

Support Material for Agenda Item No. 11

General Policy Committee Meeting

January 12, 2022

9:00 a.m.

MEETING ACCESSIBLE VIA ZOOM AT: <https://gosbcta.zoom.us/j/84208534681>

Teleconference

Dial: 1-669-900-6833

Meeting ID: 842 0853 4681

DISCUSSION ITEMS

Transportation Programming and Fund Administration

11. 2023 Federal Transportation Improvement Program

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Approve the 2023 San Bernardino County Transportation Improvement Program (TIP), provided as a separate attachment, to be submitted to Southern California Association of Governments for inclusion in the 2023 Federal Transportation Improvement Program (FTIP).
- B. Authorize San Bernardino County Transportation Authority (SBCTA) staff to amend the 2023 San Bernardino County TIP as necessary to meet State, Federal, and responsible agency programming requirements.
- C. Approve Resolution No. 22-039, certifying that SBCTA and other project sponsors have resources available and committed for the first two years of the FTIP and reasonably expected to be available for the last four years to fund the projects in the Fiscal Years 2022/2023 through 2027/2028 TIP and affirming the commitment to implement all projects in the program.

The San Bernardino County Transportation Authority 2023 FTIP Proposed Project Listings is being provided as a separate attachment.

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD55011	APPLE VALLEY	San Bernardino	NON-EXEMPT	\$6,000	01-DEC-27
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD55011	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	MDAB	23-00
PRIMARY PROGRAM CODE	PROJECT LIMITS				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From APPLE VALLEY RD to Rincon Road				
DESCRIPTION	CURRENT CHANGE REASON				
YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$6,000</i>				

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
PE	SBD CO MEASURE I	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$2,750
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$2,250
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200202	CHINO	San Bernardino	NON-EXEMPT	\$584	31-DEC-27
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200202	Local		YES	SCAB	23-00
PRIMARY PROGRAM CODE	PROJECT LIMITS				
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From SIXTH STREET to MONTE VISTA				
DESCRIPTION	CURRENT CHANGE REASON				
IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA	Carry over from 21TIP, SCHEDULE DELAY DEV FEE ▶ Delete funds in FY 20/21 in CON for \$496 ▶ Add funds in FY 25/26 in CON for \$496 <i>Total project cost stays the same \$584</i>				

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$88	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200207	CHINO	San Bernardino	NON-EXEMPT	\$55,000	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200207	Local	ROW Acquisition	YES	SCAB	23-00
PRIMARY PROGRAM CODE	PROJECT LIMITS				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From El PRADO to EUCLID				
DESCRIPTION	CURRENT CHANGE REASON				
Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA	Carry over from 21TIP, COST INCREASE CITY + Increase funds in FY 18/19 in PE from \$306 to \$946 ▶ Add funds in FY 22/23 in ROW for \$4,500 CON for \$13,000 ▶ Delete funds in FY 21/22 in PE for \$314 ▶ Delete funds in FY 20/21 in PE for \$946 DEMOSL ▶ Delete funds in FY 11/12 in PE for \$2,560 ▶ Add funds in FY 22/23 in CON for \$13,000 ▶ Delete funds in FY 21/22 in PE for \$1,760 ▶ Delete funds in FY 20/21 in PE for \$1,254 + Increase funds in FY 18/19 in PE from \$1,226 to \$5,041 DEV FEE ▶ Delete funds in FY 11/12 in PE for \$1,440 ▶ Add funds in FY 22/23 in CON for \$18,199 ▶ Delete funds in FY 21/22 in CON for \$16,394 ▶ Add funds in FY 19/20 in PE for \$314 <i>Total project cost increased from \$26,200 to \$55,000 (109.9%)</i>				

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946
PE	DEMO-SAFETEA-LU	\$5,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041
PE	DEVELOPER FEES	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
ROW	CITY FUNDS	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	CITY FUNDS	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEMO-SAFETEA-LU	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEVELOPER FEES	\$0	\$18,199	\$0	\$0	\$0	\$0	\$0	\$0	\$18,199
TOTAL	TOTAL	\$6,301	\$48,699	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150901	CHINO	San Bernardino	EXEMPT - 93.126	\$886	01-OCT-20

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	Local	Construction/Implementation Complete, Project Open for Use	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR30 - SAFETY IMPROVEMENTS	

DESCRIPTION	CURRENT CHANGE REASON
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IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

Carry over from 21TIP, MINOR CHANGE

Total project cost stays the same \$886

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	SECTION 330	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
TOTAL	TOTAL	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD031118	CHINO	San Bernardino	NON-EXEMPT	\$2,000	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD031118	Local	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From RAMONA AVENUE to CENTRAL AVENUE

DESCRIPTION	CURRENT CHANGE REASON
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EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

Other, Good as is.

