda item 7)	01/06/16

9	Revised to be consistent with SB1305. Change approved by the Board on January 4, 2017, Agenda Item 6.	01/04/17
10	Amendment to Appendix A approved by SBCTA Board of Directors 7/11/18 (Agenda item 5)	07/11/18
11	Appendix A: Revised category for Chief of Fiscal Resources and added Corridor Manager. Approved by the Board on June 5, 2019, Agenda Item 24.	06/05/19
12	Amendment to Appendix A approved by SBCTA Board of Directors 6/3/2020	6/3/2020
13	Appendix A: Revised footnote regarding when consultants are required to file Form 700. Approved by the Board on March 3, 2021, Agenda Item 38.	03/03/21
14	Appendix A: Revised job titles and provision defining which consultants are required to file a Form 700	02/02/2022

<b>Conflict of Interest Code – Designated Employees</b>	<b>Policy</b>	<b>10102 Appendix A</b>
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	<b>Designated Employees</b>	<b>Categories</b>
1.	Accounting Manager	1
2.	Accounting Supervisor	2
3.	Assistant General Counsel	2
4.	Board of Directors (County designees)*	1
5.	Board of Directors (City designees)	1
6.	Board of Directors Alternates (City designees)	1
7.	Board of Directors Ex Officio Alternate Member	1
8.	Board of Directors Ex Officio Member	1
9.	Chief Financial Officer	1
10.	Chief of Air Quality/Mobility Programs	2
11.	Chief of Fiscal Resources	1
12.	Chief of Fund Administration	2
13.	Chief of Legislative and Public Affairs	2
14.	Chief of Management Services	2
15.	Chief of Planning	2
16.	Chief of Project Controls	2
17.	Clerk of the Board/Administrative Supervisor	2
18.	Construction Manager	2
19.	Consultant *	2
20.	Corridor Manager	2
21.	Council of Governments and Equity Programs Manager	2
22.	Deputy Director of Transit and Rail Programs – Capital Delivery	1
23.	Deputy Executive Director	1
24.	Director of Fund Administration	1
25.	Director of Legislative and Public Affairs	1
26.	Director of Planning	1
27.	Director of Project Delivery	1
28.	Director of Project Delivery and Toll Operations	1
29.	Director of Special Projects and Strategic Initiatives	1
30.	Director of Toll Operations	1
31.	Director of Transit/Rail Programs	1
32.	Executive Director	1
33.	General Counsel	1
34.	Multimodal Mobility Programs Administrator	2
35.	Procurement Analyst	2
36.	Project Controls Analyst	2
37.	Project Controls Manager	2
38.	Project Delivery Manager	2
39.	Right of Way Manager	1
40.	Right of Way Specialist	1

41.	Risk Manager	2
42.	Senior Planner	2
43.	Toll Operations Administrator	2
44.	Toll Financial Supervisor	1
45.	Transit Manager	2

\* Consultants will be required to file a Form 700 under the following circumstances, as determined by the Department Director:

(1) They serve in a staff capacity with SBCTA or SANBAG and either:

- Perform the same or substantially the same duties that would otherwise be performed by a staff member holding a position listed in this Policy; or
- Participate in making a government decision. A consultant participates in making a government decision if it provides information, an opinion or recommendation for the purpose of affecting a government decision without significant intervening substantive review.

Consultants assigned to a specific project only are not required to file a Form 700.

(2) The consultant's scope of work includes the ability to do any of the following:

- Approve a rate, rule, or regulation;
- Adopt or enforce a law;
- Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;
- Authorize the agency to enter into, modify, or renew a contract provided it is the type of contract that requires agency approval;
- Grant agency approval to a contract that requires agency approval and to which the agency is a party, or to the specifications for such a contract;
- Grant agency approval to a plan, design, report, study, or similar item;
- Adopt, or grant agency approval of, policies, standards, or guidelines for the agency, or for any subdivision thereof.

**\*Form 700s filed by the Board of Directors (County designees) are filed with the Clerk of the County Board of Supervisors. A copy of this form must be filed with SBCTA.**

## Disclosure Categories

### CATEGORY I

Designated employees in this category shall disclose all sources of income, interests in real property, investments and business positions in business entities. Designated employees in this category shall complete all schedules of Form 700, if applicable.

### CATEGORY 2

Designated employees in this category shall disclose sources of income, investments, and business positions in business entities which provide services, supplies, materials, machinery or equipment of the type purchased or utilized by the department in which the designated employee is employed. Designated employees in this category shall complete all schedules of Form 700 except schedule B, if applicable.

## ***Minute Action***

### AGENDA ITEM: 7

***Date:*** January 12, 2022

***Subject:***

Freeway Service Patrol Beats 9, 14 and 31 - Contract Amendments

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve Amendment No. 2 to Contract No. 16-1001522 with Pepe's Inc. DBA Pepe's Towing Service (Beat 14), to extend the contract ten (10) months for a termination date of December 31, 2022, and increase the contract amount by \$346,737 for a revised not-to-exceed amount of \$2,636,980.

B. Approve Amendment No. 5 to Contract No. 16-1001523 with Royal Coaches Auto Body & Towing (Beat 9), to extend the contract eight (8) months for a termination date of December 31, 2022, and increase the contract amount by \$43,299.48 for a revised not-to-exceed amount of \$3,458,109.48.

C. Approve Amendment No. 2 to Contract No. 16-1001556 with Royal Coaches Auto Body & Towing (Beat 31), to extend the contract ten (10) months for a termination date of December 31, 2022, and increase the contract amount by \$273,442 for a revised not-to-exceed amount of \$2,268,272.

D. Approve the waiver of the five-year maximum contract term for Contract No. 16-1001522, Contract No. 16-100523 and Contract No. 16-1001556, as defined in Policy No. 11000 to allow Pepe's Inc. DBA Pepe's Towing Service and Royal Coaches Auto Body & Towing to continue to provide Freeway Service Patrol (FSP) services for the Inland Empire FSP Program.

***Background:***

Freeway Service Patrol (FSP) consists of a fleet of tow trucks that patrol selected San Bernardino County freeways during peak periods of congestion to assist motorists with their disabled vehicles. The segment of highway that the tow trucks patrol up and down is referred to as a "Beat." Over the years, the FSP program has demonstrated many benefits to the motoring public by reducing the amount of time a motorist is in an unsafe situation, reducing traffic congestion, and decreasing fuel consumption, vehicular emissions, and secondary incidents.

San Bernardino County Transportation Authority (SBCTA) began FSP operations on January 3, 2006, and now has 19 primary tow trucks on nine (9) separate Beats in operation. The services are provided Monday through Friday in two (2) separate shifts to accommodate peak traffic hours. Monday through Thursday: 5:30 a.m. to 9:00 a.m. and from 2:00 p.m. to 7:00 p.m. On Friday afternoons the shift is from 12 noon to 7:00 pm. The FSP program is managed through SBCTA staff and is supervised in the field by the California Highway Patrol (CHP).

Beats 9, 14, and 31 cover the following areas:

1. Beat 9: Interstate 10 (I-10) from Indian Hill Boulevard (Los Angeles County line) to Haven Avenue
2. Beat 14: Interstate 215 (I-215) from Center Street to Devore Road
3. Beat 31: State Route (SR-210) from the Los Angeles County line to Citrus Avenue

In November 2016, Beat 9 and Beat 31 were awarded to Royal Coaches Auto Body & Towing, and Beat 14 was awarded to Pepe's Inc. DBA Pepe's Towing Service. The five (5) year term for Beats 14 and 31 is scheduled to end on February 28, 2022, and Beat 9 is scheduled to conclude on April 30, 2022. As year five (5) concludes on these contracts, staff recommends that the FSP Program would be better served if there was the opportunity to conduct extensive outreach to tow operators in the region. Prior to the pandemic, staff would conduct a number of outreach activities, including site visits with tow operators to provide them the opportunity to ask questions and learn about the FSP Program prior to the release of a Request for Proposals (RFP). Staff would also conduct an informative FSP Workshop and invited tow operators in the region to learn more about the RFP process. However, due to the COVID-19 pandemic these outreach activities were not able to take place, and staff is concerned this will negatively impact the number of tow firms that would potentially submit proposals. The three extensions are also being requested due to a supply chain delay that is greatly impacting the tow industry at this time. Specifically, additional delays in obtaining tow vehicles due to the truck chip shortage. As a result of the truck chip shortage, and its impact on outreach and availability of vehicles, staff is requesting the three extensions.

These amendments also make adjustments to the insurance requirements that were written in the original agreements. Due to a changing insurance market, tow companies are having an increasingly difficult time meeting the insurance carrier size requirements. Therefore, the insurance carrier size requirements are amended from A-VIII to A-VII. This change poses very little risk to SBCTA, as all admitted carriers are covered by the California Insurance Guarantee Association in the event of financial insolvency. The deductible/self-insured language in the insurance section, is revised to insure compliance with SBCTA Procurement and Special Risk Assessment Policy No. 11000.

Authorizing an amendment without undergoing a new competitive process is allowed under SBCTA Procurement and Special Risk Assessment Policy No. 11000 (Section V.D.3). An amendment can be granted without an additional procurement “[w]here the consultant, based upon findings presented to the Board, is found to be preeminently positioned to perform the work due to its: (1) specific qualifications, (2) unique knowledge of the project, or (3) unique knowledge of the work required.” Both Pepe's Inc. DBA Pepe's Towing Service and Royal Coaches Auto Body & Towing are positioned to perform the work since each has the equipment that is specifically needed in order to provide the required coverage for the SBCTA FSP Program. Staff has been satisfied with the work provided by Pepe's Inc. DBA Pepe's Towing Service and Royal Coaches Auto Body & Towing because of their specific qualifications and unique knowledge of the work required, and the extension would allow the FSP services on Beats 9, 14, and 31 to continue without interruption. After much consideration, staff recommends that due to the nature of the RFP process, which would also include site visits with each of the tow yards, that it would be best to extend the three contracts and to release the RFP in the first quarter of 2022.

## General Policy Committee Agenda Item

January 12, 2022

Page 3

The amendments for the three (3) contracts and pricing information (Exhibit B.1) are attached. Upon Board of Directors approval, the amendments will be executed to extend the termination date to December 31, 2022, for Beats 9, 14, and 31, therefore, continuing to provide this service to the motoring public without disruption.

***Financial Impact:***

Contract amendment costs are included in Fiscal Year 2021/2022 and will be included in the Fiscal Year 2022/2023 Budget Task 0704. The source of funds are State FSP and DMV/SAFE Funds.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft amendments.

***Responsible Staff:***

Kelly Lynn, Chief of Air Quality and Mobility Programs

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

# Contract Summary Sheet

7.a

## General Contract Information

Contract No: 16-1001522 Amendment No.: 2

Contract Class: Payable Department: Air Quality and Mobility

Vendor No.: 01718 Vendor Name: Pepe's Inc. DBA Pepe's Towing Service

Description: Freeway Service Patrol Beat 14

List Any Related Contract Nos.: \_\_\_\_\_

Dollar Amount							
Original Contract		\$	1,958,891.00	Original Contingency		\$	-
Prior Amendments		\$	331,352.00	Prior Amendments		\$	-
Current Amendment		\$	346,737.00	Current Amendment		\$	-
Total/Revised Contract Value		\$	2,636,980.00	Total Contingency Value		\$	-
	Total Dollar Authority (Contract Value and Contingency)					\$	2,636,980.00

## Contract Authorization

Board of Directors Date: 2/2/2022 Committee \_\_\_\_\_ Item # \_\_\_\_\_

## Contract Management (Internal Purposes Only)

Other Contracts \_\_\_\_\_ Sole Source? No No Budget Adjustment \_\_\_\_\_

State/Local \_\_\_\_\_ Professional Services (Non-A&E) \_\_\_\_\_

## Accounts Payable

Estimated Start Date: 3/1/2017 Expiration Date: 2/28/2022 Revised Expiration Date: 12/31/2022

NHS: N/A QMP/QAP: N/A Prevailing Wage: No

Total Contract Funding: \_\_\_\_\_ Total Contingency: \_\_\_\_\_

Fund	Prog	Task	Sub-Task	Object	Revenue	PA Level	Revenue Code Name	\$	2,636,980.00	\$	-
GL: 2820	15	0704	0000	52001	42213010		FSP15-6053(110)		1,414,272.00		-
GL: 2810	15	0704	0000	52001	42212001		SAFE-VEH REG		527,395.80		-
GL: 2702	15	0704	0171	52001	42217711		FSP19SB1-6507(018)		277,389.80		-
GL: 2702	15	0704	0171	52001	42217714		FSP21SB1-6507(026)		417,922.40		-
GL:									-		-
GL:									-		-
GL:									-		-
GL:									-		-
GL:									-		-
GL:									-		-

CHERYL WILSON

Project Manager (Print Name)

DUANE A. BAKER

Task Manager (Print Name)

Additional Notes:

Attachment: 16-1001522\_02 CSS [Revision 1] (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)



## AMENDMENT NO. 2 TO CONTRACT 16-1001522

### FOR

### FREEWAY SERVICE PATROL BEAT 14

### (PEPE'S INC. DBA PEPE'S TOWING SERVICE)

This Amendment No. 2 to Contract 16-1001522, is made by and between the San Bernardino County Transportation Authority ("SBCTA") and Pepe's Inc. dba Pepe's Towing Service, erroneously identified in the CONTRACT as Pepe's Towing Service, and further erroneously identified in Amendment No. 1 as Pepe's Towing Service, Inc. ("CONTRACTOR").

### RECITALS

- A. On November 9, 2016, SBCTA and CONTRACTOR entered into Contract No. 16-1001522 for the purpose of providing FSP Services along Beat 14 ("CONTRACT"); and
- B. On October 13, 2017, SBCTA and CONTRACTOR entered into Amendment No. 1 to increase the CONTRACT not-to-exceed value from \$1,958,891 to \$2,290,243 to provide extended FSP weekday hours through the remaining term of the agreement; and
- C. SBCTA and CONTRACTOR now desire to amend the CONTRACT to extend the contract term for an additional ten (10) month period and to increase the CONTRACT not-to-exceed value from \$2,290,243 to \$2,636,980; and
- D. SBCTA and CONTRACTOR further desire to update the qualifications for insurance carriers and update the deductible and self-insured retention language to conform to the current Board approved policy (Policy 11000); and
- E. The parties further desire to correct the name of CONTRACTOR erroneously identified in the CONTRACT and related amendments, and document CONTRACTOR's formal assumption of all rights and obligations under the Contract.

NOW THEREFORE in consideration of the above recitals, and the terms and conditions contained herein, SBCTA and CONTRACTOR agree as follows:

- 1. CONTRACTOR acknowledges and agrees that it was and is a true party to the Contract dated November 9, 2016, as well as Amendment No. 1 dated October 13, 2017, and agrees to formally assume all rights and obligations under such documents as CONTRACTOR.
- 2. All references in the CONTRACT and Amendment No. 1 to Pepe's Towing Service and Pepe's Towing Service, Inc. shall mean Pepe's Inc. dba Pepe's Towing Service.

3. Article 2, CONTRACT TERM, section 2.1 shall be deleted in its entirety and replaced with:

“The contract term shall commence upon issuance of a written Notice To Proceed (NTP) issued by SBCTA’s Procurement Analyst, and shall continue in full force and effect through December 31, 2022 or until otherwise terminated, unless extended as hereinafter provided by written amendment. Except that all indemnity and defense obligations hereunder shall survive termination of this Contract. CONTRACTOR shall not be compensated for any Work performed or costs incurred prior to the issuance of the NTP.”

4. Article 3, COMPENSATION, Section 3.2, is deleted in its entirety and replaced with:

“The total Contract Not-To-Exceed Amount is Two Million, Six Hundred Thirty Six Thousand, Nine Hundred Eighty dollars (\$2,636,980). All Work provided under this Contract is to be performed as set forth in Exhibit A “Scope of Work”, and shall be reimbursed pursuant to Exhibit B.1 “Price Form”. The hourly labor rates identified in Exhibit B.1 shall remain fixed for the term of this Contract and include CONTRACTOR’s direct labor costs, indirect costs, and profit. All expenses shall be reimbursed for the amounts identified in Exhibit B.1 Any travel expenses must be pre-approved by SBCTA and shall be reimbursed for per diem expenses at a rate not to exceed the currently authorized rates for state employees under the State Department of Personnel Administration rules. SBCTA will not reimburse CONTRACTOR for any expenses not shown in Exhibit B.1 or agreed to and approved by SBCTA as required under this Contract.”

5. Article 21, section 21.2.1 is deleted and replaced in its entirety to read as follows:

“21.2.1 Qualifications of Insurance Carriers. If policies are written by insurer carriers authorized and admitted to do business in the state of California, then the insurer carriers must have a current A.M. Best rating of A-VII or better and if policies are written by insurance carriers that are non- admitted but authorized to conduct business in the state of California, then they must meet the current A.M. Best rating of A-X or better, unless otherwise approved in writing by SBCTA’s Risk Manager.”

6. Article 21, section 21.2.4 is deleted and replaced in its entirety to read as follows:

“21.2.4. Deductibles and Self-Insured Retention. Regardless of the allowance of exclusions or deductibles by SBCTA, CONTRACTOR shall be responsible for any deductible or self- insured retention (SIR) amount and shall warrant that the coverage provided to SBCTA is consistent with the requirements of this Article. CONTRACTOR will pay, and shall require its sub-CONTRACTORS to pay, all deductibles, co-pay obligations, premiums and any other sums due under the insurance required in this Article. Any deductibles or self-insured retentions must be declared to and approved in writing by SBCTA’s Risk Manager. Without SBCTA’s Risk Manager’s expressed written approval no deductibles or SIR will be allowed. At the option of SBCTA, if the deductible or SIR is greater than \$10,000 or one (1) percent of the amount of coverage required under this Contract, whichever is less, the CONTRACTOR shall guarantee that either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects to SBCTA,

its directors, officials, officers, employees and agents; or, (2) the CONTRACTOR shall procure a bond guaranteeing the amount of the deductible or self-insured retention. SBCTA shall have the right to review any and all financial records that SBCTA, at its sole discretion deems necessary to approve any deductible or SIR. SBCTA will have the right, but not the obligation, to pay any deductible or SIR due under any insurance policy. If SBCTA pays any sums due under any insurance required above, SBCTA may withhold said sums from any amounts due to CONTRACTOR. The Contractor's policies will neither obligate nor prohibit SBCTA or any other Additional Insured, from paying any portion of any Contractor's deductible or SIR."

7. Exhibit B attached to the CONTRACT is revised in its entirety to read as reflected in Exhibit B.1, attached to this Amendment No. 2.
8. The Recitals set forth above are incorporated herein by this reference.
9. Except as amended by this Amendment No. 2, all other provisions of the CONTRACT, including all previous amendments, shall remain in full force and effect and are incorporated herein by this reference.
10. This Amendment No. 2 is effective upon execution by SBCTA.

Signatures are on the following page

**PEPE'S INC. DBA PEPE'S TOWING  
SERVICE**

**SAN BERNARDINO COUNTY  
TRANSPORTATION AUTHORITY**

By: \_\_\_\_\_

Manuel Acosta  
Chief Executive Officer

Date: \_\_\_\_\_

By: \_\_\_\_\_

Manuel Acosta  
Chief Financial Officer

Date: \_\_\_\_\_

By: \_\_\_\_\_

Curt Hagman  
President, Board of Directors

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

By: \_\_\_\_\_

Juanda Daniel  
Assistant General Counsel

**CONCURRENCE:**

By: \_\_\_\_\_

Jeffery Hill  
Procurement Manager

Attachment: 16-1001522\_02-PDF (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)

**EXHIBIT B.1****Contract 16-1001522****Compensation and Payment****Overview Contract No. 16-1001522 with Pepe's Inc. DBA Pepe's Towing Service for Beat 14****Beat 14 Term: March 1, 2017- December 31, 2022**

<b>Period of Performance</b>	<b>No. Of Hours</b>	<b>7% More Hours</b>	<b>Total Hours</b>	<b>Cost Per Truck (3)</b>	<b>Total Costs</b>
March 1, 2017- June 30, 2017	612	42	654	\$43,491	\$130,473
July 1, 2017- June 30, 2018	2,135	149	2,281	\$151,916	\$455,748
July 1, 2018- June 30, 2019	2,135	149	2,281	\$151,916	\$455,748
July 1, 2019- June 30, 2020	2,135	149	2,281	\$151,916	\$455,748
July 1, 2020- June 30, 2021	2,135	149	2,281	\$151,916	\$455,748
July 1, 2021- June 30, 2022	2,135	149	2,281	\$151,916	\$455,748
July 1, 2022- December 31, 2022	1,067	75	1,142	\$75,922	\$227,767
<b>Contract Total:</b>					\$2,636,980

Average Annual Hours Per Truck Per Beat 1,765

Hourly Rate for Entire Contract Term \$66.50

Extra Time \$1.08 per minute

Non-Penalized Down Time: \$1.08 per minute

Penalized Down Time: \$3.24 per minute

***Note: Two primary FSP Tow Trucks******Plus one certified FSP Back-Up Tow Truck is required***

Attachment: 16-1001522\_02 Exhibit B.1-PDF (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)

## Contract Summary Sheet

7.d

## General Contract Information

Contract No: 16-1001523 Amendment No.: 5Contract Class: Payable Department: Air Quality and MobilityVendor No.: 03251 Vendor Name: Royal Coaches Auto Body & Towing, Inc.Description: Freeway Service Patrol Beat 9

List Any Related Contract Nos.: \_\_\_\_\_

Dollar Amount							
Original Contract		\$	1,273,064.00	Original Contingency		\$	-
Prior Amendments		\$	2,141,746.00	Prior Amendments		\$	-
Current Amendment		\$	43,299.48	Current Amendment		\$	-
Total/Revised Contract Value		\$	3,458,109.48	Total Contingency Value		\$	-
		Total Dollar Authority (Contract Value and Contingency)				\$	3,458,109.48

## Contract Authorization

Board of Directors \_\_\_\_\_ Date: 2/2/2022 \_\_\_\_\_ Committee \_\_\_\_\_ Item # \_\_\_\_\_

## Contract Management (Internal Purposes Only)

Other Contracts \_\_\_\_\_ Sole Source? No \_\_\_\_\_ No Budget Adjustment \_\_\_\_\_

State/Local \_\_\_\_\_ Professional Services (Non-A&amp;E) \_\_\_\_\_

## Accounts Payable

Estimated Start Date: 5/1/2017 Expiration Date: 4/30/2022 Revised Expiration Date: 12/31/2022NHS: N/A QMP/QAP: N/A Prevailing Wage: No

Total Contract Funding: \_\_\_\_\_ Total Contingency: \_\_\_\_\_

Fund	Prog	Task	Sub-Task	Object	Revenue	PA Level	Revenue Code Name	\$		\$	
GL: 2820	15	0704	0000	52001	42213012		FSP17-6507(008)	1,890,839.20		-	
GL: 2810	15	0704	0000	52001	42212001		SAFE-VEH REG	481,369.69		-	
GL: 4120	40	0820	0823	52001	41100000		SALES Tax-MSI	1,051,261.00		-	
GL: 2702	15	0704	0171	52001	42217711		FSP19SB1-6507(018)	34,639.59		-	
GL:								-		-	
GL:								-		-	
GL:								-		-	
GL:								-		-	
GL:								-		-	
GL:								-		-	

CHERYL WILSON

Project Manager (Print Name)

DUANE A. BAKER

Task Manager (Print Name)

Additional Notes:

Attachment: 16-1001523\_05 CSS [Revision 1] (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)

## AMENDMENT NO. 5 TO CONTRACT 16-1001523

### FOR

### FREEWAY SERVICE PATROL BEAT 9

### (ROYAL COACHES AUTO BODY & TOWING)

This Amendment No. 5 to Contract 16-1001523 is made by and between the San Bernardino County Transportation Authority (“SBCTA”) and Royal Coaches Auto Body & Towing, a California Corporation (“CONTRACTOR”).

### RECITALS

- A. On November 9, 2016, SBCTA and CONTRACTOR entered into Agreement No. 16-1001523 (“CONTRACT”) for the purpose of providing FSP Services along Beat 9 for a not-to-exceed amount of \$1,273,064.00; and
- B. On November 8, 2017, SBCTA and CONTRACTOR entered into Amendment No. 1 to provide extended FSP weekday hours and operate a FSP “Weekend Service Pilot” along Beat 9, and increased the not-to-exceed amount to \$1,994,959.00; and
- C. On June 7, 2018, SBCTA and CONTRACTOR entered into Amendment No. 2 to increase the CONTRACT not-to-exceed value from \$1,994,959 to \$2,245,641 to operate a FSP “Weekend Service Pilot” along Beat 10; and
- D. On June 7, 2018, SBCTA and CONTRACTOR entered into Amendment No. 3 to increase the CONTRACT not-to-exceed value from \$2,245,641 to \$2,363,549 to provide emergency FSP coverage along Beat 10; and
- E. On October 4, 2018, SBCTA and CONTRACTOR entered into Amendment No. 4 to increase the CONTRACT not-to-exceed value from \$2,363,549 to \$3,414,810 to provide Construction Freeway Service Patrol services along the Phase I I-10 Express Lanes project; and
- F. SBCTA and CONTRACTOR now desire to further amend the CONTRACT to extend the CONTRACT term for an additional eight (8) month period and to increase the CONTRACT not-to-exceed value from \$3,414,810 to \$3,458,109.48; and
- G. SBCTA and CONTRACTOR further desire to update the qualifications for insurance carriers and update the deductible and self-insured retention language to conform to the current Board approved policy (Policy 11000).

NOW THEREFORE, in consideration of the above recitals, and the terms and conditions contained herein, SBCTA and CONTRACTOR agree as follows:

1. Article 2, CONTRACT TERM, section 2.1 shall be deleted in its entirety and replaced with:

“The contract term shall commence upon issuance of a written Notice To Proceed (NTP) issued by SBCTA’s Procurement Analyst, and shall continue in full force and effect through December 31, 2022 or until otherwise terminated, unless extended as hereinafter provided by written amendment. Except that all indemnity and defense obligations hereunder shall survive termination of this Contract. CONTRACTOR shall not be compensated for any Work performed or costs incurred prior to the issuance of the NTP.”

2. Article 3, COMPENSATION, Section 3.2, is deleted in its entirety and replaced with:

“The total Contract Not-To-Exceed Amount is Three Million, Four Hundred Fifty Eight Thousand, One Hundred Nine dollars and 48 cents (\$3,458,109.48). All Work provided under this Contract is to be performed as set forth in Exhibit A “Scope of Work”, and shall be reimbursed pursuant to Exhibit B.1 “Price Form”. The hourly labor rates identified in Exhibit B.1 shall remain fixed for the term of this Contract and include CONTRACTOR’s direct labor costs, indirect costs, and profit. All expenses shall be reimbursed for the amounts identified in Exhibit B.1 Any travel expenses must be pre-approved by SBCTA and shall be reimbursed for per diem expenses at a rate not to exceed the currently authorized rates for state employees under the State Department of Personnel Administration rules. SBCTA will not reimburse CONTRACTOR for any expenses not shown in Exhibit B.1 or agreed to and approved by SBCTA as required under this Contract.”

3. Article 21, section 21.2.1 is deleted and replaced in its entirety to read as follows:

“21.2.1 Qualifications of Insurance Carriers. If policies are written by insurer carriers authorized and admitted to do business in the state of California, then the insurer carriers must have a current A.M. Best rating of A-VII or better and if policies are written by insurance carriers that are non- admitted but authorized to conduct business in the state of California, then they must meet the current A.M. Best rating of A-X or better, unless otherwise approved in writing by SBCTA’s Risk Manager.”



4. Article 21, section 21.2.4 is deleted and replaced in its entirety to read as follows:

“21.2.4. Deductibles and Self-Insured Retention. Regardless of the allowance of exclusions or deductibles by SBCTA, CONTRACTOR shall be responsible for any deductible or self-insured retention (SIR) amount and shall warrant that the coverage provided to SBCTA is consistent with the requirements of this Article. CONTRACTOR will pay, and shall require its sub-CONTRACTORS to pay, all deductibles, co-pay obligations, premiums and any other sums due under the insurance required in this Article. Any deductibles or self-insured retentions must be declared to and approved in writing by SBCTA’s Risk Manager. Without SBCTA’s Risk Manager’s expressed written approval no deductibles or SIR will be allowed. At the option of SBCTA, if the deductible or SIR is greater than \$10,000 or one (1) percent of the amount of coverage required under this Contract, whichever is less, the CONTRACTOR shall guarantee that either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects to SBCTA, its directors, officials, officers, employees and agents; or, (2) the CONTRACTOR shall procure a bond guaranteeing the amount of the deductible or self-insured retention. SBCTA shall have the right to review any and all financial records that SBCTA, at its sole discretion deems necessary to approve any deductible or SIR. SBCTA will have the right, but not the obligation, to pay any deductible or SIR due under any insurance policy. If SBCTA pays any sums due under any insurance required above, SBCTA may withhold said sums from any amounts due to CONTRACTOR. The Contractor’s policies will neither obligate nor prohibit SBCTA or any other Additional Insured, from paying any portion of any Contractor’s deductible or SIR.”

5. Exhibit B attached to the CONTRACT is revised in its entirety to read as reflected in Exhibit B.1, attached to this Amendment No. 5.
6. The Recitals set forth above are incorporated herein by this reference.
7. Except as amended by this Amendment No. 5, all other provisions of the CONTRACT, including all previous amendments, shall remain in full force and effect and are incorporated herein by this reference.
8. This Amendment No. 5 is effective upon execution by SBCTA.

Signatures are on the following page

**ROYAL COACHES AUTO  
BODY & TOWING, a California  
Corporation**

By: \_\_\_\_\_  
William Salazar  
Chief Executive Officer

Date: \_\_\_\_\_

By: \_\_\_\_\_  
William Salazar  
Treasurer

Date: \_\_\_\_\_

**SAN BERNARDINO COUNTY  
TRANSPORTATION AUTHORITY**

By: \_\_\_\_\_  
Curt Hagman  
President, Board of Directors

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
Juanda Daniel  
Assistant General Counsel

**CONCURRENCE:**

By: \_\_\_\_\_  
Jeffery Hill  
Procurement Manager

**EXHIBIT B.1**  
**Contract 16-1001523**

**Compensation and Payment**

**Overview Contract No. 16-1001523 with Royal Coaches Auto Body & Towing for Beat 9**

**Beat 9 Term: May 1, 2017- December 31, 2022**

Period of Performance	No. Of Hours	7% More Hours	Total Hours	Cost Per Truck (2)	Total Costs
May 1, 2017- June 30, 2017	306	21	327	\$21,696.14	\$43,392.28
July 1, 2017- June 30, 2018	1,836	128	1,964	\$127,306.48	\$254,612.96
July 1, 2018- June 30, 2019	4,984	375	5,359	\$347,370.38	\$694,740.76
July 1, 2019- June 30, 2020	4,984	375	5,359	\$347,370.38	\$694,740.76
July 1, 2020- June 30, 2021	4,984	375	5,359	\$347,370.38	\$694,740.76
July 1, 2021- June 30, 2022	4,984	375	5,359	\$347,370.38	\$694,740.76
July 1, 2022- December 31, 2022	2,734	206	2,940	\$190,570.60	\$381,141.20
<b>Contract Total:</b>					\$3,458,109.48

Average Annual Hours Per Truck Per Beat 3,546

Hourly Rate for Entire Contract Term \$64.82

Extra Time \$1.08 per minute

Non-Penalized Down Time: \$1.08 per minute

Penalized Down Time: \$3.24 per minute

**Note: Two primary FSP Tow Trucks**

**Plus one certified FSP Back-Up Tow Truck are required**

Attachment: 16-1001523\_05\_ Exhibit B.1-PDF (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)

## Contract Summary Sheet

7.g

## General Contract Information

Contract No: 16-1001556 Amendment No.: 2Contract Class: Payable Department: Air Quality and MobilityVendor No.: 03251 Vendor Name: Royal Coaches Auto Body & Towing, Inc.Description: Freeway Service Patrol Beat 31

List Any Related Contract Nos.: \_\_\_\_\_

Dollar Amount							
Original Contract		\$	1,272,935.00	Original Contingency		\$	-
Prior Amendments		\$	721,895.00	Prior Amendments		\$	-
Current Amendment		\$	273,442.00	Current Amendment		\$	-
Total/Revised Contract Value		\$	2,268,272.00	Total Contingency Value		\$	-
	Total Dollar Authority (Contract Value and Contingency)					\$	2,268,272.00

## Contract Authorization

Board of Directors \_\_\_\_\_ Date: 2/2/2022 \_\_\_\_\_ Committee \_\_\_\_\_ Item # \_\_\_\_\_

## Contract Management (Internal Purposes Only)

Other Contracts \_\_\_\_\_ Sole Source? No \_\_\_\_\_ No Budget Adjustment \_\_\_\_\_

State/Local \_\_\_\_\_ Professional Services (Non-A&amp;E) \_\_\_\_\_

## Accounts Payable

Estimated Start Date: 3/1/2017 Expiration Date: 2/28/2022 Revised Expiration Date: 12/31/2022NHS: N/A QMP/QAP: N/A Prevailing Wage: No

Total Contract Funding: \_\_\_\_\_ Total Contingency: \_\_\_\_\_

Fund	Prog	Task	Sub-Task	Object	Revenue	PA Level	Revenue Code Name	\$	2,268,272.00	\$	-
GL: 2820	15	0704	0000	52001	42213016		FSP21-6507(024)		1,536,561.00		-
GL: 2810	15	0704	0000	52001	42212001		SAFE-VEH REG		453,654.40		-
GL: 2702	15	0704	0171	52001	42217711		FSP19SB1-6507(018)		218,753.60		-
GL: 2702	15	0704	0171	52001	42217714		FSP21SB1-6507(026)		59,303.00		-
GL:									-		-
GL:									-		-
GL:									-		-
GL:									-		-
GL:									-		-
GL:									-		-

CHERYL WILSON

Project Manager (Print Name)

DUANE A. BAKER

Task Manager (Print Name)

Additional Notes:

Attachment: 16-1001556\_02 CSS [Revision 1] (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)

**AMENDMENT NO. 2 TO CONTRACT 16-1001556****FOR****FREEWAY SERVICE PATROL BEAT 31****(ROYAL COACHES AUTO BODY & TOWING)**

This Amendment No.2 to Contract 16-1001556, is made by and between the San Bernardino County Transportation Authority ("SBCTA") and Royal Coaches Auto Body & Towing, a California Corporation. ("CONTRACTOR").

**RECITALS**

- A. On November 9, 2016, SBCTA and CONTRACTOR entered into Agreement, No. 16-1001556 ( "CONTRACT") for the purpose of providing FSP Services along Beat 31 for a not-to-exceed amount of \$1,272,935.00; and
- B. On October 24, 2017, SBCTA and CONTRACTOR entered into Amendment No. 1 to increase the CONTRACT not-to-exceed value from \$1,272,935 to \$1,994,830 to provide extended FSP weekday hours and operate a FSP "Weekend Service Pilot" through the remaining term of this agreement; and
- C. SBCTA and CONTRACTOR now desire to amend the CONTRACT to extend the contract term for an additional ten (10) month period and to increase the CONTRACT not-to-exceed value from \$1,994,830 to \$2,268,272; and
- D. SBCTA and CONTRACTOR further desire to update the qualifications for insurance carriers and update the deductible and self-insured retention language to conform to the current board approved policy (Policy 11000).

NOW THEREFORE in consideration of the above recitals, and the terms and conditions contained herein, SBCTA and CONTRACTOR agree as follows:

1. Article 2, CONTRACT TERM, section 2.1 shall be deleted in its entirety and replaced with:

"The contract term shall commence upon issuance of a written Notice To Proceed (NTP) issued by SBCTA's Procurement Analyst, and shall continue in full force and effect through December 31, 2022 or until otherwise terminated, unless extended as hereinafter provided by written amendment. Except that all indemnity and defense obligations hereunder shall survive termination of this Contract. CONTRACTOR shall not be compensated for any Work performed or costs incurred prior to the issuance of the NTP."

Attachment: 16-1001556\_02-PDF (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)

2. Article 3, COMPENSATION, Section 3.2, is deleted in its entirety and replaced with:

“The total Contract Not-To-Exceed Amount is Two Million, Two Hundred Sixty-Eight Thousand, Two Hundred Seventy Two dollars (\$2,268,272). All Work provided under this Contract is to be performed as set forth in Exhibit A “Scope of Work”, and shall be reimbursed pursuant to Exhibit B.1 “Price Form”. The hourly labor rates identified in Exhibit B.1 shall remain fixed for the term of this Contract and include CONTRACTOR’s direct labor costs, indirect costs, and profit. All expenses shall be reimbursed for the amounts identified in Exhibit B.1 Any travel expenses must be pre-approved by SBCTA and shall be reimbursed for per diem expenses at a rate not to exceed the currently authorized rates for state employees under the State Department of Personnel Administration rules. SBCTA will not reimburse CONTRACTOR for any expenses not shown in Exhibit B.1 or agreed to and approved by SBCTA as required under this Contract.”

3. Article 21, section 21.2.1 is deleted and replaced in its entirety to read as follows:

“21.2.1 Qualifications of Insurance Carriers. If policies are written by insurer carriers authorized and admitted to do business in the state of California, then the insurer carriers must have a current A.M. Best rating of A-VII or better and if policies are written by insurance carriers that are non- admitted but authorized to conduct business in the state of California, then they must meet the current A.M. Best rating of A-: X or better, unless otherwise approved in writing by SBCTA’s Risk Manager.”

4. Article 21, section 21.2.4 is deleted and replaced in its entirety to read as follows:

“21.2.4. Deductibles and Self-Insured Retention. Regardless of the allowance of exclusions or deductibles by SBCTA, CONTRACTOR shall be responsible for any deductible or self- insured retention (SIR) amount and shall warrant that the coverage provided to SBCTA is consistent with the requirements of this Article. CONTRACTOR will pay, and shall require its sub-CONTRACTORS to pay, all deductibles, co-pay obligations, premiums and any other sums due under the insurance required in this Article. Any deductibles or self-insured retentions must be declared to and approved in writing by SBCTA’s Risk Manager. Without SBCTA's Risk Manager's expressed written approval no deductibles or SIR will be allowed. At the option of SBCTA, if the deductible or SIR is greater than \$10,000 or one (1) percent of the amount of coverage required under this Contract, whichever is less, the CONTRACTOR shall guarantee that either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects to SBCTA, its directors, officials, officers, employees and agents; or, (2) the CONTRACTOR shall procure a bond guaranteeing the amount of the deductible or self-insured retention. SBCTA shall have the right to review any and all financial records that SBCTA, at its sole discretion deems necessary to approve any deductible or SIR. SBCTA will have the right, but not the obligation, to pay any deductible or SIR due under any insurance policy. If SBCTA pays any sums due under any insurance required above, SBCTA may withhold said sums from any amounts due to CONTRACTOR. The Contractor’s policies will neither obligate nor prohibit SBCTA or any other Additional Insured, from paying any portion of any Contractor’s deductible or SIR.”

5. Exhibit B attached to the CONTRACT is revised in its entirety to read as reflected in Exhibit B.1, attached to this Amendment No. 2.
6. The Recitals set forth above are incorporated herein by this reference.
7. Except as amended by this Amendment No. 2, all other provisions of the CONTRACT, including all previous amendments, shall remain in full force and effect and are incorporated herein by this reference.
8. This Amendment No. 2 is effective upon execution by SBCTA.

**ROYAL COACHES AUTO  
BODY & TOWING, a California  
Corporation**

By: \_\_\_\_\_  
William Salazar  
Chief Executive Officer

Date: \_\_\_\_\_

By: \_\_\_\_\_  
William Salazar  
Treasurer

Date: \_\_\_\_\_

**SAN BERNARDINO COUNTY  
TRANSPORTATION AUTHORITY**

By: \_\_\_\_\_  
Curt Hagman  
President, Board of Directors

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
Juanda Daniel  
Assistant General Counsel

**CONCURRENCE:**

By: \_\_\_\_\_  
Jeffery Hill  
Procurement Manager

**EXHIBIT B.1**  
**Contract 16-1001556**

**Compensation and Payment**

**Overview Contract No. 16-1001556 with Royal Coaches Auto Body & Towing for Beat 31**

**Beat 31 Term: March 1, 2017- December 31, 2022**

Period of Performance	No. Of Hours	7% More Hours	Total Hours	Cost Per Truck (2)	Total Costs
March 1, 2017- June 30, 2017	612	42	654	\$42,491	\$84,784.56
July 1, 2017- June 30, 2018	2,862	200	3,062	\$198,500.88	\$397,001.76
July 1, 2018- June 30, 2019	2,862	200	3,062	\$198,500.88	\$397,001.76
July 1, 2019- June 30, 2020	2,862	200	3,062	\$198,500.88	\$397,001.76
July 1, 2020- June 30, 2021	2,862	200	3,062	\$198,500.88	\$397,001.76
July 1, 2021- June 30, 2022	2,862	200	3,062	\$198,500.88	\$397,001.76
July 1, 2022- December 31, 2022	1,431	100	1,531	\$99,239.22	\$198,478.64
<b>Contract Total:</b>					\$2,268,272

Average Annual Hours Per Truck Per Beat 2,336

Hourly Rate for Entire Contract Term \$64.82

Extra Time \$1.08 per minute

Non-Penalized Down Time: \$1.08 per minute

Penalized Down Time: \$3.24 per minute

**Note: Two primary FSP Tow Trucks**

**Plus one certified FSP Back-Up Tow Truck are required**

Attachment: 16-1001556\_02 Exhibit B.1-PDF (8133 : Freeway Service Patrol Beats 9,14, and 31-Contract Amendments)



## Minute Action

### AGENDA ITEM: 8

**Date:** January 12, 2022

**Subject:**

Ecopia in Perpetuity User License Agreement

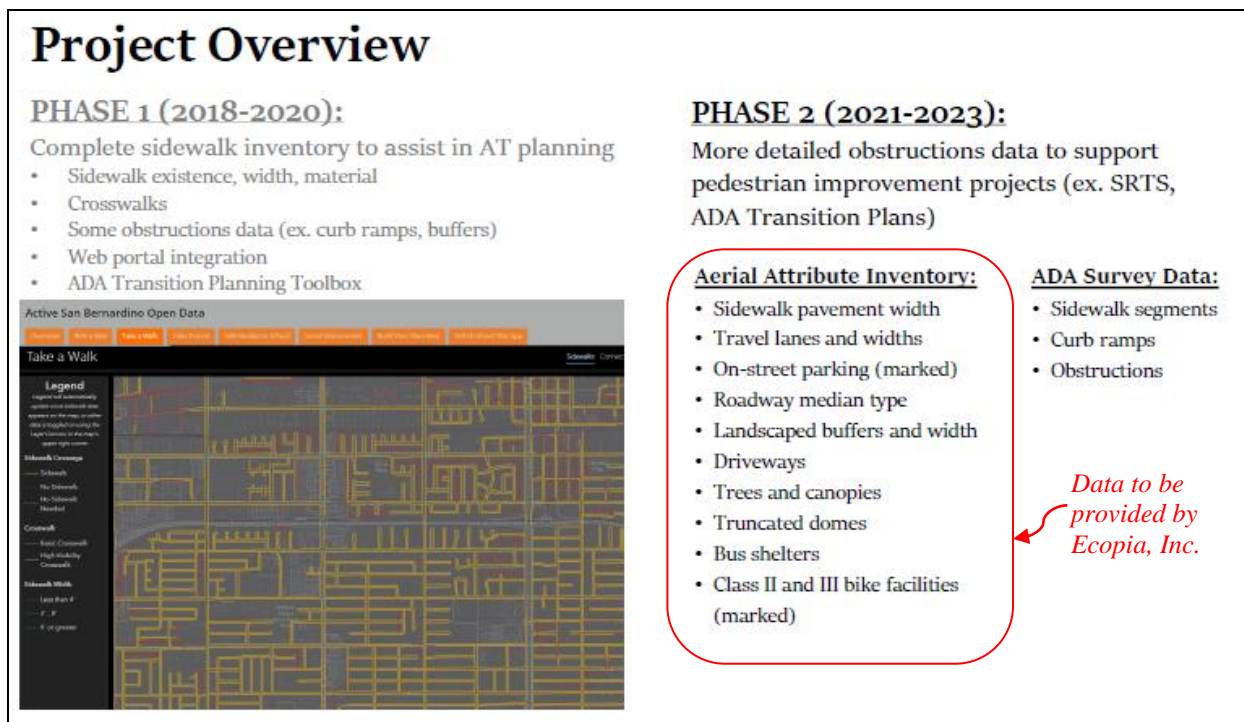
**Recommendation:**

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Find it is in the best interest of the agency to agree to a User License Agreement, in perpetuity, for use of Ecopia Tech Corporation Geographic Data software and approve Contract No. 22-1002724.

**Background:**

In March 2021, the San Bernardino County Transportation Authority (SBCTA) Board approved Contract No. 21-1002466 with Fehr and Peers (F&P) for the San Bernardino County Comprehensive Pedestrian Sidewalk Connectivity Plan (Plan) – Phase II in the amount of \$536,905. Development of the Plan is funded by a California Department of Transportation (Caltrans) Sustainable Communities grant award in the amount of \$537,377 (Contract No. 21-1002471). The Plan will add additional attributes to the original Plan developed in Phase I with the goal of further reducing duplicative efforts by staff at the regional and city levels in planning, prioritizing, and implementing sidewalk improvement projects. The graphic below shows an overview of the work performed during Phase I as compared to the work that will be completed in Phase II.



F&P purchased geographic information systems (GIS) data extracted from aerial imagery from Ecopia Tech Corporation (Ecopia) in order to fulfill a scope of work requirement to “Confirm/Collect Additional Inventory from Local Jurisdictions” (Task 3.1). F&P has already signed a limited User License Agreement (ULA) with Ecopia and will soon begin to work on integrating the data into an update of SBCTA’s Active San Bernardino website ([www.gosbcta.com/activesanbernardino](http://www.gosbcta.com/activesanbernardino)).

In order for SBCTA to host the data and share it with its member agencies, SBCTA must also sign a limited ULA with Ecopia. This ULA would provide SBCTA, and member agencies who sign a similar ULA, with a limited license to use Ecopia’s data products, as well as derivatives of those products. Access to the data is funded through Contract No. 21-1002466 with F&P and will be provided at no additional cost to SBCTA and its member agencies. Additionally, the data provided by Ecopia can be retained indefinitely provided the recipients continue to adhere to the terms spelled out in the ULA.

It is in SBCTA’s best interest to sign the limited User License Agreement with Ecopia (Contract No. 22-1002724) in order to best take advantage of funds already spent and reduce additional expense by hosting the data in-house. The items listed below summarize the ULA with Ecopia:

1. SBCTA and its municipal member agencies would have a license to use Ecopia’s products, and to use and update the derivatives created from Ecopia’s products for purposes related to the scope of work.
2. SBCTA and its municipal member agencies would have a license to archive, access, analyze, copy, and disclose Ecopia’s products and the derivatives, but only for the purposes of defending, presenting, and supporting the derivatives in any lawsuit, presentation, hearing, or inquiry, and to comply with the California Public Records Act, the Freedom of Information Act, and all similar public information access laws that may be applicable, and to comply with any court order.
3. SBCTA will have a license to show the derivatives on a web portal, but only in a view-only, non-downloadable manner, in which none of Ecopia’s products (or any of their geospatial information) can be downloaded, extracted, or separated from the derivatives.
4. In showing the derivatives on the web portal, SBCTA must also include an attribution to Ecopia as the creator of Ecopia’s Product, and make sure that the following attribution is clearly visible on all copies of Ecopia’s product or derivatives shown: Vector Maps © 2021 Ecopia Tech Corporation; Imagery © 2021 Hexagon.
5. SBCTA would own all the derivatives, however, SBCTA would only be able to use the derivatives within the ULA.
6. The licenses given by Ecopia would be perpetual, and would not expire, and could not be revoked. However, SBCTA would not be able to give away, sell, or otherwise transfer any of the licenses, and would not be able to grant anyone any sublicenses under them.

7. SBCTA agrees to inform municipal member agencies of the terms of the ULA, in which the agencies would agree to abide by the terms and conditions of the ULA.

This item is subject to SBCTA Board approval in accordance with the October 6, 2021 update of Policy No. 11000 Section IV.B.4. Contract Term:

*Unless otherwise authorized by the Board, the maximum term for Contracts or Purchase Orders awarded in accordance with this Policy shall be five years, except for Contracts or Purchase Orders for software license agreements and related maintenance and support services, which can be up to 10 years.*

Pursuant to SBCTA Procurement Policy and Special Risk Assessment No. 11000 Section VI.A.4., Uniformity Exception, no competitive process is required for this ULA, as it is required to maintain compatibility, functionality and conformity with the system Fehr & Peers is updating.

***Financial Impact:***

This item is consistent with the Fiscal Year 2021/2022 Budget.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft license agreement.

***Responsible Staff:***

Ginger Koblasz, Senior Planner

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:



# CUSTOMER LICENSE AGREEMENT


Ecopia Tech Corporation ("Ecopia") will provide services and Products to the Customer (as defined below) on the terms set out below including the attached Schedules (together, the "Agreement"):

<b>Ecopia</b>	<b>Ecopia Tech Corporation ("Ecopia")</b> Address: Suite 440, 101 College St, Toronto, Ontario M5G 1L7, Canada	
<b>Customer</b>	<b>Fehr &amp; Peers ("Customer")</b> 100 Pringle Avenue, Suite 600 Walnut Creek, CA 94596 U.S.A.	
<b>Primary Contacts</b>	<b>Ecopia:</b> <b>Name:</b> Bill Singleton <b>Mail:</b> Mailing address: MaRS Centre, Heritage Building, 101 College St. Suite 440 Toronto, ON M5G 1L7 Canada <b>Phone:</b> 604-360-3016 <b>Email:</b> brandon@ecopiatech.com	
	<b>Customer:</b> <b>Name:</b> Stephanie Cheng <b>Mail:</b> 555 W. Beech St, Suite 302 San Diego, CA 92101 <b>Phone:</b> 619-758-3010 <b>Email:</b> S.Cheng@fehrandpeers.com	
<b>Effective Date</b>	The Effective Date of this Agreement is the date of the last signature below.	
<b>Products</b>	See Schedule A	
<b>Fees</b>	See Schedule A	
<b>User License Agreement</b>	See Schedule B	
<b>Customer to Send Payments to</b>	<b>- If cheque, please mail to -</b> <i>Toronto office</i> Ecopia Tech Corporation MaRS Centre, Heritage Building 101 College St. Suite 230-4 Toronto, ON M5G 1L7	<b>- If wire transfer, please use below - Account number:</b> 4003489 <b>Institution Number:</b> 003 <b>Branch Transit #:</b> 02482 <b>Branch address:</b> Royal Bank of Canada Main Br-Kitchener, 32 Duke St W, Kitchener, ON, N2H 3W4 Intermediary bank: JP Morgan Chase, New York Intermediary bank ABA: 021000021 <b>SWIFT:</b> ROYCCAT2 <b>Account holder address on file:</b> <i>Waterloo Office</i> Ecopia Tech Corporation 295 Hagey Blvd. Waterloo, ON N2L 6R5

This Order Form is subject to and governed by the terms and conditions of the User License Agreement attached hereto as Schedule B and incorporated by reference in its entirety. Together this order form, the specific terms in Schedule A and the User License Agreement constitute the "**Agreement**". Capitalized terms not otherwise defined in this order have the meaning ascribed to them in the User License Agreement. And by signing below,

each party acknowledges that it has read and understood the terms of this Agreement as set out in the table above and agrees to be bound by this Agreement.

**SIGNED FOR: Fehr and Peers**

Signature: 

Print name: Matt Benjamin

Title: Principal

Date: November 4, 2021

**SIGNED FOR: Ecopia Tech Corporation**

Signature: 

Print name: Jon Lipinski

Title: President

Date: November 3, 2021

DRAFT

## SCHEDULE A – PRODUCT TERMS AND CONDITIONS

1. **DESCRIPTION OF PRODUCTS.** The Product will be generated using Ecopia-sourced Aerial imagery as an input (the "Imagery"). Ecopia will provide access to vector data generated from the Imagery, according to the further description of the Product provided below, across the designated area of interest ("AOI") of "Ecopia-SBCTAI", an area covering 1,447 sq KM. The Product will be delivered in a shapefile vector map format, and made available to Customer via Dropbox, AWS s3 bucket, secure FTP or email.

Ecopia will complete 2 small samples to receive initial feedback from the customer before county wide collection begins. The two areas are represented by the boundary files titled "Downtown.zip" & "Needles.zip" which represent an area of 11.5 sq. KM and 8 sq. KM respectively.

Features to be extracted within the AOI:

1. Road Segment Length
    - a. New segments should be created when roadway or lane widths change
  2. Pavement width, curb face or edge of pavement (where curb does not exist)
  3. Segment for each travel lane
    - a. Lane type (through, right/left turn, middle turn, slip turn...)
    - b. Lane width
  4. On Street – Painted Parking
  5. Presence of class 2 bike lane (indicated by painted lines)
    - a. Bike lane width
  6. Presence of class 3 bike route pavement markings
    - a. Sharrows
  7. Presence of median
    - a. Type (painted, raised/hardened)
    - b. Median width
  8. Presence of trees/foliage in median
  9. Sidewalks (With Width Attribution)
  10. Presences of planting strip on sidewalks (minimum 3 ft)
    - a. Strip width
  11. Presence of street trees (centroids)
  12. Tree Canopy (polygon)
  13. Truncated Domes (Where 15 cm imagery available)
  14. Bus Shelters (Where 15 cm imagery available on a best effort basis)
2. **FEES.** Total fees due for the license to the Product is **USD 125,000** exclusive of any applicable tax. Ecopia will invoice Customer for the fees upon delivery of the Product, and payment will be due 30 days after the invoice date. As per Canadian Revenue Agency Bulletin B-090, this work classifies as a "zero-rated service", and is exempt from Canadian Harmonized Sales Tax as Customer will be taking delivery outside of Canada. Customer represents and warrants that it is a Non-Registrant and Non-Resident for the purposes of Canadian Harmonized Sales Tax.
  3. **TIMELINE.** The initial sample of the Products ("Downtown.zip" and "Needles.zip") will be delivered within 4 weeks of this Agreement being executed, and the full area will be delivered by no later than January 31<sup>st</sup> 2022, subject to availability of the applicable imagery.
  4. **GRANT OF LICENSE.** Subject to the User License Agreement in Schedule B, the license terms will be:
    1. *Term. Perpetual*
    2. *Fees. Flat – USD 125,000*

Ecopia will maintain ownership and all associated right, title, and interest in the Products and of all technology used for the generation of the Products.

Customer will be permitted to use the Products to generate a Customer Work Product (the Derivatives as defined in the attached User License Agreement in Schedule B). Further, Customer is permitted to extend authorization to use the Products to the San Bernardino County Transportation Authority (the "Customer's Client") subject to the User License Agreement and for its Internal Use only ("Internal Use" defined in the User License Agreement), by providing a copy of the attached User License Agreement to the Customer's Client and obtaining written confirmation that the Customer's Client agrees to be bound by the User

License Agreement. Further, Customer is permitted to allow the Customer's Client to extend authorization to use the Products to its municipal member agencies subject to these License Terms and for their Internal Use only, by the Customer's Client providing a copy of the attached User License Agreement to the municipal member agency and the Customer's Client obtaining written confirmation that the municipal member agency agrees to be bound by the User License Agreement, and by Customer ensuring that such confirmation is obtained by the Customer's Client. Further, the Customer's Client is permitted to publicly display the Customer Work Product on a web portal controlled by the Customer's Client in a view-only, non-downloadable manner, attributing Ecopia as the creator of the Product, and ensuring that the following attribution is clearly visible on all copies of Product or Derivatives: Vector Maps © 2021 Ecopia Tech Corporation; Imagery © 2021 Hexagon.

5. **PUBLICITY.** For the purposes of financing activities and marketing, Ecopia and Customer will each have the right: (i) to indicate publicly that it has entered into a relationship with the other party and the types of Products contemplated in this Agreement; and (ii) to use the other party's logos for these purposes during the term of the Agreement.
6. **COUNTERPARTS.** This Agreement may be executed in one or more counterparts, each of which when executed will be deemed to be an original but all of which taken together will constitute one and the same Agreement.
7. **INTERPRETATION.** The Customer, the Customer's Client, and the municipal member agencies to which the Customer's Client has extended authorization to use the Products are each "End Users" for the purposes of the License Terms of Schedule B. The Cover Sheet, this Schedule A, and Schedule B are intended to be interpreted harmoniously. However, if there is any conflict between the terms of these Product Terms and Conditions and the terms of the License Terms of Schedule B, these Product Terms and Conditions will control.

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**SCHEDULE B****USER LICENSE AGREEMENT**

These License Terms are entered into by Ecopia Tech Corporation, an Ontario corporation whose principal place of business is Suite 440, 101 College St, Toronto, Ontario, Canada and your organization as an End User of the Products. These License Terms are granted pursuant to a Customer License Agreement between Ecopia and Fehr & Peers (as the "Customer" or one of the "End User" herein as applicable). If you are an Authorized User of Customer, you agree to be bound by these License Terms.

Customer is permitted to extend authorization to use the Products to the San Bernardino County Transportation Authority (as the "Customer's Client" or "End User" herein as applicable) subject to these License Terms and for its Internal Use only, by providing a copy of these License Terms to the Customer's Client and obtaining written confirmation that the Customer's Client agrees to be bound by these License Terms. If you are an Authorized User of the Customer's Client, you agree to be bound by these License Terms and agree to provide written confirmation of such agreement to Customer.

The Customer is permitted to further allow the Customer's Client to extend authorization to use the Products to its municipal member agencies (as "End Users" herein) subject to these License Terms and for their Internal Use only, by the Customer's Client providing a copy of these License Terms to the municipal member agency and the Customer's Client obtaining written confirmation that the municipal member agency agrees to be bound by these License Terms, and by Customer ensuring that such confirmation is obtained by the Customer's Client. If you are an Authorized User of the such a municipal member agency, you agree to be bound by these License Terms and agree to provide written confirmation of such agreement to Customer's Client.

PLEASE READ THESE LICENSE TERMS CAREFULLY. BY ACCESSING OR USING THE PRODUCT, YOU ACKNOWLEDGE THAT YOU HAVE READ, AND AGREE TO BE BOUND BY THESE LICENSE TERMS. IF YOU DO NOT AGREE TO THESE LICENSE TERMS, ECOPIA IS NOT WILLING TO LICENSE THE PRODUCT TO YOU AND YOU MUST NOT DOWNLOAD, ACCESS OR USE THE PRODUCT. IF YOU ARE ENTERING INTO THESE LICENSE TERMS ON BEHALF OF A COMPANY, OTHER LEGAL ENTITY OR GOVERNMENT AGENCY, YOU REPRESENT THAT YOU HAVE THE AUTHORITY TO BIND THAT ENTITY TO THE TERMS AND CONDITIONS OF THESE LICENSE TERMS.

1. **GRANT OF LICENSE.** Subject to End User's compliance with these License Terms and Customer's compliance with the Customer License Agreement to which these License Terms are attached, including, without limitation, payment of all applicable fees, during the Term, Ecopia grants the following licenses:

- (a) To Customer, a limited, non-exclusive, non-transferrable, non-sublicensable, perpetual, irrevocable, world-wide, paid-up, royalty-free, license to allow an unlimited number of its Authorized Users to store, access, evaluate, analyze, translate, reproduce, deliver, view, display, and use, the Products, to create, store, access, evaluate, analyze, translate, reproduce, deliver, view, disclose, display, transfer, and use, derivatives of the Products ("Derivatives"), all solely for the purpose of providing professional services to The Customer's Client pursuant to a contract between Customer and The Customer's Client (the "Prime Contract");
- (b) To Customer, a limited, non-exclusive, non-transferrable, non-sublicensable, perpetual, irrevocable, world-wide, paid-up, royalty-free, license to allow an unlimited number of its Authorized Users to store, archive, access, evaluate, analyze, translate, reproduce, deliver, view, disclose, publish, display, and use, the Derivatives and one copy of the Products, all solely for the purposes of defending, presenting, and supporting, the Derivatives in any lawsuit, action, proceeding, presentation, hearing, and inquiry, compliance with the California Public Records Act (California Government Code § 6250, *et seq.* and all amendments thereto), the Freedom of Information Act (5 U.S.C. § 552, and all amendments thereto), and all similar public information access laws that may be applicable to the Customer's Client, and compliance with any court order;
- (c) To Customer's Client, and to any municipal member agencies to which the Customer's Client has duly extended authorization to use the Products in accordance with these License Terms, a limited, non-exclusive, non-transferrable, non-sublicensable, perpetual, irrevocable, world-wide, paid-up, royalty-free, license to allow an unlimited number of their Authorized Users to view, access, store, access, analyze, and otherwise use the Products and the Derivatives, all solely for their Internal Use, including the right to update the Derivatives;

- (d) To Customer's Client, and to any municipal member agencies to which the Customer's Client has duly extended authorization to use the Products in accordance with these License Terms, a limited, non-exclusive, non-transferrable, non-sublicensable, perpetual, irrevocable, world-wide, paid-up, royalty-free, license to allow an unlimited number of their Authorized Users to store, archive, access, evaluate, analyze, translate, reproduce, deliver, view, disclose, publish, display, and use, the Products and the Derivatives, all solely for the purposes of defending, presenting, and supporting, the Derivatives in any lawsuit, action, proceeding, presentation, hearing, and inquiry, and compliance with the California Public Records Act (California Government Code § 6250, *et seq.* and all amendments thereto), the Freedom of Information Act (5 U.S.C. § 552, and all amendments thereto), and all similar public information access laws that may be applicable, and compliance with any court order; and
- (e) To The Customer's Client, a limited, non-exclusive, non-transferrable, non-sublicensable, perpetual, irrevocable, world-wide, paid-up, royalty-free, license to publicly display the Derivatives on a web portal controlled by the Customer's Client in a view-only, non-downloadable manner, in which none of the Products (or any geospatial information therein) is downloadable, extractable, or separable in any way from the Derivatives, and attributing Ecopia as the creator of the Product, and ensuring that the following attribution is clearly visible on all copies of Product or Derivatives: Vector Maps © 2021 Ecopia Tech Corporation; Imagery © 2021 Hexagon.

Each End User (whether Customer, Customer's Client, or a municipal member agency) is responsible for ensuring that its Authorized Users comply with these License Terms, and End User is liable for the acts and omissions of its Authorized Users.

**2. RESTRICTIONS.** End User recognizes and agrees that the Products are the property of Ecopia and its licensors and contains valuable assets and proprietary information of Ecopia and its licensors. Accordingly, except as expressly permitted in Sections 1 of these License Terms, End User will not, and will not permit any Authorized User to:

- (a) Distribute, sublicense, rent, sell, lease or loan the Products or Derivatives to any Third Party (other than that the Customer is permitted to distribute the Products and Derivatives to the The Customer's Client, and the Customer's Client is permitted to extend authorization to use the Products to its municipal member agencies, as contemplated herein);
- (b) Use the Products or Derivatives for the business needs of any Third Party (other than the Customer using the Products and Derivatives to provide professional services to the Customer's Client, as contemplated herein);
- (c) Remove, bypass or circumvent any electronic or other forms of protection included on or with the Products;
- (d) Alter, obscure or remove any copyright notice, copyright management information or proprietary legend contained in or on the Products;
- (e) Use the Products or Derivatives to improve the accuracy of any other geospatial data which will be made available to a Third Party other than the Customer's Client and the municipal member agencies of the Customer's Client;
- (f) Use or access the Products or Derivatives for the purpose of machine learning or artificial intelligence;
- (g) Use or access the Products or Derivatives for the purpose of recreating similar data;
- (h) Otherwise use or access the Products or Derivatives for any purpose not expressly permitted under these License Terms.

Notwithstanding anything to the contrary contained in these License Terms, the use of any Third Party Content included in a Product is subject to these License Terms. Ecopia warrants that neither the Product, nor the use of the Product under these License Terms, will infringe any patent or copyright trade secret, trademark, or other proprietary right of any third party.

**3. OWNERSHIP.** All right, title and interest in and to the Products, including all corrections, enhancements, or other modifications made by Ecopia or any Third Party, and all Intellectual Property Rights therein are the sole and exclusive property of Ecopia or its suppliers, as applicable. To the extent that Customer creates the Derivatives by combining the Product with any materials, information or process owned by Customer, then as between Ecopia and Customer, all right, title and interest, including all Intellectual Property Rights, in and to

the Derivatives, but specifically excluding preexisting materials of Ecopia (including the Product incorporated into the Derivatives) are the exclusive property of Customer. However, Customer shall use such Derivatives only during the Term of this Agreement.

**4. ATTRIBUTION.** End User will not delete, alter, cover or distort any copyright, trademark or other proprietary rights notice placed by Ecopia on or in the Products and will ensure that all notices are reproduced on all copies. If applicable, End User will ensure that the following attribution is visible on all copies of Product made visible or available to third parties: Ecopia Tech Corporation.

## **5. COMPLIANCE WITH LICENSE TERMS**

**5.1 CERTIFICATION.** At the completion of Customer's work pursuant to the Prime Contract, upon Ecopia's request, Customer will certify to Ecopia that, other than the one archive copy licensed under Section 1 (b) above, all copies of the Products have been either returned to Ecopia, destroyed, or transferred to the Customer's Client, and that Customer acknowledges that Customer is not permitted to use the Products for any further work. Further, upon Ecopia's request, Customer shall certify to Ecopia that Customer has obtained confirmation from Customer's Client, and each of its municipal member agencies if applicable, have agreed to be bound by these License Terms.

**6. INDEMNIFICATION.** Ecopia agrees to indemnify and defend Customer and its directors, officers, agents and employees, and anyone for whom Customer may be held liable, and hold them harmless, against any third party claims, suits, actions, loss, damages, liabilities costs or expenses (including reasonable attorneys' fees) to the extent caused by: (i) any infringement of any copyright or other intellectual property rights of any third party in the Product or the use of the Product; (ii) the breach by Ecopia of its confidentiality obligations; or (iii) the breach of Section 7 of this Agreement (namely the warranty provisions) by Ecopia. If the Product, or any portion thereof, becomes subject to any third party suit, claim, action or demand ("Claim") or in Ecopia's reasonable judgment is likely to become subject to a Claim alleging that it infringes, misappropriates or violates a third party's intellectual property rights, Ecopia may within a reasonable time, at its sole option and expense, either: (i) secure for Customer the right to continue the use of such item; (ii) replace such item with a substantially equivalent item not subject to any such Claim; (iii) modify such item so that it becomes no longer subject to any such Claim; or (iv) contest the Claim. Customer shall indemnify Ecopia for all losses and liabilities relating to a Third Party claim of intellectual property infringement based on Customer's use or distribution of Product or Derivatives or the use or distribution of the Product in combination with other products, methods or services, if the infringement would have been avoided without the creation of such Derivatives or combination. A party's liability to the other party (the "Contributing Party") under an indemnity shall be reduced in proportion to any liability caused or arising from a failure of the Contributing Party to comply with any provisions of this Agreement, or any applicable law, or the willful or negligent acts or omissions of the Contributing Party, its employees, directors, officers, agents or contractors. To obtain the benefit of any indemnification under these License Terms, the party seeking indemnification (the "Indemnitee") must promptly provide the other party (the "Indemnitor") with notice of any threatened or actual third party proceeding and copies of all papers served upon or received by the Indemnitee relating to the third party claim. The Indemnitor will control the defense of any third party claim and all settlement negotiations (provided, however, that the Indemnitor will not have the right to bind the Indemnitee to any settlement without Indemnitee's express written consent, which consent will not be unreasonably withheld or delayed by Indemnitee). The Indemnitee shall also provide reasonable assistance to the Indemnitor regarding the defense or settlement of any proceeding or threatened proceeding.

**7. LIMITED WARRANTY AND DISCLAIMER.** Ecopia warrants to Customer only that the Products, as delivered by Ecopia, will (a) be of the area of interest set forth in the applicable Customer License Agreement; and (b) comply in all material respects with the applicable Product Specification. Other than the defense and indemnity to which Customer is entitled under these License Terms, Ecopia's sole obligation and other than invoking and receiving the benefits of Ecopia's duties to indemnify and defend under Section 6, Customer's exclusive remedy for a breach of this warranty is for Ecopia, at its option and expense, to: (i) repair or replace the non-conforming Product; or (ii) refund the fees paid by Customer for non-confirming Product on a pro-rata basis based upon the percentage of non-conforming features in the Product, and these non- confirming features will be returned and not available for use by Customer. Any claim under this warranty must be made within thirty (30) days after delivery of the non-conforming Product. This limited warranty is void if any non-conformity has resulted from any accident, abuse, misuse, misapplication or modification of or to the Product by anyone other than Ecopia or any breach by Customer of these License Terms.

EXCEPT AS EXPRESSLY WARRANTED IN THESE LICENSE TERMS, THE PRODUCTS ARE PROVIDED "AS IS," WITHOUT ANY WARRANTY OF ANY KIND, WHETHER EXPRESS, IMPLIED OR STATUTORY, INCLUDING, WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY OF INFORMATION, CONTENT OR RESULTS, OR CONDITIONS ARISING UNDER ANY OTHER LEGAL REQUIREMENT. ECOPIA DOES NOT WARRANT THAT THE

PRODUCTS WILL BE ACCURATE, CURRENT OR COMPLETE, THAT THE PRODUCTS WILL MEET CUSTOMER'S NEEDS OR EXPECTATIONS OR THAT THE OPERATION OF THE PRODUCTS WILL BE ERROR FREE OR UNINTERRUPTED. FURTHER, SPATIAL, SPECTRAL AND TEMPORAL ACCURACY IS NOT GUARANTEED.

**8. LIMITATION OF LIABILITY.** IN NO EVENT WILL ECOPIA OR ITS LICENSORS BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL, EXEMPLARY, PUNITIVE OR CONSEQUENTIAL DAMAGES, INCLUDING, WITHOUT LIMITATION, LOSS OR DAMAGE TO DATA, LOSS OF ANTICIPATED REVENUE OR PROFITS, WORK STOPPAGE OR IMPAIRMENT OF OTHER ASSETS OR LOSS OF GOOD WILL, WHETHER OR NOT FORESEEABLE AND WHETHER OR NOT ECOPIA HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES AND NOTWITHSTANDING ANY FAILURE OF THE ESSENTIAL PURPOSE OF THESE LICENSE TERMS OR ANY LIMITED REMEDY HEREUNDER. WITH THE EXCEPTION OF ECOPIA'S LIABILITY ARISING OUT OF ITS DUTIES AND OBLIGATIONS TO DEFEND AND INDEMNIFY CUSTOMER WITH RESPECT TO EITHER (I) A THIRD PARTY ALLEGATION OF INTELLECTUAL PROPERTY INFRINGEMENT OR (II) A BREACH BY ECOPIA OF ITS CONFIDENTIALITY OBLIGATIONS, IN NO EVENT WILL ECOPIA'S AND ITS LICENSORS TOTAL AGGREGATE LIABILITY ARISING OUT OF OR IN CONNECTION WITH THE PRODUCTS EXCEED USD 10,000 OR THE FEES PAID BY CUSTOMER FOR THE PRODUCT(S) GIVING RISE TO THE CLAIM, WHICHEVER IS GREATER. THE FOREGOING LIMITATIONS APPLY TO ALL CAUSES OF ACTION IN THE AGGREGATE, INCLUDING WITHOUT LIMITATION, BREACH OF CONTRACT, BREACH OF WARRANTY, INDEMNIFICATION, NEGLIGENCE, STRICT LIABILITY, MISREPRESENTATION AND OTHER TORTS AND STATUTORY CLAIMS.

**9. TERMINATION.** Ecopia may terminate the Use License upon written notice to Customer if Customer materially breaches these License Terms or the Customer License Agreement and fails to cure the breach within thirty (30) days after receiving written notice to do so. Customer may terminate the Use License at any time however, Customer is still responsible for paying all license fees in full. The expiration or termination of these License Terms does not relieve either party of any obligations that have accrued on or before the effective date of the termination or expiration.

## **10. CONFIDENTIALITY**

**10.1. CONFIDENTIALITY.** Each party agrees that, during and after the Term, such party will maintain in confidence all Confidential Information of the other party, and will not disclose any such Confidential Information to any Third Party or use any Confidential Information for any purpose whatsoever except as contemplated by this Agreement. In maintaining the confidentiality of Confidential Information of the other party, each party will exercise the same degree of care that it exercises with its own confidential information of similar nature, and in no event less than a reasonable degree of care. Without limiting its obligation to maintain the confidentiality of the Confidential Information of the other party, each party will use commercially reasonable efforts to ensure that each of its personnel holds in confidence and makes no use of any Confidential Information of the other party for any purpose other than those permitted by this Agreement. Each party will use its commercially reasonable efforts to ensure that no Person other than its personnel will have access to Confidential Information of the other party without the prior written consent of the other party, and will restrict access to such Confidential Information to those of its personnel having a need for access thereto and who are bound by confidentiality obligations no less restrictive than those provided herein. This obligation of confidentiality shall remain for a period of three (3) years following any termination or expiration of this Agreement.

**10.2. EXCEPTIONS.** The obligation of confidentiality contained in this Agreement will not apply to the extent that (a) either party (the "Receiving Party") is required to disclose information by order or regulation of a governmental agency or a court of competent jurisdiction; provided, however, that the Receiving Party will not make any such disclosure without first notifying the other party and allowing the other party a reasonable opportunity to seek injunctive relief from (or a protective order with respect to) the obligation to make such disclosure or (b) the Receiving Party can demonstrate that (i) the disclosed information was at the time of such disclosure to the Receiving Party already in (or thereafter enters) the public domain other than as a result of actions of the Receiving Party, its directors, officers, employees or agents in violation hereof; (ii) the disclosed information was rightfully known to the Receiving Party prior to the date of disclosure to the Receiving Party; (iii) the Receiving Party independently developed the disclosed information without any use of or reference to the disclosed information as demonstrated by written company documentation; or (iv) the disclosed information was received by the Receiving Party on an unrestricted basis from a source unrelated to any party to this Agreement and not under a duty of confidentiality to the other party.

**10.3. UNAUTHORIZED DISCLOSURE.** Each party acknowledges and confirms that the Confidential Information of the other party constitutes proprietary information and trade secrets valuable to the other party, and that the unauthorized use, loss or outside disclosure of such Confidential Information will cause irreparable injury to the other party. Each party will notify the other party promptly upon discovery of any unauthorized use or disclosure of Confidential Information, and will cooperate with the other party in every reasonable way to help regain possession of such Confidential Information and to prevent its further unauthorized use. Each party acknowledges that monetary damages may not be a sufficient remedy for unauthorized disclosure of Confidential Information of the other party and that the other party will be entitled, without waiving other rights or remedies, to such injunctive or equitable relief as may be deemed proper by a court of competent jurisdiction. Each party will be entitled to recover reasonable attorney's fees for any action arising out of or relating to a disclosure of Confidential Information of such party by the other party.

**10.4. RETURN OF INFORMATION.** Without prejudice to any other rights provided herein, upon termination of this Agreement or at any time upon request during the Term, each party will return to the other party all Confidential Information of the other party and that the other party will be entitled, without waiving other rights or remedies, to such injunctive or equitable relief as may be deemed proper by a court of competent jurisdiction. Each party will be entitled to recover reasonable attorney's fees for any action arising out of or relating to a disclosure of Confidential Information of such party by the other party.

## 11. GENERAL TERMS

**11.1. ENTIRE AGREEMENT.** The Customer License Agreement and these License Terms constitute the entire agreement between the parties with respect to use of the Product and supersede all previous and contemporaneous agreements, understandings and arrangements, whether oral or written.

**11.2. ASSIGNMENT.** Customer may not transfer or assign any of its rights or delegate any of its obligations under these License Terms, in whole or in part and including any transfers by operation of law, without the prior written consent of Ecopia. Any attempted assignment or transfer in violation of this Section will be null and void. These License Terms will be binding on and inure to the benefit of the parties and their respective permitted successors and assigns.

**11.3. AMENDMENT.** These License Terms may be amended or supplemented only by a writing that refers to these License Terms and that is signed by both parties.

**11.4. WAIVER.** The failure or delay by a party to require performance of any provision of these License Terms does not constitute a waiver. All waivers must be in writing and signed by the party granting the waiver. The waiver by a party of any of its rights or remedies in a particular instance will not be construed as a waiver of the same or a different right or remedy in a subsequent instance.

**11.5. SEVERABILITY.** If any provision of these License Terms is invalid, illegal or unenforceable, that provision will be deemed to be restated so that it is enforceable to the maximum extent permissible under law and is consistent with the original intent and economic terms of the invalid provision.

**11.6. COMPLIANCE WITH LAWS.** Customer is responsible for its own compliance with laws, regulations and other legal requirements applicable to the conduct of its business and these License Terms, and agrees to comply with all these laws, regulations and other legal requirements including, without limitation, the Foreign Corrupt Practices Act of the United States of America and the Convention on Combating Bribery of Foreign Government Officials.

**11.7. INTERNATIONAL TRADE COMPLIANCE.** The Products are subject to the customs and export control laws and regulations of the United States and any country in which the Products are manufactured, received or used, including, without limitation, the Export Administration Regulations and the International Traffic in Arms Regulations. Customer will comply with these laws, regulations and rules in the performance of its obligations under these License Terms. Further, Customer will not provide Products to blocked, prohibited or restricted individuals and entities as required by the U.S. Department of Treasury Office of Foreign Assets Control ("OFAC"), including, without limitation, the Denied Persons List, Unverified List and Entity List. Customer will not knowingly do business with criminal organizations, terrorist organizations or other people or groups, either directly or indirectly, that are likely to use the Products for purposes that are illegal or adverse to the interests of the United States Government or Ecopia generally. Customer will provide Ecopia with the assurances and official documents that Ecopia may request periodically to verify Customer's compliance with these License Terms.



**11.8.GOVERNING LAW AND DISPUTE RESOLUTION.** All matters arising out of or relating to these License Terms will be governed by and construed under the laws of the State of California.

Each party irrevocably submits to the exclusive jurisdiction of the applicable court set forth above. However, each party will have the right at any time to seek a temporary or permanent injunction or other equitable remedy or relief in any court having subject matter jurisdiction anywhere in the world. With respect to arbitration, there will be one arbitrator and the proceedings will be conducted in English. The party or parties prevailing in any legal actions, arbitration or other proceeding relating to these License Terms, whether in arbitration, at trial or upon appeal, will be entitled to recover reasonable attorneys' fees and other costs and expenses incurred, in addition to any other relief to which it may be entitled. The parties agree that the United Nations Convention on Contracts for the International Sale of Goods does not apply to these License Terms.

**11.9.NOTICES.** All notices of termination or breach must be in writing in English and addressed to the other party's legal department at the mailing address indicated above. Notice is treated as given upon receipt, as verified by written or automated receipt or electronic log, as applicable.

**11.10.SURVIVAL.** The duties and obligations of the parties under Sections 3, 4, 5, 6, 7, 8, 9, 10, 11, of these License Terms will survive expiration or termination of this Agreement.

## 12. DEFINITIONS

**"Authorized User"** means an employee or Contractor that is authorized by End User to use the Products.

**"Certified Reseller"** means a reseller authorized by Ecopia to resell licenses to use the Products.

**"Commercial Purpose"** means redistribution, retransmission or publication to a third party, which may include, without limitation: (a) advertising; (b) use in marketing and promotional materials and services on behalf of a customer, client, employer, employee or for End User's benefit; (c) use in any materials or services for sale or for which fees or charges are paid or received; and (d) use in any books, news publication or journal.

**"Confidential Information"** means any confidential or proprietary information including but not limited to trade secret information, commercial, and technical information and/or data, processes, procedures, product pricing, license terms, marketing, or information otherwise designated by a party as being confidential or proprietary that is labeled or identified as "confidential" or "proprietary" at the time of disclosure, other than the Product or all the data, information or other content contained in the Product. "Confidential Information" also means the identity of all Customer's clients or any data or information relating in any way to any work being or to be performed by Customer for any of its clients, which are all hereby designated as "confidential" and "proprietary."

**"Contractor"** means an individual contracted by End User, either directly or through a consulting company or other entity, to provide services on behalf of or for the benefit of End User.

**"Customer"** means that individual, legal entity or government agency that has purchased a license to use the applicable Product either directly from Ecopia or from a Certified Reseller as named in the Customer License Agreement.

**"Customer License Agreement"** means (a) with respect to a Customer that purchases a license to use the Products from Ecopia directly, that agreement consisting of the applicable Product Terms and Conditions, which reference these License Terms; and (b) with respect to a Customer that purchases a license to use the Products from a Certified Reseller, that agreement between the Certified Reseller and Customer.

**"Derivative"** means any addition, improvement, update, modification, transformation, adaptation or derivative work of or to a Product, including, without limitation, reformatting of the Product into a different format or media from which it is delivered to End User; any addition or extraction of data, information or other content to or from the Product; or any copy or reproduction of the Product.

**"Indemnified Parties"** has the meaning set forth in Section 7.

**"Intellectual Property Rights"** means all past, present, and future trade secret rights, patent rights, copyrights, moral rights, contract rights, trademark rights, service marks, and other proprietary rights in any jurisdiction, including those rights in inventions, software, domain names, know-how, technology, methods,

processes, information and technology.

**“Internal Use”** means utilization of Products and permitted Derivatives solely for End User’s internal business purposes (subject to those restrictions set forth in Section 3 of these License Terms) and not for any Commercial Purpose.

**“Product(s)”** means those products and services licensed by End User, as set forth in the Customer License Agreement, including, without limitation, Third Party Products.

**“Product Specification”** means with respect to each Product, the description and specification published by Ecopia.

**“Product Terms and Conditions”** means the Product Terms and Conditions attached to the applicable Order Form in respect of the Product(s) to be licensed to End User.

**“Receiving Party”** has the meaning set forth in Section 11.2.

**“Term”** means that period of time that End User is entitled to use the Product as set forth in Section 2 of these License Terms.

**“Third Party”** means any individual, corporation, limited liability company, partnership, other organization or government agency that is not a party to this Agreement and is not an Affiliate of Ecopia.

**“Third Party Content”** means any content, software or other data that is not owned by Ecopia or its Affiliates.

**“Third Party Product”** means a Product that is a product and/or service offered by a Third Party that is distributed by Ecopia or a Certified Reseller.

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**SIGNED FOR: San Bernardino County Transportation Authority**

Signature: \_\_\_\_\_

Print name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

## ***Minute Action***

### AGENDA ITEM: 9

***Date:*** January 12, 2022

***Subject:***

New Cooperative Agreement with the County of San Bernardino to Change the Scope of Project Management Services for Development of Regional Conservation Investment Strategy

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve Cooperative (Coop) Agreement No. 21-1002448 (original Coop No. 16-1001344) with the County of San Bernardino, to expend the remaining balance in the amount of \$26,254.71 for the project management and cost associated with the Regional Conservation Investment Strategy approval process.

***Background:***

On June 30 2011, the San Bernardino Council of Governments and the County of San Bernardino (County) adopted the Countywide Vision Statement. Through the Countywide Vision effort, the Environment Element Group (EEG) was established to identify environmental priorities and develop, champion and/or implement regional, collaborative strategies for sustaining the county's natural environment and resources while accommodating anticipated population and economic growth. One of the main priorities identified by the EEG was to develop a comprehensive approach to the preservation/conservation of habitat and open space throughout the county. The San Bernardino County Transportation Authority (SBCTA) and the County of San Bernardino Land Use Services led the development of the Countywide Habitat Preservation/Conservation Framework Study (Framework Study) in February 2015. The Framework Study was mainly funded through the contribution of \$225,000 from the County and \$50,000 from the Southern California Association of Governments (SCAG), with SBCTA managing the contract for consulting services. Subsequently, the Framework Study led to development of a more structured, comprehensive approach to the preservation and conservation of habitat for threatened and endangered species in the County, consistent with the State of California's (State) conservation goals using a Regional Conservation Investment Strategy (RCIS) planning process.

In 2019, SBCTA applied for and received grant funding with the State's Wildlife Conservation Board (WCB) in the amount of \$562,210 to continue on with the development of the County RCIS program. However, of the initial \$225,000 contribution from the County, \$26,254.71 of the project management portion of the project fund still remains with SBCTA. A new contract needs to be established since the associated contract expired while waiting on other outside sources of funding to continue on with the RCIS work. Rather than returning the small remaining funds back to the County, staff from both parties agree that the remaining funds could be helpful in supplementing current project management cost and costs associated with California Department of Fish and Wildlife RCIS approval process. Staff is requesting approval of the new Cooperative (Coop) Agreement No. 21-1002448 with the County of San Bernardino to expend the remaining balance in the amount of \$26,254.71. The unused advance received under Coop No. 16-1001344 has already been accounted for in the system and no additional funds will be received from the County with the new contract.

*Entity: San Bernardino County Transportation Authority*



***Financial Impact:***

This item is consistent with the Fiscal Year 2021/2022 Budget and funds have already been received through a previous contract.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Risk Manager and Procurement Manager have reviewed the item and the draft agreement.

***Responsible Staff:***

Josh Lee, Chief of Planning

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

## General Contract Information

Contract No: 21-1002448 Amendment No.: \_\_\_\_\_

Contract Class: Receivable Department: Planning

Customer ID: SB CO Customer Name: County of San Bernardino

Description: RCIS Project Management Scope of Work Amendment

List Any Accounts Payable Related Contract Nos.: \_\_\_\_\_

Dollar Amount							
Original Contract		\$	26,254.71	Original Contingency		\$	-
Prior Amendments		\$	-	Prior Amendments		\$	-
Current Amendment		\$	-	Current Amendment		\$	-
Total/Revised Contract Value		\$	26,254.71	Total Contingency Value		\$	-
	Total Dollar Authority (Contract Value and Contingency)					\$	26,254.71

## Contract Authorization

Board of Directors \_\_\_\_\_ Date: 2/2/2022 \_\_\_\_\_ Committee \_\_\_\_\_ Item # \_\_\_\_\_

## Contract Management (Internal Purposes Only)

Local

Funding Agreement

Accounts Receivable											
Total Contract Funding:		\$		26,254.71		Funding Agreement No:		21-1002448			
Beginning POP Date:		2/2/2022		Ending POP Date:		6/30/2024		Final Billing Date: 6/30/2024			
Expiration Date:		6/30/2024									
Fund	Prog	Task	Sub-Task	Revenue	Total Contract Funding:	Fund	Prog	Task	Sub-Task	Revenue	Total Contract Funding:
GL	6010	20	0404	0000	42340015	26,254.71	GL				-
GL						-	GL				-
GL						-	GL				-
GL						-	GL				-
GL						-	GL				-

Josh Lee

Steve Smith

Project Manager (Print Name)

Task Manager (Print Name)

Additional Notes: Funding Agreement No. 16-1001344 balance moved to this new contract.

**COOPERATIVE AGREEMENT NO. 21-1002448**  
**BY AND BETWEEN**  
**SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY**  
**AND**  
**COUNTY OF SAN BERNARDINO**  
**FOR**  
**PROJECT MANAGEMENT OF SAN BERNARDINO COUNTY REGIONAL**  
**CONSERVATION INVESTMENT STRATEGY (RCIS) PROJECT**

**I. PARTIES AND TERM**

- A. THIS COOPERATIVE AGREEMENT (“AGREEMENT”) is made and entered into by and between the San Bernardino County Transportation Authority (“SBCTA”) and the County of San Bernardino (“COUNTY”). SBCTA and COUNTY may be referred to individually as a “PARTY” and collectively as “PARTIES”.
- B. On October 7, 2015, SBCTA and the COUNTY executed Cooperative Agreement 16-1001344 for the development of Countywide Habitat Preservation/Conservation Framework Phase II. The project scope changed in 2017 to better align the program with a new State program called Regional Conservation Investment Strategy (RCIS).
- C. THIS AGREEMENT is for SBCTA staff to expand the remaining funds in the amount of \$26,254.71 from the original contract 16-1001344 to manage the RCIS grant program recently awarded from the Wildlife Conservation Board (WCB) and shall terminate upon completion of the SBCTA’s management of the project, or June 30, 2024, whichever is earlier in time, except that the indemnification provisions shall remain in effect until terminated or modified, in writing, by mutual agreement. Should any claims arising out of this AGREEMENT be asserted against one of the PARTIES, the PARTIES agree to extend the fixed termination date of this AGREEMENT, until such time as the claims are settled, dismissed or paid.

**II. RECITALS**

- A. WHEREAS, in Fall 2010, the COUNTY and SBCTA initiated an effort to engage the county’s residents, businesses, non-profits and other governmental agencies in the creation of a Countywide Vision for the future; and
- B. WHEREAS, from October 2010 through May 2011, the COUNTY and SBCTA facilitated forums throughout the county and received feedback from thousands of residents, employers, educators, community organizations, and elected and appointed government leaders to identify the vision that the community has for its future; and
- C. WHEREAS, the resulting data was summarized into a Countywide Vision Report, which included the Countywide Vision Statement, a set of core community elements and shared values, and a collection of great examples that demonstrate innovative and collaborative solutions to critical issues; and

- D. WHEREAS, on June 30, 2011, the COUNTY Board of Supervisors and the SBCTA Board of Directors adopted the Countywide Vision Statement; and
- E. WHEREAS, the Countywide Vision identified the following elements of a complete, sustainable community: jobs/economy, education, housing, public safety, infrastructure, quality of life, environment, wellness, and image; and
- F. WHEREAS, the Environment Element Group (“EEG”) was established through an effort to achieve the Countywide Vision to identify environmental priorities and develop, champion and/or implement regional, collaborative strategies for sustaining the county’s natural environment and resources while accommodating anticipated population and economic growth; and
- G. WHEREAS, one of the main priorities identified by the EEG is to develop a comprehensive approach to the preservation/conservation of habitat and open space throughout the county; and
- H. WHEREAS, the EEG identified the next steps of a habitat conservation be aligned with the State’s RCIS program to be consistent with State’s goals on conservation planning; and
- I. WHEREAS, SBCTA has recently executed a contract (20-1002330) with WCB in the amount of \$562,210 to continue on with development of the San Bernardino County RCIS program (“PROJECT”) through grant funding; and
- J. WHEREAS, in 2015, COUNTY has agreed to contribute \$225,000 and SCAG has agreed to contribute \$50,000 to SBCTA so that SBCTA may contract for consulting services for the development of a countywide habitat plan; and
- K. WHEREAS, the PARTIES agreed that the establishment of a single project management entity (SBCTA) to authorize implementation and management of the project on behalf of the EEG and the participating entities is the most ideal method; and
- L. WHEREAS, of the \$225,000 from the COUNTY, \$26,254.71 of the project management portion of the project fund still remains.

NOW, THEREFORE, the PARTIES agree to the following:

### **III. SBCTA RESPONSIBILITIES:**

- A. Be the lead agency for Project Management work on the PROJECT, including the selection and retention of consultants. SBCTA shall also serve as the lead agency for managing the PROJECT budget and corresponding contracts. Performance of services under these consultant contracts shall be subject to the technical direction of SBCTA’s Director of Planning, or her/his designee, with input and consultation from the COUNTY. SBCTA shall ensure that consultants and contractors participating in the PROJECT work are appropriately qualified or licensed to perform the tasks assigned to them.
- B. Designate a Project Manager to represent SBCTA, through whom all communications between the PARTIES shall be channeled, and to provide all necessary supporting documentation for COUNTY staff related to the PROJECT.