Total project cost stays the same \$2,000

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD031152	CHINO	San Bernardino	NON-EXEMPT	\$20,000	31-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD031152	Local		YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD CONTROL

DESCRIPTION	CURRENT CHANGE REASON
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RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)

Carry over from 21TIP, Keep as is.

Total project cost stays the same \$2,100

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200401	CHINO HILLS	San Bernardino	TCM	\$5,121	31-DEC-30
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200401	Local	No Project Activity	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE

DESCRIPTION	CURRENT CHANGE REASON
FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.	<p>Carry over from 21TIP, COST INCREASE</p> <p>CITY</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 12/13 in PE for \$227 ▶ Add funds in FY 26/27 in PE for \$960 CON for \$3,840 ▶ Delete funds in FY 23/24 in CON for \$426 ▶ Delete funds in FY 22/23 in ROW for \$70 ▶ Add funds in FY 20/21 in PE for \$321 ▶ Delete funds in FY 14/15 in PE for \$70 ▶ Delete funds in FY 13/14 in PE for \$90 <p>XSBD</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 14/15 in PE for \$430 ▶ Delete funds in FY 23/24 in CON for \$2,612 ▶ Delete funds in FY 22/23 in ROW for \$430 <p>TCSPPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 13/14 in PE for \$175 <p>Total project cost increased from \$4,530 to \$5,121 (13%)</p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$321	\$0	\$0	\$0	\$0	\$960	\$0	\$0	\$1,281
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,840	\$0	\$0	\$3,840
TOTAL	TOTAL	\$321	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$5,121

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200856	COLTON	San Bernardino	NON-EXEMPT	\$16,279	31-DEC-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200856	Local	ROW Acquisition	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From M ST. to I-10 ON RAMP

DESCRIPTION	CURRENT CHANGE REASON
MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)	<p>Carry over from 21TIP, SCHEDULE DELAY</p> <p>Total project cost stays the same \$16,279</p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
PE	CITY FUNDS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	BRIDGE - LOCAL	\$133	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$424
ROW	CITY FUNDS	\$17	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY FUNDS	\$1,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,663
CON	LOCAL - ADVANCED CONSTRUCTION	\$12,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,837
TOTAL	TOTAL	\$15,950	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$16,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201158	COLTON	San Bernardino	NON-EXEMPT	\$6,652	31-DEC-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A07226	Local	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From RIALTO CHANNEL to RANCHO AVE.

DESCRIPTION	CURRENT CHANGE REASON
AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING	<p>Other, Keep as is.</p> <p>Total project cost stays the same \$6,652</p>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$0	\$6,152	\$0	\$0	\$0	\$0	\$0	\$6,152
TOTAL	TOTAL	\$350	\$150	\$6,152	\$0	\$0	\$0	\$0	\$0	\$6,652

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20170201	COLTON		San Bernardino	EXEMPT - 93.126	\$27,535	31-DEC-24
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
4A01069	Local	ROW Acquisition		NO	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						
DESCRIPTION			CURRENT CHANGE REASON			
In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)			Carry over from 21TIP, Keep as is.		Total project cost stays the same \$27,535	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	CITY FUNDS	\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,707
CON	LOCAL - ADVANCED CONSTRUCTION	\$20,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,894
TOTAL	TOTAL	\$27,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20170805	COLTON	San Bernardino	NON-EXEMPT	\$450	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4120116	Local	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM		From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.			
DESCRIPTION		CURRENT CHANGE REASON			
REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY)		Other, Keep as is.		Total project cost stays the same \$450	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	REPURPOSING CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
TOTAL	TOTAL	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201147	FONTANA	San Bernardino	NON-EXEMPT	\$10,492	30-JUN-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A01132	Local	Construction/Project Implementation begins	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE			
DESCRIPTION		CURRENT CHANGE REASON			
SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES		Keep as is.		Total project cost stays the same \$10,492	

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
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(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	CITY FUNDS	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
ROW	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY FUNDS	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
CON	SBD CO MEASURE I	\$6,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,946
TOTAL	TOTAL	\$10,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20131506 FONTANA San Bernardino TCM Committed \$3,966 30-JUN-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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0A6410 Local Engineering/Plans, Specifications and Estimates (PS&E) NO SCAB 23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