- C. Provide the COUNTY with a proposed project schedule from the consultant to complete the PROJECT.
- D. Include COUNTY in all related meetings and communications on the PROJECT's progress and provide COUNTY with copies of the meeting minutes and action items.
- E. Undertake management, planning, outreach, and analysis work in connection with the PROJECT and diligently undertake and complete the tasks documented in the Scope of Work, including the selection and retention of consultants. Performance of services under these consultant contracts shall be subject to the technical direction of SBCTA's Director of Planning, or his designee, with input and consultation from the COUNTY.
- F. Make all PROJECT work performed by the consultants and contractors available for review and comment by the COUNTY and SCAG.
- G. Engage and communicate with the EEG and its discussion leaders as a strategic advisor to activities pertaining to the PROJECT, in coordination with COUNTY.
- H. Submit all necessary PROJECT documents to the California Department of Fish and Wildlife (CDFW) for its RCIS approval process.

#### IV. **COUNTY RESPONSIBILITIES:**

- A. Designate a responsible staff member who will be COUNTY's representative attending the meetings, receive day-to-day communication and review the PROJECT documents. The responsible staff member will provide comments and any requested information or documents to SBCTA and the consultants.
- B. Agree to the new expenditure plan in the amount of \$26,254.71 remaining from the original contract to be used for project management cost incurred by SBCTA including cost related to environmental work involving CDFW approval process.
- C. Engage and communicate with the EEG and its discussion leaders as a strategic advisor to activities pertaining to the PROJECT, in coordination with SBCTA.
- D. Review and comment on all PROJECT work performed by the PROJECT consultant. COUNTY shall transmit all review comments to SBCTA. The COUNTY agrees the CONSULTANT submittals may be in the form of plans, notes, estimates, analysis, reports, studies, and/or environmental documents. The COUNTY shall review all comments received by the PROJECT and together with SBCTA decide which comments shall be incorporated into the PROJECT documents.

#### V. **MUTUAL RESPONSIBILITIES:**

- A. PARTIES agree that SBCTA is managing the PROJECT and procurement and oversight of the consultants to complete the PROJECT. Estimated costs of the project management shall not exceed \$26,254.71, unless this contract is amended as mutually agreed in writing by the PARTIES. SBCTA will manage the PROJECT using a combination of SBCTA staff and contracted services.
- B. Neither the COUNTY nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by SBCTA under or in connection with any work, authority or

jurisdiction delegated to SBCTA under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, SBCTA shall fully defend, indemnify and save harmless the COUNTY, its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by SBCTA, its consultants, or agents under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT.

- C. Neither SBCTA nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by the COUNTY under or in connection with any work, authority or jurisdiction delegated to COUNTY under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, the COUNTY shall fully defend, indemnify and save harmless the SBCTA, its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by the COUNTY under or in connection with any work, authority or jurisdiction delegated to the COUNTY under this AGREEMENT.
- D. This AGREEMENT shall continue in full force and effect through completion and closeout of the PROJECT or on June 30, 2024, whichever is earlier in time. Should any claims arising out of the PROJECT be asserted against one of the PARTIES, the PARTIES agree to extend the fixed termination date of this AGREEMENT until such time as the claims are settled, dismissed or paid.
- E. COUNTY is an authorized self-insured public entity for purposes of Professional Liability, General Liability, Automobile Liability and Workers' Compensation and warrants that through its program of self-insurance, it has adequate coverage or resources to protect against liabilities arising out of the performance of the terms, conditions or obligations of this AGREEMENT.
- F. SBCTA is a public entity with Professional Liability, General Liability and Automobile Liability policies of \$10,000,000 each and Workers' Compensation insurance coverage in the statutory limits, to protect against liabilities arising out of the performance of the terms, conditions or obligations of this AGREEMENT.
- G. Each PARTY hereto warrants that the person signing is duly authorized to execute this AGREEMENT on behalf of said PARTY and that, by so executing this AGREEMENT, the PARTIES hereto are formally bound to this AGREEMENT.
- H. Except on subjects preempted by Federal law, this AGREEMENT shall be governed and construed in accordance with the laws of the State of California. All PARTIES agree to follow all local, state, county and federal laws and ordinances with respect to performance under this AGREEMENT.
- I. The PARTIES agree that each PARTY and any authorized representative, designated in writing to the PARTIES, and upon reasonable notice, shall have the right during normal business hours to examine all PARTIES' financial books and records with respect to this AGREEMENT. The PARTIES agree to retain their books and records for a period of



- five (5) years from the later of: (a) the date on which this AGREEMENT terminates; or (b) the date on which such book or record was created.
- J. If any clause or provision of this AGREEMENT is illegal, invalid or unenforceable under applicable present or future laws, then it is the intention of the PARTIES that the remainder of this AGREEMENT shall not be affected but shall remain in full force and effect.
- K. This AGREEMENT can be amended with a written amendment when agreed upon and duly authorized and executed by both PARTIES.
- L. In the event of litigation arising from this AGREEMENT, each PARTY to this AGREEMENT shall bear its own costs, including attorney(s) fees. This paragraph shall not apply to the costs or attorney(s) fees relative to paragraphs B and C of this section.
- M. This AGREEMENT may be signed in counterparts, each of which shall constitute an original.
- N. Any notice required or authorized to be given hereunder or any other communications between the PARTIES provided for under the terms of this AGREEMENT shall be in writing, unless otherwise provided for herein, and shall be served personally or by reputable courier or by email addressed to the relevant PARTY at the address/email address stated below.
- O. Notice given under or regarding this AGREEMENT shall be deemed given (a) upon actual delivery, if delivery is personally made, made by private courier or overnight delivery service, or by email, if delivered during normal business hours; or (b) upon delivery into the United States Mail if delivery is by postage paid certified mail (return receipt requested); or (c) if made by email outside normal business hours, then the next business day. Notice shall be sent to the respective PARTY at the address indicated below or to any other address as a PARTY may designate from time to time by a notice given in accordance with this paragraph.

<b>To COUNTY OF SAN BERNARDINO</b>	<b>To SBCTA</b>
<b>Land Use Services</b> <b>385 N. Arrowhead Avenue, 1st Floor</b>	<b>1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor</b>
<b>San Bernardino, CA 92415-0120</b>	<b>San Bernardino, CA 92410-1715</b>
<b>Attn: Heidi Duron</b>	<b>Attn: Steve Smith</b>
<b>Email:</b> <b>Heidi.Duron@lus.sbcounty.gov</b>	<b>Email: ssmith@gosbcta.com</b>
	<b>Cc: Procurement Manager</b>
	<b>Email:</b> <b>procurement@gosbcta.com</b>
<b>Phone: (909) 387-4691</b>	<b>Phone: (909) 884-8276</b>

- P. The Recitals stated above are true and correct and are incorporated by this reference into the Contract.
- Q. SBCTA shall be the last of the PARTIES to sign this Contract and the date that this Contract is executed by SBCTA shall be the Effective Date of the Contract.

----- *SIGNATURES ON THE FOLLOWING PAGE* -----

DRAFT



**SIGNATURE PAGE TO  
COOPERATIVE AGREEMENT NO. 21-1002448  
BETWEEN  
SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY  
AND  
COUNTY OF SAN BERNARDINO**

**IN WITNESS WHEREOF**, the PARTIES have executed this Contract on the day and year written below.

**COUNTY OF SAN BERNARDINO**

**SAN BERNARDINO COUNTY  
TRANSPORTATION AUTHORITY**

By: \_\_\_\_\_  
Curt Hagman  
Chair, Board of Supervisors

By: \_\_\_\_\_  
Curt Hagman  
President, Board of Directors

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
County Counsel

By: \_\_\_\_\_  
Julianna K. Tillquist  
General Counsel

## ***Minute Action***

AGENDA ITEM: 10

***Date:*** *January 12, 2022*

***Subject:***

Summary Report of the Measure I Five-Year Capital Improvement Plans of Member Agencies

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Accept the Summary Report of the Measure I Five-Year Capital Improvement Plans for Local Pass-Through Funds for Member Agencies for Fiscal Year (FY) 2021/2022 through FY 2025/2026.

***Background:***

The Measure I Expenditure Plan requires each local jurisdiction to annually adopt a Five-Year Capital Improvement Plan (CIP) that details the specific projects to be funded using Measure I Local Pass-Through Funds. Expenditures must be detailed in the CIP and adopted by resolution of the governing body.

In accordance with Measure I Strategic Plan Policies 40003, 40012, and 40016, the CIP shall:

1. Specifically identify improvements to be funded with Measure I Local Pass-Through Funds by street name, boundaries, and project type.
2. Constrain the total amount of planned expenditures to 150% of San Bernardino County Transportation Authority (SBCTA) forecasted revenue for Measure I Local Pass-Through Funds plus any fund balances and/or revenue resulting from bonds secured by Measure I revenue.
3. Include no more than 50% of estimated annual revenue to general program categories, which are programs or projects without any identified streets (examples are pavement management programs, general maintenance and system improvements).
4. Include total estimated cost of capacity enhancing projects to Nexus Study roadways, the Measure I share of project cost and the development share of cost, as applicable. Maintenance projects or projects that do not enhance the capacity of a roadway do not require a development contribution in the CIP.
5. List any single project expenditure in excess of \$100,000 as an individual project and not in a general program category.
6. Use the SBCTA-approved forms and/or online database.

In the San Bernardino Valley subarea, 20% of the total Measure I revenue is distributed monthly to the jurisdictions for their Local Streets projects.

In the Rural Mountain/Desert subareas, 68% of the total Measure I revenue is distributed monthly to the jurisdictions for their Local Streets projects. In the Victor Valley subarea, 67% of

*Entity: San Bernardino County Transportation Authority*

## General Policy Committee Agenda Item

January 12, 2022

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the total Measure I revenue is distributed monthly to the jurisdictions for their Local Streets projects as 1% has been transferred from the Local Streets Program to the Senior and Disabled Transit Program as per Policy VVLS-7.

Jurisdictions have flexibility to move projects around in their CIP based on the necessities of the jurisdiction. However, in order for a project to be eligible for expenditure of Local Streets funds, the project must be included in the CIP. As the CIP is the basis for the annual audit, if a CIP isn't submitted in accordance with the Strategic Plan policies, it could result in an audit finding or withholding of funds until corrected. If changes happen after the CIP has been approved, a revised CIP must be prepared and submitted to SBCTA by the deadline of August 15 following the end of the FY.

Attachment 1 summarizes the CIP project lists as received and approved by the local agencies' approving authorities. SBCTA provides the estimate of available revenues to be included in the CIP, and the jurisdictions determine the amounts programmed for projects for their jurisdiction for FY 2021/2022 through 2025/2026. The CIPs contain locally prioritized and eligible projects for road maintenance, repair and construction. Staff has confirmed receipt of the CIPs, except for the City of Adelanto. The City of Adelanto submitted a CIP, but it wasn't a current year report and is not included in this Summary Report. Staff is working with the City of Adelanto on a new CIP.

During the timeframe for submittal of this year's CIP, the server that houses the CIP database was failing, and, therefore, the database was moved to a new server. More stringent access and permission rights will not allow the reports to be run from the database by anyone outside SBCTA. Although SBCTA staff was responsive and ran reports for the jurisdictions whenever requested, many jurisdictions took CIPs to be adopted by their approving authorities that were not in the SBCTA database/approved format. Staff also noticed that some CIPs do not adhere to the Measure I requirements, such as listing street names and boundaries for named projects. SBCTA staff will reach out to these jurisdictions to discuss how to rectify the CIP by the amendment deadline to help avoid audit findings for the agencies. Additionally, staff will be working through the Transportation Technical Advisory Committee to develop new submittal processes that will allow SBCTA to review the CIPs before they are adopted by the local agencies so that this is not an issue in the future.

Attachment 2 contains the Expenditure Strategy provided by each jurisdiction. The Expenditure Strategy provides a general description of the types of uses of Measure I and provides an opportunity for jurisdictions to explain large balances being accumulated for future projects.

A copy of Attachment 1, the Summary Report of the Measure I Five-Year Capital Improvement Plans for FY 2021/2022 through 2025/2026, has been posted on the SBCTA website.

***Financial Impact:***

This item is consistent with the Fiscal Year 2021/2022 Budget.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee.

***Responsible Staff:***

Michele Fogerson, Chief of Fund Administration

San Bernardino County Transportation Authority

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

Resolution Number: 2019-26  
 Resolution Approval Date: 9/24/2019  
 Contact Person/Title: Rich Berger  
 Phone: 760-240-7000  
 Email: rberger@applevalley.org

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Apple Valley**

6/30/21 Carryover Balance: **\$2,236,853.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$2,227,312.00		\$2,336,650.00		\$2,426,768.00		\$2,520,339.00		\$2,597,960.00		\$12,109,029.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Apple Valley Road and SR 18 Realignment	No	No	0%	100%	\$10,570,000.00	0.00	140,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$140,250.00
Apple Valley South Safe Routes to School	No	Yes	0%	100%	\$3,516,747.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,000.00
Bear Valley Bridge Rehabilitation (Mojave River Bridge)	Yes	No	45%	55%	\$37,921,000.00	141,388.36	0.00	785,465.00	1,523,446.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,450,299.36
Bear Valley Intersection Improvements	No	No	0%	100%	\$1,080,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$525,000.00
Central Road from SR18 to Bear Valley Road	No	No	0%	100%	\$1,870,000.00	0.00	610,000.00	0.00	0.00	0.00	660,000.00	0.00	570,000.00	0.00	0.00	\$1,840,000.00
Dale Evans Parkway at Waalew Road Realignment	No	No	0%	100%	\$1,145,000.00	25,000.00	0.00	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,285,000.00
Johnson Road Widening	No	No	0%	100%	\$2,650,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	2,400,000.00	0.00	50,000.00	\$2,500,000.00
Reata Road Intersection Improvements	No	No	0%	100%	\$500,000.00	0.00	452,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$452,270.00
Resurfacing 2021(to include resurfacing portions of westerly Apple Valley north of Highway 18 and east of Navajo Road)	No	No	0%	100%	\$1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	\$5,000,000.00
SR-18 widen 4 to 6 lanes - Apple Valley Rd to Tao Rd	No	No	0%	100%	\$10,000,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	500,000.00	0.00	1,000,000.00	\$2,100,000.00
Standing Rock Realignment Signal	No	No	0%	100%	\$3,000,000.00	0.00	0.00	150,000.00	0.00	350,000.00	0.00	0.00	250,000.00	0.00	250,000.00	\$1,000,000.00
Stoddard Wells Road Widening	No	No	0%	100%	\$2,325,000.00	0.00	639,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$639,375.00
Tao Road Extension	No	No	0%	100%	\$350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	350,000.00	\$450,000.00
Yucca Loma Elementary School Safe Routes to School Phase 2	No	Yes	0%	100%	\$986,000.00	0.00	225,000.00	0.00	761,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$986,000.00
Yucca Loma Road Widening	No	No	45%	55%	\$5,194,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	1,000,000.00	\$3,000,000.00
Named Projects Total:						\$691,388.36	\$3,077,895.00	\$2,195,465.00	\$3,284,446.00	\$350,000.00	\$2,310,000.00	\$0.00	\$6,820,000.00	\$0.00	\$3,650,000.00	\$22,379,194.36
Total Carryover + Estimate:						\$3,769,283.36		\$5,479,911.00		\$2,660,000.00		\$6,820,000.00		\$3,650,000.00		
(% ) Named Projects to FY Est. Revenue:						169.23%		234.52%		109.61%		270.60%		140.49%		

Categorical Projects:																
Town Wide School Zone Analysis/LRSP	No	No			\$225,000.00			100,000.00			0.00		0.00		0.00	\$100,000.00
Traffic Control Device Deployment	No	No			\$54,200.00			29,437.69			0.00		0.00		0.00	\$29,437.69
Categorical Projects Total:								\$129,437.69			\$0.00		\$0.00		\$0.00	\$129,437.69
(% ) Categorical Projects to FY Est. Revenue:								5.81%			0.00%		0.00%		0.00%	

Total Carryover Programming: **\$3,236,853.36**

Total Estimated Programming: **\$19,271,778.69**

Total Programming: **\$22,508,632.05**

Total Programming is currently 146.68% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

6/30/21 Estimated Balance: **\$112,771.05**

Categorical Projects:														
General Programs 2021/22	No	No												
General Programs 2022/23	No	No												
General Programs 2023/24	No	No												
General Programs 2024/25	No	No												
			Categorical Projects Total:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			(% ) Categorical Projects to FY Est. Revenue:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Total Programming is currently: 94.93% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021-000  
 Resolution Approval Date: September 21 2021  
 Contact Person/Title: Amer Jakher, PW Director  
 Phone: 909 334-3535  
 Email: ajakher@cityofchino.org

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Chino**

6/30/21 Carryover Balance: **\$3,078,608.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,787,596.00		\$1,857,877.00		\$1,911,554.00		\$1,966,764.00		\$2,023,550.00		\$9,547,341.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Project C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	No	0%	100%	\$293,341.00	273,116.00	273,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$546,232.00
Project C7061/TR152- Traffic Signal Modification at Telephone Avenue and Philadelphia Street	Yes	No	0%	100%	\$150,000.00	127,675.00	127,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$255,350.00
Project C7063/TR162- CCTV Camera Installation for TS Communications- Phase 1- Central Ave/Schaefer Ave; Central Ave/Riverside Dr; Fern Ave/Kimball Ave; El Prado Rd/Kimball Ave; Main St/Kimball Ave; Mill Creek Ave/Pine Ave; Tenth St/Riverside Dr; Benson Ave/Riverside Dr; Magnolia Ave/Riverside Dr	No	No	0%	100%	\$151,800.00	75,230.16	85,056.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$160,286.32
Project G7023/ TR151- Traffic Signal Improvement Project- Edison Avenue at Ramona Avenue, Yorba Avenue and Monte Vista Avenue (HSIP)	No	No	0%	100%	\$1,814,964.00	12,216.74	790,102.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$802,319.13
Project MS202- Accessibility Improvements Citywide	No	No	0%	100%	\$252,000.00	24,618.00	250,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$275,076.00
Project TR 172- FY 2016-2017 Traffic Signal Modification- Schaefer Avenue at Ramona Avenue	No	No	0%	100%	\$558,055.00	472,905.79	497,905.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$970,811.58
Project TR 182 CCTV; Monte Vista Ave/Chino Hills Pkwy Camera Installation for TS Communications- Phase 2- Kimball Ave/Rincon Meadows Ave; Central Ave/Chino Hills Pkwy; Central Ave/Eucalyptus Ave; Mountain Ave/Kimball Ave; Mill Creek Ave/Bickmore Ave; East Preserve Loop/Pine Ave; Monte Vista Ave/Riverside Dr; Pipeline Ave/Chino Ave; Pipeline Ave/Edison Ave; Spectrum East/Grand Ave; Spectrum West/Grand; Ramona Ave/Edison Ave; Monte Vista Ave/Edison Ave; Mountain Ave/Edison Ave; San Antonio Ave/Edison Ave; Monte Vista/Chino Hills Pkwy	No	No	0%	100%	\$220,000.00	84,823.34	94,649.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$179,472.68
Project TR 202- Traffic Signal Modification- Pipeline Avenue at Schaefer Avenue	Yes	No	0%	100%	\$397,503.00	379,219.00	379,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$758,438.00
Project TR 220- Traffic Signal Modifications at San Antonio Avenue at Walnut Avenue, Philadelphia Street at Monte Vista Avenue	Yes	No	0%	100%	\$467,000.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	467,000.00	0.00	0.00	\$559,000.00
Project TR 221- CCTV Camera Installation for TS Communications- Phase 3- at Pipeline Ave/Chino Ave; Pipeline Ave/Schaefer Ave; Pipeline Ave/Spectrum North; Pipeline Ave/Grand -Edison Ave; Spectrum West/Grand Ave; Spectrum East/Grand Ave; Ramona Ave/ Chino Ave; Ramona Ave/Edison Ave; Monte Vista Ave/Edison Ave	No	No	0%	100%	\$220,000.00	220,000.00	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$660,000.00
Project TR TBD CCTV Camera Installation- Phase 4	No	No	0%	100%	\$225,000.00	0.00	0.00	225,000.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	\$675,000.00
Project TR TBD- Traffic Signal Modification Central Avenue at Eucalyptus Avenue	No	No	0%	100%	\$300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	\$900,000.00
Project TR171 Traffic Signal Modifications- Grand Ave at Spectrum East & West and Paving on Grand from West City Limits to Pipeline Ave	No	No	0%	100%	\$978,866.00	868,886.24	2,068,474.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,937,361.05



Chino Continued

Project TR181 TS Battery Backup, and Service Upgrades - Benson Avenue at Park Place, Central Avenue at Washington Avenue, Magnolia Avenue at Riverside Drive, Mountain Avenue at Riverside Drive, Monte Vista Avenue at Schaefer Avenue, Pipeline Avenue at Schaefer Avenue, Ramona Avenue at Walnut Avenue	No	No	0%	100%	\$387,635.00	144,149.28	240,149.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$384,298.56
Project TR203- Traffic Signal Modification- Roswell and Schaefer Avenue	No	No	0%	100%	\$128,600.00	118,485.00	118,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$236,970.00
Project TR204- West Preserve Loop at Parkside Street Intersection Improvements	No	No	0%	100%	\$167,000.00	25,000.00	166,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$191,282.00
Project TR211-Traffic Signal Modifications- Riverside Drive at Magnolia Avenue and Riverside Drive at Mountain Avenue	No	No	0%	100%	\$450,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Project TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0%	100%	\$520,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$100,000.00
Project TR214- Traffic Signal Upgrades- Philadelphia Street at Town Square Avenue (Previous TR161)	No	No	0%	100%	\$200,000.00	35,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$235,000.00
ST162 - Street Rehabilitation Project - Pipeline & Ramona Avenues	No	No	0%	100%	\$1,662,839.00	211,642.00	3,080,980.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,292,622.93
ST182 - Bicycle, Pedestrian, & Transit Improvements	No	No	0%	100%	\$100,230.00	332,890.00	100,230.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$433,120.29
Named Projects Total:						\$3,811,856.55	\$9,098,783.99	\$225,000.00	\$445,000.00	\$0.00	\$525,000.00	\$0.00	\$467,000.00	\$0.00	\$0.00	\$14,572,640.54
Total Carryover + Estimate:						\$12,910,640.54		\$670,000.00		\$525,000.00		\$467,000.00		\$0.00		
(*) Named Projects to FY Est. Revenue:						722.23%		36.06%		27.46%		23.74%		0.00%		

Categorical Projects:															
Asphalt Pavement/Overlay - Citywide	No	No		\$1,600,000.00		300,000.00		300,000.00		300,000.00		300,000.00		325,000.00	\$1,525,000.00
Concrete Maintenance/Graffiti Abatement - Citywide	No	No		\$1,260,000.00		240,000.00		240,000.00		240,000.00		240,000.00		240,000.00	\$1,200,000.00
Traffic Control/ Signal Maintenance- Citywide	No	No		\$1,283,043.00		115,374.00		240,766.00		210,941.00		233,387.00		232,000.00	\$1,032,468.00
				Categorical Projects Total:		\$655,374.00		\$780,766.00		\$750,941.00		\$773,387.00		\$797,000.00	\$3,757,468.00

Total Carryover Programming:	\$4,036,856.55
Total Estimated Programming:	\$14,293,251.99
Total Programming:	\$18,330,108.54

Total Programming is currently 145.18% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021R-  
 Resolution Approval Date: 7/13/2021  
 Contact Person/Title: Vivian Chou, Management Analyst  
 Phone: (909) 364-2773  
 Email: vchou@chinohills.org

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Chino Hills**

6/30/21 Carryover Balance: **\$73,701.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,678,843.00		\$1,744,848.00		\$1,795,260.00		\$1,847,111.00		\$1,900,442.00		\$8,966,504.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
FY 2021/22 Street Improvement Program - Slurry seal and overlay residential streets bounded by Eucalyptus Ave to the north; Peyton Dr to the east; Chino Hills Pkwy to the west; Champion St/Morningfield Dr to the south; residential streets bounded by Wandering Ridge to the north; Chino Ave to the south; Eagle Canyon Dr to the east; and Rock Springs to the west.	No	No	0%	100%	\$1,250,000.00	73,701.00	1,176,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,250,000.00
FY 2022/23 Street Improvement Program - Slurry seal and overlay - residential streets along Eucalyptus Ave between Chino Hills Pkwy and Rancho Hills Dr; residential streets bounded by Rock Springs Dr to the north and east; and High Gate Ct to the south and west.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,250,000.00
FY 2023/24 Street Improvement Program - Slurry seal and overlay residential streets bounded by Peyton Dr to the west; Chino Valley Frwy to the east; Chino Ave to the north; and Marble Ridge to the south.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	\$1,250,000.00
FY 2024/25 Street Improvement Program - Slurry seal and overlay residential streets surrounding Valley Springs south of Carbon Canyon Rd.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	\$1,250,000.00
FY 2025/26 Street Improvement Program - Slurry seal and overlay residential streets bounded by Eucalyptus Ave to the north; Peyton Dr to the west; Bluebell Drive to the east; and Carbon Canyon Creek/Channel to the south; residential streets bounded by Chino Hills Pkwy to the north; Glen Ridge Dr to the south; Peyton Dr to the west; and Rolling Ridge Dr to the east.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	\$1,250,000.00
Named Projects Total:						\$73,701.00	\$1,176,299.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$6,250,000.00
Total Carryover + Estimate:						\$1,250,000.00		\$1,250,000.00		\$1,250,000.00		\$1,250,000.00		\$1,250,000.00		
(% ) Named Projects to FY Est. Revenue:						74.46%		71.64%		69.63%		67.67%		65.77%		

Categorical Projects:																
FY 2021/22 Sidewalk Replacement Program	No	No		\$225,000.00		225,000.00		0.00		0.00		0.00		0.00		\$225,000.00
FY 2022/23 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		225,000.00		0.00		0.00		0.00		\$225,000.00
FY 2023/24 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		0.00		225,000.00		0.00		0.00		\$225,000.00
FY 2024/25 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		0.00		0.00		225,000.00		0.00		\$225,000.00
FY 2025/26 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		0.00		0.00		0.00		225,000.00		\$225,000.00
Categorical Projects Total:						\$225,000.00		\$225,000.00		\$225,000.00		\$225,000.00		\$225,000.00		\$1,125,000.00
(% ) Categorical Projects to FY Est. Revenue:						13.40%		12.90%		12.53%		12.18%		11.84%		

Total Carryover Programming: **\$73,701.00**  
 Total Estimated Programming: **\$7,301,299.00**  
 Total Programming: **\$7,375,000.00**

Total Programming is currently 81.58% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

## MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD: FY2021/2022 to FY2025/2026																			
AGENCY NAME:		City of Colton		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Available (Carryover plus estimate)					
CARRYOVER BALANCE:		\$305,585.03		ANNUAL MEASURE I ESTIMATE:		\$1,082,380.00		\$1,124,935.00		\$1,157,436.00		\$1,190,866.00		\$1,225,249.00					
Named Projects:	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed			
	Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate				
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			\$ 621,494.00			\$ 69,294.86												\$69,294.86	
Barton Bridge Replacement Project	Yes	SW/Bike Ln.	\$ 3,562,480.00			\$ 32,090.00												\$32,090.00	
Mt. Vernon Bridge over UPRR Widening Project	Yes	SW/Bike Ln.	\$ 10,961,800.00	56.4%	43.6%							\$ 50,000.00						\$50,000.00	
La Cadena Bridge over Santa Ana River Replacement Project	Yes	SW/Bike Ln.	\$ 27,535,000.00	56.4%	43.6%							\$ 50,000.00						\$50,000.00	
Reche Canyon Road Extension to Washington/Hunts Lane	Yes	SW/Bike Ln.	\$ 3,085,000.00			\$ 68,515.84													
Mt. Vernon Ave. Corridor Traffic Signal Improvement			\$ 770,000.00			\$ 814.59								\$ 75,000.00				\$814.59	
Citywide Striping Project			\$ 75,000.00			\$ 470.00												\$470.00	
Pavement Rehabilitation - Mt. Vernon Ave (Olive St. to Colton Ave)			\$ 150,000.00			\$ 15,389.76												\$15,389.76	
Pavement Rehabilitation - Mt. Vernon Ave. (No. of Cooley to Washington)	Yes	Bike Ln.	\$ 165,000.00			\$ 5,980.98												\$5,980.98	
Pavement Rehabilitation - Cooley Dr. (Washington to Valleywood)	Yes	Bike Ln.	\$ 150,000.00			\$ 1,917.53												\$1,917.53	
Pavement Rehabilitation - Rancho Ave. (F Street to I-10 Bridge)			\$ 180,000.00			\$ 55,976.85												\$55,976.85	
Pavement Rehabilitation - G Street (Mt. Vernon Ave to 10th Street)			\$ 150,000.00			\$ 10,108.15												\$10,108.15	
Stevenson St. Sidewalk Installation (Rancho Ave. to Grand Ave.)	Yes	SW	\$ 100,999.87			\$ 658.74												\$658.74	
FY 19-20 Citywide Street and Sidewalk Project	Yes	SW	\$ 57,564.00			\$ 347.41												\$347.41	
Pavement Rehabilitation - Sperry Ave. (Fairway to Valley)			\$ 68,250.00			\$ 9,634.00												\$9,634.00	
Pavement Rehabilitation - M Street (7th to La Cadena Dr.)			\$ 33,150.00			\$ 241.59												\$241.59	
Pavement Rehabilitation - Mill Street (Michigan to City Limit west of Ohio)			\$ 110,400.00			\$ 1,760.70												\$1,760.70	
Pavement Rehabilitation - Fairway Drive (Mt. Vernon Ave. to Bridge)			\$ 124,300.00			\$ 52.89												\$52.89	
Pavement Rehabilitation - Meadow Lane (Old Ranch to South Limit)			\$ 140,500.00			\$ 1,700.00												\$1,700.00	
Pavement Rehabilitation - Rosedale Ave. (Palm to La Loma Ave.)			\$ 107,150.00			\$ 5,222.24												\$5,222.24	
Pavement Rehabilitation - Valley Blvd. ( Grand Ave to Rancho Ave.)			\$ 93,450.00			\$ 4,013.26												\$4,013.26	
Pavement Rehabilitation - Congress St. ( 8th St. to 7th St.)			\$ 28,650.00			\$ 692.49												\$692.49	
Pavement Rehabilitation - 7th St. (Congress St. to La Cadena)			\$ 55,800.00			\$ 6,180.53												\$6,180.53	
Local Road Safety Plan			\$ 65,000.00			\$ 6,286.62												\$6,286.62	
FY2020-21 Citywide Traffic & Street Improvements			\$ 25,501.00			\$ 8,236.00												\$8,236.00	
Pavement Rehabilitation - Cooley Drive ( Valleywood to Ashley Way)	Yes	Bike Ln.	\$ 90,000.00				\$ 90,000.00											\$90,000.00	
Pavement Rehabilitation: Pennsylvania Ave. (C St. to F St.)			\$ 82,500.00				\$ 82,500.00											\$82,500.00	
Pavement Rehabilitation: Olive Ave (6th to Rancho Ave.; City Limit to Meridian Ave)			\$ 180,000.00				\$ 180,000.00											\$180,000.00	
Pavement Rehabilitation: Laurel Ave. (La Cadena to Mt. Vernon Ave.)			\$ 70,500.00				\$ 70,500.00											\$70,500.00	
Pavement Rehabilitation: La Cadena Dr. - South bound - Iowa to I-215 on ramp			\$ 96,000.00				\$ 96,000.00											\$96,000.00	
Pavement Rehabilitation: La Cadena Drive - NB/Litton to Tropica Rancho			\$ 45,000.00				\$ 45,000.00											\$45,000.00	
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs)	Yes	SW/Bike Ln.	\$ 140,000.00				\$ 140,000.00											\$140,000.00	
South La Cadena Dr. Sidewalk Installation Project (West side, north of Litton Ave.)	Yes	SW	\$ 130,000.00				\$ 130,000.00											\$130,000.00	
Alley Paving: Pennsylvania to 4th (north of Valley), G to Fairway (East of Mt.			\$ 55,500.00				\$ 55,500.00											\$55,500.00	
FY 21/22 Citywide Striping Project			\$ 29,200.00				\$ 29,200.00											\$29,200.00	
FY21/22 Citywide Slurry Seal/Surface Treatment Project			\$ 136,880.00				\$ 136,880.00											\$136,880.00	
Pavement Rehabilitation: Prado St. (City Limit to East End			\$ 176,250.00						\$ 176,250.00									\$176,250.00	
Pavement Rehabilitation - Valley Blvd. (Mt. Vernon Ave. to Sperry Dr.)			\$ 93,600.00						\$ 93,600.00									\$93,600.00	
Pavement Rehabilitation: Cahuilla St ( South end to Mohave)			\$ 48,000.00						\$ 48,000.00									\$48,000.00	
Pavement Rehabilitation: O St. (La Cadena to 10th)			\$ 72,500.00						\$ 72,500.00									\$72,500.00	
Pavement Rehabilitation: RV Center Drive. (Washington to Mobile Homes Gate)			\$ 140,000.00						\$ 140,000.00									\$140,000.00	
Pavement Rehabilitation - Valley Blvd. (BNSF Track to Rancho Ave.)			\$ 260,000.00						\$ 260,000.00									\$260,000.00	
Pavement Rehabilitation - Pepper Ave (San Bernardino to Randall)			\$ 268,500.00						\$ 268,500.00									\$268,500.00	
FY 22/23 Citywide Striping Project			\$ 25,000.00						\$ 25,000.00									\$25,000.00	
Pavement Rehabilitation: Laurel Ave (Rancho Ave. to 6th St)			\$ 162,000.00							\$ 162,000.00								\$162,000.00	
Pavement Rehabilitation: D St. (La Cadena to Little Colton Ave.)			\$ 133,500.00							\$ 133,500.00								\$133,500.00	
Pavement Rehabilitation - Wild Canyon Drive (Glenwood to East end)			\$ 122,000.00							\$ 122,000.00								\$122,000.00	
Pavement Rehabilitation - K St. (3rd to 5th; West end to 7th; west end to 9th)			\$ 107,000.00							\$ 107,000.00								\$107,000.00	
Pavement Rehabilitation - H St. (W City limit to Rancho; M Vernon to Sperry)			\$ 105,000.00							\$ 105,000.00								\$105,000.00	
Pavement Rehabilitation - Bostick Ave. (Litton to North end)			\$ 88,500.00							\$ 88,500.00								\$88,500.00	
Pavement Rehabilitation - Cooley Drive (Ashley Way-north to Ashley Way-south)			\$ 381,000.00							\$ 381,000.00								\$381,000.00	
FY 23/24 Citywide Striping Project			\$ 25,000.00							\$ 25,000.00								\$25,000.00	

## Colton Continued

Pavement Rehabilitation - Meridian Ave (Valley Blvd. to Olive Ave.)			\$ 220,500.00									\$ 220,500.00			\$220,500.00
Pavement Rehabilitation - Pennsylvania (Valley to F; Olive to Mill St.)			\$ 395,151.00									\$ 395,151.00			\$395,151.00
Pavement Rehabilitation -Riverside Ave. (Bridge to Key St.; Bustamante to Bridge (East Side)			\$ 291,000.00									\$ 291,000.00			\$291,000.00
Pavement Rehabilitation - Skyview Dr (Mohave to east end)			\$ 85,500.00									\$ 85,500.00			\$85,500.00
Pavement Rehabilitation - Pleasant Valley Ct. (NW End to Hidden Valley)			\$ 12,500.00									\$ 12,500.00			\$12,500.00
FY 24/25 Citywide Striping Project			\$ 25,000.00									\$ 25,000.00			\$25,000.00
Pavement Rehabilitation - San Bernardino (Iron Horse to Meridian)			\$ 155,750.00											\$ 155,750.00	\$155,750.00
Pavement Rehabilitation - Valley Blvd. (La Cadena to Mt. Vernon)			\$ 311,500.00											\$ 311,500.00	\$311,500.00
Pavement Rehabilitation - Cooley Drive (Asley Way to West end CDS)			\$ 404,250.00											\$ 404,250.00	\$404,250.00
Pavement Rehabilitation - Eucalyptus Ave. (San Bernardino to Randall)			\$ 218,750.00											\$ 218,750.00	\$218,750.00
FY 25/26 Citywide Striping Project			\$ 25,000.00											\$ 25,000.00	\$25,000.00

Project Count: 63	Named Projects Total:					\$ 305,585.03	\$ 1,055,580.00	\$ -	\$ 1,083,850.00	\$ -	\$ 1,124,000.00	\$ -	\$ 1,129,651.00	\$ -	\$ 1,190,250.00	\$5,888,916.03
	Total Carryover + Estimate:					\$1,361,165.03	\$1,083,850.00		\$1,124,000.00		\$1,129,651.00		\$1,190,250.00			\$5,888,916.03
	(%) Named Projects:					126%	96%		97%		95%		97%			

Categorical Projects Total *:		Yes/No	Type																		
1. Citywide Street and Traffic Safety Improvement								\$26,800.00			\$41,085.00			\$33,436.00			\$61,215.00			\$34,999.00	\$197,535.00
																					\$0.00
																					\$0.00
Categorical Projects Total:								\$ 26,800.00			\$ 41,085.00			\$ 33,436.00			\$ 61,215.00			\$ 34,999.00	\$197,535.00
(%) Categorical Projects (cannot exceed 50%):								2%			4%			3%			5%			3%	

(\*) = Carryover funds may not be used on Categorical Projects.

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$ 6,086,451.03
Total Carryover Programmed:	\$ 305,585.03
Total Estimated Programmed:	\$ 5,780,866.00
Check:	\$ 6,086,451.03
150% of Estimated Measure I plus carryover:	\$ 9,129,676.55
Does programing amount exceed 150% limit:	No

<b>RESOLUTION NUMBER:</b>	R-89-21
<b>RESOLUTION APPROVAL DATE:</b>	07/20/2021
<b>CONTACT PERSON &amp; TITLE:</b>	Victor Ortiz, P.E., Asst. PW Director/City Engineer
<b>CONTACT PHONE:</b>	(909) 514-4210
<b>CONTACT EMAIL:</b>	vortiz@coltonca.gov

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fontana

PLAN PERIOD: FY 2021/2022 to FY 2025/2026														
AGENCY NAME:		City of Fontana		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Available (Carryover plus estimate)
CARRYOVER BALANCE:		\$18,645,594.00		\$4,220,350.00		\$4,386,277.00		\$4,513,004.00		\$4,643,350.00		\$4,777,416.00		\$41,185,991.00
Updated 07/02/21 for September 01, 2021				FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed
Named Projects:				Estimated Total Project Cost	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
Local Roadway Safety Plan (0012)				\$ 8,000.00	\$ 5,129.00	\$ -							\$5,129.00	
Bridlepath at Oxer RRFB (0007)				\$ 30,000.00	\$ 30,000.00	\$ -							\$30,000.00	
Baseline/MCGuire Flash Yellow/Arrow (0013)				\$ 30,000.00	\$ 15,822.00	\$ -							\$15,822.00	
Foothill/Laurel Sidewalk (3380)				\$ 50,000.00	\$ 35,150.00	\$ -							\$35,150.00	
Flashing Yellow Arrow Installation (0015)				\$ 100,000.00	\$ 95,300.00	\$ -							\$95,300.00	
Truck Route/Street Name Signal Installation (0016)				\$ 100,000.00	\$ 95,455.00	\$ -							\$95,455.00	
Speed Hump (0009)				\$ 200,000.00	\$ 200,000.00	\$ -							\$200,000.00	
Citrus/Malaga Ped Xing (3356)				\$ 100,000.00	\$ 100,000.00	\$ -							\$100,000.00	
Baseline/Alder TS (3379)				\$ 100,000.00	\$ 100,000.00	\$ -							\$100,000.00	
Fontana SRTS Gap Closure (0003)				\$ 125,000.00	\$ 112,616.00	\$ -							\$112,616.00	
Neighborhood Traffic Management (0005)				\$ 130,000.00	\$ 48,100.00	\$ -							\$48,100.00	
Foothill/Alder Curb Ramp (3370)				\$ 214,000.00	\$ 166,154.00	\$ -							\$166,154.00	
F78 Flashing Beacon/TS (3384)				\$ 450,000.00	\$ 404,478.00	\$ -							\$404,478.00	
Mango/So Highland TS (3382)				\$ 451,000.00	\$ 285,648.00	\$ -							\$285,648.00	
Cypress Ave TS (3361)				\$ 500,000.00	\$ 374,108.00	\$ -							\$374,108.00	
Cherry @ Live Oak TS Mod (3341)				\$ 501,000.00	\$ 388,918.00	\$ -							\$388,918.00	
Alder Locust Ramona SRTS (3339)				\$ 500,000.00	\$ 500,000.00	\$ -							\$500,000.00	
Alder Middle School S/W (3367)				\$ 343,036.00	\$ 191,451.00	\$ -							\$191,451.00	
Arrow/Tokay TS (3354)				\$ 596,000.00	\$ 555,068.00	\$ -							\$555,068.00	
Sierra Ave & Riverside Ave (3329)				\$ 1,027,000.00	\$ 909,567.00	\$ -							\$909,567.00	
W Liberty Parkway Miller TS (0002)				\$ 730,000.00	\$ 673,881.00	\$ -							\$673,881.00	
Citrus/Ceres TS (3355)				\$ 831,000.00	\$ 596,470.00	\$ -							\$596,470.00	
San Sevaine PH I, Seg 2 (3345)				\$ 724,402.00	\$ 499,405.00	\$ -							\$499,405.00	
Valley Blvd & Almond Ave (3307)				\$ 1,487,770.00	\$ 1,213,621.00								\$1,213,621.00	
Arrow/Cypress TS (3386)				\$ 1,000,000.00	\$ 993,761.00	\$ -							\$993,761.00	
Valley Blvd & Oleander Ave (3310)				\$ 1,686,000.00	\$ 1,327,879.00	\$ -							\$1,327,879.00	
Live Oak /Village Drive TS (F3600074)				\$ 750,000.00		\$ -		\$ 750,000.00					\$750,000.00	
Alder Ave & Marygold Ave (F3600071) County is lead.				\$ 750,000.00	\$ -	\$ -			\$ 750,000.00				\$750,000.00	
Beech/Valley TS (F3600073)				\$ 750,000.00		\$ -		\$ 750,000.00					\$750,000.00	
Randall & Mango TS (F3600075)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
San Bernardino/Oleander TS (F3600076)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Cherry & Banana TS (F3600041)				\$ 750,000.00		\$ -			\$ 750,000.00				\$750,000.00	
Randall & Oleander TS (F3600078)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Beech & Walnut TS (F3600077)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Baseline/Tamarind (F3600038)				\$ 750,000.00		\$ -		\$ 750,000.00					\$750,000.00	
Catawba/Fontana/Randall (F3600047)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Cherry/Village TS (F3600044)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Arrow/Laurel TS (F3600037)				\$ 750,000.00		\$ -			\$ 750,000.00				\$750,000.00	
Baseline/Palmetto TS (F3600034)				\$ 750,000.00		\$ -			\$ 750,000.00				\$750,000.00	
Cherry/Highland TS (F3600036)				\$ 750,000.00		\$ -			\$ 750,000.00				\$750,000.00	
Cherry/Walnut TS (F3600035)				\$ 750,000.00		\$ -			\$ 750,000.00				\$750,000.00	
Knox/South Highland TS (F3600045)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Almeria/So Highland TS (F3600046)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Banana/Slover TS (F3600040)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Cypress/Merrill TS (F3600042)				\$ 750,000.00		\$ -			\$ 750,000.00				\$750,000.00	
Juniper/South Highland TS (F3600048)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Juniper/Valencia TS (F3600039)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Mango/San Bernardino TS (F3600043)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Pepper/Randall TS (F3600049)				\$ 750,000.00		\$ -						\$ 750,000.00	\$750,000.00	
Project Count: 49				Named Projects Total:	\$ 29,264,208	\$ 9,917,981.00	\$ -	\$ 2,250,000.00	\$ -	\$ 5,250,000.00	\$ -	\$ -	\$ 9,750,000.00	\$27,167,981.00
				Total Carryover + Estimate:		\$9,917,981.00		\$2,250,000.00		\$5,250,000.00		\$0.00	\$9,750,000.00	\$27,167,981.00
				(%) Named Projects:		43%		51%		116%		0%	204%	

Updated 07/02/21 for September 01, 2021

Updated 07/02/21 for September 01, 2021		Estimated Total Project Cost	FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed
			Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Named Projects:													
Categorical Projects Total *:													
Citywide Measure I Traffic Engineering Studies 24636007		\$486,550.00		\$97,310.00		\$97,310.00		\$97,310.00		\$97,310.00		\$97,310.00	\$486,550.00
Citywide Measure I Customer Relations 24636008		\$486,050.00		\$97,210.00		\$97,210.00		\$97,210.00		\$97,210.00		\$97,210.00	\$486,050.00
Citywide Measure I Street Lighting Related 24636009		\$421,650.00		\$84,330.00		\$84,330.00		\$84,330.00		\$84,330.00		\$84,330.00	\$421,650.00
Citywide Measure I Street Striping Related 24636010		\$407,500.00		\$81,500.00		\$81,500.00		\$81,500.00		\$81,500.00		\$81,500.00	\$407,500.00
Measure I 2010-2040 Local Cost Allocation 24636011		\$499,500.00		\$99,900.00		\$99,900.00		\$99,900.00		\$99,900.00		\$99,900.00	\$499,500.00
Measure I 2010-2040 Local Vehicle Maintenance 24636012		\$371,700.00		\$74,340.00		\$74,340.00		\$74,340.00		\$74,340.00		\$74,340.00	\$371,700.00
Citywide Measure I Street Related Activities 24636013		\$389,850.00		\$77,970.00		\$77,970.00		\$77,970.00		\$77,970.00		\$77,970.00	\$389,850.00
Citywide Measure I System (Traffic Controller Cabs) 24636014		\$275,000.00		\$55,000.00		\$55,000.00		\$55,000.00		\$55,000.00		\$55,000.00	\$275,000.00
Citywide Measure I System (Traffic Controller Equip) 24636015		\$325,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00	\$325,000.00
Citywide Measure I System (Traffic Signal Equip) 24636016		\$450,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00	\$450,000.00
Citywide Measure I System (Preventative Sig Maint) 24636017		\$487,350.00		\$97,470.00		\$97,470.00		\$97,470.00		\$97,470.00		\$97,470.00	\$487,350.00
Citywide Measure I System (Traffic Signal Maint) 24636018		\$350,000.00		\$70,000.00		\$70,000.00		\$70,000.00		\$70,000.00		\$70,000.00	\$350,000.00
Citywide Measure I Traffic-Related Signage 24636019		\$150,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00	\$150,000.00
Citywide Measure I Emergency Reserve Equipment 24636020		\$325,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00	\$325,000.00
Citywide Measure I Traffic Signal Maint Support 24636021		\$474,850.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00	\$474,850.00
Citywide Measure I Traffic Signal Installation Support 24636022		\$474,850.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00	\$474,850.00
Citywide Measure I Traffic Signal Communication Support 24636023		\$478,450.00		\$95,690.00		\$95,690.00		\$95,690.00		\$95,690.00		\$95,690.00	\$478,450.00
Citywide Measure I Traffic Signal Modification/Upgrade 24636024		\$464,250.00		\$92,850.00		\$92,850.00		\$92,850.00		\$92,850.00		\$92,850.00	\$464,250.00
Citywide Measure I Traffic Signal Timing Sync 24636025		\$477,350.00		\$95,470.00		\$95,470.00		\$95,470.00		\$95,470.00		\$95,470.00	\$477,350.00
Citywide Measure I Traffic System Improvements 24636026		\$230,150.00		\$46,030.00		\$46,030.00		\$46,030.00		\$46,030.00		\$46,030.00	\$230,150.00
Categorical Projects Total:		\$8,025,050.00		\$1,605,010.00		\$1,605,010.00		\$1,605,010.00		\$1,605,010.00		\$1,605,010.00	\$8,025,050.00
(% Categorical Projects (cannot exceed 50%):		27%		38%		37%		36%		35%		34%	

(\*) = Carryover funds may not be used on Categorical Projects

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.

<b>RESOLUTION NUMBER:</b>		
<b>RESOLUTION APPROVAL DATE:</b>		
<b>CONTACT PERSON &amp; TITLE:</b>	Lynn Rogers-Resource Budget Officer	

Total Programmed:	\$35,193,031.00
Total Carryover Programmed:	\$ 9,917,981.00
Total Estimated Programmed:	\$ 25,275,050.00
Check:	\$ 35,193,031.00
150% of Estimated Measure I plus carryover:	\$ 61,778,986.50



## Year 2021 - 2022 Grind and Overlay 2" Asphalt Concrete

Street	From	To	L	W	Area	PCI
VIVIENDA CT	CDS	VIVIENDA AVE	520.	32.	16,640.	32
DE SOTO ST	MIRADO AVE	MOUNT VERNON AV	835.	32.	26,720.	33
PICO ST	MICHIGAN ST	REED AVE	1,378.	40.	55,120.	33
VAN BUREN ST	WEST END	MICHIGAN AVE	1,311.	40.	52,440.	33
VAN BUREN ST	REED AVE (S)	MOUNT VERNON AV	1,423.	40.	56,920.	33
VIVIENDA AVE	VIVIENDA CT	BARTON RD	633.	32.	20,256.	33
FULMAR PL	PASCAL AVE	CDS	322.94	32.	10,334.09	35
LA CADENA DRIVE	LITTON AVE	BARTON RD	3,403.	64.	217,792.	64

456,222.09

3.

1,368,666.27

## Additional Scope:

Repair Damaged Curb &amp; Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2021-22 Grand Total = \$1,638,667

Year 2022 - 2023 Grind and Overlay 2" Asphalt Concrete						
Street	From	To	L	W	Area	PCI
THRUSH ST	WARBLER AVE	ORIOLE AVE	1,000.	32.	32,000.	39
HAMPTON CT	OBSERVATION DR	CDS	670.3	32.	21,449.54	38
LA PAIX ST	ORIOLE AVE	DOS RIOS AVE	1,330.	32.	42,560.	38
MINONA DR	MOUNT VERNON	KINGSTON ST	1,279.	32.	40,928.	38

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

**FY 2022-23 Grand Total = \$706,830.00**



Year 2023 - 2024 Grind and Overlay 2" Asphalt Concrete						
Street	From	To	L	W	Area	PCI
MERLE CT	CANARY CT	CDS	825.	32.	26,400.	6
VIVIENDA AVE	END	VIVIENDA AVE	320.	32.	10,240.	12
VICTORIA ST	PASCAL AVE	CANAL ST	224.	32.	7,168.	14

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

**FY 2023-24 Grand Total = \$401,424**

Year 2024 - 2025 Grind and Overlay 2" Asphalt Concrete						
Street	From	To	L	W	Area	PCI
GRAND TERRACE RD	NEWPORT AVE	END	1,734.	24.	41,616.	16
CARDINAL CT	MICHIGAN AVE	CDS	475.77	32.	15,224.68	19
KINGSTON ST	LA PAIX ST	DE SOTO ST	252.	32.	8,064.	19
VISTA GRANDE WAY	GRAND TERRACE RD	VISTA GRANDE WAY	510.	32.	16,320.	20
CANARY CT	MERLE CT	CDS	514.	32.	16,448.	22

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

**FY 2024-25 Grand Total = \$563,016**

Year 2025 - 2026 Grind and Overlay 2" Asphalt Concrete							
Street	From	To	L	W	Area	PCI	
BLUE MOUNTAIN CT	PICO ST	CDS	502.	26.	13,052.		23
KENTFIELD ST	WARBLER AVE	ORIOLE AVE	1,000.	32.	32,000.		23
NAPA CT	FREMONTIA AVE	CDS	195.	32.	6,240.		23
LADERA ST	FREMONTIA AVE	REED AVE	538.	32.	17,216.		24
TERRACE AVE	WALNUT AVE	BARTON RD	1,436.	24.	34,464.		24

## Additional Scope:

Repair Damaged Curb &amp; Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2025-26 Grand Total = \$578,916

Resolution Number: R2020-057  
Resolution Approval Date: 08/18/20  
Contact Person/Title: Bethany Hudson  
Phone: 760-947-1438  
Email: bhudson@cityofhesperia.us

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
Fiscal Years 2021/2022 thru 2025/2026

Hesperia

6/30/21 Carryover Balance: **\$920,000.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
					\$3,192,812.00		\$3,349,545.00		\$3,478,728.00		\$3,612,861.00		\$3,724,129.00		\$17,358,075.00
					Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Aqueduct Crossing Improvements (CO 7096)	No	No	0%	100%	\$9,797,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	\$250,000.00
FY 2019-20 CDBG Street Improvements (CO 7158)	No	No	0%	100%	\$2,560,000.00	0.00	212,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$212,072.00
FY2021-22 Annual Street Pavement Improvement Project - Maple Ave. from Main St. to Cedar Ave., Cottonwood Ave from Main St. to Willow St. and Jacaranda Ave from Outer Bear Valley Road to Eucalyptus St.	No	No	0%	100%	\$1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,400,000.00
FY2022-23 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	\$1,400,000.00
FY2023-24 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	\$1,400,000.00
FY2024-25 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	\$2,800,000.00
FY2025-26 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	\$1,400,000.00
Highway 395 and Joshua Street Park and Ride Expansion Project (CO 6523)	No	No	0%	100%	\$800,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,000.00
I Ave Corridor Study (CO 7151)	No	No	0%	100%	\$278,580.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$36,000.00
Kaiser Permanente Way Extension (CO 7165)	No	No	0%	100%	\$500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$500,000.00
Landscaping Rancho Road and I-15 (CO 7160)	No	No	0%	100%	\$650,000.00	60,000.00	0.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	\$650,000.00
Main Street Traffic Signal Synchronization (CO 7133)	No	No	0%	100%	\$1,221,233.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,000.00
Main Street/Mariposa Road Traffic Signal Relocation (CO 7156)	No	No	0%	100%	\$65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Muscatele Street Improvements (CO 7144)	No	No	0%	100%	\$300,000.00	5,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	\$130,000.00
Ranchero Road Aqueduct Crossing (CO 7139)	No	No	0%	100%	\$16,362,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$195,000.00
Ranchero Road Improvements 7th to Mariposa (CO 7094)	No	No	0%	100%	\$36,332,142.00	0.00	210,200.00	0.00	210,200.00	0.00	0.00	0.00	0.00	0.00	\$420,400.00
Ranchero Road Interchange Public Share Reimbursement	No	No	0%	100%	\$6,500,000.00	0.00	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	\$6,900,000.00
Ranchero Road Undercrossing (CO 7046)	No	No	0%	100%	\$31,540,298.00	0.00	120,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	\$140,000.00
Sultana Street Improvements (CO 7143)	No	No	0%	100%	\$300,000.00	50,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	\$300,000.00
Traffic Signal @ Rancho Rd and Cottonwood Ave (CO 7145)	No	No	0%	100%	\$450,000.00	10,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	\$145,000.00
Traffic Signal Main Street and Sultana/Timberline (CO 7159)	No	No	0%	100%	\$1,234,000.00	325,000.00	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00	0.00	\$334,150.00
Traffic Signal Rancho Rd and Seventh Ave (CO 7154)	No	No	0%	100%	\$450,000.00	10,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	\$145,000.00
Named Projects Total:					\$460,000.00	\$2,733,272.00	\$0.00	\$2,859,350.00	\$0.00	\$3,705,000.00	\$0.00	\$3,705,000.00	\$0.00	\$5,355,000.00	\$18,817,622.00
Total Carryover + Estimate:					\$3,193,272.00		\$2,859,350.00		\$3,705,000.00		\$3,705,000.00		\$5,355,000.00		
(%) Named Projects to FY Est. Revenue:					100.01%		85.37%		106.50%		102.55%		143.79%		

Categorical Projects:															
FY2021-22 Citywide Preservation and Maintenance	No	No		\$1,000,000.00		1,000,000.00		0.00		0.00		0.00		0.00	\$1,000,000.00
FY2022-23 Citywide Preservation and Maintenance	No	No		\$1,000,000.00		0.00		1,000,000.00		0.00		0.00		0.00	\$1,000,000.00
FY2023-24 Citywide Preservation and Maintenance	No	No		\$1,000,000.00		0.00		0.00		1,000,000.00		0.00		0.00	\$1,000,000.00
FY2024-25 Citywide Preservation and Maintenance	No	No		\$1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00	\$1,000,000.00
FY2025-26 Citywide Preservation and Maintenance	No	No		\$1,000,000.00		0.00		0.00		0.00		0.00		1,000,000.00	\$1,000,000.00
Categorical Projects Total:						\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$1,000,000.00	\$5,000,000.00
(%) Categorical Projects to FY Est. Revenue:						31.32%		29.85%		28.75%		27.68%		26.85%	

Total Carryover Programming: **\$460,000.00**  
Total Estimated Programming: **\$23,357,622.00**

Total Programming: 

\$23,817,622.00
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Total Programming is currently 130.31% (*must not exceed 150%*) of Carryover Balance + Total Est. Revenue.

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Resolution Number: 2021-041  
Resolution Approval Date: 08/24/2021  
Contact Person/Title: Carlos Zamano  
Phone: (909) 864-8732  
Email: czamano@cityofhighland.org

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
Fiscal Years 2021/2022 thru 2025/2026

Highland

6/30/21 Carryover Balance: **\$2,352,000.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,109,982.00		\$1,153,622.00		\$1,186,952.00		\$1,221,233.00		\$1,256,494.00		\$5,928,283.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
brg04004a- Street Improvement-Boulder Avenue (San Manuel Village Entrance to Greenspot Road)	Yes	No	100%	0%	\$226,000.00	226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$226,000.00
LRS19001-Develop Local Roadway Safety Plan	No	No	100%	0%	\$2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,000.00
ola18001- Rehab (18/19 CDBG) - Elmwood Rd (Base Line to Fisher St), McKinley St (9th St to Base Line), and Walker St (Sterling Ave to East Terminus)	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
ola19001- Rehab (19/20 CDBG)-Del Rosa Ave (4th St to 5th St), Elm St (6th St to 9th St), and San Francisco St (Base Line to Sparks St)	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
ola20001 CDBG 20/21 Pavement Rehab - Central Avenue (9th St to north edge of City Creek Bypass Bridge)	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
ola20002 CDBG 21/22 Pavement Rehab - Cunningham Street (9th Street to Base Line)	No	No	0%	100%	\$102,000.00	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$102,000.00
Sapphire Street (0.3 mile NE of Florida St to 0.13 miles north)	No	No	100%	0%	\$20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Sapphire Street (0.43 miles N/O Florida St to 0.21 miles northeast) (Joint Project with County)	No	No	100%	0%	\$10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$10,000.00
Sector D Pavement Rehabilitation and Maintenance (Locations per Attachments "D" and "E")	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
str11005 Pavement Rehab & Street Imps - 9th Street (Cunningham Street to Palm Avenue) and Church Avenue/Norwood Street Intersection	Yes	No	100%	0%	\$116,000.00	116,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$116,000.00
str11006 Pavement Rehab & Street Imps - McKinley Street (9th Street to Base Line) and Base Line/Valaria Drive Intersection	Yes	No	100%	0%	\$212,000.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$212,000.00
str15002 - Highland/Redlands Regional Connector (Orange Street, Streater Drive, Glenheather Drive and Love Street)	Yes	Yes	100%	0%	\$192,000.00	0.00	84,000.00	0.00	43,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	\$192,000.00
str17001- Bikeway-City Creek/Alabama Street Bikeways	Yes	Yes	100%	0%	\$346,000.00	0.00	75,000.00	0.00	83,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00	\$346,000.00
str20001 Sector E Pavement Rehabilitation and Maintenance (Locations per Attachments "F" and "G")	No	No	100%	0%	\$1,093,000.00	0.00	1,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,445,000.00
str20003 Pavement Rehab & Street Imps - Tippecanoe Avenue (3rd Street - Vine St.) - Joint Project with SB County	No	No	100%	0%	\$641,000.00	0.00	641,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$641,000.00
swk19001- Transit-Stops, Sidewalk and Bikeway Improvements on 9th St (Eucalyptus Dr to Victoria Ave)	Yes	No	100%	0%	\$27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$27,000.00
swk19002- Transit-Stop Access Improvements on Base Line, Boulder, 9th St, and Olive Tree Lane	Yes	No	100%	0%	\$4,000.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$68,000.00
Named Projects Total:						\$752,000.00	\$2,245,000.00	\$51,000.00	\$126,000.00	\$0.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,427,000.00
Total Carryover + Estimate:						\$2,997,000.00		\$177,000.00		\$253,000.00		\$0.00		\$0.00		
(% ) Named Projects to FY Est. Revenue:						270.00%		15.34%		21.32%		0.00%		0.00%		

Categorical Projects:																	
Miscellaneous City-Wide Street Rear	No	No		\$500,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00		\$500,000.00	
Categorical Projects Total:						\$100.00		\$100,000.00		\$100,000.00		\$100,000.00		\$100,000.00		\$500,000.00	
(% ) Categorical Projects to FY Est. Revenue:						9.01%		8.67%		8.42%		8.19%		7.96%			

Total Carryover Programming: **\$803,000.00**  
Total Estimated Programming: **\$3,124,000.00**  
**Total Programming: \$3,927,000.00**

**ATTACHMENT "D"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR D REHABILITATION LIST OF STREETS**

NO.	STREET	FROM	TO
1	Atlantic Ave.	255' E/O Boulder Ave.	East End
2	Atlantic Ave.	Palm Ave.	Boulder Ave.
3	Base Line	Clubview Dr.	Weaver Street
4	Browning Rd.	Saffron Ave.	North End
5	Clydesdale St.	Hackney St.	North End
6	Highland Ave.	Surrey Ln.	Gala St.
7	Highland Ave.	Hamilton Dr.	Church St.
8	Highland Ave.	Rock Spring Ln.	Cloverhill Dr.
9	Highland Ave.	Clear Spring Ln.	Pleasant View Ln.
10	Oak Ridge Rd.	West End	Gala St.
11	Pacific St.	Buckeye St.	Boulder Ave.
12	Poppet Dr.	York Dr.	Hagy Ave.
13	Seine Ave.	Base Line	Messina St.

**ATTACHMENT "E"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR D PREVENTIVE MAINTENANCE**

<b>NO.</b>	<b>STREET SECTIONS</b>	<b>FROM</b>	<b>TO</b>
1	19th Court	La Praix Street	West CDS
2	20th Street	La Praix Street	East CDS
3	21st Street	East End	Rainbow Lane
4	Amber Street	Oak Ridge Road	Highland Avenue
5	Amberwood Lane	Rosewood Lane	Cloverhill Road
6	Amberwood Lane	Cloverhill Road	Winterwood Lane
7	Applewood St.	Terrace Dr.	North End
8	Bobcat Ln.	Jackrabbit Ln.	South End
9	Browning Rd.	Greenfield Ln.	Burns Ave.
10	Browning Road	Saffron Avenue	Burns Avenue
11	Browning Road	Greenfield Lane	Base Line Street
12	Carriage Hill Drive	East CDS	West CDS
13	Carriage Hill Drive	West CDS	East CDS
14	Catalpa Avenue	North CDS	Stratford Street
15	Church St.	Orangewood Rd.	Highland Ave.
16	Church Street	Orange Blossom Drive	Orangewood road
17	Clifton St.	La Praix St.	East End
18	Clifton Street	Mountain Avenue	Grove Avenue
19	Coachman Lane	Carriage Hill Drive	West CDS
20	Deerwood Place	Rosewood Lane	South Cul-De-Sac
21	Grove Ave.	Stratford St.	Pacific St.
22	Grove Avenue	Millar Street	Pacific Street
23	Highland Avenue	CloverHill Drive	Clearspring Lane
24	Highland Avenue	Church Street	Rock Spring
25	La Praix Court	21st Street	North CDS
26	La Praix St.	Pacific St.	542' S/O Pacific St.
27	La Praix Street	524ft South of Pacific St.	Stratford Street
28	Laurel Ave.	Pacific St.	North End
29	Laurel Lane	Clifton Street	North CDS
30	Messina Street	Seine Avenue	159ft East of Siene Ave.
31	Millar Street	Mountain Avenue	Grove Avenue



**ATTACHMENT "E"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR D PREVENTIVE MAINTENANCE**

<b>NO.</b>	<b>STREET SECTIONS</b>	<b>FROM</b>	<b>TO</b>
32	Mountain Ave.	Nona Ave.	Millar St.
33	Mountain Avenue	Nona Avenue	Pasito Street
34	Mountain Avenue	Atlantic Avenue	South End
35	Mountain Avenue	Pacific Street	South End
36	Mountain Laurel Ct.	Orangewood Rd.	South End
37	Nona Avenue	Mountain Avenue	Grove Avenue
38	Oleander Avenue	North CDS	Clifton Street
39	Oleander Avenue	North CDS	Pasito Street
40	Orange Blossom Dr.	Applewood St.	Church St.
41	Orangewood Ln.	Orangewood Rd.	South End
42	Orangewood Rd.	820' E/O Orangewood Ln.	Church St.
43	Orangewood Rd.	Orangewood Ln.	820' E/O Orangewood Ln.
44	Orangewood Road	Terrace Drive	Orangewood Lane
45	Orangewood Road	Arroyo Vista Drive	Terrace Drive
46	Pacific Street	Boulder Avenue	Grove Avenue
47	Pasito St.	Laurel Ave.	Grove Ave.
48	Pasito Street	Mountain Avenue	Laurel Avenue
49	Rainbow Court	La Praix Street	West CDS
50	Rainbow Lane	Seine Avenue	Rainbow Ave.
51	Rainbow Pl.	Rainbow Ln.	North End
52	Rainbow Place	240ft North of Rainbow Ln.	Rainbow Lane
53	Rainbow Place	North End	240ft North of Rainbow Ln.
54	Rhone Avenue	North CDS	Stratford Street
55	Rhone Court	North CDS	21st Street
56	Rhone Court	North CDS	Rainbow Lane
57	Rhone St.	Clifton St.	North End
58	Rosewood Ln.	Cloverhill Rd.	Winterwood Ln.
59	Sandlewood Pl.	Winterwood Ln.	West End
60	Seine Ave.	Clifton St.	North End
61	Seine Avenue	20th Street	Atlantic Avenue

**ATTACHMENT "E"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR D PREVENTIVE MAINTENANCE**

<b>NO.</b>	<b>STREET SECTIONS</b>	<b>FROM</b>	<b>TO</b>
62	Seine Avenue	North CDS	Stratford Street
63	Seine Court	21st Street	North CDS
64	Stratford St.	Grove Ave.	Mountain Ave.
65	Stratford Street	La Praix Street	Devon Lane
66	Summit Dr.	Terrace dr.	Orangewood Dr.
67	Summit Drive	Live Oak Road	Terrace Drive
68	Surrey Ln.	Highland Ave.	Coachman Ln.
69	Surrey Ln.	Coachman Ln.	Highland Ave.
70	Terrace Drive	Orangewood Road	Summit Drive
71	Terrace Drive	Summit Drive	Applewood Street
72	Terrace Drive	Applewood Street	Church Street
73	Weaver St.	Pleasant View Ln.	Base Line
74	Willowood Lane	Cloverhill Road	Winterwood Lane
75	Winterwood Lane	Amberwood Lane	Rosewood Lane
76	Wisteria Court	North CDS	Garden Lane
77	Carriage Hill Drive	West End	East End

**ATTACHMENT "F"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR E PREVENTIVE MAINTENANCE**

NO.	STREET SECTIONS	FROM	TO
1	7th Street	Elmwood road	Del Rosa Avenue
2	9th Street	Elmwood road	Del Rosa Drive
3	9th Street	Elmwood road	Bonnie Street
4	9th Street	Bonnie Street	Sterling Avenue
5	9th Street	Sterling Avenue	255ft East of Sterling Avenue
6	9th Street	255ft East of Sterling Avenue	Guthrie Street
7	9th Street	Guthrie Street	Newcomb Street
8	9th Street	Newcomb Street	McKinley Street
9	9th Street	McKinley Street	231ft East of McKinley Street
10	9th Street	231ft East of McKinley Street	117ft East of Eucalyptus Drive
11	9th Street	117ft East of Eucalyptus Drive	677ft East of Eucalyptus Drive
12	9th Street	677ft East of Eucalyptus Drive	Victoria Avenue
13	9th Street	Victoria Avenue	Cunningham Street
14	9th Street	Cunningham Street	Hillview Street
15	9th Street	Hillview Street	536ft East of Hillview Street
16	9th Street	536ft East of Hillview Street	Central Avenue
17	9th Street	Central Avenue	Lillian Lane
18	9th Street	Lillian Lane	Drummond Ave
19	9th Street	Drummond Avenue	Palm Avenue
20	Abbey Wy.	Church St.	1112' E/O Church St.
21	Abbey Wy.	1112' E/O Church St.	East End
22	Aloe Court	172' South of Water Street	South Cul-De-Sac
23	Alta Vista	Santa Ana Canyon Drive	Frontera Del Norte
24	Aplin Street	Water Street	730' N/O Water St.
25	Aranci Way	Goldbuckle Road	Polo Street
26	Aranci Wy.	North End	Goldbuckle Rd.
27	Ashford Court	Quail Run Drive	East CDS

**ATTACHMENT "F"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR E PREVENTIVE MAINTENANCE**

<b>NO.</b>	<b>STREET SECTIONS</b>	<b>FROM</b>	<b>TO</b>
28	Autumnchase Dr.	Sycamore Dr.	Golden Oak Ln.
29	Base Line Street	Greenbrier Place	Weaver Street
30	Birchwood Pl.	Southwood Ln.	North End
31	Blue Creek Lane	Elder Creek Lane	Willow Creek Lane
32	Bobcat Ln.	North End	Jackrabbit Ln.
33	Bright Spot Road	Weaver Street	665' East of Weaver Street
34	Calle Carrisa	Via Alicia Street	North Cul-De-Sac
35	Canyon Oaks Drive	Oak Park Drive	Willow Oak Lane
36	Catalpa Avenue	Saturn Street	Norwood Street
37	Chanticleer Road	Goldbuckle Road	1567ft North of Goldbuckle Rd.
38	Church Street	Greenspot Road	Old Greenspot Road
39	Church Street	Old Greenspot Road	Abbey Way
40	Cortez Street	Old Greenspot Road	Merris Street
41	Cram Rd.	Kemper Ln.	Water St.
42	Cram Road	Lochnivar Road	Kemper Lane
43	Falkirk Place	Canyon Oak Drive	Glenheather Drive
44	Fox Tail Way	Foxtail Court	Jack Rabbit Lane
45	Fox Tail Way	Glenheather Drive	Foxtail Court
46	Foxtail Ct.	Foxtail Wy.	North End
47	Foxtail Pl.	Foxtail Wy.	South End
48	Gala Street	Highland Avenue	Sheffield Drive
49	Garden Crescent	Palm View Lane	Palm View Lane
50	Goldbuckle Rd.	Weaver St.	Unicorn Wy.
51	Highland Grove Court	Highland Grove Road	North Cul-De-Sac
52	Homestead Lane	North Cul-De-Sac	Whitegate Lane
53	Jackrabbit Ln.	Church St.	North End
54	Lavender Court	North Cul-De-Sac	Garden Crescent

**ATTACHMENT "F"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR E PREVENTIVE MAINTENANCE**

<b>NO.</b>	<b>STREET SECTIONS</b>	<b>FROM</b>	<b>TO</b>
55	Lavender Court	Palm View Lane	South Cul-De-Sac
56	Lochinvar Rd.	Weaver St.	North End
57	Marilyn Avenue	5th Street	South End
58	Meadow Gate Lane	Club View Drive	Homestead Lane
59	Merris St.	Old Greenspot Rd.	Merris St.
60	Merris Street	Church Street	Merris Street
61	Oak Court	North Cul-De-Sac	Garden Crescent
62	Oak Ct.	Palm View Ln.	South End
63	Old Greenspot Road	Merris Street	East End
64	Palm Avenue	Base Line Street	11th Street
65	Palm Avenue	11th Street	Norwood Street
66	Palm Avenue	Norwood Street	9th Street
67	Palm Avenue	9th Street	Harlin Lane
68	Palm Avenue	Harlin Lane	Cypress Street
69	Palm Avenue	Cypress Street	956ft Soth of Cypress Street
70	Palm Avenue	956ft South of Cypress Street	Meines Street
71	Palm Avenue	Meines Street	5th Street
72	Palm View Ln.	Parkview Ln.	Club View Dr.
73	Parkview Ln.	Greenspot Rd.	North End
74	Pattee Court	Nye Drive	East CDS
75	Pepper Tree Court	Oak Court	Northeast cul-De-Sac
76	Pluto Street	Baseline Frontage	Seine Avenue
77	Polo St.	Goldbuckle Rd.	East End
78	San Benito Street	La Cresta Street	North End
79	Santa Ana Canyon Rd.	Merlin Wy.	East End
80	Santa Ana Canyon Road	1290' East of North Fork Road	Merlin Way
81	Santa Ana Canyon Road	711' East of Aplin Street	1290' East of North Fork Road

**ATTACHMENT "F"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR E PREVENTIVE MAINTENANCE**

<b>NO.</b>	<b>STREET SECTIONS</b>	<b>FROM</b>	<b>TO</b>
82	Saturn Street	Seine Avenue	Windrose Drive
83	Silver Bucket Court	Silver Buckle Road	East Cul-De-Sac
84	Silver Bucket Road	Belt Lane	Goldbuckle Road
85	Silver Bucket Road	Goldbuckle Road	Silver Bucket Court
86	Southwood Ln.	Alpin St.	West End
87	Sweetwater Lane	North Cul-De-Sac	Meadowgate Lane
88	Sweetwater Lane	Meadowgate Lane	Whitegate Lane
89	Tiara Avenue	Tiara Court	Burns Avenue
90	Tiara Court	Tiara Drive	East CDS
91	Tyler Street	Old Greenspot Road	Merris Street
92	Villa Court	Villa Avenue	Foster Avenue
93	Water Street	Aplin Street	North Fork Road
94	Water Street	Weaver Street	Aplin Street
95	Weaver Street	Water Street	Highland Grove Ln.
96	Weaver Street	Highland Grove Ln.	Greenspot Road
97	Webster St.	Boulder Ave.	Eucalyptus Ave.
98	Webster Street	Base Line Street	Cherokee Rose Drive
99	Webster Street	Boulder Avenue	208ft South of Boulder Ave.
100	Whitegate Lane	Club View Drive	East Cul-De-Sac
101	Wisteria Court	Garden Lane	South CDS
102	Ypsilantha Street	Old Greenspot Rd.	Merris Street
103	Canyon Oak Dr.	Streater Ave.	Oak Park Dr.

**ATTACHMENT "G"**  
**5-YEAR PAVEMENT MANAGEMENT PROGRAM**  
**SECTOR E PAVEMENT REHABILITATION**

NO.	STREET SECTIONS	FROM	TO
1	Brightspot Rd.	Carro Amano Ln.	665' E/O Weaver St.
2	Carro Amano Ln.	Lochinvar Rd.	Aplin St.
3	Cloverhill Dr.	Water St.	Base Line
4	Clubview Dr.	Water St.	Whitegate Ln.
5	Clubview Dr.	Whitegate Ln.	Greenspot Rd.
6	Goldbuckle Rd.	Goldbuckle Rd.	Weaver St.
7	Goldbuckle Rd.	Greenspot Rd.	Goldbuckle Rd.
8	Santa Ana Canyon Rd.	Weaver St.	585' E/O Weaver St.
9	Unicorn Wy.	Belt Ln.	7784 Unicorn Wy.
10	Webster St.	Eucalyptus Ave.	Cherokee Rose Dr.
11	Belt Ln.	Silverbuckle Rd.	Unicorn Wy.
12	Double A Ln.	Highland Grove Ln.	North End
13	Highland Grove Ln.	Chanticleer Rd.	Weaver St.
14	Lochinvar Rd.	Lochinvar Rd.	North Cul-de-Sac
15	Lochinvar Rd.	Chanticleer Rd.	Weaver St.
16	Atlantic Ave.	Boulder Ave.	East End
17	Gold Buckle Ct.	Goldbucke Rd.	North End
18	Canyon Oak Dr.	Streater Ave.	Oak Park Dr.
19	Canyon Oak Dr.	Willow Oak Ln.	White Oak Ln.
20	Silver Oak Ln.	Canyon Oak Dr.	East End
21	Willow Oak Ln.	Canyon Oak Dr.	East End
22	White Oak Ln.	Canyon Oak Dr.	East End
23	Hilltop Dr.	Sunny Ridge Loop	West End
24	Sunny Ridge Loop	Canyon Oak Dr.	Canyon Oak Dr.
25	River Oak Ln.	Canyon Oak Dr.	Church St.

Resolution Number: 2020-32  
Resolution Approval Date: 09/08/2020  
Contact Person/Title: T. Jarb Thaipejr  
Phone: (909)799-2811

Email: jthaipejr@lomalinda-ca.gov

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
Fiscal Years 2021/2022 thru 2025/2026

Loma Linda

6/30/21 Carryover Balance: **\$41,651.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$484,266.00		\$503,306.00		\$517,847.00		\$532,804.00		\$548,187.00		\$2,586,410.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Pavement rehabilitation of Barton Road from Campus Street to West City limit, Bryn Mawr Ave. from Lawton Ave. to Newport Ave., Orange Grove St. from Van Leuven St. to Anderson St., Evans St. from University Ave. to Stewart St., San Juan St. from University Ave. to Stewart St., Stewart St. from Campus St. to west end, Rincon St., Canada St.Evans St., Alamos Dr., Mead St., Mead Ct., Mead Ln., Mead Wy., Cottonwood Dr., Curtis St. from Mead St. to Lomas Verdes St., Lomas Verdes St. from Curtis St to east end.	No	No	0%	100%	\$497,190.00	34,600.00	462,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$497,190.00
Pavement rehabilitation on Mountain View Avenue from Barton Road to North City limit and Van Leuven Street from Orange Grove Street to Mountain View Avenue	No	No	0%	100%	\$430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00	\$430,000.00
Pavement rehabilitation on Tract 16382, Anderson Street from Barton Road to Stewart Street, Stewart Street from Anderson Street to Shepardson Street, Mound Street from Anderson Street to Shepardson Street, Barton Road from Benton Street to Mountain View Avenue, Benton Street from Lawton Avenue to Barton Road	No	No	0%	100%	\$555,000.00	0.00	0.00	0.00	555,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$555,000.00
Pavement rehabilitation on Tracts 1814, 3160, 6419, 6455, 9286, 15422, Hughes Tract, Avenida Requerio Street, Main Street, Mayberry Street Juanita Street, Anita Street, Adella Street, Stewart Street from Campus Street to west end, Parkland Street, Orange Grove Street from Academy Street to Van Leuven Street, Academy Street from Anderson Street to Orange Grove Street, Mayberry Street from Barton Road to Whittier Avenue, Whittier Avenue from Mayberry Street to UPRR	No	No	0%	100%	\$420,000.00	0.00	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00	\$420,000.00
Pavement rehabilitation on Tracts 3099, 8517, 9004, 9103, 9152, 9276, 9277, 9292, 9389, 9438, 10133, 10131, 10132, 10133, 10134, 10135, 10136, 10137, 12294, 12458, 13635, 14216, 15700, 16089, Poplar Street from Redlands Boulevard to Park Avenue, Coloma Street Street from Redlands Boulevard to Park Avenue, Beaumont Avenue from Mountain View Avenue to Bryn Mawr Avenue	No	No	0%	100%	\$410,000.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00	\$410,000.00
Pavement rehabilitation, Tracts 13943, 14544, 14545, 14552, 15071, 16650, Oakwood Drive, Beaumont Avenue from Bryn Mawr Avenue to UPRR and Whittier Avenue from Beaumont Avenue to UPRR	No	No	0%	100%	\$440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00	\$440,000.00
Named Projects Total:						\$34,600.00	\$462,590.00	\$0.00	\$555,000.00	\$0.00	\$830,000.00	\$0.00	\$440,000.00	\$0.00	\$430,000.00	\$2,752,190.00
Total Carryover + Estimate:						\$497,190.00		\$555,000.00		\$830,000.00		\$440,000.00		\$430,000.00		
(%) Named Projects to FY Est. Revenue:						102.67%		110.27%		160.28%		82.58%		78.44%		

Categorical Projects:															
Sidewalk corrective measures - Citywide	No	No			\$400,000.00		80,000.00		80,000.00		80,000.00		80,000.00		80,000.00
Categorical Projects Total:							\$80,000.00		\$80,000.00		\$80,000.00		\$80,000.00		\$80,000.00
(%) Categorical Projects to FY Est. Revenue:							16.52%		15.89%		15.45%		15.01%		14.59%

Total Carryover Programming:	\$34,600.00
Total Estimated Programming:	\$3,117,590.00
Total Programming:	\$3,152,190.00

Total Programming is currently 119.94% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.



Resolution Number: 21-3303  
 Resolution Approval Date: September 20, 2021  
 Contact Person/Title: Monica Heredia  
 Phone: 909-625-9441  
 Email: mheredia@cityofmontclair.org

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Montclair**

6/30/21 Carryover Balance: **\$0.00**

	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$787,303.00		\$818,257.00		\$841,898.00		\$866,214.00		\$891,224.00		\$4,204,896.00
Named Projects:						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Central Bridge Consultant Costs	No	No	0%	100%	\$50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$50,000.00
Central Bridge Local Match	No	No	0%	100%	\$400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$400,000.00
I-10/Monte Vista Interchange Term Loan Agreement	No	No	0%	100%	\$33,144,900.00	0.00	74,620.00	0.00	1,348,156.00	0.00	843,707.00	0.00	0.00	0.00	0.00	\$2,266,483.00
Monte Vista Avenue Grade Separation Handrail Replacement	No	No	0%	100%	\$150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$150,000.00
Named Projects Total:						\$0.00	\$674,620.00	\$0.00	\$1,348,156.00	\$0.00	\$843,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,866,483.00
Total Carryover + Estimate:						\$674,620.00		\$1,348,156.00		\$843,707.00		\$0.00		\$0.00		
(*) Named Projects to FY Est. Revenue:						85.69%		164.76%		100.21%		0.00%		0.00%		

Categorical Projects:																
Pavement Management System - Citywide	No	No			\$50,000.00		50,000.00		0.00		0.00		0.00		0.00	\$50,000.00
Traffic Safety Improvements - Citywide	No	No			\$50,000.00		50,000.00		0.00		0.00		0.00		0.00	\$50,000.00
Categorical Projects Total:							\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00	\$100,000.00
(*) Categorical Projects to FY Est. Revenue:							12.70%		0.00%		0.00%		0.00%		0.00%	

Total Carryover Programming: **\$0.00**  
 Total Estimated Programming: **\$2,966,483.00**  
 Total Programming: **\$2,966,483.00**

Total Programming is currently 70.55% (*must not exceed 150%*) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021-50  
 Resolution Approval Date: 09/14/2021  
 Contact Person/Title: Tammy Ellmore  
 Phone: 7603265740 x 150  
 Email: tellmore@cityofneedles.com

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Needles**

6/30/21 Carryover Balance: **\$155,989.63**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$139,802.00		\$145,553.00		\$150,020.00		\$154,622.00		\$159,365.00		\$749,362.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
NEEDLES HWY CRITICAL SECTION (600' North Park Road to City Limits) PHASE II	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,848.65	\$605,848.65
NO PROJECT FYE 2021-2022	No	No	0%	100%	\$0.00	0.00	0.00	244,681.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$244,681.95
NO PROJECT FYE 2022-2023	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	113,903.95	122,122.39	0.00	0.00	0.00	0.00	\$236,026.34
NO PROJECT FYE 2023-2024	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,662.70	0.00	0.00	\$117,662.70
Named Projects Total:						\$0.00	\$0.00	\$244,681.95	\$0.00	\$113,903.95	\$122,122.39	\$0.00	\$117,662.70	\$0.00	\$605,848.65	\$1,204,219.64
Total Carryover + Estimate:						\$0.00		\$244,681.95		\$236,026.34		\$117,662.70		\$605,848.65		
(% ) Named Projects to FY Est. Revenue:						0.00%		168.11%		157.33%		76.10%		380.16%		

Categorical Projects:																
Construction Management Plan	No	No			\$1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00	\$5,000.00
Categorical Projects Total:							\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	\$5,000.00
(% ) Categorical Projects to FY Est. Revenue:							0.72%		0.69%		0.67%		0.65%		0.63%	

Total Carryover Programming: **\$358,585.90**  
 Total Estimated Programming: **\$850,633.74**  
 Total Programming: **\$1,209,219.64**

Total Programming is currently 133.56% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021-063  
 Resolution Approval Date: June 21, 2021  
 Contact Person/Title: Tricia Espinoza  
 Phone: 909-395-2188  
 Email: tespinoza@ontarioca.gov

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Ontario**

6/30/21 Carryover Balance: **\$3,067,475.00**

	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
					\$3,547,532.00		\$3,687,006.00		\$3,793,530.00		\$3,903,095.00		\$4,015,788.00		\$18,946,951.00
Named Projects:					Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Baker Avenue (Fourth Street to Sixth Street)	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Barrington Avenue (Fourth Street to Gibraltar Street)	No	No	0%	100%	\$450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	\$450,000.00
Benson Avenue - East Half (Sixth Street to G Street)	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	\$600,000.00
Concours Street (Wineville Avenue to Barrington Avenue)	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	\$500,000.00
Corona Avenue (Fourth Street to Princeton Street)	No	No	0%	100%	\$200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	\$200,000.00
Creekside Drive (Deer Creek Loop to Lytle Creek Loop)	No	No	0%	100%	\$182,000.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$182,000.00
Day Creek (Turner Avenue to Deer Creek Loop)	No	No	0%	100%	\$95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$95,000.00
Deer Creek Loop (Creekside Drive)	No	No	0%	100%	\$950,932.00	0.00	950,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$950,932.00
Dupont Avenue (Greystone Drive to End)	No	No	0%	100%	\$200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	\$200,000.00
Edison Avenue (Walker Avenue to Archibald Avenue)	No	No	0%	100%	\$400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	\$400,000.00
Etiwanda Avenue (Jurupa Street to Santa Ana Street)	No	No	0%	100%	\$455,000.00	0.00	0.00	0.00	455,000.00	0.00	0.00	0.00	0.00	0.00	\$455,000.00
Fifth Street (El Dorado Avenue to Baker Avenue)	No	No	0%	100%	\$300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	\$300,000.00
Fourth Street (Benson Avenue to Mountain Avenue)	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	\$600,000.00
Fourth Street (Vineyard Avenue to El Dorado)	No	No	0%	100%	\$675,000.00	0.00	0.00	0.00	0.00	675,000.00	0.00	0.00	0.00	0.00	\$675,000.00
Francis Street (Benson Avenue to Mountain Avenue)	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	\$500,000.00
Francis Street (Milliken Avenue to Rochester Avenue)	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	\$500,000.00
Greystone Drive (Doubleday Avenue to Milliken Avenue)	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	\$500,000.00
Grove Avenue (500' N & 500' S of SR-60)	No	No	0%	100%	\$340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	\$340,000.00
Grove Avenue (Mission Boulevard to Holt Boulevard)	No	No	0%	100%	\$725,000.00	0.00	0.00	0.00	0.00	725,000.00	0.00	0.00	0.00	0.00	\$725,000.00
Haven Avenue (Creekside Drive to Riverside Drive)	No	No	0%	100%	\$310,000.00	0.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$310,000.00
Haven Avenue (Jurupa Street to I-10)	No	No	0%	100%	\$1,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140,000.00	0.00	0.00	\$1,140,000.00
Hellman Avenue (Mission Boulevard to Francis Street)	No	No	0%	100%	\$350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	\$350,000.00
Lytle Creek Loop (Creekside Drive)	No	No	0%	100%	\$743,000.00	0.00	743,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$743,000.00
Mill Creek Avenue (Lytle Creek Loop to Riverside Drive)	No	No	0%	100%	\$252,000.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$252,000.00
Philadelphia Street (Benson Avenue to Mountain Avenue)	No	No	0%	100%	\$540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	\$540,000.00
Philadelphia Street (Haven Avenue to Mission Boulevard)	No	No	0%	100%	\$500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$500,000.00
Princeton Street (Corona Avenue to Baker Avenue)	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	\$600,000.00
Proforma Avenue (Mission Boulevard to Francis Street)	No	No	0%	100%	\$300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	\$300,000.00
San Antonio Avenue (Sixth Street to Holt Boulevard)	No	No	0%	100%	\$700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	\$700,000.00
TCC Mission Boulevard Bike and Pedestrian Improvements (Benson Avenue to Bon View Avenue)	No	No	0%	100%	\$3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,000,000.00
Vineyard Avenue (I-10 to Holt Boulevard)	No	No	0%	100%	\$450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	\$450,000.00
Vineyard Avenue (Mission Boulevard to Philadelphia Street)	No	No	0%	100%	\$875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875,000.00	\$875,000.00
Vintage Avenue (Ontario Mills Parkway to Concours Street)	No	No	0%	100%	\$300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	\$300,000.00

Wineville Avenue (Fourth Street to Concours Street)	No	No	0%	100%	\$230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$230,000.00
Wineville Avenue (Francis Street to Philadelphia Street)	No	No	0%	100%	\$325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	\$325,000.00
Named Projects Total:						\$3,000,000.00	\$2,532,932.00	\$500,000.00	\$3,375,000.00	\$200,000.00	\$3,400,000.00	\$0.00	\$3,540,000.00	\$0.00	\$2,740,000.00	\$19,287,932.00
Total Carryover + Estimate:						\$5,532,932.00		\$3,875,000.00		\$3,600,000.00		\$3,540,000.00		\$2,740,000.00		
(%) Named Projects to FY Est. Revenue:						155.97%		105.10%		94.90%		90.70%		68.23%		

Categorical Projects:																						
FY 2021/2022 Slurry Seal Program	No	No		\$300,000.00		300,000.00		0.00		0.00		0.00		0.00		\$300,000.00						
FY 2021/2022 Traffic Counts	No	No		\$10,000.00		10,000.00		0.00		0.00		0.00		\$10,000.00								
FY 2022/2023 Slurry Seal Program	No	No		\$300,000.00		0.00		300,000.00		0.00		0.00		0.00		\$300,000.00						
FY 2022/2023 Traffic Counts	No	No		\$10,000.00		0.00		10,000.00		0.00		0.00		0.00		\$10,000.00						
FY 2023/2024 Slurry Seal Program	No	No		\$300,000.00		0.00		0.00		300,000.00		0.00		0.00		\$300,000.00						
FY 2023/2024 Traffic Counts	No	No		\$10,000.00		0.00		0.00		10,000.00		0.00		0.00		\$10,000.00						
FY 2024/2025 Slurry Seal Program	No	No		\$300,000.00		0.00		0.00		0.00		300,000.00		0.00		\$300,000.00						
FY 2024/2025 Traffic Counts	No	No		\$10,000.00		0.00		0.00		0.00		10,000.00		0.00		\$10,000.00						
FY 2025/2026 Slurry Seal Program	No	No		\$300,000.00		0.00		0.00		0.00		0.00		300,000.00		\$300,000.00						
FY 2025/2026 Traffic Counts	No	No		\$10,000.00		0.00		0.00		0.00		0.00		10,000.00		\$10,000.00						
				Categorical Projects Total:		\$310,000.00				\$310,000.00				\$310,000.00			\$310,000.00		\$310,000.00		\$1,550,000.00	
				(%) Categorical Projects to FY Est. Revenue:		8.74%				8.41%				8.17%			7.94%		7.72%			

Total Carryover Programming:	\$3,700,000.00
Total Estimated Programming:	\$17,137,932.00
Total Programming:	\$20,837,932.00

Total Programming is currently 94.66% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
 Fiscal Years 2021/2022 thru 2025/2026

Rancho Cucamonga

6/30/21 Carryover Balance: **\$4,390,489.75**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$3,570,297.00		\$3,710,666.00		\$3,817,874.00		\$3,928,143.00		\$4,041,559.00		\$19,068,539.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
5th Street: Lucas Ranch Road to Hermosa Avenue - Pavement Rehabilitation	No	No	0%	100%	\$67,500.00	0.00	67,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$67,500.00
Archibald Avenue: 210 Freeway to 19th Street - Pavement Rehabilitation	No	No	0%	100%	\$101,250.00	0.00	101,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$101,250.00
Banyan St from Milliken Ave to Rochester Ave - Pavement Rehabilitation	Yes	No	0%	100%	\$580,000.00	0.00	60,000.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$580,000.00
Etiwanda Avenue: Foothill to Wilson Avenue Pavement Rehabilitation	Yes	No	0%	100%	\$2,600,000.00	0.00	0.00	0.00	100,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	\$2,550,000.00
Hermosa Avenue - Pavement Rehabilitation	No	No	0%	100%	\$101,250.00	0.00	101,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$101,250.00
Rochester Ave from 6th St to Arrow Rte - Pavement Rehabilitation	Yes	No	0%	100%	\$700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$700,000.00
Named Projects Total:						\$0.00	\$1,110,000.00	\$0.00	\$620,000.00	\$0.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180,000.00
Total Carryover + Estimate:						\$1,110,000.00		\$620,000.00		\$2,450,000.00		\$0.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						31.09%		16.7%		64.17%		0.00%		0.00%		

Categorical Projects:																
ADA Corrective Measures - City Wide	No	No		\$250,000.00		250,000.00		0.00		0.00		0.00		0.00		\$250,000.00
Concrete Contract Services - Maintenance City Wide	No	No		\$500,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00		\$500,000.00
Pavement Management - Evaluate Pavement Condition City Wide	No	No		\$325,000.00		25,000.00		125,000.00		25,000.00		25,000.00		25,000.00		\$325,000.00
Signal Contract Services - Maintenance City Wide	No	No		\$3,930,000.00		878,910.00		770,000.00		770,000.00		770,000.00		770,000.00		\$3,958,910.00
Striping Contract Services - Maintenance City Wide	No	No		\$750,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00		\$750,000.00
Categorical Projects Total:						\$1,511,160.00		\$1,252,250.00		\$1,152,250.00		\$1,152,250.00		\$1,252,250.00		\$6,320,160.00
(%) Categorical Projects to FY Est. Revenue:						42.33%		33.74%		27.55%		26.78%		30.98%		

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$10,500,160.00
Total Programming:	\$10,500,160.00

Highlighted numbers are updated and include the added projects listed below.