DESCRIPTION	CURRENT CHANGE REASON
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IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) Carry over from 21TIP, Good as is. Total project cost stays the same \$3,966
North/South 1.25 mile long, 12 ft wide paved multi-use trail
from Banyan St. to the Pacific Electric Trail in Fontana

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	PARTNERSHIP PLANNING GRANT	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	RECREATIONAL TRAILS	\$567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	RECREATIONAL TRAILS	\$1,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,901
TOTAL	TOTAL	\$3,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20170804 FONTANA San Bernardino EXEMPT - 93.126 \$1,198 30-JUN-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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4120193 Local Project open for use but landscaping/Other still pending NO SCAB 23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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ITS08 - FIBER OPTIC COMMUNICATIONS

DESCRIPTION	CURRENT CHANGE REASON
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CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO Carry over from 21TIP, MINOR CHANGE Total project cost stays the same \$1,198
BRING BACK VIDEO AND COMMUNICATIONS TO THE
TRANSPORTATION MANAGEMENT CENTER. TOLL
CREDIT TO MATCH EARREPU.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	2016 EARMARK REPURPOSING	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
TOTAL	TOTAL	\$1,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20190104 FONTANA San Bernardino NON-EXEMPT \$26,595 31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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4A04102 Local Engineering/Plans, Specifications and Estimates (PS&E) YES SCAB 23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS From Hemlock Ave to Almeria Ave

DESCRIPTION	CURRENT CHANGE REASON
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2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

COST INCREASE

LTF

- ▶ Delete funds in FY 18/19 in PE for \$1,500
- ▶ Delete funds in FY 23/24 in CON for \$21,769
- ▶ Delete funds in FY 22/23 in ROW for \$1,425

CITY

- ▶ Add funds in FY 18/19 in PE for \$1,500
- ▶ Add funds in FY 23/24 in CON for \$21,769
- ▶ Add funds in FY 22/23 in PE for \$400 ROW for \$1,425
- ▶ Add funds in FY 21/22 in PE for \$1,500

Total project cost increased from \$24,695 to \$26,595 (7.7%)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$3,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
PE	STP LOCAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	CITY FUNDS	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	CITY FUNDS	\$0	\$0	\$21,769	\$0	\$0	\$0	\$0	\$0	\$21,769
TOTAL	TOTAL	\$3,001	\$1,825	\$21,769	\$0	\$0	\$0	\$0	\$0	\$26,595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20199902	FONTANA	San Bernardino	NON-EXEMPT	\$20,479	01-SEP-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4200L002	Local	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I-210 to Baseline Ave

DESCRIPTION	CURRENT CHANGE REASON
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In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Improve S. Highland Ave (remains 2 Ins) from Cherry Ave to San Sevaine Rd; Improve

Carry over from 21TIP, MINOR CHANGE

Total project cost stays the same \$20,479

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$4,096	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096
CON	AGENCY	\$0	\$0	\$16,383	\$0	\$0	\$0	\$0	\$0	\$16,383
TOTAL	TOTAL	\$0	\$4,096	\$16,383	\$0	\$0	\$0	\$0	\$0	\$20,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD031266	FONTANA	San Bernardino	NON-EXEMPT	\$9,235	01-AUG-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD031266	Local	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From FOOTHILL BOULEVARD to BASELINE AVENUE

DESCRIPTION	CURRENT CHANGE REASON
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SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

Keep as is.

Total project cost stays the same \$9,235

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
PE	SBD CO MEASURE I	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	CITY FUNDS	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
ROW	SBD CO MEASURE I	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	CITY FUNDS	\$2,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,224
CON	SBD CO MEASURE I	\$4,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704
TOTAL	TOTAL	\$9,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201105	GRAND TERRACE	San Bernardino	NON-EXEMPT	\$1,300	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A07268	Local		YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From COMMERCE WAY to DeBerry Street

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DESCRIPTION	CURRENT CHANGE REASON
Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street	Carry over from 21TIP, Keep as is <i>Total project cost stays the same \$1,300</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20084104	HESPERIA	San Bernardino	NON-EXEMPT	\$1,017	31-OCT-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
20084104	Local	Construction/Project Implementation begins	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	From W OF US 395 to I-15

DESCRIPTION	CURRENT CHANGE REASON
JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$1,017</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
CON	STATE AB2766	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150008	HESPERIA	San Bernardino	NON-EXEMPT	\$30,136	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD55025	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to MAPLE