Total Programming is currently 44.76% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Add Named Project:

Rochester: BaseLine-Banyan Rehab FY2021/22 Current Estimate = \$80,000 Total = \$80,000

Add Categorical Project:

Fiber Leasing FY2021/22 Current Estimate = \$30,000 FY22/21, 23/24, 24/25, 25/26 = \$30,000 Total = \$150,000  
 Major TS Repair FY2021/22 Current Estimate = \$77,250 FY22/21, 23/24, 24/25, 25/26 = \$77,250 Total = \$386,250

Resolution Number: 8223  
 Resolution Approval Date: 6/6/2020  
 Contact Person/Title: Gerard Nepomuceno  
 Phone: 9097987584 x4  
 Email: gnepomuceno@cityofredlands.org

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Redlands**

6/30/21 Carryover Balance: **\$0.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.	
						\$1,429,595.00		\$1,485,801.00		\$1,528,728.00		\$1,572,882.00		\$1,618,295.00			\$7,635,301.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
PMP Street Resurfacing Project	No	No	0%	100%	\$7,635,301.00	0.00	1,429,595.00	0.00	1,485,801.00	0.00	1,528,728.00	0.00	1,572,882.00	0.00	1,618,295.00	\$7,635,301.00	
Named Projects Total:						\$0.00	\$1,429,595.00	\$0.00	\$1,485,801.00	\$0.00	\$1,528,728.00	\$0.00	\$1,572,882.00	\$0.00	\$1,618,295.00	\$7,635,301.00	
Total Carryover + Estimate:						\$1,429,595.00		\$1,485,801.00		\$1,528,728.00		\$1,572,882.00		\$1,618,295.00			
(% ) Named Projects to FY Est. Revenue:						100.00%		100.00%		100.00%		100.00%		100.00%			

Categorical Projects:															
Categorical Projects Total:															\$0.00
(%) Categorical Projects to FY Est. Revenue:															

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$7,635,301.00
Total Programming:	\$7,635,301.00

Total Programming is currently 100.00% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number:  
Resolution Approval Date:  
Contact Person/Title: Michael Tahan  
Phone: 909-421-7229  
Email: mtahan@rialtoqa.gov

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
Fiscal Years 2021/2022 thru 2025/2026

Rialto

6/30/21 Carryover Balance: **\$5,907,469.68**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$2,134,692.00		\$2,218,619.00		\$2,282,719.00		\$2,348,649.00		\$2,416,461.00		\$11,401,140.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
(HSIP7) Baseline Street Improvements (Medians)	No	No	0%	100%	\$1,174,800.00	94,783.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$94,783.23
(HSIP7) Class II Bike Lanes Merrill	No	No	0%	100%	\$218,000.00	2,716.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,716.60
1193 W. Merrill Avenue Widening Project	No	No	0%	100%	\$450,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$330,000.00
ADA Transition Plan - Public Right-of-Way	No	No	0%	100%	\$350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$350,000.00
Baseline Acacia to Meridian Parkway Improvements	No	No	0%	100%	\$200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$200,000.00
Climate Adaption Plan (Planning Match)	No	No	0%	100%	\$395,000.00	31,403.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$31,403.44
Easton & Acacia Sidewalk Project	No	No	0%	100%	\$501,540.00	210,494.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$210,494.41
Pacific Electric Trail Expansion Feasibility Study	No	No	0%	100%	\$299,000.00	30,714.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,714.55
Randall Widening	No	No	59%	41%	\$4,455,500.00	23,253.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$23,253.47
SR2S-Cycle 10 Cedar Improvements	No	Yes	0%	100%	\$1,127,900.00	97,009.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$97,009.30
Street Rehabilitation (Overlay) - List of Potential Streets is Provided as Exhibit A-1	No	No	0%	100%	\$16,553,000.00	55,552.84	1,238,654.11	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	\$3,694,206.95
Street Rehabilitation (Overlay) - Pepper-Baseline/City Limits	No	No	0%	100%	\$290,000.00	679,720.59	620,279.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,300,000.00
Street Rehabilitation (Overlay) Riverside - I-210 to Foothill Blvd.	No	No	0%	100%	\$6,100,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$600,000.00
Street Rehabilitation (Overlay) Riverside - Slover to City Limits	No	No	0%	100%	\$6,900,000.00	3,587,388.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,587,388.24
Traffic Signal at Pepper & Winchester	No	No	0%	100%	\$350,000.00	44,135.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$44,135.97
Named Projects Total:						\$5,407,172.64	\$2,788,933.52	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$10,596,106.16
Total Carryover + Estimate:						\$8,196,106.16		\$600,000.00		\$600,000.00		\$600,000.00		\$600,000.00		
(%) Named Projects to FY Est. Revenue:						383.95%		27.04%		26.28%		25.55%		24.83%		

Categorical Projects:																
Citywide Minor Street Improvements & Other Misc. Costs (Grant Activities)	No	No		\$500,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00		\$250,000.00
CITY-WIDE SPEED SURVEY WITH TRUCK COUNTS	No	No		\$100,000.00		32,335.15		0.00		0.00		0.00		0.00		\$32,335.15
Pavement Maintenance	No	No		\$16,700,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00		\$500,000.00
Pavement Management System Update	No	No		\$250,000.00		162,762.63		0.00		0.00		0.00		0.00		\$162,762.63
Traffic Signal Coordination Upgrade	No	No		\$200,000.00		40,880.48		0.00		0.00		0.00		0.00		\$40,880.48
		Categorical Projects Total:				\$385,978.26		\$150,000.00		\$150,000.00		\$150,000.00		\$150,000.00		\$985,978.26
		(%) Categorical Projects to FY Est. Revenue:				18.08%		6.76%		6.57%		6.39%		6.21%		

Total Carryover Programming: **\$5,407,172.64**  
Total Estimated Programming: **\$6,174,911.78**  
Total Programming: **\$11,582,084.42**

Total Programming is currently 66.92% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Project B Street List (page 1 of 3)  
(City Project Number 210804)

Street Name	From	To	Estimated Area (sq. ft.)	PCI
<b>Zone 3: Arterial and Collector Streets</b>				
Maple Ave.	Baseline Rd.	Etiwanda Ave.	49,400	40
Cedar Ave.	Baseline Rd.	Etiwanda Ave.	176,800	64
Cedar Ave.	Etiwanda Ave.	Foothill Blvd.	176,800	55
Sycamore Ave.	Madrona St.	Etiwanda Ave.	46,332	66
Sycamore Ave.	Etiwanda Ave.	Rosewood St.	52,776	42
Sycamore Ave.	Rosewood St.	Foothill Blvd.	41,256	39
Etiwanda Ave.	Maple Ave.	Linden Ave.	46,224	57
Etiwanda Ave.	Linden Ave.	Cedar Ave.	45,576	62
Etiwanda Ave.	Cactus Ave.	Lilac Ave.	45,720	61
Etiwanda Ave.	Lilac Ave.	Willow Ave.	45,720	42
Etiwanda Ave.	Sycamore Ave.	Acacia Ave.	46,944	59
<b>Zone 3: Local Streets</b>				
CAMPBOR AVE	MESA DR	BASILINE RD	9,801	54
CHURCH AVE	CHURCH AVE	END	3,072	63
CHURCH AVE	GROVE ST	END	31,185	51
CORNELL DR	SYCAMORE AVE	RIVERSIDE AVE	43,956	52
DATE AVE	ROSEWOOD ST	GROVE ST	15,750	66
GROVE ST	CEDAR AVE	LARCH AVE	44,187	33
HOLLY ST	RIVERSIDE AVE	DATE AVE	25,905	60
HOLLY ST	PALM AVE	RIVERSIDE AVE	17,688	61
MARTIN ST	WEDGEWOOD CT	DRIFTWOOD AVE	30,756	62
MESA DR	ELMWOOD AVE	OAKWOOD AVE	23,430	66
MILLARD AVE	GROVE ST	END	5,742	62
MORGAN ST	WILLOW AVE	RIVERSIDE AVE	48,060	55
OAKDALE AVE	RAMONA DR	ROSEWOOD ST	29,124	66
RAMONA DR	RAMONA DR	END	3,220	39
RAMONA DR	OLIVE AVE	SYCAMORE AVE	25,707	57
RAMONA DR	SYCAMORE AVE	SAGE AVE	16,399	51
RAMONA DR	SAGE AVE	ACACIA AVE	27,234	27
RAMONA DR	LILAC AVE	WILLOW AVE	43,989	64
RAMONA DR	END	RAMONA DR	5,236	54
ROSEWOOD ST	ASPEN AVE	CEDAR AVE	15,906	36
ROSEWOOD ST	LARCH AVE	END	16,401	55
ROSEWOOD ST	DATE AVE	SYCAMORE AVE	16,731	62
ROSEWOOD ST	DATE AVE	RIVERSIDE AVE	27,324	66
SAGE AVE	END	ETIWANDA AVE	20,625	53
SHAMROCK ST	VERDE AVE	LILAC AVE	10,592	47
SHAMROCK ST	CLIFFORD AVE	VISTA AVE	10,923	40
SHAMROCK ST	VISTA AVE	VERDE AVE	11,022	63
SHAMROCK ST	WILLOW AVE	CLIFFORD AVE	10,923	14
SYCAMORE AVE	END	SYCAMORE AVE	6,864	53
TEAKWOOD AVE	VALENCIA ST	WEDGEWOOD CT	10,857	49
TEAKWOOD AVE	WEDGEWOOD CT	ETIWANDA	8,250	35
VALENCIA ST	PALM AVE	RIVERSIDE AVE	17,424	57
VAN KOEVERING ST	WILLOW AVE	RIVERSIDE AVE	45,288	58
VERDE AVE	ETIWANDA AVE	HOLLY ST	29,505	66
VICTORIA ST	CORNELL AVE	ACACIA AVE	13,968	62
VICTORIA ST	WILLOW AVE	RIVERSIDE AVE	48,024	66
WABASH ST	IDYLLWILD AVE	END	13,629	52
WABASH ST	RIVERSIDE AVE	PALM AVE	17,655	63
WEDGEWOOD CT	IDYLLWILD AVE	TEAKWOOD AVE	42,042	52



## Project B Street List (page 2 of 3)

## Zone 2: Local Streets

ALICE AVE	EASTON ST	END	11,352	32
ALICE AVE	CHAPARRAL ST	EASTON ST	16,608	18
ALICE AVE	VALLEY BLVD	END	10,650	59
ALTHEA AVE	MARIANA ST	WALNUT AVE	15,807	28
ARBETH ST	OAKDALE AVE	DATE AVE	27,786	43
ARBETH ST	DATE AVE	RIVERSIDE AVE OH	15,543	42
ARROWHEAD AVE	VALENCIA ST	IDYLLWILD AVE	24,288	51
CASCADE DR	RIVERSIDE AVE	PALM AVE	16,000	28
CERRITOS ST	MARCELLA AVE	ACACIA AVE	16,992	55
CHAPARRAL ST	OAKDALE AVE	MARCELLA AVE	17,061	43
CHAPARRAL ST	MARCELLA AVE	ACACIA AVE	16,672	51
CLIFFORD AVE	TAHOE ST	EASTON ST	10,032	35
CONDOR DR	CONDOR DR	END	4,521	50
CONDOR DR	SYCAMORE AVE	RIVERSIDE AVE OH	35,706	55
CROMWELL ST	SYCAMORE AVE	OAKDALE AVE	9,240	46
DATE AVE	CHAPARRAL ST	END	12,441	59
FITZGERALD AVE	AYALA DR	BASELINE RD	65,268	51
GARDENA AVE	LURELANE ST	END	12,441	58
HEATHER ST	SYCAMORE AVE	END	21,285	32
HEATHER ST	SYCAMORE AVE	JOYCE AVE	35,178	39
HEATHER ST	LILAC AVE	VERDE AVE	8,811	23
HEATHER ST	VERDE AVE	VISTA AVE	8,844	29
HEATHER ST	WILLOW AVE	VISTA AVE	26,334	26
HEATHER ST	WILLOW AVE	ALICE AVE	17,820	36
HOME ST	OLIVE AVE	SYCAMORE AVE	34,125	26
IRIS AVE	MARIANA ST	END	12,573	43
JOYCE AVE	END	VIRGINIA ST	23,200	45
JOYCE AVE	MARIANA ST	HEATHER ST	8,679	53
LEISKE DR	FITZGERALD AVE	AYALA DR	25,972	41
LURELANE ST	LILAC AVE	VISTA AVE	17,556	57
LURELANE ST	ALICE AVE	WILLOW AVE	17,184	57
MAGNOLIA AVE	VIRGINIA ST	HOME ST	11,550	39
MARCELLA AVE	SCOTT ST	CERRITOS ST	8,608	58
MARGARITA RD	MARGARITA RD	END	6,765	31
MARGARITA RD	ROSALIND AVE	TERRACE RD	25,184	47
MARIANA ST	END	SYCAMORE AVE	21,648	46
MARIANA ST	OAKDALE AVE	ACACIA AVE	34,386	48
OAKDALE AVE	END	ARBETH ST	20,192	55
OAKDALE AVE	MARIANA ST	HEATHER ST	8,679	55
OAKDALE AVE	CROMWELL ST	CHAPARRAL ST	13,736	45
OLIVE AVE	CERRITOS ST	WINCHESTER DR	32,976	38
OLIVE AVE	HOME ST	VIRGINIA ST	11,585	36
ORANGE AVE	CASMALIA ST	WILLOW AVE	30,591	33
PALM AVE	WILLOW AVE	CASMALIA ST	30,591	40
PALM AVE	CASCADE DR	ALLEY	5,346	29
PRIMROSE AVE	HOME ST	END	18,249	41
RIVERSIDE AVE OH	MEADOW LN	POMEGRANATE AVE	18,462	25
RIVERSIDE AVE OH	POMEGRANATE AVE	ARBETH ST	27,982	21
RIVERSIDE AVE OH	END	MEADOW LN	17,292	43
SAGE AVE	CHAPARRAL ST	END	12,870	47
SCOTT ST	ACACIA AVE	PINE AVE	17,358	59
SCOTT ST	SYCAMORE AVE	END	22,592	50
SYCAMORE AVE	ARBETH ST	CONDOR DR	25,344	42
TIBBOT AVE	SPRUCE AVE	END	43,230	56
VERDE AVE	END	HEATHER ST	14,124	29
VISTA AVE	HEATHER ST	END	13,992	37
VISTA AVE	HEATHER ST	END	21,450	59
WINCHESTER AVE	YUCCA AVE	LILAC AVE	35,970	58
WINCHESTER DR	SYCAMORE AVE	OLIVE AVE	33,762	23
YUCCA AVE	MARIANA ST	END	19,833	29

Project B Street List (page 3 of 3)

**Zone 1: Local Streets**

ALTHEA AVE	NORWOOD ST	END	5,472	42
APPLE AVE	COLUMBINE AVE	CACTUS AVE	41,004	56
CARPENTER ST	END	MAPLE AVE	16,384	48
CEDAR AVE	APPLE AVE	RIVERSIDE AVE	1,536	53
CHERRY AVE	APPLE AVE	RIVERSIDE AVE OH	25,216	53
CHESHIRE ST	AYALA DR	CEDAR AVE	43,923	51
CHESHIRE ST	AYALA DR	CHESHIRE ST	21,780	44
CHURCH AVE	APPLE AVE	PALM AVE	8,032	51
COLUMBINE AVE	MILOR AVE	APPLE AVE	7,524	38
COLUMBINE AVE	APPLE AVE	RIVERSIDE AVE OH	25,088	25
COMPTON ST	NORWOOD ST	END	11,685	54
CRAIG ST	BRIERWOOD AVE	END	11,040	52
DRIFTWOOD AVE	ORANGE AVE	APPLE AVE	17,664	49
FILLMORE AVE	BOHNERT AVE	FILLMORE AVE	32,934	55
GALWAY ST	PARK AVE	CASMALIA ST	27,968	50
IRIS AVE	NORWOOD ST	END	13,398	27
JOYCE AVE	EASTON ST	END	14,619	54
KOA AVE	MEADOW LN	END	12,441	51
LA GLORIA DR	SPRUCE AVE	ARROWHEAD AVE	9,405	26
LEWIS ST	ASPEN AVE	END	11,583	45
LOWELL ST	LOCUST AVE	END	49,700	41
MILOR AVE	NORWOOD ST	COLUMBINE AVE	21,648	24
MILOR AVE	COLUMBINE AVE	END	25,408	32
NORWOOD ST	QUINCE AVE	AYALA DR	35,178	44
NORWOOD ST	ARROWHEAD AVE	MESA ST	3,795	42
ORANGE AVE	QUINCE AVE	DRIFTWOOD AVE	49,248	55
PALM AVE	COLUMBINE AVE	END	13,792	30
PALM AVE	CHERRY AVE	END	11,220	36
PALM AVE	DALEWOOD AVE	END	15,543	40
QUINCE AVE	CHESHIRE ST	LA GLORIA DR	17,556	46
RIVERSIDE AVE OH	CHERRY AVE	END	15,062	35
RIVERSIDE AVE OH	END	CHERRY AVE	26,656	40
STONEHURST DR.	LOCUST AVE	END	83,904	36
YUCCA AVE	YUCCA AVE	END	6,666	32
YUCCA AVE	MILOR AVE	NORWOOD ST	25,608	37

**Select Arterial Streets**

Linden Ave.	Riverside Ave.	220' S/O Candlewood	53310	53
Linden Ave.	605' S/O Persimmon Ave.	154' N/O Banyon Ave.	61490	72
Linden Ave.	154' N/O Banyon Ave.	Bohnert Ave.	14600	56
Linden Ave.	Bohnert Ave.	Casmalia St.	45790	56
Bohnert Ave.	Linden Ave.	Cedar Ave.	49,020	58
Bohnert Ave.	Cedar Ave.	Ayala Dr.	48,792	60
Bohnert Ave.	Ayala Dr.	Spruce Ave.	49,526	28
Bohnert Ave.	Spruce Ave.	Cactus Ave.	49,476	35
Summit Ave.	Maple Ave.	Linden Ave.	33566	40
Summit Ave.	Linden Ave.	Apple Ave.	63252	56
Casmalia St.	Laurel Ave.	Locust Ave.	35,980	17
Lilac Ave.	Walnut Ave.	Heather St.	10,600	48
Lilac Ave.	Heather St.	Chaparral St.	46,730	31
Lilac Ave.	Chaparral St.	Tahoe St.	33,945	53
Willow Ave.	Walnut Ave.	Chaparral St.	50544	29
Locust Ave.	Riverside Ave.	Buena Vista Dr.	23,280	42
Locust Ave.	Buena Vista Dr.	Casa Grande Dr.	32,292	26
Locust Ave.	Lowell St.	Stonehurst Dr.	160,920	66
Locust Ave.	Stonehurst Dr.	Vineyard Ave.	40,000	18
Locust Ave.	Vineyard Ave.	Casmalia St.	78,840	40

Resolution Number: 2021-XXX  
Resolution Approval Date: July 21, 2021  
Contact Person/Title: Alex Qishta  
Phone: (909) 384-5019  
Email: Qishta\_al@sbcity.org

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
Fiscal Years 2021/2022 thru 2025/2026

San Bernardino, City of

6/30/21 Carryover Balance: **\$6,867,963.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$4,362,735.00		\$4,534,259.00		\$4,665,262.00		\$4,800,005.00		\$4,938,594.00		\$23,300,855.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Co-op with City of Highland for Sixth Street from Fairfax Lane to Del Rosa Avenue, Elmwood Road from South end to Union Street – Slurry Seal, Ninth St. from 600' east of Tippecanoe Ave. to 1,140' east of Tippecanoe Av. – Mill & Overlay, Sterling Avenue from 6th Street to 352' north of 7th Street – Mill & Overlay, Sixth St. from Sterling Ave. to 1,814' east of Sterling Ave – Mill & Overlay, Sixth Street from Roberts Street to Victoria Avenue – Mill & Overlay, Jane Street from Rogers Lane to easterly terminus – Mill & Overlay, 17th Street from Valaria Drive to Lynwood Way – Remove & Replace, Rockford Avenue from Western Avenue to northerly terminus – Slurry Seal, Mansfield St. from 200' west of Central Ave. to Central Ave. – Slurry Seal, Central Ave. from 75' south of Fisher St. north of Mansfield St. –Slurry Seal, Orange Street from Clifton Avenue to Pacific Street – Slurry Seal, Pacific Street from Buckeye Street to Boulder Avenue – Remove & Replace, Atlantic Ave. from Palm Ave. to City Limits east of Seine Ave. – 2" AC Cap, Pacific Street Pavement Rehabilitation from Victoria Avenue to Palm Avenue, Pacific Street Pavement Rehabilitation from Palm Avenue to Church Avenue, Pacific Street Bikeway Improvements from Guthrie Street to Church Avenue, Tippecanoe Avenue Improvements from 9th Street to Vine Street, 3rd Street near Palm Avenue (SS19-00)	No	No	0%	100%	\$752,511.00	218,660.00	533,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$752,511.00
Co-op with City of Loma Linda for Barton Road Rehabilitation between Waterman Avenue and Campus Street	No	No	0%	100%	\$35,500.00	0.00	35,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$35,500.00
Co-op with City of Redland for Mountain View Avenue Resurfacing from -10 Freeway to the Mission Zanja Channel	No	No	0%	100%	\$84,400.00	84,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$84,400.00
Pepper Avenue Rehabilitation from Baseline Road to Mill Street	No	No	0%	100%	\$1,248,553.00	248,553.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,248,553.00
Sterling Avenue Rehabilitation from Pacific Street to Highland Avenue	No	No	0%	100%	\$784,083.81	695,989.87	88,093.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$784,083.81
Street Rehabilitation Co-op with the San Bernardino County at: Base line from Conejo Dr E to Glasgow Ave Base Line from Yates St to Del Rosa Dr Fifth Street from Waterman Ave E to Pedley Rd Fifth Street from Pedley Rd to Tippecanoe Ave Third Street from Waterman Ave to Tippecanoe Ave Perris Hill Park Road from Gilbert St N to Pacific St Monterey Avenue from Waterman Ave to Cooley st Highland Avenue from Merito Pl to Sterling Ave Pacific Street from Perris Hill Pk Rd to Fairfax Dr	No	No	0%	100%	\$1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,450,000.00
University Parkway & I-215 Improvements	No	No	0%	100%	\$2,363,642.00	403,313.00	710,000.00	0.00	749,272.00	0.00	501,057.00	0.00	0.00	0.00	0.00	\$2,363,642.00
Named Projects Total:						\$1,650,915.87	\$3,817,444.94	\$0.00	\$749,272.00	\$0.00	\$501,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,718,689.81
Total Carryover + Estimate:						\$5,468,360.81		\$749,272.00		\$501,057.00		\$0.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						125.34%		16.52%		10.74%		0.00%		0.00%		

Categorical Projects:																
Citywide Pavement Rehabilitation (Slurry / Crack Seal)	No	No			\$5,000,000.00			1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		100,000.00
Categorical Projects Total:								\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$4,100,000.00
(%) Categorical Projects to FY Est. Revenue:								22.92%		22.05%		21.44%		20.83%		2.02%

Total Carryover Programming:	\$1,650,915.87
Total Estimated Programming:	\$9,167,773.94
Total Programming:	\$10,818,689.81

Total Programming is currently 35.86% (*must not exceed 150%*) of Carryover Balance + Total Est. Revenue.

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Resolution Number: 2020-15  
 Resolution Approval Date: August 24, 2021  
 Contact Person/Title: Frank Luckino, City Mgr  
 Phone: 760-367-6799  
 Email: fluckino@29palms.org

# Measure I Local Pass-through Program **FIVE YEAR CAPITAL IMPROVEMENT PLAN** Fiscal Years 2021/2022 thru 2025/2026

Twentynine Palms

6/30/21 Carryover Balance: **\$1,042,899.00**

	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$555,959.00		\$575,185.00		\$589,107.00		\$603,361.00		\$617,954.00		\$2,941,566.00
Named Projects:						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Channel at El Rey: Pavement Replacement	No	No	0%	100%	\$116,500.00	116,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$116,500.00
HSIP Safety Improvement (e.g., Flashing Beacon Installation) for Six High Crash Unsignalized Intersections: • Two Mile Rd & Lear Ave, • Two Mile Road & Mesquite Springs Road, • Adobe Road & Sullivan Road, • Adobe Road & Smith Ranch Road, • Utah Trail & Amboy Road, and • Utah Trail & Baseline Road.	No	No	0%	100%	\$63,990.00	63,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$63,990.00
Neighborhood Safety Project: Traffic safety improvements within three City residential neighborhoods: South of Two Mile Rd, North of Baseline Rd, East of Encelia Ave, and west of Elm Ave (See Attachment 1).	No	No	0%	100%	\$178,500.00	178,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$178,500.00
Project Phoenix Roadway and Site Improvements on approximately 10.4 acres in Downtown Twentynine Palms, an area bounded by Rt. 62 (Twentynine Palms Highway) to the north, Cactus Drive to the south, Tamarisk Avenue to the west, and Cholla Avenue to the east (see Attachment 2).	No	No	0%	100%	\$472,000.00	0.00	472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$472,000.00
Raised Concrete Median on SR 62 from Encelia Avenue to 850 feet east of Encelia Avenue (See Attachment 3).	No	No	0%	100%	\$86,250.00	86,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$86,250.00
Split Rock Bridge Construction	No	No	0%	100%	\$395,729.00	395,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$395,729.00
Named Projects Total:						\$840,969.00	\$472,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,969.00
Total Carryover + Estimate:						\$1,312,969.00		\$0.00		\$0.00		\$0.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						236.16%		0.00%		0.00%		0.00%		0.00%		

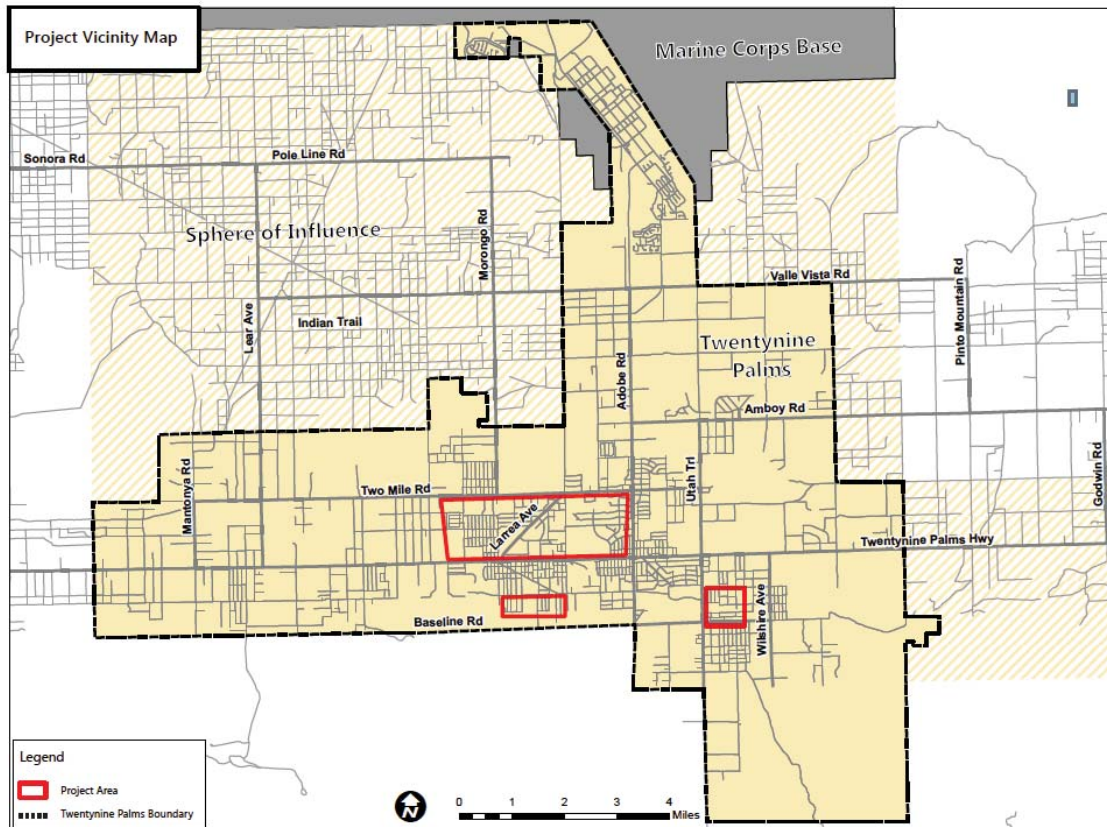
Categorical Projects:																
Administrative Costs	No	No			\$10,000.00		10,000.00		0.00		0.00		0.00		0.00	\$10,000.00
Chip Seal Work Projects	No	No			\$180,000.00		180,000.00		0.00		0.00		0.00		0.00	\$180,000.00
Pavement Management Program	No	No			\$40,000.00		40,000.00		0.00		0.00		0.00		0.00	\$40,000.00
Categorical Projects Total:						\$230,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$230,000.00
(%) Categorical Projects to FY Est. Revenue:						41.37%		0.00%		0.00%		0.00%		0.00%		

Total Carryover Programming: **\$840,969.00**  
 Total Estimated Programming: **\$702,000.00**  
 Total Programming: **\$1,542,969.00**

Total Programming is currently 38.72% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

# Attachment 1

## Twentynine Palms Continued





## GENERAL STREET NOTES

1. ALL WORK SHALL BE COMPLETED IN ACCORDANCE WITH THE SPECIFICATIONS CONTAINED WITHIN THE CONTRACT DOCUMENTS. THIS PLAN, THE STANDARD SPECIFICATIONS AND DRAWINGS FOR THE CITY OF TWENTYNINE PALMS AND THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION (LATEST EDITION) AND CALTRANS STANDARD PLANS & SPECIFICATIONS WHEN SPECIFIED.
2. THE CONTRACTOR SHALL CONTACT UNDERGROUND SERVICE ALERT AT 1-800-227-2600 AT LEAST 48 HOURS PRIOR TO ANY CONSTRUCTION.
3. THE CONTRACTOR AGREES TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING THE SAFETY OF ALL PERSONS AND PROPERTY. THIS REQUIREMENT SHALL APPLY CONTINUOUSLY UNTIL PROJECT COMPLETION AND ACCEPTANCE AND SHALL NOT BE LIMITED TO NORMAL WORKING HOURS. THE CONTRACTOR SHALL NOTIFY, IDENTIFY AND HOLD THE CITY OF TWENTYNINE PALMS AND THE DESIGN ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK IN THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE CITY OF TWENTYNINE PALMS OR DESIGN ENGINEER(S).
4. CONSTRUCTION OPERATIONS AND MAINTENANCE OF EQUIPMENT WITHIN ONE HALF MILE OF HUMAN OCCUPANCY SHALL NOT BE CONDUCTED BETWEEN THE HOURS OF 8:00 P.M. AND 7:00 A.M., OR ANYTIME ON A SATURDAY, A SUNDAY OR FEDERAL HOLIDAY, UNLESS OTHERWISE APPROVED BY THE CITY ENGINEER.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL WORK AND SHALL MAINTAIN ALL FACILITIES, COMPLETED AND UNCOMPLETED, SATISFIED BY THE CITY.
6. IMMEDIATELY FOLLOWING REMOVAL OF EXISTING PAVEMENT OR DIRT OR CURB AND/OR GUTTER, THE CONTRACTOR SHALL EXHAUSTIVELY PURSUE THIS PORTION OF WORK UNTIL COMPLETION SO AS TO MINIMIZE CORROSION TO THE PUBLIC AND MINIMIZE EXPOSURE TO FLOOD-RELATED DAMAGE. THE CONTRACTOR SHALL MAINTAIN EXISTING DRAINAGE COURSES THROUGHOUT THE DURATION OF CONSTRUCTION SUCH THAT FLOODWATERS WILL NOT BE DAMAGED OR DIVERTED WHICH WOULD CONTRIBUTE TO FLOODING, EROSION OR DEGRADATION OF SAND OR OTHER SOILS.
7. THE LOCATIONS OF KNOWN EXISTING UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. THE CONTRACTOR SHALL BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MAY BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ALL UNDERGROUND UTILITIES WHETHER SHOWN ON THESE PLANS OR NOT.
8. THE CONTRACTOR SHALL PROVIDE FOR THE TIE OUT OF ALL WATER VALVES AND SURVEY MONUMENTS, IF ANY, PRIOR TO CONSTRUCTION AND PRESENT A COPY OF SUCH TIES TO THE CITY ENGINEER. REMOVAL AND REPLACEMENT OF MONUMENTS OR BENCHMARKS SHALL BE DONE BY A REGISTERED CIVIL ENGINEER WITH A P.C.E. NUMBER BELOW OR A LICENSED LAND SURVEYOR ONLY. IF REQUIRED, APPROPRIATE CORNER RECORDS SHALL BE PREPARED AND FILED FOR RECORDATION.
9. THESE PLANS SHALL EXPIRE IF CONSTRUCTION HAS NOT STARTED WITHIN TWELVE (12) MONTHS FROM THE DATE OF APPROVAL BY THE CITY.

## PAVING NOTES

1. ALL EXISTING IMPROVEMENTS INCLUDING CURB AND GUTTERS, SIDEWALKS, ASPHALT CONCRETE OR P.C.C. PAVING, WHICH ARE BEING JOINED OR MATCHED IN CONNECTION WITH THIS PROJECT SHALL BE JOINED OR MATCHED IN A MANNER SATISFACTORY TO THE CITY ENGINEER, INCLUDING NECESSARY CURB CUTTING, REMOVAL, REPLACEMENT AND CAPPING.
2. THE FINISHED SURFACE OF THE SUBGRADE OR BASE COURSE SHALL BE WITHIN 0.05 FEET OF DESIGN ELEVATIONS. THE ASPHALT CONCRETE THICKNESS SHALL NOT BE LESS THAN 4 INCHES EXCEPT FROM THE HIGHER END OF A MINIMUM OF 3 CORES FOR EACH 1/2 MILE OF STREET (3 MINIMUM DAMBERS) MAY BE OBTAINED BY THE CITY FOR MEASUREMENT OF THICKNESS AND DENSITY. LOCATION OF CORES SHALL BE PER CITY ENGINEER.
3. A "TACK COAT" SHALL BE APPLIED BETWEEN PAVEMENT LAYERS, CONCRETE SURFACES AND ON EXISTING PAVEMENT TO BE RESURFACED AT THE RATE OF 0.10 GAL./YD. THE "TACK COAT" SHALL BE TYPE 150/10 ASPHALT EMULSION WITH A 60-10 GRADE LIQUID ASPHALT.
4. SOIL STABILIZATION REQUIRED BY THE C.E.P. FOR USE UNDER AC AND P.C.C. SHALL BE UNIFORMLY APPLIED AT THE MANUFACTURER'S RECOMMENDED RATE TO SUBGRADE FOR ALL AREAS TO RECEIVE ASPHALT OR CONCRETE.
5. ASPHALT CONCRETE PAVING SHALL BE ALLOWED IN ONE LIFT UP TO 2" THICKNESS UNLESS OTHERWISE SPECIFIED.
6. THE ASPHALT DESIGN SHALL MEET THE CALTRANS STANDARD SPECIFICATIONS, CURRENT EDITION, SECTION 38, FOR TYPE B ASPHALT, 3/4" MAXIMUM MEDIUM AND 1/2" MAXIMUM MEDIUM. THE OIL SHALL BE PG 70-10.
7. THE AGGREGATE BASE SHALL BE CLASS 2, FOR 3/4" MAXIMUM ACCORDING TO THE STATE OF CALIFORNIA STANDARD SPECIFICATIONS, CURRENT EDITION SECTION 26.
8. NO MORE THAN 1/8" BETWEEN CONCRETE PAVERS.
9. ADJUST ALL VALVES AND MANHOLES TO FINAL GRADE.

## TRAFFIC NOTES

1. THE CONTRACTOR SHALL PROVIDE ALL LIGHTS, SIGNS, BARRICADES, FLAGMEN OR OTHER DEVICES NECESSARY TO PROVIDE FOR PUBLIC SAFETY IN ACCORDANCE WITH THE "WATCH HANDBOOK" & CALTRANS "MANUAL OF UNIFORM TRAFFIC CONTROL" AND AS OTHERWISE DIRECTED BY THE CITY ENGINEER.
2. A "TRAFFIC CONTROL PLAN" SHALL BE SUBMITTED TO AND APPROVED BY THE CITY OF TWENTYNINE PALMS PRIOR TO ANY CONSTRUCTION.
3. THE CONTRACTOR SHALL PROVIDE FOR ACCESS AND EGRESS TO PRIVATE PROPERTY ADJACENT TO THE WORK THROUGHOUT THE PERIOD OF CONSTRUCTION, UNLESS OTHERWISE APPROVED BY THE CITY ENGINEER.
4. ANY STREET CLOSURES REQUIRED DURING THE COURSE OF CONSTRUCTION WILL BE DONE SOLELY BY THE CONTRACTOR AND ONLY UPON PRIOR APPROVAL OF THE CITY OF TWENTYNINE PALMS. A MINIMUM NOTICE OF 48 HOURS SHALL BE PROVIDED TO THE PUBLIC AND AFFECTED AGENCIES (SCHOOL, POLICE, FIRE, ETC.)

## INSPECTION/MATERIAL NOTES

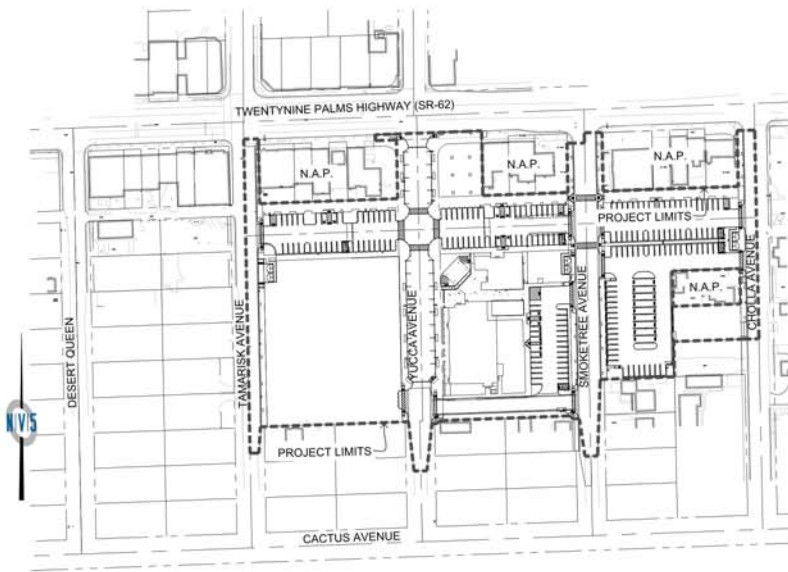
1. AN ENCROACHMENT PERMIT SHALL BE OBTAINED FROM THE CITY OF TWENTYNINE PALMS PRIOR TO ANY CONSTRUCTION ON THIS PROJECT.
2. THE CONTRACTOR SHALL NOTIFY THE CITY A MINIMUM OF 48 HOURS PRIOR TO STARTING WORK. THE CONTRACTOR SHALL ARRANGE FOR ALL INSPECTIONS WITHIN THE CITY OF TWENTYNINE PALMS. A MINIMUM OF 48 HOURS ADVANCE NOTICE SHALL BE PROVIDED.
3. THE CITY SHALL BE PROVIDED TESTING TO ASSURE THAT QUALITY OF MATERIAL AND WORKMANSHIP ARE IN ACCORDANCE WITH THE SPECIFICATIONS.
4. ALL CONCRETE MIXES SHALL UTILIZE A MINIMUM OF 5 1/2 BAGS OF TYPE I PORTLAND CEMENT PER CUBIC YARD OF CONCRETE. CONCRETE SHALL BE CLASS 520-C-4000, UNLESS OTHERWISE SPECIFIED.
5. ALL 5:00 OR LESS CURB GRADE LINES SHALL BE STAKED AT 25' INTERVALS. FORMS SHALL BE INSPECTED BEFORE POURING CONCRETE.
6. IF REQUESTED BY THE CITY THE FINISHING OF ALL CURB & GUTTER AND RIBBON GUTTER SHALL BE WATER TESTED FOR PONDING IN THE PRESENCE OF THE INSPECTOR BEFORE ACCEPTANCE OF THE PROJECT.
7. COMPACTION TESTS SHALL BE PROVIDED TO THE CITY TO VERIFY COMPACTION OF NATIVE SUBGRADE, A.C. PAVEMENT, AND CURB AND GUTTER SUBGRADE.
8. EXCESS EARTH & CHMP MATERIAL & REMOVED MATERIALS SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND SHALL BE DISPOSED OF BY A LANDFILL. CONTRACTOR SHALL PROVIDE DUMP RECEIPTS OF OTHER SUITABLE DOCUMENTS AS REQUESTED BY THE CITY ENGINEER. A GRADING PERMIT AND LONG-TERM DUST CONTROL MEASURES MAY BE REQUIRED FOR EXPORTED EARTH MATERIAL PLACED ON PRIVATE PROPERTY.

## GRADING NOTES

1. ALL TRAVELED WAYS MUST BE KEPT CLEAN OF ALL DIRT, MUD, AND DEBRIS DEPOSITED ON THEM AS A RESULT OF CONTRACTOR'S OPERATIONS. CLEANING IS TO BE DONE TO THE SATISFACTION OF THE CITY ENGINEER.
2. THE SITE SHALL BE WETTED DOWN AS NECESSARY DURING CONSTRUCTION TO MINIMIZE DUST GENERATION.
3. THE EXISTING NATIVE MATERIAL WITHIN THE CONSTRUCTION AREA SHALL BE EXCAVATED AND/OR FILLED TO SUBMITTEE DESIGN ELEVATION IN ACCORDANCE WITH SECTION 305 - "EARTHWORK" OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION (LATEST EDITION). SCARPING AND CONTACT THE NATIVE MATERIAL, 1 FOOT BELOW THE SUBGRADE DESIGN GRADE TO 90 PERCENT OF MAXIMUM DENSITY AT 2 PERCENT OVER OPTIMUM WATER CONTENT FOR ASTM D-1557. COMPACTION TESTING FOR SUBGRADE SHALL BE DESCRIBED IN THE PROJECT SLOTT. 90% COMPACTION IS REQUIRED IN THE TOP 12" OF SUBGRADE MATERIAL. SUBGRADE ELEVATION SHALL NOT PROJECT MORE THAN DESIGN ELEVATIONS.
4. SIGN POSTS SHALL BE SPACED 12' DIA CAST ALUMINUM FLARE POSTS PER CAPITAL STRIPES/ARTS (OR APPROVED EQUIV) SET PER SAN BERNARDINO COUNTY STD. 3038 MODIFIED TO ACCOMMODATE 3" DIA. POST.