DESCRIPTION	CURRENT CHANGE REASON
IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$30,136</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	DEVELOPER FEES	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	LOCAL TRANS FUNDS	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
PE	SBD CO MEASURE I	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
ROW	SBD CO MEASURE I	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846
CON	DEVELOPER FEES	\$0	\$13,923	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923
CON	SBD CO MEASURE I	\$0	\$9,715	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715
TOTAL	TOTAL	\$6,498	\$23,638	\$0	\$0	\$0	\$0	\$0	\$0	\$30,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190014	HESPERIA	San Bernardino	NON-EXEMPT	\$21,743	30-SEP-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200815	Local	Construction/Project Implementation begins	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From 0.3 Miles E/O Mariposa to Hesperia CL

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DESCRIPTION	CURRENT CHANGE REASON
San Bernardino County: Widen Ranchero St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)	Carry over from 21TIP, COST DECREASE SB1 ► Add funds in FY 21/22 in CON for \$6,731 XSBD - Decrease funds in FY 21/22 in CON from \$12,041 to \$531 <i>Total project cost decreased from \$26,522 to \$21,743 (-18%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814
ROW	DEVELOPER FEES	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
ROW	SBD CO MEASURE I	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
CON	DEVELOPER FEES	\$8,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,720
CON	SB1 LOCAL	\$6,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,731
CON	PARTNERSHIP									
CON	SBD CO MEASURE I	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531
TOTAL	TOTAL	\$21,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD55030	HESPERIA	San Bernardino	NON-EXEMPT	\$27,622	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD55030	Local	Construction/Project Implementation begins	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From TOPAZ AVE to 7TH STREET

DESCRIPTION	CURRENT CHANGE REASON
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)	Carry over from 21TIP, RE PROGRAMMED SB1 + Increase funds in FY 18/19 in CON from \$3,900 to \$9,848 XSBD + Increase funds in FY 19/20 in CON from \$3,045 to \$3,436 AGENCY ► Delete funds in FY 19/20 in CON for \$6,339 <i>Total project cost stays the same \$27,622</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
ROW	DEVELOPER FEES	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	SBD CO MEASURE I	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	DEVELOPER FEES	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
CON	SB1 LOCAL	\$9,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848
CON	PARTNERSHIP									
CON	SBD CO MEASURE I	\$3,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436
TOTAL	TOTAL	\$27,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200019	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$38,776	31-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200019	Local	ROW Acquisition	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	

DESCRIPTION	CURRENT CHANGE REASON
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$38,776</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048
PE	DEVELOPER FEES	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	BRIDGE - LOCAL	\$55	\$3,579	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634
ROW	DEVELOPER FEES	\$7	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$27,646	\$0	\$0	\$27,646
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$3,582	\$0	\$0	\$3,582
TOTAL	TOTAL	\$3,505	\$4,043	\$0	\$0	\$0	\$31,228	\$0	\$0	\$38,776

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20082402	HIGHLAND	San Bernardino	NON-EXEMPT	\$20,958	31-DEC-26
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4A07308	Local	No Project Activity	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM			From CHURCH to BUCKEYE ST.		
<u>DESCRIPTION</u>			<u>CURRENT CHANGE REASON</u>		
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES			Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$20,958</i>		

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
PE	SBD CO MEASURE I	\$0	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604
ROW	CITY FUNDS	\$0	\$0	\$1,257	\$0	\$0	\$0	\$0	\$0	\$1,257
ROW	SBD CO MEASURE I	\$0	\$0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$1,743
CON	CITY FUNDS	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$525
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$14,759	\$0	\$0	\$0	\$0	\$14,759
TOTAL	TOTAL	\$0	\$2,674	\$3,000	\$15,284	\$0	\$0	\$0	\$0	\$20,958

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
2011104	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$12,775	31-DEC-22
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4OM0701	Local	Construction/Project Implementation begins	NO	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.		Carry over from 21TIP, MINOR CHANGE		CITY ▶ Delete funds in FY 20/21 in CON for \$12,000 ▶ Add funds in FY 22/23 in CON for \$12,000 <i>Total project cost stays the same \$12,775</i>	

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$775	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,775

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
201156	HIGHLAND	San Bernardino	NON-EXEMPT	\$22,530	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
20061014	Local	No Project Activity	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From SANTA PAULA to 2,600' S/O SANTA ANA RIVER		
<u>DESCRIPTION</u>			<u>CURRENT CHANGE REASON</u>		
GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)			Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$22,530</i>		