## SIGNING &amp; STRIPING NOTES

1. ALL MATERIALS AND WORK SHALL CONFORM TO THE LATEST EDITION OF THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL, DEVICES (MUTCD) FOR STREETS AND HIGHWAYS.
2. THE CONTRACTOR SHALL REMOVE ALL CONFLICTING SIGNS, STRIPES, PAVEMENT MARKINGS IN ACCORDANCE TO THE PLANS, OR AS DIRECTED BY THE CITY ENGINEER. WORK OF EXISTING PAVEMENT MARKINGS SHALL BE REMOVED BY HOT SAND-BLASTING OR OTHERWISE A RECTANGULAR AREA COVERING THE WHOLE MARKING. ALL EXCAVED PAVEMENT SURFACE RESULTING FROM REMOVAL OPERATIONS SHALL BE SEALED WITH ASPHALT PAINT.
3. ALL MARKINGS SHALL BE THERMOPLASTIC UNLESS OTHERWISE SPECIFICALLY SHOWN TO BE PAINTED.
4. STRIPING SHALL NOT BE PAINTED OR INSTALLED SOONER THAN 24 HOURS AFTER PAVING.
5. NO STRIPING OR MARKINGS SHALL BE PAINTED OR INSTALLED UNTIL LAYOUT AND SPOTTING HAVE BEEN SPECIFICALLY APPROVED BY THE CITY ENGINEER.
6. ALL PAINTING SHALL BE APPLIED IN TWO COATS WITH GLASS BEADS IN BOTH COATS. FIRST COAT TO BE THOROUGHLY DRY BEFORE PAINTING SECOND COAT.
7. SIGN POSTS SHALL BE SPACED 12' DIA CAST ALUMINUM FLARE POSTS PER CAPITAL STRIPES/ARTS (OR APPROVED EQUIV) SET PER SAN BERNARDINO COUNTY STD. 3038 MODIFIED TO ACCOMMODATE 3" DIA. POST.

IN THE CITY OF TWENTYNINE PALMS, COUNTY OF SAN BERNARDINO  
PROJECT PHOENIX  
SITE IMPROVEMENT PLANSINDEX MAP  
1" = 100'

## UTILITY CONTACT INFORMATION

WATER  
TWENTYNINE PALMS WATER DISTRICT  
72401 HATCH ROAD  
TWENTYNINE PALMS, CALIFORNIA 92277  
ATTENTION: RAY KOLZ  
PHONE: (760)367-7546

TELEPHONE  
FRONTIER COMMUNICATIONS  
295 N. SUNRISE WAY  
PALM SPRINGS, CALIFORNIA 92262  
PHONE: (760)778-3603

ELECTRICITY  
SOUTHERN CALIFORNIA EDISON  
6999 OLD WOMAN SPRINGS ROAD  
YUCCA VALLEY, CALIFORNIA 92284  
PHONE: (760)369-5446

NATURAL GAS  
THE GAS COMPANY  
7320 PIONEERTOWN ROAD  
YUCCA VALLEY, CALIFORNIA 92284  
PHONE: (760)328-0908

CABLE  
SPECTRUM  
85-473 AVENUE 45  
INDO, CA 92201  
PHONE: (760)674-5455

DISPOSAL  
BURRICK  
4878 NEWTON ROAD  
YUCCA VALLEY, CALIFORNIA 92284  
PHONE: (760)365-2015

SEWER  
CITY OF TWENTYNINE PALMS  
6136 ACORE RD  
TWENTYNINE PALMS, CA  
PHONE: (760)367-8799

## GEOTECHNICAL ENGINEER'S STATEMENT

WE/I, REPRESENTING MS. STATES THAT RECOMMENDATION CONTAINED IN REPORT DATED 12/13/18 PERTAINING TO GEOTECHNICAL CONDITIONS HAVE BEEN COMPLIED WITH TO OUR SATISFACTION. THIS CONFIRMATION IS NOT TO BE CONSTRUED AN AUTHENTICATION OF ANY DIMENSIONS OR ELEVATIONS SHOWN ON THESE PLANS.

By: Chris Bender DATE: 10-16-2020

## OWNER

CITY OF TWENTYNINE PALMS  
6136 ACORE ROAD  
YUCCA VALLEY, CA 92277  
(760) 367-6799

## ASSESSOR'S PARCEL NUMBERS

0617-111-03 & 04; 0617-113-04 THRU 10; 0617-114-05 THRU 09; 0617-112-17 THRU 20; 0617-113-10 THRU 19; 0617-114-15 & 16; 0617-112-26; 0617-113-24 & 25; 0617-114-18.

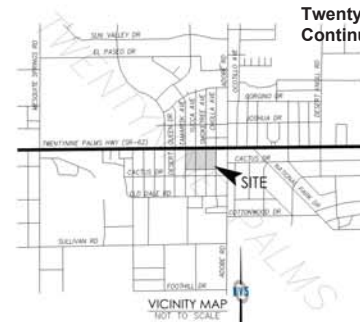
## LEGAL DESCRIPTION

IN THE CITY OF TWENTYNINE PALMS, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ALL THAT CERTAIN LAND SITUATED IN THE NORTH HALF OF THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 1 NORTH, RANGE 9 EAST, SAN BERNARDINO MERIDIAN, AS FOLLOWS:

LOTS 89, 91, 92, 97 THROUGH 101, INCLUSIVE, LOTS 109 THROUGH 114, INCLUSIVE, THE WEST HALF OF LOT 117, LOTS 118 THROUGH 124, INCLUSIVE, ALL IN NEW TOWNSHIP TRACT, TRACT NO. 2512, AS SHOWN BY MAP RECORDED IN BOOK 36 OF MAPS, PAGE 10, RECORDS OF THE SAN BERNARDINO COUNTY RECORDER, TOGETHER WITH LOTS 115 THROUGH 120, INCLUSIVE, LOTS 124 THROUGH 129, INCLUSIVE, ALL IN NEW TOWNSHIP TRACT, TRACT NO. 2520, AS SHOWN BY MAP RECORDED IN BOOK 36 OF MAPS, PAGE 17, RECORDS OF THE SAN BERNARDINO COUNTY RECORDER.

## CITY OF TWENTYNINE PALMS

REVIEWED: Richard Redersen 10/19/20  
CITY ENGINEER DATE  
THESE PLANS ARE SIGNED BY THE CITY OF TWENTYNINE PALMS FOR CONCEPT ADHERENCE TO CITY STANDARDS AND REQUIREMENTS ONLY. THE CITY OF TWENTYNINE PALMS IS NOT RESPONSIBLE FOR DESIGN, ASSUMPTIONS AND ACCURACY.



## LEGEND

- INDICATES CENTERLINE
- INDICATES PROPOSED
- INDICATES PROPOSED
- INDICATES RIGHT-OF-WAY
- INDICATES EDGE OF PAVEMENT
- INDICATES FINISH SURFACE
- INDICATES FINISH GRADE
- INDICATES TOP OF CURB
- INDICATES TULWANE
- INDICATED GRADE BREAK
- INDICATED BEGIN CURB RETURN
- INDICATED END CURB RETURN
- INDICATES EXISTING CONTOUR
- INDICATES EXISTING WATER MAIN
- INDICATES EXISTING GAS
- INDICATES EXISTING FIBER OPTIC
- INDICATES PROPOSED SENSE MAIN
- INDICATES PROPOSED STORM PIPE
- INDICATES PROPOSED AC PAVING
- INDICATES CONSTRUCTION NOTE
- INDICATES RETRACTABLE BOLLARD
- INDICATES LIGHTED BOLLARD
- INDICATES BOLLARD POST
- INDICATES SINGLE LUMINAIRE STREET LIGHT
- INDICATES DOUBLE ARM LUMINAIRE STREET LIGHT

## SHEET INDEX

- SHEET 1-1 TITLE SHEET  
SHEET 1-2 CONSTRUCTION QUANTITIES  
SHEET 1-3 BID ALTERNATIVES  
SHEET 1-4 CONSTRUCTION BUILDING ZONE LIMITS

## DEMOLITION PLAN

- SHEET D-1 DEMOLITION PLAN

## STREET IMPROVEMENT PLANS

- SHEET ST-1 STREET IMPROVEMENT TITLE SHEET  
SHEET ST-2 TAMARRIS AVENUE  
SHEET ST-3 YUCCA AVENUE  
SHEET ST-4 SMOKE TREE AVENUE  
SHEET ST-5 CHOLLA AVENUE  
SHEET ST-6 STREET IMPROVEMENT DETAILS  
SHEET ST-7 STREET IMPROVEMENT DETAILS  
SHEET ST-8 STREET SIGNING & STRIPING PLAN  
SHEET ST-9 STREET SIGNING & STRIPING PLAN

## STREET LIGHTING PLAN

- SHEET SL-1 STREET LIGHTING & FIBER OPTIC PLAN  
SHEET SL-2 STREET LIGHTING & FIBER OPTIC PLAN  
SHEET SL-3 STREET LIGHTING & FIBER OPTIC PLAN  
SHEET SL-4 STREET LIGHTING & FIBER OPTIC PLAN

## GRADING/PAVING PLAN

- SHEET GP-1 GRADING & PAVING TITLE SHEET  
SHEET GP-2 GRADING/PAVING PLAN  
SHEET GP-3 GRADING/PAVING PLAN  
SHEET GP-4 GRADING/PAVING PLAN  
SHEET GP-5 GRADING/PAVING PLAN  
SHEET GP-6 TRASH ENCLOSURE DETAILS  
SHEET GP-7 GRADING/PAVING DETAILS  
SHEET GP-8 GRADING/PAVING DETAILS  
SHEET GP-9 HORIZONTAL CONTROL PLAN  
SHEET GP-10 ON-SITE SIGNING & STRIPING PLAN  
SHEET GP-11 ON-SITE SIGNING & STRIPING PLAN  
SHEET GP-12 ON-SITE SIGNING & STRIPING PLAN

## FUGITIVE DUST &amp; EROSION CONTROL

- SHEET ER-1 FUGITIVE DUST CONTROL/EROSION CONTROL TITLE SHEET  
SHEET ER-2 FUGITIVE DUST CONTROL/EROSION CONTROL PLAN

## CITY OF TWENTYNINE PALMS

PROJECT PHOENIX  
PROJECT TITLE SHEET  
SITE IMPROVEMENT PLANS

Packet Pg. 131

BID SET - 10/16/20

<p>CALL AT LEAST TWO WORKING DAYS PRIOR TO EXCAVATING. 1-800-422-6133</p> <p>UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA</p> <p>BEFORE EXCAVATING THE CONTRACTOR SHALL VERIFY THE LOCATION OF UNDERGROUND UTILITIES BY CONTACTING THE CITY OF TWENTYNINE PALMS AT 1-800-422-6133.</p>	<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>INITIAL</th> <th>DESCRIPTION</th> </tr> </thead> <tbody> <tr> <td>NV5</td> <td>10-16-2020</td> <td></td> <td>42-829 COOK STREET, SUITE 100 (760) 341-5101 FAX (760) 341-5999</td> </tr> <tr> <td>37412</td> <td>10-16-2020</td> <td></td> <td>PREPARED UNDER THE SUPERVISION OF: VICKIE L. BRIDENSTINE</td> </tr> <tr> <td></td> <td></td> <td></td> <td>"ICE" - DATE</td> </tr> </tbody> </table>		NO.	DATE	INITIAL	DESCRIPTION	NV5	10-16-2020		42-829 COOK STREET, SUITE 100 (760) 341-5101 FAX (760) 341-5999	37412	10-16-2020		PREPARED UNDER THE SUPERVISION OF: VICKIE L. BRIDENSTINE				"ICE" - DATE
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37412	10-16-2020		PREPARED UNDER THE SUPERVISION OF: VICKIE L. BRIDENSTINE															
			"ICE" - DATE															
<p>PLANS PREPARED BY</p> <p>42-829 COOK STREET, SUITE 100 (760) 341-5101 FAX (760) 341-5999</p> <p>PREPARED UNDER THE SUPERVISION OF: VICKIE L. BRIDENSTINE</p>																		

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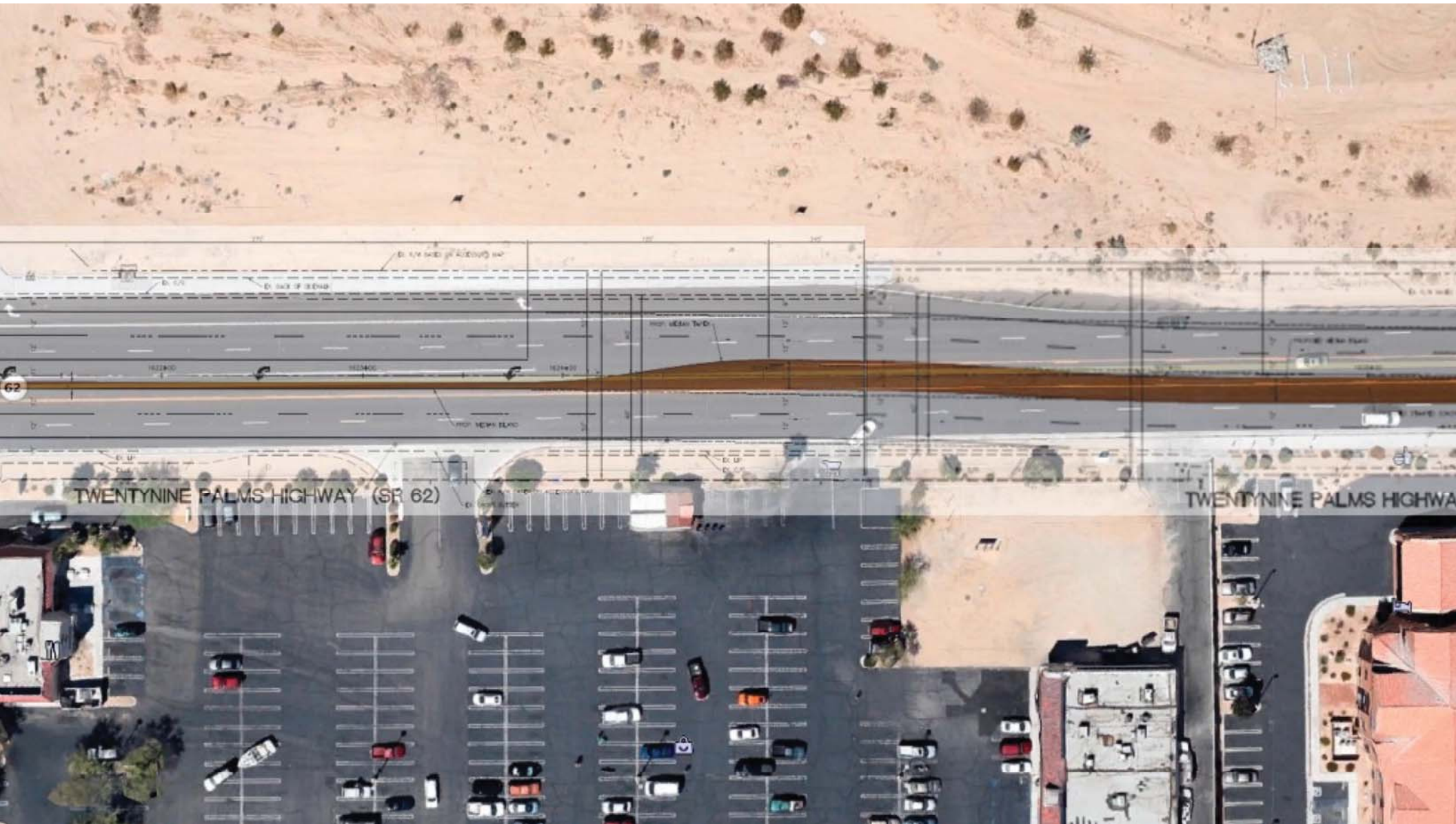
<p>CITY OF TWENTYNINE PALMS</p> <p>REVIEWED: <u>Richard Redersen</u> 10/19/20 CITY ENGINEER DATE</p> <p>THESE PLANS ARE SIGNED BY THE CITY OF TWENTYNINE PALMS FOR CONCEPT ADHERENCE TO CITY STANDARDS AND REQUIREMENTS ONLY. THE CITY OF TWENTYNINE PALMS IS NOT RESPONSIBLE FOR DESIGN, ASSUMPTIONS AND ACCURACY.</p>	
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<p>CITY OF TWENTYNINE PALMS</p> <p>PROJECT PHOENIX PROJECT TITLE SHEET SITE IMPROVEMENT PLANS</p>		<p>SHEET T-1</p> <p>OF 32 SHEETS</p> <p>DRAWING NO. 22678-0000057</p>
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# Attachment 3

Twentynine Palms  
Continued





Resolution Number:  
 Resolution Approval Date:  
 Contact Person/Title: Bob Critchfield, Engineering Manager  
 Phone: (909) 291-2946  
 Email: bcritchfield@ci.upland.ca.us

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Upland**

6/30/21 Carryover Balance: **\$6,103,468.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
13th Street Reconstruction (Euclid Avenue to Campus Avenue)	No	No	0%	100%	\$690,000.00	645,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$645,320.00
17th Street Reconstruction (San Antonio Avenue to Euclid Avenue)	No	No	0%	100%	\$655,000.00	623,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$623,450.00
18th Street Rehabilitation (Mountain Avenue to Euclid Avenue)	No	No	0%	100%	\$1,150,000.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,150,000.00
19th Street Reconstruction (Mountain Avenue to Euclid Avenue)	No	No	0%	100%	\$1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,450,000.00
1st Avenue Rehabilitation (A Street to D Street)	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	\$600,000.00
2nd Avenue Rehabilitation (C Street to Arrow Highway)	No	No	0%	100%	\$250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	\$250,000.00
9th Street Reconstruction (Central Ave. to Benson Ave.)	No	No	0%	100%	\$1,767,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767,917.00	\$1,767,917.00
C Street Rehabilitation (Euclid Avenue to 3rd Avenue)	No	No	0%	100%	\$250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	\$250,000.00
Campus Avenue Rehabilitation (South City Limit to Foothill Blvd.)	No	No	0%	100%	\$1,590,000.00	1,571,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,571,280.00
Citywide Pavement Maintenance 2019/2020	No	No	0%	100%	\$140,000.00	139,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$139,140.00
Citywide Pavement Maintenance 2020/2021	No	No	0%	100%	\$290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$290,000.00
Citywide Pavement Maintenance 2021/2022	No	No	0%	100%	\$300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$300,000.00
Citywide Pavement Maintenance 2022/2023	No	No	0%	100%	\$250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$250,000.00
Grove Avenue Rehabilitation (Foothill Blvd. to 15th Street)	No	No	0%	100%	\$1,200,000.00	1,189,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,189,850.00
Lexington Street / 1st Avenue / 2nd Avenue Rehabilitation	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Mountain Avenue Rehabilitation (20th Street to 23rd Street)	No	No	0%	100%	\$1,155,000.00	0.00	0.00	0.00	1,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,155,000.00
Phase II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	No	Yes	0%	100%	\$500,000.00	50,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$50,330.00
Randy Street Neighborhood Rehabilitation (Randy St., Fairwood Wy., Terry Wy., Tyler Wy., and Silverwood Ave.)	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	\$1,400,000.00
San Bernardino Valley Coordinated Traffic Signal System	No	No	0%	100%	\$137,000.00	6,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$6,840.00
Named Projects Total:						\$4,516,210.00	\$1,750,000.00	\$0.00	\$2,555,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,767,917.00	\$13,589,127.00
Total Carryover + Estimate:						\$6,266,210.00		\$2,555,000.00		\$1,600,000.00		\$1,400,000.00		\$1,767,917.00		
(%) Named Projects to FY Est. Revenue:						401.22%		157.41%		95.80%		81.48%		100.00%		

<b>Categorical Projects:</b>																
Categorical Projects Total:																\$0.00
(%) Categorical Projects to FY Est. Revenue:																
Total Carryover Programming:															\$4,516,210.00	
Total Estimated Programming:															\$9,072,917.00	
Total Programming:															\$13,589,127.00	

Total Programming is currently 94.08% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 21-091  
 Resolution Approval Date: 8-17-2021  
 Contact Person/Title: Brian Gengler  
 Phone: 760-955-5156  
 Email: bgengler@victorvilleca.gov

**Measure I Local Pass-through Program**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**Fiscal Years 2021/2022 thru 2025/2026**

**Victorville**

6/30/21 Carryover Balance: **\$2,694,839.00**

	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
					\$5,597,290.00		\$5,872,058.00		\$6,098,528.00		\$6,333,674.00		\$6,528,738.00		\$30,430,288.00
Named Projects:					Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
7th St, D St to Forrest Ave, Street Improvements	No	No	0%	100%	\$20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
7th St, south of D St, Replace & Upgrade Archway Lighting & Signage	No	No	0%	100%	\$160,864.00	160,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$160,864.00
Air Expressway - Village Dr to Phantom West, Pavement Rehabilitation	No	No	0%	100%	\$2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	\$1,000,000.00
Amargosa Rd, Seneca Rd to Village Dr, Pavement Rehabilitation	No	No	0%	100%	\$800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	\$250,000.00
Arrowhead Dr, Green Tree Blvd to Nisqualli Rd, Pavement Rehab., bike lanes, sidewalk	Yes	Yes	0%	100%	\$2,673,000.00	262,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$262,353.00
Bear Valley Rd - Amargosa Rd to Dunia Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	\$800,000.00
Bear Valley Rd, Amethyst Rd to US-395, Pavement Rehabilitation	No	No	0%	100%	\$3,000,000.00	1,143,602.00	1,856,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,000,000.00
Bear Valley Rd, Industrial Blvd to 2nd Ave, Pavement Rehabilitation	No	No	0%	100%	\$1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	\$1,300,000.00
Civic Area Slurry Seal	No	No	0%	100%	\$1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,000,000.00
Concrete Sidewalk, Install or Repair per location list	No	No	0%	100%	\$371,650.00	0.00	371,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$371,650.00
Curb Access Ramps - per Location List	No	No	0%	100%	\$110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$110,000.00
El Evado Rd - Hopland Rd to La Mesa Rd, Pavement Rehabilitation & Bike Lanes	Yes	No	0%	100%	\$1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	\$300,000.00
Hesperia Rd - Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	\$500,000.00
Hopland Rd, El Evado Rd to Llanada Rd, Pavement Rehab., Shoulders & Bike Lanes	Yes	No	0%	100%	\$300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	\$50,000.00
La Mesa Rd - Pacoima Rd to Amethyst Rd, Replace Storm Drain	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	\$600,000.00
La Paz Dr, I-15 Ramps to 7th St, Pavement Rehabilitation	No	No	0%	100%	\$1,000,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	\$300,000.00
Liberty Village - Pavement Rehabilitation, per location list	No	No	0%	100%	\$1,893,225.00	51,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$51,569.00
Llanada Ave, Hopland Rd to Village Dr, Pavement Rehab., Install Bike Lanes	Yes	No	0%	100%	\$150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	\$50,000.00
Luna Rd, Amethyst Rd to Mesa Linda Ave, Pavement Rehabilitation	No	No	0%	100%	\$1,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,000.00	0.00	0.00	\$1,210,000.00
Mariposa Rd at Yates Rd, Construct New Traffic Signal	No	No	0%	100%	\$425,000.00	1,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,563.00
Mariposa Rd, Palmdale Rd to 970 ft south of Talpa St, Pavement Rehabilitation	No	No	0%	100%	\$700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	0.00	0.00	\$560,000.00
Mojave Dr - El Evado Rd to US-395, Pavement Rehabilitation	No	No	0%	100%	\$1,500,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	1,000,000.00	\$1,010,000.00
Mojave Dr - I-15 Southbound Ramps to El Evado Rd, Pavement Rehabilitation	No	No	0%	100%	\$2,600,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	\$10,000.00
Mojave Dr at Condor Dr, Construct New Traffic Signal	No	No	0%	100%	\$527,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$40,000.00
Mountain View Acres Pavement Rehabilitation - per location list	No	No	0%	100%	\$102,000.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$102,000.00
Nisqualli Rd / I-15 Interchange, Environmental Monitoring & Reporting	No	No	0%	100%	\$413,000.00	0.00	11,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,592.00
Old Town Sidewalk - per location list	No	No	0%	100%	\$494,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$250,000.00
Ridgecrest Rd, Bear Valley Rd to Pahute Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	\$800,000.00

Roy Rogers Dr, Amargosa Rd to I-15 Ramps, Pavement Rehabilitation	No	No	0%	100%	\$1,500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Seneca Rd - Civic Dr to El Evado Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Seventh Ave, Nisqualli Rd to Bear Valley Rd, Pavement Rehabilitation, Bike Lanes & Sidewalk	Yes	Yes	0%	100%	\$4,623,000.00	283,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,033,000.00
Silica Rd, Hesperia Rd to Industrial Blvd, Pavement Rehabilitation & Replace Storm Drain	No	No	0%	100%	\$2,938,000.00	95,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$95,156.00
Striping Truck	No	No	0%	100%	\$375,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$375,000.00
Traffic Signal Maintenance Bucket Truck	No	No	0%	100%	\$384,250.00	0.00	253,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$253,000.00
Named Projects Total:						\$2,683,107.00	\$4,454,640.00	\$0.00	\$620,000.00	\$0.00	\$2,600,000.00	\$0.00	\$3,220,000.00	\$0.00	\$3,300,000.00	\$16,877,747.00
Total Carryover + Estimate:						\$7,137,747.00		\$620,000.00		\$2,600,000.00		\$3,220,000.00		\$3,300,000.00		
(*) Named Projects to FY Est. Revenue:						127.52%		10.56%		42.63%		50.84%		50.55%		

Categorical Projects:															
Citywide Pavement Rehabilitation, Seals and Overlays, Various Streets	No	No		\$2,450,000.00		0.00		425,000.00		470,000.00		500,000.00		550,000.00	\$1,945,000.00
Cost Allocation	No	No		\$1,700,070.00		323,433.00		331,519.00		339,807.00		348,302.00		357,010.00	\$1,700,071.00
Engineering Services	No	No		\$757,174.00		144,050.00		147,651.00		151,343.00		155,126.00		159,004.00	\$757,174.00
Traffic Control - Signing & Striping	No	No		\$5,990,485.00		1,139,671.00		1,168,163.00		1,197,367.00		1,227,301.00		1,257,984.00	\$5,990,486.00
Traffic Engineering	No	No		\$2,614,860.00		497,469.00		509,906.00		522,653.00		535,720.00		549,113.00	\$2,614,861.00
Traffic Signal Maintenance	No	No		\$1,175,730.00		321,929.00		329,977.00		338,227.00		346,682.00		355,349.00	\$1,692,164.00
Categorical Projects Total:					\$2,426,552.00		\$2,912,216.00		\$3,019,397.00		\$3,113,131.00		\$3,228,460.00	\$14,699,756.00	
(%) Categorical Projects to FY Est. Revenue:					43.35%		49.59%		49.51%		49.15%		49.45%		

Total Carryover Programming:	\$2,683,107.00
Total Estimated Programming:	\$28,894,396.00
Total Programming:	\$31,577,503.00

Total Programming is currently 95.33% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Yucaipa

**MEASURE I LOCAL PASS-THROUGH FUNDS  
FIVE YEAR CAPITAL IMPROVEMENT PLAN**

<b>RESOLUTION NUMBER:</b>	2021-38
<b>RESOLUTION APPROVAL DATE:</b>	
<b>CONTACT PERSON &amp; TITLE:</b>	Fermin Preciado
<b>CONTACT PHONE:</b>	909-797-2489 ext. 240
<b>CONTACT EMAIL:</b>	<a href="mailto:fpreciado@yucaipa.org">fpreciado@yucaipa.org</a>

JURISDICTION	City of Yucaipa			MEASURE I ESTIMATE: \$ 1,091,395.00 \$ 1,134,304.00 \$ 1,167,076.00 \$ 1,200,784.00 \$ 1,235,454.00 \$ 5,829,013.00													
CARRYOVER BALANCE:	\$216,100.00	In NMTP Plan?	ATP Component?														
Named Projects:				Estimated Total Project Cost	Nexus Project?		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed
	Yes/No	Type	Yes/No			Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
	Yes/No	Type	Public Share (%)		DIF Share (%)												
18th Street - Outer Hwy 10 to City Limits				\$ 25,484.00				\$ 25,484.00									\$25,484.00
Acacia Ave 3rd St to 1st St				\$ 126,730.00				\$ 126,730.00									\$126,730.00
Adams St - Acacia Ave to Yucaipa Blvd				\$ 28,626.00				\$ 28,626.00									\$28,626.00
Amberwood Pl - 4th Strtree to Poplar St				\$ 44,103.00				\$ 44,103.00									\$44,103.00
Andes Way - Ramada Ln to East End				\$ 60,904.00				\$ 60,904.00									\$60,904.00
Avenue B - 1st St to Bryant St				\$ 122,409.00				\$ 122,409.00									\$122,409.00
Avenue D - 12th St to Windsor Dr				\$ 120,661.00				\$ 120,661.00									\$120,661.00
Beverly Ct - Leah Ln to Mesa Grande Dr				\$ 26,164.00				\$ 26,164.00									\$26,164.00
Bodie Ave - NW End to 9th St				\$ 59,463.00				\$ 59,463.00									\$59,463.00
Bryant St - Wildwood Canyon Rd to Ave G				\$ 90,366.00				\$ 90,366.00									\$90,366.00
Custer Street - Acacia Ave to Yucaipa Blvd				\$ 28,524.00				\$ 28,524.00									\$28,524.00
Custer St - North End to Ave H				\$ 35,544.00				\$ 35,544.00									\$35,544.00
Eureka Ave - Grant St to Ramada Ln				\$ 78,742.00				\$ 78,742.00									\$78,742.00
Eureka Ave - 8th St to Columbia Ave				\$ 52,444.00				\$ 52,444.00									\$52,444.00
Falling Spring Rd - East End to Wildwood Canyon Rd				\$ 9,112.00				\$ 9,112.00									\$9,112.00
Fir Ave - Bryant St to Fremont St				\$ 53,984.00				\$ 53,984.00									\$53,984.00
Golden Gate Dr - Golden Gate Dr to South End				\$ 10,435.00				\$ 10,435.00									\$10,435.00
Grant St - North End to Wildwood Canyon Road				\$ 24,288.00				\$ 24,288.00									\$24,288.00
Holmes St - Bella Vista Dr to Wildwood Canyon Rd				\$ 26,073.00				\$ 26,073.00									\$26,073.00
Kevart Ct - Jefferson St to East End				\$ 9,272.00				\$ 9,272.00									\$9,272.00
Lynd Ct - North End to Lynfall St				\$ 3,371.00				\$ 3,371.00									\$3,371.00
Medlar St - Vineyard St to Bella Vista Dr				\$ 53,366.00				\$ 53,366.00									\$53,366.00
Pleasant Grove St - 3rd St to East End				\$ 53,466.00				\$ 53,466.00									\$53,466.00
Rosemond St - Tonkin Ave to 9th Street				\$ 33,132.00				\$ 33,132.00									\$33,132.00
Santa Rosa Dr - San Leandro Ave to East End				\$ 29,664.00				\$ 29,664.00									\$29,664.00
Sunwood Pl - Fir Ave to Gemwood Ln				\$ 20,988.00				\$ 20,988.00									\$20,988.00
Sutter Ave - Linda Ln to Sierra Ln				\$ 26,264.00				\$ 26,264.00									\$26,264.00
Tennessee St - Tennessee St to Yucaipa Blvd				\$ 101,477.00				\$ 101,477.00									\$101,477.00
Verano Way - Colorado St to South End				\$ 3,219.00				\$ 3,219.00									\$3,219.00
Vineyard St - Douglas St to Lantana Ave				\$ 50,619.00				\$ 50,619.00									\$50,619.00
Yucaipa Blvd - 14th St to 12th St				\$ 86,936.00				\$ 86,936.00									\$86,936.00
																	\$0.00
12th Street - Ave E to Kentucky St				\$ 70,820.00					\$ 70,820.00								\$70,820.00
1st Street - Beech Ave to Yucaipa Blvd				\$ 54,890.00					\$ 54,890.00								\$54,890.00
5th Street - Yucaipa Blvd to County Line Rd				\$ 237,510.00					\$ 237,510.00								\$237,510.00
Avenue E - 7th St to 5th St				\$ 183,708.00					\$ 183,708.00								\$183,708.00
County Line Road - Bryant St to Holmes St				\$ 270,262.00					\$ 270,262.00								\$270,262.00
Wildwood Canyon Road - 3rd St to Bryant St				\$ 77,672.00					\$ 77,672.00								\$77,672.00
7th Place - NW End to SE End				\$ 67,553.00					\$ 67,553.00								\$67,553.00
Addison Street - North End to South End				\$ 60,099.00					\$ 60,099.00								\$60,099.00
Birchwood Street - Bryant St to East End				\$ 23,950.00					\$ 23,950.00								\$23,950.00
Highland Avenue - Pendleton Ave to Rodgers Ln				\$ 170,080.00					\$ 170,080.00								\$170,080.00
Ironwood Drive - Oak Mesa Dr NW to City Limits				\$ 161,654.00					\$ 161,654.00								\$161,654.00
Palomar Avenue - San Carlos St to South End				\$ 13,534.00					\$ 13,534.00								\$13,534.00
Ramona Street - Carter St to Sleepy Hollow Dr				\$ 26,432.00					\$ 26,432.00								\$26,432.00
Santa Maria Street - San Lucas Dr to Douglas St				\$ 16,825.00					\$ 16,825.00								\$16,825.00
																	\$0.00
Avenue H - Rimview Ct to 5th Pl				\$ 117,005.00						\$ 117,005.00							\$117,005.00
California Street - Cedar Ave to Acacia Ave				\$ 167,894.56						\$ 167,894.56							\$167,894.56
Colorado Street - Mission Dr to Columbia Ave				\$ 144,031.00						\$ 144,031.00							\$144,031.00
Columbia Ave - North End to Colorado St				\$ 54,029.00						\$ 54,029.00							\$54,029.00
Comberton -Oakland Ave to California St				\$ 85,897.00						\$ 85,897.00							\$85,897.00
Custer Street - Ave D to Ave E				\$ 93,386.00						\$ 93,386.00							\$93,386.00
Eureka Ave - Bryant St to California St				\$ 85,547.00						\$ 85,547.00							\$85,547.00
Golden Gate Ct - East end to Golden Gate Dr				\$ 13,256.00						\$ 13,256.00							\$13,256.00
Marbeth Pl - Marbeth Rd to South End				\$ 17,627.00						\$ 17,627.00							\$17,627.00
Shasta St - 2nd Street to Arcadia St				\$ 126,383.00						\$ 126,383.00							\$126,383.00
Velardo Dr -Bryant to Lantana				\$ 143,291.00						\$ 143,291.00							\$143,291.00
Windsor Ct - West End to Windsor Dr				\$ 14,179.00						\$ 14,179.00							\$14,179.00
Windsor Dr - Ave D to Camelot Dr				\$ 39,542.00						\$ 39,542.00							\$39,542.00
																	\$0.00
Lotus Ave - 11th Street to Lotus				\$ 75,896.00										\$ 75,896.00			\$75,896.00
Clarion Ct - North End to Ashland Way				\$ 12,599.00										\$ 12,599.00			\$12,599.00
Ashland Way - North End to Newbury Ct				\$ 9,756.00										\$ 9,756.00			\$9,756.00
Arresta Way - West End to Territory Rd				\$ 10,557.00										\$ 10,557.00			\$10,557.00
Arcadia St - Shasta St to Comberton Way				\$ 68,349.00										\$ 68,349.00			\$68,349.00
Holly Oak - East End to Golden Hills Dr				\$ 112,658.00										\$ 112,658.00			\$112,658.00
Shadow Wood - Golden Hills Dr to Sunnyside Dr				\$ 98,374.00										\$ 98,374.00			\$98,374.00

[illegible]

(\*) = Carryover funds may not be used on Categorical Projects.

Total Programmed:	\$ 8,248,986.06
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Total Carryover Programmed: \$ -

**In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:**

1. If Measure I allocated to project is  $\geq$  \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.

Total Estimated Programmed: \$ 8,366,598.06

Check: \$ 8,366,598.06

150% of Estimated Measure I plus carryover: \$ 8,743,519.50

Does programing amount exceed 150% limit: No

Resolution Number: 21-26  
Resolution Approval Date: August 17, 2021  
Contact Person/Title: Armando J. G. Baldizzone  
Phone: 760-369-6579  
Email: abaldizzone@yucca-valley.org

Measure I Local Pass-through Program  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
Fiscal Years 2021/2022 thru 2025/2026

Yucca Valley

6/30/21 Carryover Balance: **\$1,276,653.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$854,247.00		\$883,788.00		\$905,180.00		\$927,082.00		\$949,505.00		\$4,519,802.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Little League Drive Safety Project (ATP)	No	Yes	0%	100%	\$223,000.00	0.00	2,000.00	0.00	221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$223,000.00
Onaga Trail Safety Project (ATP)	Yes	Yes	0%	100%	\$263,000.00	0.00	87,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$263,000.00
SR62 Median Maintenance Contract	No	No	0%	100%	\$283,588.00	0.00	64,720.00	0.00	67,956.00	0.00	67,956.00	0.00	67,956.00	0.00	15,000.00	\$283,588.00
Named Projects Total:						\$0.00	\$153,720.00	\$0.00	\$464,956.00	\$0.00	\$67,956.00	\$0.00	\$67,956.00	\$0.00	\$15,000.00	\$769,588.00
Total Carryover + Estimate:						\$153,720.00		\$464,956.00		\$67,956.00		\$67,956.00		\$15,000.00		
(%) Named Projects to FY Est. Revenue:						17.99%		52.61%		7.51%		7.33%		1.58%		

Categorical Projects:																
Annual Traffic Census	No	No		\$61,800.00		12,000.00		12,000.00		12,600.00		12,600.00		12,600.00	\$61,800.00	
Congestion Management Plan (CMP)	No	No		\$18,000.00		3,500.00		3,500.00		3,500.00		3,500.00		4,000.00	\$18,000.00	
Indirect Cost Recovery	No	No		\$240,000.00		50,000.00		45,000.00		45,000.00		50,000.00		50,000.00	\$240,000.00	
Package A Crack Seal & Slurry	No	No		\$770,000.00		0.00		0.00		191,000.00		579,000.00		0.00	\$770,000.00	
Package C Crack Seal and Slurry	No	No		\$212,000.00		0.00		0.00		0.00		0.00		212,000.00	\$212,000.00	
Package D Crack Seal and Slurry	No	No		\$84,000.00		0.00		84,000.00		0.00		0.00		0.00	\$84,000.00	
Personnel Costs	No	No		\$1,670,424.00		325,000.00		330,000.00		335,000.00		336,012.00		344,412.00	\$1,670,424.00	
Signal Maintenance Contract	No	No		\$75,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00	\$75,000.00	
Town Local Roadway Safety Plan (LSRP)	No	No		\$8,000.00		8,000.00		0.00		0.00		0.00		0.00	\$8,000.00	
Traffic Surveys and Warrant Studies	No	No		\$45,500.00		9,000.00		9,000.00		9,000.00		9,000.00		9,500.00	\$45,500.00	
Utilities - Street Lights	No	No		\$252,500.00		50,000.00		50,000.00		50,000.00		50,000.00		52,500.00	\$252,500.00	
Categorical Projects Total:						\$472,500.00		\$548,500.00		\$661,100.00		\$1,055,112.00		\$700,012.00	\$3,437,224.00	
(%) Categorical Projects to FY Est. Revenue:						55.31%		62.06%		73.04%		113.81%		73.72%		

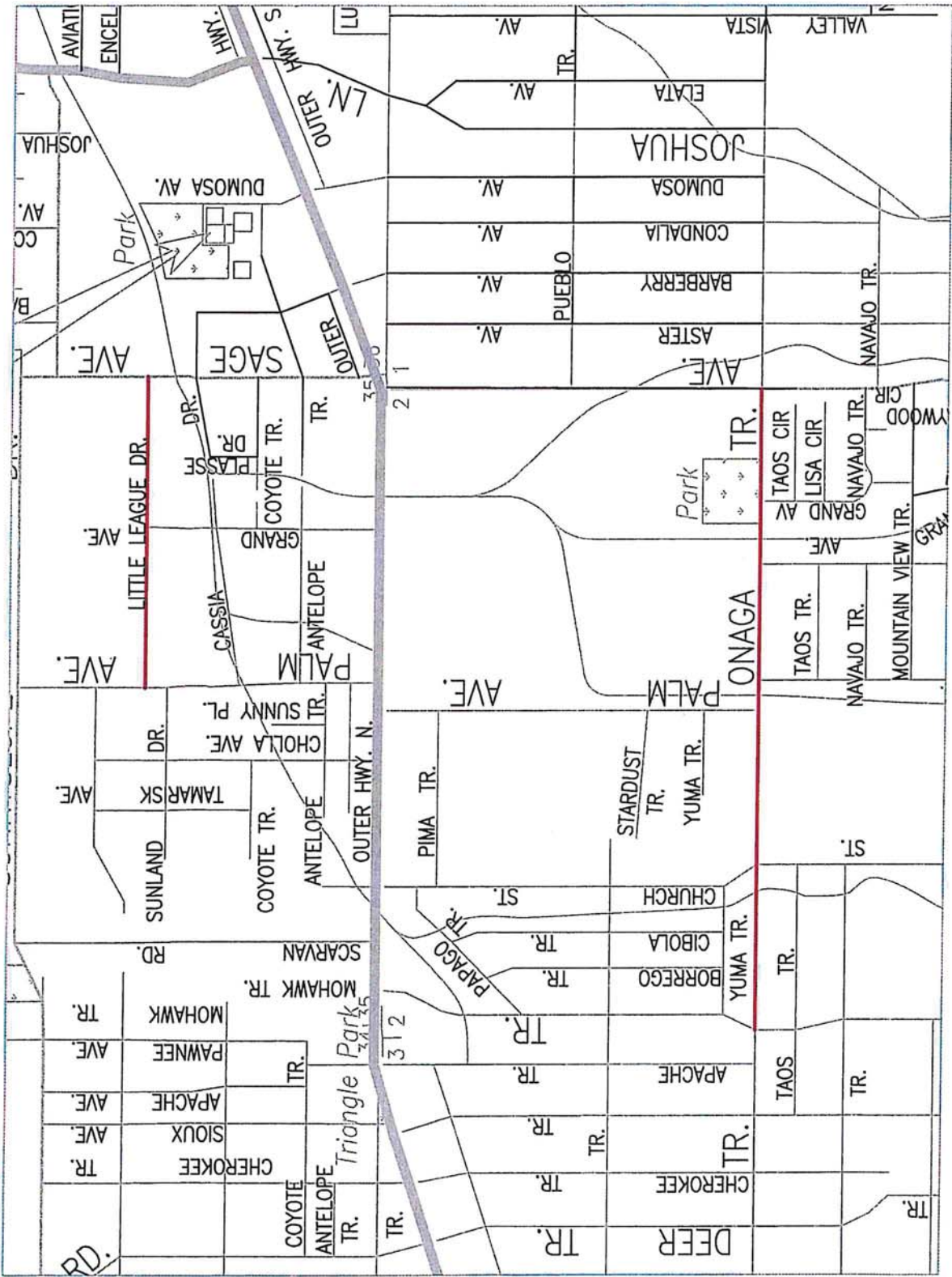
Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$4,206,812.00
Total Programming:	\$4,206,812.00

Total Programming is currently 72.58% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2021/22	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,000
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 64,720
	Personel Costs		\$ 325,000
	Indirect Cost Recovery		\$ 50,000
		<b>TOTAL PROGRAMS</b>	<b>\$ 529,220</b>
	Little League Drive Safety Project (ATP) Between Palm and Sage	ATP Match	\$ 2,000
	Onaga Trail Safety Project(ATP)	ATP Match	\$ 87,000
	Town Local Roadway Safety Plan (LSRP)	HSIP Match	\$ 8,000
		<b>TOTAL ARTERIAL PROJECTS</b>	<b>\$ 95,000</b>
		<b>TOTAL</b>	<b>\$ 624,220</b>



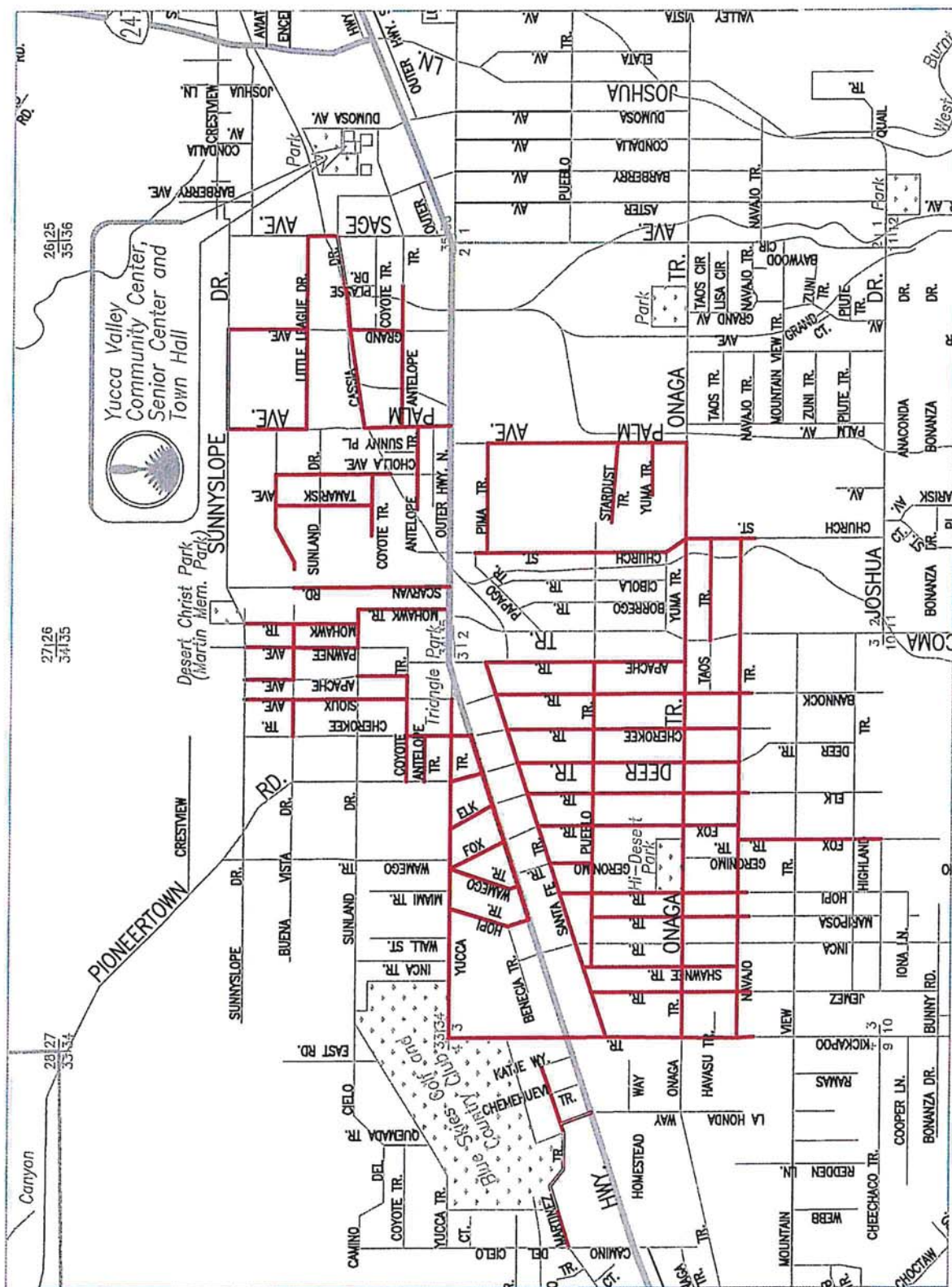
FY 2021-22 MEASURE I





TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2022/23	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,000
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 67,956
	Personel Costs		\$ 330,000
	Indirect Cost Recovery		\$ 45,000
		<b>TOTAL PROGRAMS</b>	<b>\$ 532,456</b>
	Little League Drive Safety Project (ATP) Between Palm and Sage	ATP Match	\$ 221,000
	Onaga Trail Safety Project(ATP)	ATP Match	\$ 176,000
	Package D Crack Seal and Slurry		\$ 84,000
		<b>TOTAL ARTERIAL PROJECTS</b>	<b>\$ 481,000</b>
		<b>TOTAL</b>	<b>\$ 1,013,456</b>

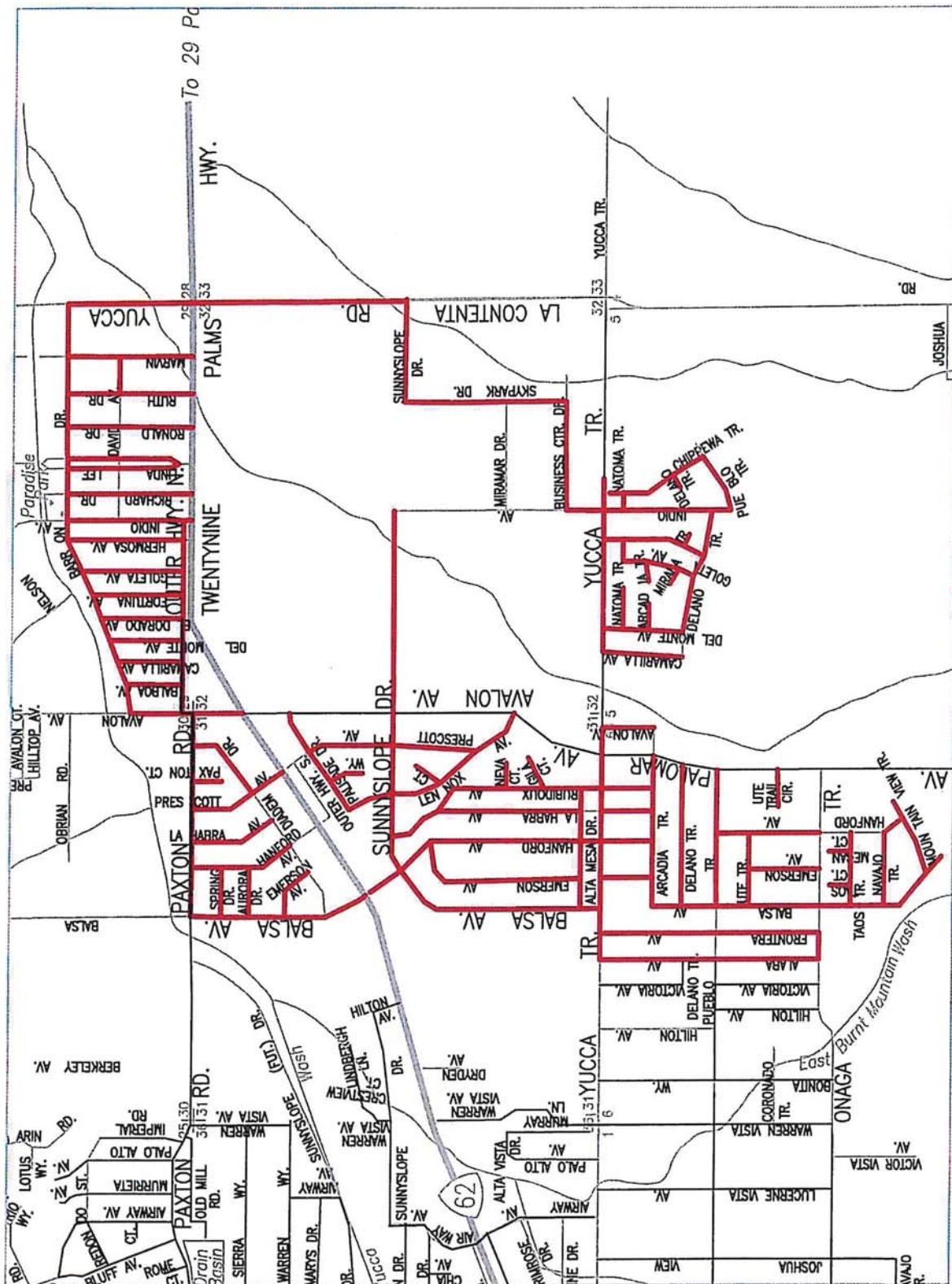
## FY 2022-23 MEASURE I



TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2023/24	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 67,956
	Personel Costs		\$ 335,000
	Indirect Cost Recovery		\$ 45,000
		TOTAL PROGRAMS	\$ 538,056
	Package A Crack Seal and Slurry		\$ 191,000
		TOTAL ARTERIAL PROJECTS	\$ 191,000
		TOTAL	\$ 729,056



## FY 2023-24 MEASURE I



## Yucca Valley Continued

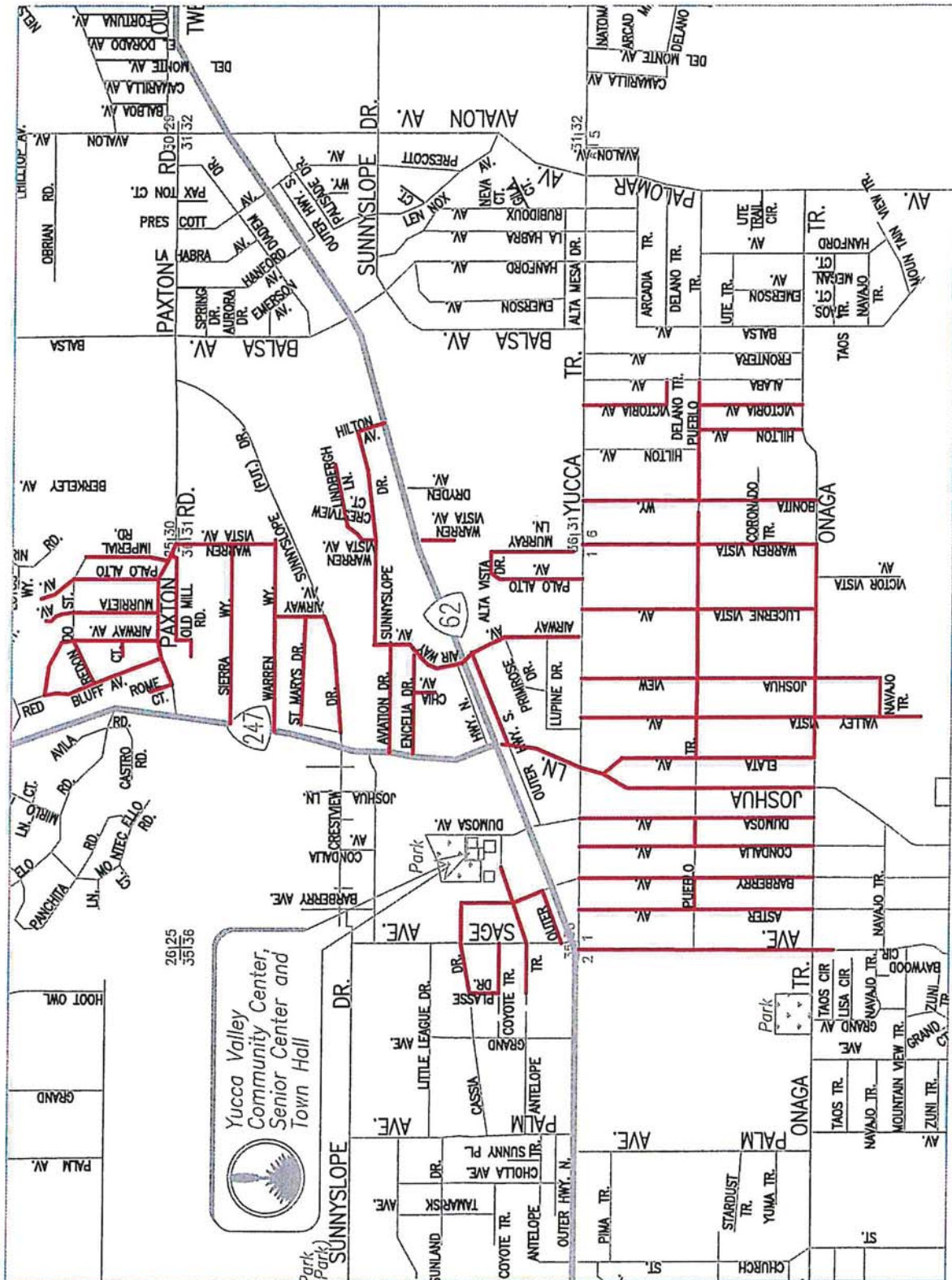
TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2024/25	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 67,956
	Personel Costs		\$ 336,012
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 544,068
	Package A Crack Seal and Slurry		\$ 579,000
		TOTAL ARTERIAL PROJECTS	\$ 579,000
		TOTAL	\$ 1,123,068

This is a detailed street map of a region in Palm Springs, California, centered around the intersection of Highway 62 and Highway 29. The map shows a network of streets, with a prominent red line tracing a path through the area. Key streets include Yucca, La Contenta, Sunnyslope, and others. The map is oriented with North at the top, and the highway numbers 62 and 29 are clearly marked. The red line starts near the bottom left, moves east along a street, then turns north, following a series of streets including Yucca, La Contenta, and Sunnyslope, before turning east again. The map also shows various other streets and landmarks, such as the intersection of Highway 62 and Highway 29, and the location of the city of Palm Springs.



TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2025/26	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 52,500
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 15,000
	Personel Costs		\$ 344,412
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 503,012
	Package C Crack Seal and Slurry		\$ 212,000
		TOTAL ARTERIAL PROJECTS	\$ 212,000
		TOTAL	\$ 715,012

## FY 2025-26 MEASURE I

















## Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP**  
**Fiscal Years 2021-2022 Through 2025-26 Road List**

10.a

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION
<b><u>COLORADO RIVER</u></b>				
<i>Yard 2 Fog Seal</i>	ACOMA TRAIL	.10M S,PAUBA RD NLY/CHOCO TR	0.27	BRV
	ARCATA TRAIL	NOKOMIS TR N/WINTUN TR	0.25	BRV
	BADGER TRAIL	FOX TR ELY/MODOC TR	0.27	BRV
	BANNOCK TRAIL	BUCKSKIN DR NWLY/OSAGE TR	0.37	BRV
	CHOCO ROAD	DEL REY DR N/.05M N,CUYAMA TR	0.68	BRV
	CHOCO TRAIL	RIO VISTA DR N/WINTUN TR	0.59	BRV
	CHULA VISTA STREET	RIO MESA DR NW/EL PASEO ST	0.38	BRV
	COCHISE ROAD	KLAMATH TR SE/CREEK RD	0.56	BRV
	CONCHO COURT	.04M W,NOKOMIS TR E/NOKOMIS TR	0.04	BRV
	CREEK ROAD	BUCKSKIN DR NLY/HAWK CT	0.58	BRV
	CREETE ROAD	RIO VISTA DR NW/QUAPAW TR	0.17	BRV
	CUYAMA TRAIL	.06M W,CHOCO RD E/DEL REY DR	0.14	BRV
	DEERPATH ROAD	.05M NW,MODOC NLY/RIO MESA DR (PARTIAL)	1.24	BRV
	DESOTO DRIVE	DEL REY DR E&N/ CAPISTRANO WAY	0.36	BRV
	EL PASEO STREET	DEERPATH RD ELY/RIO MESA DR	0.65	BRV
	FOX TRAIL	EL PASEO ST N/BEAVER LANE (PARTIAL)	0.40	BRV
	INYO COURT	.04M W,NOKOMIS TR E/NOKOMIS TR	0.04	BRV
	KLAMATH TRAIL	MODOC TR NW/0002M W,COCHISE RD	0.20	BRV
	KODA WAY	END N/PAUBA RD	0.07	BRV
	LAKOTA COURT	0009M W,PAHASKA E/PAHASKA TRAIL	0.09	BRV
	LITTLE ROCK AVENUE	BUCKSKIN DR N/MODOC TR	0.77	BRV
	MAIZE COURT	DEL REY DR NE/END	0.08	BRV
	MOCCASIN ROAD	MODOC TR SE/CREEK RD	0.43	BRV
	MODOC TRAIL	BANNOCK TR NELY/0001M NE,MODOC LN	1.13	BRV
	MODOC TRAIL	0006M S,FOX TR NLY/RIO MESA DRIVE	0.70	BRV
	MUSKRAT TRAIL	DEL REY DR NWLY/0014M NW,MUSKRAT CT	0.41	BRV
	NOKOMIS TRAIL	QUAPAW TR NW/PAPAGO TR	0.90	BRV
	ONEIDA TRAIL	0004M SW,NOKOMIS NELY&WLY/ARCATA TR	0.32	BRV
	PAHASKA COURT	007ME,PAHASKA TR E/PAHASKA TR	0.07	BRV
	PAHASKA WAY	0008M W,PAHASKA TR E/PAHASKA TR	0.08	BRV
	PARKER DAM ROAD	7.67 M S, CAMP RD SOUTH N, CAMP RD SOUTH	7.67	BRV
	PAUBA ROAD	DEL REY DR E/0009M E,CHOCO TR	0.32	BRV
	PAWNEE TRAIL	LITTLE ROCK AVE NE/DEERPATH RD	0.24	BRV
	QUAPAW TRAIL	CHOCO TR E/PAPAGO TR	0.32	BRV
	SERRANO COURT	0007M W,PAHASKA E/0010M E,PAHASKA	0.17	BRV
	TONIKIN TRAIL	PAPAGO TR E/CREETE RD	0.28	BRV
	TULE COURT	END E/NOKOMIS TR	0.04	BRV
	WAUKESHA TRAIL	BADGER TR N0029M	0.29	BRV
	WIGWAM WAY	BUCKSKIN DR N/MOCCASIN RD	0.16	BRV
	WINTUN TRAIL	DEL REY DR E/PAPAGO TR	0.31	BRV
	YAKIMA TRAIL	0006M S,SHANIKO TR N/DEL REY DR	0.58	BRV
	YUKI COURT	END NE/CHULA VISTA ST	0.05	BRV
<b><u>MORONGO BASIN</u></b>				
<i>29-Palms Area</i> <i>Leveling course and Chip Seal</i>	BLUEGRASS AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	TNP
	BULLION MOUNTAIN ROAD	AMBOY RD N/VALLE VISTA RD	2.00	TNP
	DESERT FLOWER AVENUE	INDIAN N/VALLE VISTA RD	0.50	TNP
	GODWIN ROAD	29 PALMS HWY N/AMBOY RD	2.00	TNP
	INDIAN COVE ROAD	MESA DR N/VALLE VISTA RD	1.01	TNP
	INDIAN TRAIL	LEAR AVE E/MESQUITE SPGS RD	4.55	TNP
	INDIAN TRAIL	INDIAN COVE RD E/LEAR AVE	0.28	TNP
	LEAR AVENUE	AMBOY RD N/POLE LINE RD	4.00	TNP
	MELDORA AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	TNP
	MESA DRIVE	.24M W,INDIAN COVE RD E/SHOSHONE VLY	1.01	TNP
	MESQUITE SPRINGS ROAD	0.52M N,SIESTA DR(PMS CL) N/INDIAN TR	1.73	TNP
	MESQUITE SPRINGS ROAD	INDIAN TR N/SUNNY SANDS DR(NM)	1.00	TNP
	MORONGO ROAD	INDIAN TRAIL N/POLE LINE RD	2.51	TNP
	MORONGO ROAD	POLE LINE RD N 1.63M	1.63	TNP
	PINTO MOUNTAIN ROAD	AMBOY RD N/VALLE VISTA RD	2.00	TNP
	SHOSHONE VALLEY RD	MESA DR N/VALLE VISTA RD	1.00	TNP
	UTAH TRAIL	JOS TR MON BDRY N/0.30M S,STARLIGHT DR	2.01	TNP
	VALLE VISTA ROAD	UTAH TR E/BULLION MTN RD	2.00	TNP

## Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP**  
**Fiscal Years 2021-2022 Through 2025-26 Road List**

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	VALLE VISTA ROAD	BULLION MTN RD E/PINTO MTN RD	2.04	TNP
	VALLE VISTA ROAD	0.15M E,LOS OLIVOS AVE. E/LEAR AVE.	0.35	TNP
	VALLE VISTA ROAD	LEAR AVE E/SHOSHONE VLY RD	0.49	TNP
	VALLE VISTA ROAD	BLUEGRASS AVENUE E/MELDORA AVE	1.00	TNP
<b><u>NORTH DESERT</u></b>				
<i>Ludlow Road and Other Roads</i>	CRUCERO ROAD	NAT TRLS HWY N/.03M N,NAT TRLS HWY	0.25	LUD
<i>Chip Seal and Leveling course</i>	FORT CADY ROAD	1.35M S,NATL TRL N/NATIONAL TRLS HWY	1.35	NEB
	FORT CADY ROAD	NATIONAL TRAILS HWY N .42M	0.42	NEB
	HECTOR ROAD	NATIONAL TRAILS HWY N .31M	0.31	NEB
	LAVIC ROAD	NATIONAL TRAILS HWY N/NAT TRAILS HWY	0.23	LUD
	LUDLOW ROAD	0.25M W. CRUCERO RD E/CRUCERO RD	0.25	LUD
	MEMORIAL DRIVE	FORT CADY ROAD E/0.38M	0.38	NEB
	NATIONAL TRAILS HIGHWAY	FT CADY RD E/LAVIC RD	18.53	NEB
	NATIONAL TRAILS HIGHWAY	CRUCERO RD E/0569M E,MAIN ST(E LEG)	6.42	LUD
	NATIONAL TRAILS HIGHWAY	LAVIC RD E/CRUCERO RD	8.11	LUD
<b><u>NORTH DESERT</u></b>				
<i>Baker Boulevard and Park Avenue</i>	BAKER BOULEVARD	.86M W,SH127 E 2.60M	2.60	BAK
	PARK AVENUE	BAKER BLVD N .25M	0.25	BAK
<b><u>NORTH DESERT</u></b>				
<i>Barstow Skyline North ADA Ramps</i>	NAVARONE COURT	LOMBARDY AVE E/END	0.05	BAR
<i>Curb, Ramps and other improvements</i>	SAN BRUNO AVENUE	0002M E,LOMBARDY AVE NWLY/PALERMO ST	0.33	BAR
	PALERMO STREET	0003M W,TORRES E/0003M E,LOMBARDY	0.27	BAR
	TORRES AVENUE	PALERMO ST S&E/LOMBARDY AVE	0.36	BAR
	TRIPOLI AVENUE	SAN BRUNO AVE N/0004M N,PALERMO ST	0.22	BAR
	CAMARILLO AVENUE	.03M N, SH58 N/PALERMO ST	0.67	BAR
	LOMBARDY AVENUE	0001M S,TORRES AVE N/PALERMO ST	0.25	BAR
<b><u>NORTH DESERT</u></b>				
<i>Barstow Irwin Estates ADA Ramps</i>	ALMADEN AVENUE	EXETER ST N/GABILAN ST	0.09	BAR
<i>Curb, Ramps and other improvements</i>	CLEMENS AVENUE	SH 58 N/DRYDEN ST	0.10	BAR
	COLBY AVENUE	.13M S,EXETER N/EXETER	0.13	BAR
	COLBY AVENUE	EXETER ST N/.04M N,SPADRA	0.38	BAR
	COLBY COURT	.02M E,COLBY AVE E/COLBY AVE	0.02	BAR
	DRYDEN STREET	.07M W, CLEMENS AVE E/CLEMENS AVE	0.07	BAR
	EXETER STREET	WESTON AVE E .27M	0.27	BAR
	EXETER STREET	.27M E,WESTON AVE E/IRWIN RD	0.06	BAR
	GABILAN STREET	HAYWARD AVE E/IRWIN RD	0.20	BAR
	HAYWARD AVENUE	EXETER ST N/.03M N,SPADRA ST	0.37	BAR
	HAYWARD COURT	HAYWARD AVE E .02M	0.02	BAR
	IRWIN ROAD	OLD HIGHWAY 58 (S LEG) N .58M	0.51	BAR
	LOMPOC AVENUE	EXETER N/GABILAN	0.10	BAR
	MORRO STREET	WESTON AVE E/0005M E,HAYWARD AVE	0.09	BAR
	SPADRA STREET	WESTON AVE E/IRWIN RD	0.16	BAR
	WESTON AVENUE	.04M S,EXETER ST N/EXETER ST	0.04	BAR
	WESTON AVENUE	EXETER ST N/0003M N,SPADRA	0.38	BAR
<b><u>NORTH DESERT</u></b>				
<i>Irwin Road and Other Roads</i>	A STREET	SH40 EB RAMPS N/NATIONAL TRAILS HWY	0.65	DAG
<i>Chip Seal and Overlay</i>	DOBBS ROAD	OLD HIGHWAY 58 E/OLD HIGHWAY 58	0.17	BAR
	FIRST STREET	.46M NE,IRWIN RD N/SH58	0.30	BAR
	IRWIN ROAD	RADIO RD N/OLD HIGHWAY 58 (S LEG)	0.26	BAR
	OLD HIGHWAY 58	IRWIN RD(NJ)E/.02 W,CAMARILLO AVE	0.32	BAR
	OLD HIGHWAY 58	.06M W,FIRST ST E/.08M E,FERN ST	2.04	BAR
	WEBSTER ROAD	.05M N,END N/SOAP MINE RD	0.44	BAR
	ARROWHEAD AVENUE	.21M W,IRWIN RD E/IRWIN RD	0.21	BAR
	CLAY RIVER ROAD	WEBSTER E/MARKS	0.51	BAR
	COMMUNITY BLVD	HINKLEY RD E&N/OLD HWY 58	6.27	HNK
	DAGGETT YERMO ROAD	NATIONAL TRAILS HWY N/YERMO RD	2.71	DAG
	HINKLEY ROAD	MAIN ST N/SH58	7.07	HNK
	IRWIN PLACE	IRWIN RD ELY .09M	0.09	BAR
	IRWIN ROAD	.58M N,OLD HWY 58 N/KOLATH PL	8.72	BAR
	IRWIN ROAD	KOLATH PL E/FT IRWIN RD	0.65	BAR
	KOLATH PLACE	0045M S,IRWIN RD N/IRWIN RD	0.45	BAR
	LEONA ROAD	.36M S, OLD HIGHWAY N/ OLD HWY 58	0.36	BAR
	MARKS ROAD	0026M S,CLAY RIVER RD N/SOAP MINE RD	0.49	BAR



## Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP  
Fiscal Years 2021-2022 Through 2025-26 Road List**

10.a

	OUTER HIGHWAY 15 NORTH	FORT IRWIN RD E/GHOST TOWN RD	2.24	BAR
	RADIO ROAD	END E/IRWIN RD	0.33	BAR
	RAMIREZ ROAD	WATERMAN RD(E LEG)N/OLD HIGHWAY 58	0.21	BAR
	SOAP MINE ROAD	.14M SE,MARKS RD NW/.07M NW,MARKS RD	0.21	BAR
	SOAP MINE ROAD	.28M NW,MARKS RD NW/.06M N,WEBSTER	0.34	BAR
	SOAP MINE ROAD	E R/W I-15 NLY/SH 58	0.89	BAR
	WATERMAN ROAD	0001M W,RAMIREZ RD E 0078M	0.78	BAR
	WATERMAN STREET	OLD HIGHWAY 58 E/RAMIREZ RD	0.37	BAR
	YERMO CUTOFF	GHOST TOWN RD NWLY/FT IRWIN RD	1.75	BAR
	YERMO ROAD	MERIDIAN E/DAGGETT YERMO R	2.28	CAL
<b><u>NORTH DESERT</u></b>				
Lenwood Road ADA Ramps	MAIN STREET	LENWOOD RD NE/.07M E,WESTERN DR	0.01	LEN
ADA Ramps	BIRCH ROAD	THIRD ST N/MAIN ST	0.01	LEN
	THIRD STREET	ASH RD E/.02M E,WESTERN DR	0.01	LEN
	WESTERN DRIVE	ASH RD N/0002M N,THIRD RD	0.01	LEN
	ASH ROAD	.02M E,WESTERN DR W&N/MAIN ST	0.01	LEN
<b><u>NORTH DESERT</u></b>				
Barstow Skyline East	BALSA AVENUE	.03M W,HAWTHORN DR E/FERN DR	0.27	BAR
Curb, ADA Ramps and Overlay	BANYAN STREET	.03M W,HAWTHORN DR E/.07M E,FERN DR	0.32	BAR
	FERN DRIVE	.04M S,BALSA AVE N/SH58	0.11	BAR
	HAWTHORN DRIVE	.04M S,BALSA AVE N/BANYAN ST	0.21	BAR
	HEMLOCK AVENUE	.04M W,HAWTHORN DR E/IRIS DR	0.09	BAR
	IRIS DRIVE	BALSA AVE N/HEMLOCK AVE	0.08	BAR
	OLEANDER PLACE	BALSA AVE N/END	0.07	BAR
	ROSE LANE	BALSA AVE N/END	0.04	BAR
<b><u>SB MOUNTAINS</u></b>				
Valley of the Falls Drive and Others	ALDER DRIVE	COULTER PINE DR N/CIENEGA RD	0.15	MHV
Prep and Chip Seal	CANYON DRIVE	.11M S,OAK DR N/OAK DR	0.11	FOH
	CANYON DRIVE	.18M NW,PROSPECT DR ELY/VA OF FALLS	0.31	FOH
	CEDAR DRIVE	.26M SWLY,SPRUCE DR NELY/OAK DR	0.31	FOH
	CIENEGA ROAD	SYCAMORE DR N/OLD MILL CRK RD	0.07	MHV
	CIENEGA ROAD	ALDER DR N/SYCAMORE	0.07	MHV
	COULTER PINE DRIVE	ALDER DR N/KILKARE RD	0.04	MHV
	DOGWOOD DRIVE	VALLEY OF THE FALLS DR N .05M	0.05	FOH
	HEMLOCK DRIVE	VAL OF THE FALLS DR N/VAL OF FALLS D	0.17	FOH
	KILKARE ROAD	.13M S&W,MILL CRK RD NE/MILL CRK RD	0.13	MHV
	KILKARE ROAD	SH38 E .23M	0.23	MHV
	MILL CREEK ROAD	SH38 E/SH38	0.27	MHV
	MOUNTAIN HOME CREEK ROAD	SH 38 N .03M	0.03	MHV
	OAK DRIVE	.37M W,VALLEY OF FALLS DR E/VOTF DR	0.37	FOH
	PINE DRIVE	.34M W, VALLEY OF THE FALLS DR E/VO	0.34	FOH
	PROSPECT DRIVE	CANYON DR ELY/VALLEY OF THE FALLS DR	0.56	FOH
	QUERCUS DRIVE	VALLEY OF THE FALLS DR N/END	0.05	FOH
	REDWOOD DRIVE	END N/VALLEY OF THE FALLS DR	0.05	FOH
	ROCK DRIVE	END ELY+NLY/VALLEY OF THE FALLS DR	0.16	FOH
	SNOWDRIFT DRIVE	END N/VALLEY OF THE FALLS DR	0.14	FOH
	SPRING DRIVE	.19M S, VOF DR N/VALLEY OF THE FALLS	0.19	FOH
	SPRUCE DRIVE	END E/CEDAR DRIVE	0.16	FOH
	SUMMIT DRIVE	END N/VALLEY OF THE FALLS DR	0.08	FOH
	SYCAMORE DRIVE	OAK DR N/VALLEY OF THE FALLS DR	0.09	FOH
	SYCAMORE DRIVE	KILKARE E/CIENEGA	0.17	MHV
	TORREY PINES ROAD	VALLEY OF THE FALLS DR NLY/END	0.25	FOH
	VALLEY OF THE FALLS DRIVE	SH38 E/ROCK DR	4.13	FOH
<b><u>SB MOUNTAINS</u></b>				
Yard 9 (Big Bear Lake Area)	ALDERWOOD COURT	MAPLE LN S 0.17M	0.17	SUG
Mill, Chip Seal, Crack Seal, Header Cut	AMBER PARK DRIVE	VISTA LN E/PINE LN	0.04	MRG
and Overlay	APPALOOSA TRAIL	ORANGE AVE E/SHENANDOAH WAY	0.20	BBC
	BALDWIN LANE	MAPLE LN E/SH38	0.57	BBC
	BALDWIN LANE	VISTA LN E/MAPLE LN	0.35	BBC
	BARTON LANE	ORANGE AVE E/MAPLE LN	0.63	MRG
	BERNHARDT LANE	GARRICK WAY N/SH38	0.16	BBC
	CEDAR GLEN DRIVE	HERITAGE TR N/BALDWIN LN	0.46	SUG
	CREEKSIDE LANE	BALDWIN LANE N 0.10M	0.10	BBC

## Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP**  
**Fiscal Years 2021-2022 Through 2025-26 Road List**

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CRIMSON CIRCLE	KAYAH DRIVE N 0.10M	0.10	MRG
FALLBROOK COURT	CEDAR GLEN DRIVE E0.06M	0.06	SUG
HERITAGE TRAIL	APPALOOSA WY N/BALDWIN LN	0.80	SUG
KAYAH DRIVE	MAPLE RIDGE DR E/.02M W,PINE LN	0.07	MRG
KERN AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
MAPLE LANE	BARTON LN N/SH38	1.30	MRG
MAPLE RIDGE DR	MAPLE LN N/0.01M N,AMBER PARK DR	0.09	MRG
ORANGE AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
PINE LANE	.03M S,ALPINVIEW N/.03M N,PANORAMA D	0.11	BBC
PINE LANE	SAN MARTIN DR N/.03M N,MASON LN	0.13	BBC
RIVERSIDE AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
SAN BERNARDINO AVENUE	CLARK LN N/BARTON LN	0.24	MRG
SANTA BARBARA AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
SHADOWHILL COURT	0.11M W,SHENANDOAH WY E/SHENANDOAH WY	0.11	SUG
SHADY LANE	0.05M W,WILDERNESS DR E/MITCHELL LN	0.37	SUG
SHENANDOAH WAY	APPALOOSA WY N/0.07M N,STATE CT	0.11	SUG
SILVER PINE ROAD	ORANGE AVE E/SAN BERNARDINO AVE	0.18	MRG
STATE COURT	0.05M E,SHENANDOAH WAY E/0.11M E, WILDERNESS DR	0.22	SUG
STATE COURT	SHENANDOAH WAY E0.05M	0.05	SUG
SUNSET LANE	0.18M S,BARTON N/BARTON	0.18	MRG
SUNSET LANE	0.25M S, BARTON N.07M	0.07	MRG
VALLEY BOULEVARD	AEROPLANE BLVD E 0.07M	0.07	BBC
WILDERNESS DRIVE	SHADY LANE N/0.12M N,STATE CT	0.31	SUG
WILLOW GLEN COURT	0.06M W,HERITAGE TR E/HERITAGE TR	0.06	SUG

**SB MOUNTAINS**

Lake Gregory Dr and Lake Dr	Lake Gregory Drive	LAKE DR SE&S/SH189	2.24	CRS
Chip Seal, Mill and Overlay	Lake Drive	SH138 NE/LAKE GREGORY DR	1.15	CRS

**SB MOUNTAINS**

Old Waterman Canyon Road	ARTH DRIVE	ARTH DRIVE 0.38M SLY, AROSA DR NWLY/AROSA DR	0.59	CRS
OL, Crack Seal, Fog Seal, Chip Seal, SAMI	CEDAR LANE	CEDAR LANE LAKE DR NLY/KNAPPS CUTOFF	0.21	CRS
Leveling Course	DART CANYON ROAD	DART CANYON ROAD LAKE DR NLY/ERLACH DR	0.35	CRS
	DART CANYON ROAD	DART CANYON ROAD LAKE DR NLY/ERLACH DR	0.35	CRS
	FOREST SHADE ROAD	FOREST SHADE ROAD PIONEER CAMP RD N/LAKE DR	0.13	CRS
	LAKE DRIVE	LAKE DRIVE SH138 NE/LAKE GREGORY DR	1.15	CRS
	NORTH ROAD	NORTH ROAD AROSA DR N&E/0.90M N&E,CHAMMOIS DR	1.00	CRS
	WATERS DRIVE	WATERS DRIVE CREST FOREST E/TETLEY LANE	1.09	CRS
	WATERS DRIVE	WATERS DRIVE TETLEY LANE E/SH138	0.54	CRS
	WATERS DRIVE	WATERS DRIVE CREST FOREST E/TETLEY LANE	1.09	CRS
	WATERS DRIVE	WATERS DRIVE TETLEY LANE E/SH138	0.54	CRS
	ZELL COURT	ZELL COURT ZURICH ELY/END	0.22	CRS
	ZURICH DRIVE	ZURICH DRIVE THOUSAND PINES RD E/LAKE DR	0.61	CRS
	ZURICH DRIVE	ZURICH DRIVE .46MW,THOUSAND PINES RD E/THOUSAND PIN	0.46	CRS
	CANYON LANE	0.14M S, DALE LN NLY/DALE LN	0.14	SBO
	DALE LANE	OLD WATERMAN CANYON RD NE/FOREST LN	0.15	SBO
	FORREST LANE	0.05M N,HILLVIEW RD NW 0.22M	0.22	SBO
	FORREST LANE	HILLVIEW ROAD N 0.05M E 0.28M	0.05	SBO
	HILLVIEW ROAD	OLD WATERMAN CANYON RD N 0.15M	0.30	SBO
	OLD WATERMAN CYN ROAD	1.37M N,SH18 N 0.15M	0.15	SBO
	OLD WATERMAN CYN ROAD	2.04M N,SH18 N/CL,SH 18	0.89	SBO
	OLD WATERMAN CYN ROAD	CL SH 18 NLY 0.26M	0.26	SBO

**SB MOUNTAINS**

Bernard Drive and Other Roads	ALDER LANE	SEQUOIA PL E/REDWOOD LANE	0.19	CRS
Chip Seal	ALDER ROAD	STRAIGHT WAY N/LAKE DR	0.10	CRS
	ALPINE DRIVE	SCENIC DR E/.04M NE,BERNARD DR	0.18	CRS
	AZALIA LANE	SEQUOIA PL E/JUNIPER LANE	0.11	CRS
	AZALIA LANE	JUNIPER LANE/REDWOOD WAY	0.05	CRS
	AZALIA LANE	REDWOOD WAY E/REDWOOD DR	0.15	CRS
	BALFRIN DRIVE	VALLE DR NLY/BERNE DR	0.28	CRS
	BALSAM LANE	REDWOOD WAY E&S/SH138	0.29	CRS
	BERNARD DRIVE	ALPINE DR E&S/LAKE GREGORY DR	1.53	CRS
	BERNE DRIVE	BALFRIN DR SLY/VALLE DR	0.38	CRS

## Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP**  
**Fiscal Years 2021-2022 Through 2025-26 Road List**

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BOOTHE LANE	FOREST DR NW/LAUREL LANE	0.16 CRS
BOWL ROAD	SHADY E&N/WILDWOOD	0.58 CRS
CEDAR DRIVE	OAK N .06M	0.06 CRS
DAVIDSON LANE	FOREST DR NW/TETLEY LN	0.10 CRS
FAULHORN DRIVE	VALLE DR S/NESTHORN DR	0.08 CRS
FAULHORN DRIVE	NESTHORN DR E/VALLE DR	0.42 CRS
FELSEN DRIVE	LAKE GREGORY DR NE/FAULHORN DR	0.43 CRS
FERN COURT	FERN DR E .03M	0.03 CRS
FERN DRIVE	CREST FOREST DR N/LAKE DR	0.41 CRS
FIDEN COURT	FAULHORN DR NE .06M	0.06 CRS
FIENO COURT	.12M SLY,FELSON DR NW/FELSEN DR	0.12 CRS
FINHAUT DRIVE	LAKE GREGORY DR ELY/FELSEN DR	0.49 CRS
FOREST DRIVE	TETLEY LANE E/LUPIN LANE	0.28 CRS
FOREST LANE	FOREST DR NW/LAUREL LANE	0.13 CRS
FRIENDLY LANE	PIONEER CAMP RD N/LAKE DR	0.10 CRS
GENEVA DRIVE	BERNARD E/LAKE GREGORY DR	0.07 CRS
GENEVA DRIVE	LAKE GREGORY DR ELY/NESTHORN DR	0.34 CRS
GLEN RD	CREST FOREST DR/N PONDEROSA DR	0.09 CRS
HEATHERLY LANE	STRAIGHT WAY N .03M	0.03 CRS
HEMLOCK LANE	REDWOOD DR E/END	0.06 CRS
HILLCREST DRIVE	CREST FOREST DR N .07MI	0.07 CRS
HUNT LANE	.07M S,FOREST DR N/TETLEY DR	0.27 CRS
JUNGFRAU DRIVE	BERNARD NW/END	0.61 CRS
JUNIPER LANE	.04M W, LUPIN LN E/LUPIN LN	0.04 CRS
JUNIPER LANE	LUPIN LANE (S LEG)E&NE/AZALIA LANE	0.03 CRS
LAUREL LANE	WATERS DR SE/REDWOOD LN	0.37 CRS
LAUSANNE DRIVE	JUNGFRAU NW/BERNARD	0.42 CRS
LEAFY LANE	STRAIGHT WAY N/LAKE DR	0.10 CRS
LEE BERT WAY	STRAIGHT WAY N/END	0.04 CRS
LOG LANE	REDWOOD WAY N/AZALIA LN	0.08 CRS
LOG LANE	AZALIA LN/N WATERS DR 0000	0.11 CRS
LUGANO COURT	JUNGFRAU E/END	0.05 CRS
LUPIN LANE	FOREST DR N/JUNIPER LANE	0.04 CRS
LUPIN LANE	JUNIPER N/WATERS	0.13 CRS
MAPLE LANE	AZALIA LANE N/WATERS DR	0.12 CRS
NESTAL COURT	LAKE GREGORY ELY/NESTHORN	0.08 CRS
NESTHORN DRIVE	VALLE DR SLY/NESTAL CT	0.64 CRS
NESTHORN DRIVE	NESTAL CT SLY/FAULHORN DR	0.20 CRS
NOB PLACE	WATERS DR N/SEELEY DR	0.07 CRS
NORTH VILLAGE LANE	WEST VILLAGE E/CREST FOREST	0.11 CRS
OAK DRIVE	END S&NE/PONDEROSA DR	0.24 CRS
OLTEN DRIVE	BERNARD NLY/LAKE GREGORY	0.03 CRS
OWINGS WAY	STRAIGHT WAY N/END	0.03 CRS
PARK LANE	WILDWOOD E&N/PIONEER CAMP	0.19 CRS
PIONEER CAMP ROAD	LAKE E/STRAIGHT WAY	0.14 CRS
PIONEER CAMP ROAD	STRAIGHT WAY E/STRAIGHT WAY	0.26 CRS
PIONEER CAMP ROAD	STRAIGHT WAY E/FOREST SHADE	0.08 CRS
PONDEROSA DR	CRST FORST DR E/CRST FORST	0.63 CRS
REDWOOD DRIVE	BALSAM LANE N&NE/AZALIA LANE	0.05 CRS
REDWOOD DRIVE	AZALIA LANE NE/SH 138	0.12 CRS
REDWOOD LANE	AZALIA LN NE&N/WATERS DR	0.11 CRS
REDWOOD WAY	AZALIA LN SE&N/BALSAM LANE	0.23 CRS
ROCKY LOOP	FOREST SHADE W&N/WILDWOOD	0.11 CRS
ROCKY LOOP	WILDWOOD N/PIONEER CAMP RD	0.04 CRS
SCENIC DRIVE	CREST FOREST NE/BOWL	0.93 CRS
SEELEY DRIVE	WATERS DRNE/SW/NOB PL	0.93 CRS
SEQUOIA PLACE	FOREST DR NW/LAUREL LANE	0.11 CRS
SKYVIEW COURT	END E/SKYVIEW LANE	0.06 CRS
SKYVIEW LANE	.05M S, SKYVIEW CT NLY/WATERS DR	0.17 CRS
SOUTH VILLGE LANE	W VILLAGE LN E/CRST FST DR	0.13 CRS
STRAIGHT WAY	LEAFY LN E/PIONEER CAMP RD	0.26 CRS
SYCAMORE LANE	BALSAM ELY/BALSAM	0.22 CRS

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	TETLEY LANE	FOREST DR N/WATERS DR	0.20 CRS
	TYROL COURT	END N/TYROL DR	0.02 CRS
	TYROL DRIVE	FOREST SHADE NE/LK GRGY DR	0.17 CRS
	VALLE DRIVE	BALFRIN DR SE&NW/0076ME&NW,ARBULA DR	1.14 CRS
	WEST VILLAGE LANE	S EDGE, SO VILLAGE LN N/NO VILLAGE	0.08 CRS
	WILDROSE LANE	STRAIGHT WAY N/LAKE DR	0.11 CRS
	WILDWOOD LANE	PIONEER CAMP ELY/BOWL RD	0.06 CRS
	WILDWOOD LANE	BOWL RD E/ROCKY LOOP	0.06 CRS
<b>SB Valley</b>			17.79
<i>Riverside Drive</i>	RIVERSIDE DRIVE	.04M W. TOWNE AVE E/0.3M E, TOW	0.07 CHI
<i>Contract Overlay</i>	RIVERSIDE DRIVE	0020M, RESERVOIR E/0013ME, PIP	1.05 CHI
<b>SB Valley</b>			
<i>Linden Ave and Other Roads</i>	ARBETH STREET	.09M W,FILLMORE AVE E/FILLMORE AVE	0.09 RLO
<i>Rehab and Reconstruction</i>	BRAMPTON WAY	MESA ST N/END	0.06 RLO
	CASMALIA STREET	.09M W,FILLMORE AVE E/CACTUS AVE	0.08 RLO
	CASMALIA STREET	.03MN, NORWOOD STS/CASMALIA ST	0.12 RLO
	CEDAR AVENUE	.06M S,BOHNERT AVE N/BOHNERT AVE	0.06 RLO
	CHESHIRE STREET	.09M W,FILLMORE AVE E/FILLMORE AVE	0.09 RLO
	FILLMORE AVENUE	CASMALIA ST N/CHESHIRE ST	0.11 RLO
	FILLMORE AVENUE	MESA ST N .09M	0.09 RLO
	IDYLLWILD COURT	MESA ST N .06M	0.06 RLO
	LINDEN AVENUE	.03MN,NORWOOD ST N/.03M N,BANYAN AVE	0.29 RLO
	LINDEN AVENUE	.03MN,NORWOOD ST S/CASMALIA ST	0.19 RLO
	MESA STREET	0003M W,IDYLLWILD CT E/CACTUS AVE	0.17 RLO
<b>SB Valley</b>			
<i>Wabash Ave and Other Roads</i>	AGATE AVENUE	.08M S,NICE AVE N/.05M N,SALERNO AVE	0.77 MEN
<i>Slurry Seal</i>	AGATE AVENUE	COLTON AVE N/0.08M S,NICE AVE	0.17 MEN
	ALDERWOOD LANE	.01M S,BEECH TREE LN N/MADEIRA AVE	0.04 MEN
	ALDERWOOD LANE	.12M S,CEDAR LN N/CEDAR LN	0.12 MEN
	ALDERWOOD LANE	CEDAR LN N/.01M S,BEECH TREE LN	0.08 MEN
	AMETHYST STREET	BON VIEW DR N/SH38 (FAS 589)	0.35 MEN
	ANSLEY LANE	NICE AVE N .12M	0.12 MEN
	ANZIO AVENUE	SALERNO AVE N&E/CRAFTON AV	0.21 MEN
	APPLEWOOD LANE	SIERRA PINE DR N/BEECH TREE CT	0.04 MEN
	BARBARA LEE LANE	MOSS ST N .05M	0.05 MEN
	BEECH TREE COURT	.05M W, APPLEWOOD DR E/APPLEWOOD DR	0.05 MEN
	BEECH TREE LANE	LAURELWOOD LN E/ALDERWOOD LN	0.05 MEN
	BEECH TREE PLACE	WHITEWOOD DR E/PLUMWOOD LN	0.05 MEN
	BERYL AVENUE	NICE AVE N/CAPRI AVE	0.58 MEN
	BONITA COURT	WARD WAY E .10M	0.1 MEN
	BONVIEW DRIVE	AMETHYST ST NELY/ZANJA WAY	0.13 MEN
	BRIGHTON AVENUE	OPAL AVE E/TOURMALINE AVE	0.15 MEN
	CAPRI AVENUE	OPAL AVE E/CRAFTON AVE	0.72 MEN
	CAPRI AVENUE	WABASH AVE E .25M	0.25 MEN
	CEDAR LANE	.01M W,ALDERWOOD LN E .06M	0.06 MEN
	CEDAR LANE	.02M E,PLUMWOOD LN E .04M	0.04 MEN
	CEDAR LANE	.05ME,ALDERWOOD LN E/.03ME,MAPLEWOOD	0.04 MEN
	CEDAR LANE	LAURALWOOD LN E/.01M W,ALDERWOOD LN	0.03 MEN
	CEDAR LANE	.03M E,MAPLEWOOD LN E/PLUMWOOD LN	0.07 MEN
	CEDAR LANE	PLUMWOOD LN E .02M	0.02 MEN
	CHAPARREL LANE	HAZELWOOD AVE E .14M	0.14 MEN
	CHESAPEAKE LANE	AGATE AVE E/.04M E,MONTREY CT	0.14 MEN
	CHRYSOLITE AVENUE	NAPLES AVE N/SAN BDNO AVE	0.59 MEN
	CINNABAR COURT	GRANITE ST N/.03M N,PEBBLE ST	0.08 MEN
	CITRUS AVENUE	CRAFTON AVE E/.23M E, RESERVOIR RD	0.98 MEN
	CITRUS AVENUE	WABASH AVE E/CRAFTON AVE	1.02 MEN
	COLTON AVENUE	CRAFTON AVE E/RESERVOIR RD	0.76 MEN
	COLTON AVENUE	WABASH AVE E/CRAFTON AVE	1.01 MEN
	FIFTH AVENUE	WABASH AVE E/CRAFTON AVE	0.96 MEN
	GARNET STREET	.08M S, MENTONE AVE N/MENTONE AVE	0.08 MEN
	GARNET STREET	MENTONE AVE N/SH38	0.12 MEN
	GARNET STREET	SH38 N/.57M S,NEWPORT AVE	0.13 RED

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GOLD BANNER DRIVE	MOSS ST N .05M	0.05 MEN
GRANITE STREET	BERYL AVE E/RHYOLITE ST	0.18 MEN
HAMPTON ROAD	.14M W, RIDGEWOOD DR E 0.3M	0.03 YPA
HAZELWOOD AVENUE	COLTON AVE N/LARIMORE LN	0.15 MEN
HIGHLAND AVENUE	.13M E, WABASH AVE E/CRAFTON AVE	0.89 MEN
HIGHLAND AVENUE	CRAFTON AVE E .35M	0.35 MEN
JASPER AVENUE	NAPLES AVE N/SAN BERNARDINO AVE	0.58 MEN
JULIAN DRIVE EAST	MENTONE BLVD SH38 N/END	0.04 MEN
JULIAN DRIVE WEST	MENTONE BLVD SH38 N/END	0.03 MEN
KING STREET	FIFTH AVE N/COLTON AVE	1.01 MEN
LA COLINA DRIVE	WALNUT ST SE/0015M SE, ST CATHERINE	0.33 MEN
LA DONIA LANE	MOSS ST N .05M	0.05 MEN
LARIMORE LANE	HAZELWOOD AVE E .11M	0.11 MEN
LAURELWOOD LANE	CEDAR LN N/BEECH TREE LN	0.09 MEN
LINDA AVENUE	NAPLES AVE N/MENTONE BLVD-SH 38	0.09 MEN
MADEIRA AVENUE	.02ME,ALDERWOOD E/.07ME,WHITEWOOD LN	0.14 MEN
MADEIRA AVENUE	.03M W,ALDERWOOD LN E .05M	0.05 MEN
MADEIRA AVENUE	MALACHITE AVE E/CRAFTON AVE	0.31 MEN
MALACHITE AVENUE	MENTONE BLVD SH38 N/CAPRI	0.34 MEN
MAPLE COURT	CEDAR LN S&E .08M	0.08 MEN
MAPLEWOOD LANE	CEDAR LANE N .09M	0.09 MEN
MENTONE AVENUE	AMETHYST ST E/GARNET ST	0.26 MEN
MONTEREY COURT	.06M S,CHESAPEAKE LN N/CHESAPEAKE LN	0.06 MEN
MOSS STREET	AGATE ST E/CRAFTON AVE	0.25 MEN
MOSS STREET	BERYL AVE E/ROCK ST	0.11 MEN
MOSS STREET	ROCK ST E/AGATE AVE	0.12 MEN
NAPLES AVENUE	.04M E,WABASH AVE E/OPAL WAY	0.18 MEN
NAPLES AVENUE	AMETHYST ST E/0005M E,ZANJERO CT	0.23 MEN
NAPLES AVENUE	END E/LINDA AVE	0.06 MEN
NEWPORT AVENUE	GARNET E/EMERALD AVE	0.26 RED
OLIVINE AVENUE	MENTONE BL SH38 N/CAPRI	0.34 MEN
OLIVINE AVENUE	NICE AVE N/MENTONE BLVD (SH38)	0.24 MEN
OPAL AVENUE	0010M S,NICE AVE N/SH38	0.36 MEN
OPAL AVENUE	COLTON AVE N/0010M S,NICE AVE	0.16 MEN
OPAL AVENUE	END N/.04M N, SEVENTH ST	0.17 MEN
OPAL AVENUE	FIFTH AVE N/COLTON AVE	1 MEN
OPAL AVENUE	SAN BERNARDINO AVE N 0.39M	0.39 MEN
OPAL AVENUE	SH38 N/SAN BDNO AVE	0.5 MEN
OPAL AVENUE	SIXTH ST N/FIFTH AVE	0.26 MEN
OPAL WAY	NAPLES AVE N/0008M N,MENTONE BLVD	0.16 MEN
OVERCREST DRIVE	.52M N,TENNESSEE ST N/WALNUT ST	0.56 RED
OVERCREST DRIVE	TENNESSEE ST N .52M	0.52 RED
PEBBLE STREET	CINNABAR CT E/RHYOLITE ST	0.08 MEN
PLUMWOOD LANE	CEDAR LN N/BEECH TREE PL	0.1 MEN
PLUMWOOD LANE	MENTONE BLVD N/CEDAR LN	0.13 MEN
QUARRY STREET	OLIVINE AVE E/AGATE AVE	0.16 MEN
RESERVOIR ROAD	COLTON AVE N/NICE AVE	0.26 MEN
RHYOLITE STREET	GRANITE ST N/MOSS ST	0.11 MEN
ROCK STREET	MOSS ST N/NICE AVE	0.09 MEN
ROSE STREET	ZANJA DR N/NAPLES AVE	0.09 MEN
SALERNO AVENUE	AGATE AVE E/CRAFTON AVE	0.22 MEN
SAN BERNARDINO AVENUE	OPAL AVE E/.05M E,SOFFEL ST	0.19 MEN
SAN BERNARDINO AVENUE	WABASH AVE E/OPAL AVE	0.3 MEN
SAND COURT	ROCK ST E/END	0.08 MEN
SANDSTONE COURT	GRANITE ST N/END	0.08 MEN
SAPPHIRE STREET	0.43M N, FLORIDA ST NE & E 0.21M	0.07 RED
SAPPHIRE STREET	COLTON AVE N/MENTONE BLVD (SH38)	0.49 MEN
SAPPHIRE STREET	FLORIDA ST NE .3M	0.3 RED
SAPPHIRE STREET	MENTONE BLVD SH38 N/END	0.25 MEN
SEVENTH STREET	WABASH AVE E/OPAL AVE	0.27 MEN
SIERRA PINE DRIVE	CRAFTON AVE E/LAURELWOOD LN	0.11 MEN
SIXTH AVENUE	WABASH AVE E/WALNUT ST	0.5 MEN
SLIGER ROAD	END E&N/004M E, WARD WAY	0.21 MEN

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	SOFFEL STREET	OPAL AVE E&N/SAN BDNO AVE	0.23 MEN
	ST CATHERINE ST	LA COLINA DR NW/END	0.06 MEN
	STONE COURT	MOSS ST N/END	0.05 MEN
	STONEWOOD STREET	HAZELWOOD AVE E/SAPPHIRE ST	0.16 MEN
	SYLVAN BLVD	WABASH AVE E .11M	0.11 MEN
	THIRD AVENUE	CRAFTON E/RESERVOIR RD	0.69 MEN
	TURQUOISE AVENUE	FLORENCE AVE N/SAN BDNO AVE	0.66 MEN
	TURQUOISE AVENUE	NICE AVE N/FLORENCE AVE	0.08 MEN
	VALENCIA DRIVE	WALNUT ST NE/END	0.19 MEN
	WABASH AVENUE	.05M N/NAPLES AVE N/SH38	0.08 MEN
	WABASH AVENUE	.09M S, SEVENTH ST N/.13M N, SEVENTH	0.21 MEN
	WABASH AVENUE	.13M N, SEVENTH ST N 6TH AVE	0.13 MEN
	WABASH AVENUE	.14M S, SEVENTH ST N 0.05M	0.05 MEN
	WABASH AVENUE	.25M N,SAN BERNARDINO AVE N .17M	0.17 MEN
	WABASH AVENUE	.30M S, SEVENTH ST N .16M	0.16 MEN
	WABASH AVENUE	0.12M N,SH38 N/SAN BDNO AVE	0.13 MEN
	WABASH AVENUE	6TH AVE N/5TH AVE	0.12 MEN
	WABASH AVENUE	SH38 N/0.12M	0.12 MEN
	WALNUT STREET	CITRUS AVE N .34M	0.34 MEN
	WALNUT STREET	FIFTH AVE N/ CITRUS AVE	0.51 MEN
	WALNUT STREET	OVERCREST N/FIFTH AVE	0.49 MEN
	WARD WAY	.03M S,ZANJA VIEW DR N/MILL CRK RD	0.25 MEN
	WHITEWOOD DRIVE	CEDAR LN N/MADEIRA AVE	0.11 MEN
	ZANJA DRIVE	AMETHYST E/ZANJA WAY	0.15 MEN
	ZANJA VIEW DRIVE	WARD WAY E/END	0.12 MEN
	ZANJA WAY	BON VIEW NE&N/NAPLES AVE	0.14 MEN
	ZANJERO COURT	END N/NAPLES AVE	0.06 MEN
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<b><u>SB Valley</u></b>			
<i>Banana Ave and Other Roads</i>	ALMOND AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.6 FTA
<i>Overlay</i>	BANANA AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.63 FTA
	CALABASH AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.67 FTA
	COTTONWOOD AVENUE	WHITTRAM AVENURE N/ CHESTNUT AVE	0.7 FTA
	HEMLOCK AVENUE	WHITTRAM AVE N/FOOTHILL BLVD	0.62 FTA
	MULBERRY AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.7 FTA
	REDWOOD AVENUE	WHITTRAM AVE N/ 0.03M N, OWEN ST	0.5 FTA
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<b><u>SB Valley</u></b>			
<i>Redwood Ave and Other Roads</i>	ELM AVENUE	FONTANA AVE N/ AT&SF	1.22 FTA
<i>Mill and Ovelay</i>	HAWTHORNE AVENUE	CHERRY AVE E .11M	0.11 FTA
	HIBISCUS AVENUE	REDWOOD AVE E/0.02M E, BOX ELDER CT	0.12 FTA
	HIBISCUS AVENUE	0.02M E, BOX ELDER CT E/ RAFFIA LN	0.09 FTA
	HUNTER STREET	CHERRY AVE E/REDWOOD AVE	0.26 FTA
	LIVE OAK AVENUE	VALLEY N/ RANDALL	1 FTA
	LIVE OAK AVENUE	RANDALL AVE N/ MERRILL AVE	0.51 FTA
	POPLAR AVENUE	MERRILL N/CERES	0.08 FTA
	REDWOOD AVENUE	VALLEY BLVD N/ AT&SF	1.64 FTA
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<b><u>SB Valley</u></b>			
<i>Independence Ave and Other Roads</i>	AMARYLLIS COURT	DAFFODIL LN E .09M	0.09 MEN
<i>Slurry Seal</i>	BUTTERCUP COURT	SNOWBERRY LN N .08M	0.08 MEN
	SNOWBERRY LANE	DAFFODIL LN E/SAPPHIRE ST	0.12 MEN
	DAFFODIL LANE	NICE AVE N/SNOWBERRY LN	0.09 MEN
	INDEPENDENCE AVENUE	WABASH AVE E/OPAL AVE	0.26 MEN
	LARAMIE AVENUE	END E/JASPER AVE	0.14 MEN
	JASPER AVENUE	.03M S,LARAMIE AVE N/INDEPENDENCE A	0.06 MEN
	JASPER AVENUE	THIRD AVE N/.03M S,LARAMIE AVE	0.06 MEN
	THIRD AVENUE	JASPER AVE E/OPAL AVE	0.10 MEN
	INDEPENDENCE COURT	.11M S,INDEPENDENCE AVE N .07M	0.07 MEN
	INDEPENDENCE COURT	.04MS,INDEPENDENCE AV N/INDEPENDENCE	0.04 MEN
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<b><u>Victor Valley</u></b>			
<i>Crystal Creek Road and Other Roads</i>	AGATE ROAD	BUTTE ST E/MESA RD	0.25 LCN
<i>Chip Seal</i>	AMBER ROAD	BUTTE ST E/MESA RD	0.25 LCN
	AZURITE ROAD	MESA RD E/CRYSTAL CREEK RD	0.51 LCN
	BAKER ROAD	PAWNEE ST N/SH18	1.01 LCN
	BUTTE STREET	AMBER N/AGATE	0.38 LCN

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CALLE DE PAZ	EL DORADO DR N/EL PASEO DR	0.19	LCN	
CAMP ROCK ROAD	SH18 N/OLD WOMAN SPRNGS RD	4.90	LCN	
CARNELIAN ROAD	TRADE POST E/CRYSTAL CK	1.00	LCN	
CARSON STREET	CUSTER AVE E/CODY RD	0.25	LCN	
CASTLE ROCK ROAD	ORCHARD E/HIGH	0.51	LCN	
CHULA VISTA ROAD	ORCHARD DR E/MEADOW LN	0.31	LCN	
CLARK ROAD	SHARON E/CUSTER	0.21	LCN	
CODY ROAD	PAWNEE ST N/SH18	1.00	LCN	
CRYSTAL CREEK ROAD	EMERALD RD N/SH 18	2.72	LCN	
CUSTER AVENUE	.10M S,CARSON ST N/CARSON ST	0.10	LCN	
CUSTER AVENUE	CARSON ST N/PAWNEE ST	0.87	LCN	
CUSTER AVENUE	PAWNEE ST N/SH 18	1.05	LCN	
EL DORADO DRIVE	SH18 E/VERDUGO DR	0.22	LCN	
EL PASEO DRIVE	LADERA AVE E/VERDUGO AVE	0.25	LCN	
EL SERENO AVENUE	EL DORADO DR N/EL PASEO DR	0.19	LCN	
EMERALD ROAD	TRADE POST RD E/MESA RD	0.49	LCN	
EMERALD ROAD	MESA RD E/CRYSTAL CREEK RD	0.50	LCN	
ESTRADA AVENUE	EL DORADO DR N/EL PASEO DR	0.20	LCN	
FAIRLANE ROAD	.06M S,S AGE ST N/OLD WOMAN SPGS RD	0.18	LCN	
FOOTHILL ROAD	TRADEPOST RD E/CRYSTAL CREEK RD	1.00	LCN	
HIGH ROAD	.26M S,CASTLE ROCK RD N/CASTLE RK RD	0.26	LCN	
HIGHLAND ROAD	FOOTHILL RD N/SH18	1.01	LCN	
KINGSLEY STREET	SHARON E/CUSTER	0.25	LCN	
LADERA AVENUE	OUTER HWY 18N N/EL PASEO	0.19	LCN	
LAKE STREET	.01M E,OX BOX RD E/SH247	0.66	LCN	
LARAMIE ROAD	MESA E 0013M	0.13	LCN	
LARAMIE ROAD	0013M E,MESA RD E0013M	0.13	LCN	
MEADOW LANE	CHULA VISTA RD N/ CASTLE ROCK RD	0.13	LCN	
MESA ROAD	EMERALD N/FOOTHILL	2.01	LCN	
ONYX ROAD	CARNELIAN N/ZIRCON	0.15	LCN	
ORACLE ROAD	VERDUGO DR N/OLD WOMAN SPGS RD	0.10	LCN	
ORCHARD DRIVE	CHLA VSTA N/FLICKER ST	0.19	LCN	
OUTER HIGHWAY 18 NORTH	EL DORADO DR NW/LADERA AVE	0.05	LCN	
OX BOW ROAD	MOUNTAIN VIEW RD N/0013M N,SUTTER RD	0.38	LCN	
OX BOW ROAD	0013M N,SUTTER RD N0007M	0.07	LCN	
SAGE STREET	VISALIA AVE E/FAIRLANE RD	0.50	LCN	
SAPPHIRE ROAD	TRADE POST E/CRYSTAL CREEK	0.99	LCN	
SHARON AVENUE	SHERWOOD NE/CLARK	0.23	LCN	
SHERWOOD STREET	SHARON E/CUSTER	0.35	LCN	
SPINEL ROAD	TRADE POST E/CRYSTAL CREEK	1.00	LCN	
STANLEY STREET	KINGSLEY NE/CUSTER	0.21	LCN	
SUTTER ROAD	BUENA VISTA RD E/CUSTER AVE	1.00	LCN	
SUTTER ROAD	0013M W,OX BOW E/MESA	0.25	LCN	
SUTTER STREET	VISALIA AVE E/CAMP ROCK RD	1.50	LCN	
TOPAZ ROAD	TRADE POST E/ONYX	0.25	LCN	
TOPAZ ROAD	MESA E/CRYSTAL CREEK	0.50	LCN	
TRADE POST ROAD	EMERALD N/ZIRCON	0.40	LCN	
TRADE POST ROAD	FOOTHILL N/SH18	1.01	LCN	
VERDUGO AVENUE	0007M S, EL DRDO N/EL PASEO	0.25	LCN	
VERDUGO DRIVE	SH18 NE/BARSTOW RD	0.14	LCN	
VISALIA AVENUE	SUTTER ST N/OLD WOMAN SPRINGS RD	1.50	LCN	
ZIRCON ROAD	TRADE POST E/ONYX	0.25	LCN	
ZIRCON ROAD	MESA E/CRYSTAL CREEK RD	0.50	LCN	
CRYSTAL CREEK ROAD	.02M S,AT&SF RR N/EMERALD RD	1.05	LCN	
HIGH ROAD	CASTLE ROCK RD N/SH18	3.04	LCN	
MERIDIAN ROAD	02.89M S,SH18 N/SH18	2.89	LCN	
<b>Victor Valley</b>				
Baldy Mesa Rd	BALDY MESA ROAD	MESQUITE ST N/.02M S,CEDAR ST	0.50	CJN
	BALDY MESA ROAD	.02M S,CEDAR ST N/PHELAN RD	1.53	OKH
	COLERIDGE ROAD	MEDLOW AVE N/LANTRY LN	0.56	OKH
	LANTRY LANE	VERBENA RD E/COLERIDGE RD	0.13	OKH
	MARIPOSA ROAD	FARMINGTON RD N .28M	0.14	OKH
	MARIPOSA ROAD	.31M S, JOSHUA STN/JOSHUA ST	0.15	OKH



## Attachment A

Measure I Local Street Pass-Through Funds Five-Year CIP  
Fiscal Years 2021-2022 Through 2025-26 Road List

10.a

	MEDLOW AVENUE	COLERIDGE RD E .21M	0.21 OKH
	SUMMIT VALLEY ROAD	SH138 N 1.88M	1.88 HES
	SUMMIT VALLEY ROAD	1.88M N, SH138 N 2.18M (HSP CL)	2.18 HES
	SUMMIT VALLEY ROAD	4.31M N, SH138 (HSP CL) N 1.20M (HSPCL)	1.2 HES
<hr/>			
<b><u>VICTOR VALLEY</u></b>			
Phelan Area ADA Ramp	SHEEP CREEK ROAD	NIELSON RD N/PHELAN RD	0.51 PHN
ADA Ramps	SHEEP CREEK ROAD	PHELAN RD N/SMOKE TREE RD	1.00 PHN
	SHEEP CREEK ROAD	SNOW LINE DR N/NIELSON RD	1.04 PHN
	LINDERO STREET	CLOVIS RD E/SHEEP CREEK RD	0.12 PHN
	CLOVIS ROAD	PHELAN RD N/LINDERO ST	0.13 PHN
<hr/>			



## ATTACHMENT 2

## MEASURE I EXPENDITURE STRATEGY FISCAL YEARS 2021/2022-2025/2026

### Valley Subarea

Chino	<p>The City of Chino will continue to place emphasis on both the regional and sub regional arterial roadway system during the next five years of the Measure I program. At least 50 percent of the Measure I funds will be earmarked for specific capital projects that are geared toward improving traffic flow and motorist convenience. Failing pavement surfaces will be rehabilitated and traffic striping modified as needed to accommodate increased traffic demand, and intersection capacity will be improved with new and modified traffic signals.</p> <p>In addition to the above capital projects program, Chino will continue to allocate up to 50 percent of the annual Measure I funds toward public works maintenance activities. Maintenance work will continue to include the City's traffic signal maintenance, sidewalk and curb repair, and pavement repair and overlay on the local street system.</p>
Chino Hills	<p>It is the City of Chino Hills' intent to expend Measure I revenue for the following types of projects:</p> <ul style="list-style-type: none"> <li>* Construction of the City's Annual Street Improvement Program: Overlay and/or slurry seal of specified streets to maintain a high level of pavement trafficability;</li> <li>* Make on-going repairs/improvements to the City's sidewalks; and</li> <li>* Provide funding to address ADA accessibility issues within the City's public right-of-way.</li> </ul>
Colton	<p>The City of Colton allocates approximately ninety percent (90%) of annual Measure I revenue for system improvements to streets infrastructure. Delivery of these improvements is focused on streets requiring rehabilitation or safety enhancement improvements. Measure I funds are also being used to provide local match for federal and state grant funded projects; these projects are focused on improving Colton's infrastructure and/or transportation system for pedestrian/bicycle/vehicular traffic.</p> <p>The remaining ten percent (10%) of the City's annual Measure I revenue are allocated to pedestrian safety such as sidewalk, handicap ramp installation and other traffic safety improvements. All identified improvements are consistent with the goals of the city's General Plan Circulation Element.</p>
Fontana	<p>Measure I pass through funds will be used by the City of Fontana for variety of transportation related projects with the goal of continuing to invest in the city's infrastructure by maintaining and improving the city's existing infrastructure. It is the intent of the City to expend all of the Measure I pass through funds as they are received. The program provided focuses on relief of traffic congestion.</p>
Grand Terrace	<p>The City of Grand Terrace has adopted a Measure I expenditure strategy that focuses on improvements to existing facilities through an annual Pavement Management Program. In addition to slurry and pavement rehabilitation treatment of City streets, the expenditure strategy includes a tree trimming program to increase visibility across roadways, ADA curb ramps and sidewalk repair programs as well as other necessary improvements to the right of way as needed.</p>
Highland	<p>The City of Highland intends to expend Measure I Local Street Program Pass-Through revenue primarily to (1) improve pavement conditions of the City's roadway network by constructing various pavement management projects including pavement rehabilitation, overlay, slurry seal and crack seal projects, and (2) provide local match to grant funding of roadway/bikeway improvement projects.</p>
Loma Linda	<p>The City of Loma Linda is intent upon efficiently maintaining our existing roadway system. The streets in Loma Linda are constructed of asphalt concrete (AC). These streets are in various stages of their life expectancy. A typical AC street improvement has a life expectancy of 15-20 years. Through proper pavement management, this can be extended by as much as 20 years. Our strategy is to utilize a combination of slurry seal method, grind and overlay the top 0.1" and pulverize existing AC for base and repave for rehabilitation. This pavement management program has shown to be effective in delaying the eventual complete reconstruction, including subgrade, of a roadway segment.</p> <p>Measure I funding is critical to this effort. We have dedicated the majority of funding to maintenance activities as described above along with the adjacent sidewalk, curb and gutter and access ramp maintenance. A portion of funding is earmarked for addressing increased capacity demand along certain segments that have experienced growth. New roadway segments are considered and addressed through development planning. Development impact fees are utilized for expansion due to growth. The current carryover balance of \$561,500 in the Measure I Local Street fund will be utilized first.</p>
Montclair	<p>The City of Montclair plans on using Measure I as matching funds for federal funds associated with the design and construction of the Central Bridge at the Union Pacific Railroad tracks. The funds will also be utilized to service the 1-10/Monte Vista Interchange Term Loan Agreements in place. The City also intends to expend Measure I funds on maintenance of City streets to the extent permissible under SBCTA policies.</p>

## ATTACHMENT 2

## MEASURE I EXPENDITURE STRATEGY FISCAL YEARS 2021/2022-2025/2026

Ontario	The City of Ontario's Expenditure Strategy is to upgrade the City's roadway system by programming the annual Measure I revenue towards improvements ranging from maintenance work, overlay work, and major street reconstruction. Projects chosen will be selected from current pavement management studies, areas of traffic flow issues, and the Five Year Capital Improvement Plan. Projects may include safety related items such as upgrading traffic signals, updating striping, and ADA ramps as needed. Roadways to be improved can range from residential to arterial. Funding is to be used in an effective and responsible manner to ensure the best benefit to the residents of the City of Ontario.										
Rancho Cucamonga	<p>The Measure I Capital Improvement Plan Expenditure Strategy for the expenditure of Measure I funds will use the City's General Plan Circulation Element as basis. The City currently has a carryover balance of \$ 4, 390, 489 million in the Measure I Local Street fund and anticipates \$ 3, 570, 297 million in new revenue for FY 21/ 22. In this next fiscal year, the City is planning to use \$ 1, 110, 000 million on pavement rehabilitation projects and \$ 1, 511, 160 on our annual Pavement Management Program, signal repair and maintenance and concrete services. The remaining \$949,000 is being accumulated for future projects. Over the Five Year Plan it is anticipated that the funds will be allocated in the following manner:</p> <table> <tr> <th>Percent</th><th>Type of Improvement</th></tr> <tr> <td>40</td><td>Maintenance, Rehabilitation and Repair of Existing Roadways</td></tr> <tr> <td>50</td><td>Traffic Signal Improvements, Payment Striping and Maintenance</td></tr> <tr> <td>7</td><td>Concrete Services (ADA, Repairs and Sidewalk)</td></tr> <tr> <td>3</td><td>Pavement Management</td></tr> </table>	Percent	Type of Improvement	40	Maintenance, Rehabilitation and Repair of Existing Roadways	50	Traffic Signal Improvements, Payment Striping and Maintenance	7	Concrete Services (ADA, Repairs and Sidewalk)	3	Pavement Management
Percent	Type of Improvement										
40	Maintenance, Rehabilitation and Repair of Existing Roadways										
50	Traffic Signal Improvements, Payment Striping and Maintenance										
7	Concrete Services (ADA, Repairs and Sidewalk)										
3	Pavement Management										
Redlands	The City of Redlands intends to use Measure I dollars to partially fund the City's City Council-approved Pavement Management Program (PMP). The City's Pavement Management Program, which provides a decision making matrix in identifying streets that are priority paving projects, will be used to determine future Measure I Capital Improvement Plans.										
Rialto	The City of Rialto intends to utilize Measure I for streets and right of way maintenance programs, street reconstruction and improvements. The majority of projects are structured for implementation within the five year planned schedule. The City intends to accumulate Measure I revenue for specific large projects that may span multiple years and budget is carried forward appropriately until completion of the project(s).										
San Bernardino	<p>The City of San Bernardino will continue to place emphasis on both its regional and sub-regional arterial roadway system. At least fifty percent of our Measure I funds allocation will be earmarked for specific capital projects that are geared toward improving traffic flow and motorist convenience. Failing pavement surfaces will be rehabilitated and traffic striping modified as needed to accommodate increased traffic demand, and intersection capacity will be improved with new and modified traffic signals.</p> <p>In addition to the above Capital Improvement Program, San Bernardino will continue to allocate up to fifty percent of its annual Measure I funds towards public works maintenance activities. Maintenance work will continue to include the City's traffic signal systems, sidewalk and curb repair, and pavement repair and overlay on the local street system.</p>										
Upland	The City of Upland's existing road network is fairly well established. Therefore, the City's primary use of Measure I Funds will be for the reconstruction and maintenance of existing City streets. It is the City's intent to design and begin construction of the project the same year the project is identified in the Five-Year Capital Improvement Plan.										
Yucaipa	Beginning with the 2014-2015 Fiscal Year, the City of Yucaipa has allocated 100% of Measure I revenues to the maintenance of existing streets. Those maintenance efforts are delivered through the City's annual Pavement Management Program (PMP) included in the Capital Improvement Program (CIP) approved and adopted as part of the City's annual budget in June of every year. Nothing has changed in the City's procedures since 2014-2015 Fiscal Year.										
San Bernardino County	The County intends to expend Measure "I" revenue for a variety of eligible transportation related projects, which includes the rehabilitation and maintenance of pavement surfaces countywide (including but not limited to, asphalt concrete reconstruction, asphalt concrete overlay, surface seals, routine patching of existing asphalt concrete and Americans with Disability Act improvements) and may include projects to improve circulation, drainage and traffic control devices.										
<b>Colorado River Subarea</b>											
Needles	The City intends to accumulate Measure I revenue for a specific large project (i.e., "pay-as you go"). Please refer to the list of projects on the attached Five Year Capital Improvement Plan.										
San Bernardino County	The County intends to expend Measure "I" revenue for a variety of eligible transportation related projects, which includes the rehabilitation and maintenance of pavement surfaces countywide (including but not limited to, asphalt concrete reconstruction, asphalt concrete overlay, surface seals, routine patching of existing asphalt concrete and Americans with Disability Act improvements) and may include projects to improve circulation, drainage and traffic control devices.										
<b>Morongo Basin Subarea</b>											
Twentynine Palms	Pay as you go.										

## ATTACHMENT 2

## MEASURE I EXPENDITURE STRATEGY FISCAL YEARS 2021/2022-2025/2026

Yucca Valley	<p>Elderly/Handicapped Fund: All revenue in the Elderly and Handicapped fund is expended by the Morongo Basin Transit Authority for necessary programs.</p> <p>Local Street Program (LSP): Measure I Local Streets revenues are allocated to a number of projects, including reconstruction/rehabilitation/maintenance and engineering/design of arterials and residential roads, annual studies and/or reports such as pavement management program updates, traffic census reports, and similar activities. Local street program funds also pay expenditures for personnel on the Town's street crew.</p> <p>Major Local Highway Program (MLH): Measure I Major Local Highway revenues are managed by SBCTA. By September 30th of each year, the Town shall submit a written request to SBCTA specifying the scope of the project(s), the requested amount and other fund sources required to fully fund the project(s).</p>
San Bernardino County	<p>The County intends to expend Measure "I" revenue for a variety of eligible transportation related projects, which includes the rehabilitation and maintenance of pavement surfaces countywide (including but not limited to, asphalt concrete reconstruction, asphalt concrete overlay, surface seals, routine patching of existing asphalt concrete and Americans with Disability Act improvements) and may include projects to improve circulation, drainage and traffic control devices.</p>
<b>Mountains Subarea</b>	
Big Bear Lake	<p>Measure I pass through funds will be used by the City of Big Bear Lake for a variety of transportation related projects, including reconstruction of existing roadways, installation of drainage systems with associated road widening, maintenance of existing roadways and support of the local transit authority. The funds are allocated at 25%, 70%, and 5% respectively for arterial, local, and transit projects. It is the intent of the City to expend all Measure I pass through funds as they are received.</p> <p>The City of Big Bear Lake constructed the City of Big Bear Lake Fiscal Year 2021-22 Street Rehabilitation Project. This major project included rehabilitation of approximately 410,000 SF of paved surface, as well as improvements to the drainage systems along portions of the roadways. The City has annual street rehabilitation projects scheduled each year, through 2026, with a goal of rehabilitating 4 miles of roadway each year.</p> <p>Streets identified for re-construction are chosen based on their classification within the City's Pavement Management Plan and in coordination with the local utilities. Extensive re-construction of existing utilities by the utility companies is scheduled for the next five years and is being carefully coordinated with City paving projects to minimize conflicts in newly reconstructed roads. All construction funds are being expended to maintain, improve and/or re-construct existing city roadways.</p>
San Bernardino County	<p>The County intends to expend Measure "I" revenue for a variety of eligible transportation related projects, which includes the rehabilitation and maintenance of pavement surfaces countywide (including but not limited to, asphalt concrete reconstruction, asphalt concrete overlay, surface seals, routine patching of existing asphalt concrete and Americans with Disability Act improvements) and may include projects to improve circulation, drainage and traffic control devices.</p>
<b>North Desert Subarea</b>	
Barstow	<p>Each year, the City receives approximately \$1.5 million in Measure "I" funds. On September 17, 2012, the City Council approved joining the Statewide street financing program called the Total Road Improvement Program (TRIP) offered by the California Statewide Communities Development Authority (California Communities). Through the TRIP program, the City can pledge two-thirds (2/3) of its annual Measure "I" allocation towards a financing measure to raise funds for the rehabilitation and reconstruction of City streets in failing conditions.</p> <p>The remaining one-third of Measure "I" allocations will be used by the City in the pavement reconstruction, preservation, and maintenance of the streets.</p>
San Bernardino County	<p>The County intends to expend Measure "I" revenue for a variety of eligible transportation related projects, which includes the rehabilitation and maintenance of pavement surfaces countywide (including but not limited to, asphalt concrete reconstruction, asphalt concrete overlay, surface seals, routine patching of existing asphalt concrete and Americans with Disability Act improvements) and may include projects to improve circulation, drainage and traffic control devices.</p>
<b>Victor Valley Subarea</b>	
Adelanto	<p>As of printing of this agenda, the City of Adelanto has not submitted their Measure I Five-Year Capital Improvement Plan or Expenditure Strategy.</p>
Apple Valley	<p>Measure I Local Pass-Through Funds will be used by the Town of Apple Valley for a variety of transportation related projects, including adding capacity to our regional arterial system, reconstruction, and regular and periodic maintenance of existing roadways. These Measure I funds allocated for the Town's local street program (68%) are allocated with a minimum of 50% of the funds expended on these roads identified specifically on our plan (categorical). For those roads specifically identified within the plan, some require that the Town accumulate Measure I revenue for such large projects. The balance of these funds, up to 50% of the total fund, are identified for construction and regular maintenance chosen based on the Town's priority within the Town's Pavement Management Program (non-categorical).</p>

## ATTACHMENT 2

## MEASURE I EXPENDITURE STRATEGY FISCAL YEARS 2021/2022-2025/2026

**Hesperia**

The majority of Measure I revenue is planned to be utilized for the following types of eligible transportation improvements and policy prioritizations:

- Intent to allocate 50% or less of anticipated annual revenue on General Program Categorical expenditures. Specifically, the Measure I funds will be utilized annually to supplement the City's Street Division General Maintenance Program. This includes preservation and upkeep of existing and newly reconstructed roads to original constructed condition in order to maintain its integral useful life and to provide safe, convenient, and practical intercity transportation.
- Intent to allocate the remaining 50% of the anticipated annual revenue on the rebuilding and betterments of local roadways and alternative transportation. Local roadway betterments are scheduled to be completed under the Park and Ride Expansion Project, the Rancho Road Aqueduct Crossing Project, Rancho Road Improvements from 7th Avenue to Mariposa Road, traffic signs at Rancho Road and Maple Avenue as well as Rancho Road and Cottonwood Avenue, the Sultana Street Improvements, the Muscatel Street Improvements, and the Landscaping at Rancho Road Project.
- Beginning in Fiscal Year 2018/19, the first payment of the Rancho Road Interchange Public Share Reimbursement is due to the San Bernardino County Transportation Authority (SBCTA). This 10 year payback agreement between the City and SBCTA allowed the advancement of the Rancho Road interchange project whereby the City borrowed its local share of the project funding from SBCTA. The City obligated Development Impact Fees (DIF) as the source of this repayment, but if insufficient DIF fees are collected, SBCTA will withhold the City's annual Measure I allocation to make the payment whole on an annual basis. Currently the City anticipates that revenue from DIF will cover the Reimbursement for fiscal years 2020-21 and 2021-2022. The Reimbursement is included in the MICIP report for future fiscal years after FY 2022+B187:G194-23 as a placeholder to prepare for the possibility of a reduction in DIF fees which would result in payments made from Measure I funding.

**Victorville**

The City of Victorville's Measure I Capital Improvement Expenditure Strategy balances expenditures between different categories of projects based on the City's needs. The project categories include the following: new construction; reconstruction and rehabilitation; maintenance; preliminary engineering and environmental studies; right of way acquisition; and final design. Also included are categorical expenditures for maintenance of roads, traffic controls, traffic signals, traffic engineering and the purchase of vehicles or equipment for street related purposes.

New construction can include widening existing roads and bridges, construction of bikeways, sidewalks and curb ramps as an integral part of the street system, and new traffic signals. Reconstruction and rehabilitation can include bridge improvements, removing and replacing pavement sections, asphalt-concrete overlays of one inch or more in thickness or various other methods, including re-striping for bike lanes. Maintenance of roads can include overlays less than one inch, cape seals and slurry seals. Traffic control includes the maintenance and operation of signing and striping including sign and marking replacements and new signs and markings. Traffic signal maintenance includes operations and maintenance for traffic signals and various equipment replacements or upgrades. Traffic engineering encompasses all traffic engineering activities.

**San Bernardino County**

The County intends to expend Measure "I" revenue for a variety of eligible transportation related projects, which includes the rehabilitation and maintenance of pavement surfaces countywide (including but not limited to, asphalt concrete reconstruction, asphalt concrete overlay, surface seals, routine patching of existing asphalt concrete and Americans with Disability Act improvements) and may include projects to improve circulation, drainage and traffic control devices.

## ***Minute Action***

### AGENDA ITEM: 11

***Date:*** *January 12, 2022*

***Subject:***

2023 Federal Transportation Improvement Program

***Recommendation:***

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Approve the 2023 San Bernardino County Transportation Improvement Program (TIP), provided as a separate attachment, to be submitted to Southern California Association of Governments for inclusion in the 2023 Federal Transportation Improvement Program (FTIP).
- B. Authorize San Bernardino County Transportation Authority (SBCTA) staff to amend the 2023 San Bernardino County TIP as necessary to meet State, Federal, and responsible agency programming requirements.
- C. Approve Resolution No. 22-039, certifying that SBCTA and other project sponsors have resources available and committed for the first two years of the FTIP and reasonably expected to be available for the last four years to fund the projects in the Fiscal Years 2022/2023 through 2027/2028 TIP and affirming the commitment to implement all projects in the program.

***Background:***

The Infrastructure Investment & Jobs Act (IIJA) requires Southern California Association of Governments (SCAG), the federally designated Metropolitan Planning Organization (MPO) as well as the state-designated transportation planning agency and multi-county designated transportation planning agency for the six-county Southern California region, to adopt a Transportation Improvement Program (TIP) for the region. The TIP must be consistent with SCAG's long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The region's adopted TIP is then submitted to the Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for final approval and adoption into the Federal Transportation Improvement Program (FTIP).

The FTIP is a listing of regionally significant and/or federally funded projects expected to be under development over the six-year period ending in federal Fiscal Year 2027/2028. It is updated every two years and amended frequently within that time period. San Bernardino County Transportation Authority (SBCTA) is responsible for submitting all transportation projects that are regionally significant or federally funded to SCAG for inclusion into the FTIP. Federal regulations require SCAG to determine that projects submitted in the FTIP meet air quality conformity requirements in the federally designated non-attainment and maintenance areas and federal financial constraint regulations. Fiscal constraint regulations require that funds shown in the first two years of the FTIP are available and committed, and funds shown in the last four years are reasonably expected to be available.

SBCTA staff has been working with the local jurisdictions, transit agencies, and Caltrans District 8 to obtain project information that reflects the latest project commitments. The 2023 FTIP list, attached under separate cover, contains all projects that are recommended for inclusion in the 2023 FTIP. Staff requests the approval of the Program to be submitted to SCAG.

*Entity: San Bernardino County Transportation Authority*

## General Policy Committee Agenda Item

January 12, 2022

Page 2

Additionally, staff requests authorization to amend the FTIP in the future as required to reflect changes to project scope, schedule, or funding sources. It should be noted that the information included in this agenda is preliminary and could change upon review by SCAG; any requested changes are coordinated with the project sponsor.

To demonstrate SBCTA's FTIP submittal meets financial constraint requirements, an adopted resolution must be included in the submittal. Resolution No. 22-039 certifies SBCTA and other project sponsors have the resources to fund the projects submitted for inclusion in the FTIP and affirms the commitment to implement all of the projects submitted in the program.

***Financial Impact:***

This item has no financial impact on the Fiscal Year 2021/2022 Budget.

***Reviewed By:***

This item is not scheduled for review by any other policy committee or technical advisory committee. General Counsel has reviewed this item and the draft resolution.

***Responsible Staff:***

Nohemi Moran, Management Analyst I

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Approved  
General Policy Committee  
Date: January 12, 2022

Witnessed By:

## RESOLUTION NO. 22-039

### A RESOLUTION CERTIFYING THAT THE SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY AND OTHER PROJECT SPONSORS HAVE RESOURCES TO FUND THE PROJECTS IN THE FEDERAL FISCAL YEARS 2022/2023 – 2027/2028 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMING THE COMMITMENT TO IMPLEMENT ALL PROJECTS AND PHASES AS APPLICABLE IN THE PROGRAM

**WHEREAS**, San Bernardino County Transportation Authority (SBCTA) is located within the metropolitan planning boundaries of the Southern California Association of Governments (SCAG); and

**WHEREAS**, the Infrastructure Investment & Jobs Act (IIJA) requires SCAG to adopt a regional Transportation Improvement Program (TIP) for the metropolitan planning area; and

**WHEREAS**, the IIJA also requires that the regional TIP include a financial plan that demonstrates how the TIP can be implemented; and

**WHEREAS**, SBCTA is the agency responsible for short-range capital and service planning and programming for the San Bernardino County area within SCAG; and

**WHEREAS**, as the responsible agency for short-range transportation planning, SBCTA is responsible for the development of the San Bernardino County TIP, including all projects using federal and state highway/road and transit funds; and

**WHEREAS**, SBCTA must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

**WHEREAS**, SBCTA has adopted the Federal Fiscal Years 2022/2023 – 2027/2028 San Bernardino County TIP with funding for Federal Fiscal Years 2022/2023 and 2023/2024 available and committed, and reasonably expected to be available for Federal Fiscal Years 2024/2025 through 2025/2026.

**NOW, THEREFORE, BE IT RESOLVED**, that SBCTA affirms its continuing commitment to the projects in the Federal Fiscal Years 2022/2023 – 2027/2028 San Bernardino County TIP; and

**BE IT FURTHER RESOLVED**, that the Federal Fiscal Year 2022/2023 – 2027/2028 San Bernardino County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably expected to be made available to carry out the TIP in the last four years and certifies that:

1. Projects in the Federal Fiscal Year 2022/2023 – 2027/2028 San Bernardino County TIP are consistent with the proposed 2022 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2022; and
2. All the projects in the San Bernardino County TIP have complete funding identified in the Program except for the following four projects, which will require additional funding in the 2022 STIP cycle.
  - SBD990211 – US-395 Phase II
  - 20191301 - I-10 Corridor Contract 2

- SBD59303 – Set aside/reservations for future SB45 Planning, Programming & Monitoring
- SBD990212 – ZEMU Conversion

These projects are the County's priorities for 2022 STIP funds. The San Bernardino County 2022 STIP Regional Transportation Improvement Program, as identified in the Financial Plan, will include sufficient transportation funds to complete the projects. Therefore, as required by the federal law, SBCTA finds that full funding can reasonably be anticipated to be available for the projects within the time period contemplated for completion of the projects.

3. SBCTA has the funding capacity in its county Surface Transportation Block Grant (STBG) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocations to fund all of the projects programmed with these funds in the Federal Fiscal Year 2022/2023 – 2027/2028 San Bernardino County TIP.
4. The local match for projects funded with federal STBG and CMAQ Program funds is identified in the TIP.
5. All the Federal Transit Administration funded projects are programmed within the IIJA Guaranteed Funding levels.
6. This resolution is effective upon the date of its approval by the SBCTA Board of Directors.

PASSED AND ADOPTED at a meeting of the San Bernardino County Transportation Authority held on February 2, 2022.

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Curt Hagman, President  
San Bernardino County Transportation Authority

ATTEST:

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Marleana Roman, Clerk of the Board  
San Bernardino County Transportation Authority



## Additional Information

## GENERAL POLICY COMMITTEE ATTENDANCE RECORD – 2021

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Paul Cook</b> Board of Supervisors		X	X	X	X	X		X	X	X		X
<b>Dawn Rowe</b> Board of Supervisors		X	X	X	X	X		X	X			X
<b>Curt Hagman</b> Board of Supervisors		X	X	X	X	X		X	X	X		X
<b>Art Bishop</b> Town of Apple Valley		X	X	X	X	X		X	X	X		X
<b>Rick Herrick</b> City of Big Bear Lake			X	X	X	X						
<b>Ray Marquez</b> City of Chino Hills								X	X			X
<b>Frank Navarro</b> City of Colton		X	X	X	X	X		X	X	X		X
<b>Acquanetta Warren</b> City of Fontana		X	X	X	X	X		X	X	X		
<b>Darcy McNaboe</b> City of Grand Terrace		X	X	X	X	X		X		X		
<b>Larry McCallon</b> City of Highland		X	X	X	X	X		X	X	X		X
<b>Edward Paget</b> City of Needles									X			
<b>Alan Wapner</b> City of Ontario		X	X	X	X	X		X	X	X		X
<b>L. Dennis Michael</b> City of Rancho Cucamonga		X	X	X	X	X						
<b>Debra Jones</b> City of Victorville								X				
<b>Rick Denison</b> Town of Yucca Valley		X	X	X	X	X						

Communication: Attendance (Additional Information)

X = Member attended meeting.  
Shaded box = No meeting.

\* = Alternate member attended meeting.

Empty box = Member did not attend meeting.

Crossed out box = Not a Board Member at the time.

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

**Acronym List**

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments



## MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019