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787
PE	SBD CO MEASURE I	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$925
ROW	DEVELOPER FEES	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$520
ROW	SBD CO MEASURE I	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	DEVELOPER FEES	\$0	\$0	\$0	\$9,056	\$0	\$0	\$0	\$0	\$9,056
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$10,642	\$0	\$0	\$0	\$0	\$10,642
TOTAL	TOTAL	\$0	\$2,832	\$0	\$19,698	\$0	\$0	\$0	\$0	\$22,530

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
201180	HIGHLAND	San Bernardino	NON-EXEMPT	\$673	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
200852	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 5TH STREET to 6TH STREET			
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852		Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$673</i>			

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	CITY FUNDS	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
CON	CITY FUNDS	\$0	\$0	\$0	\$568	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$0	\$63	\$42	\$568	\$0	\$0	\$0	\$0	\$673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
201182	HIGHLAND	San Bernardino	NON-EXEMPT	\$798	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4A07142	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 3RD STREET to 5TH STREET			
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852		Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$798</i>			

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
ROW	CITY FUNDS	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
CON	CITY FUNDS	\$0	\$0	\$0	\$707	\$0	\$0	\$0	\$0	\$707
TOTAL	TOTAL	\$0	\$61	\$30	\$707	\$0	\$0	\$0	\$0	\$798

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
201183	HIGHLAND	San Bernardino	NON-EXEMPT	\$5,255	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4A01368	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From TIPPECANOE AVENUE to VICTORIA AVENUE			
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR. -WIDEN FROM 2-4 LANES		Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$5,255</i>			

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$441
ROW	CITY FUNDS	\$0	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$732
CON	CITY FUNDS	\$0	\$0	\$0	\$4,082	\$0	\$0	\$0	\$0	\$4,082
TOTAL	TOTAL	\$0	\$441	\$732	\$4,082	\$0	\$0	\$0	\$0	\$5,255

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201191	HIGHLAND	San Bernardino	NON-EXEMPT	\$683	31-DEC-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4OM0701	Local	No Project Activity	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SEINE AVENUE to STONEY CREEK DRIVE			
DESCRIPTION		CURRENT CHANGE REASON			
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$683	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	CITY FUNDS	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY FUNDS	\$0	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$0	\$143	\$47	\$493	\$0	\$0	\$0	\$0	\$683

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20130401	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$10,530	31-DEC-27
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
20130401	Local	Environmental Document/Pre-Design Phase (PAED)	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge			
DESCRIPTION		CURRENT CHANGE REASON			
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$10,530	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$646	\$0	\$0	\$478	\$0	\$0	\$0	\$0	\$1,124
PE	DEVELOPER FEES	\$84	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$146
ROW	BRIDGE - LOCAL	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$0	\$1,006
ROW	DEVELOPER FEES	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$7,192	\$0	\$0	\$7,192
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$932	\$0	\$0	\$932
TOTAL	TOTAL	\$730	\$0	\$1,136	\$540	\$0	\$8,124	\$0	\$0	\$10,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20131501	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$4,064	01-APR-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200018	Local	Construction/Project Implementation begins	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCN46 - PLANTING/LANDSCAPING					
DESCRIPTION		CURRENT CHANGE REASON			
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)		Carry over from 21TIP, SCHEDULE DELAY		Total project cost stays the same \$4,064	

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PROJECTS OF NATIONAL AND	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	PROJECTS OF NATIONAL AND	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	STP LOCAL	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
TOTAL	TOTAL	\$4,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,064

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20131502	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$2,000	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A01387	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCR22 - SHOULDER WIDENING

DESCRIPTION	CURRENT CHANGE REASON
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IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

Carry over from 21TIP, Keep as is.

Total project cost stays the same \$2,000

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$0	\$250	\$500	\$1,250	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20131503	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$2,733	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
0A6410	Local	No Project Activity	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCR22 - SHOULDER WIDENING

DESCRIPTION	CURRENT CHANGE REASON
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IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection)

Carry over from 21TIP, Keep as is.

Total project cost stays the same \$2,733

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$2,033	\$0	\$0	\$0	\$0	\$0	\$2,033
TOTAL	TOTAL	\$0	\$700	\$2,033	\$0	\$0	\$0	\$0	\$0	\$2,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150401	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$680	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0703	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCR22 - SHOULDER WIDENING

DESCRIPTION	CURRENT CHANGE REASON
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HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

Carry over from 21TIP, Keep as is.

Total project cost stays the same \$680

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
TOTAL	TOTAL	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20171101	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$1,316	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A07275	Local	Environmental Document/Pre-Design Phase (PAED)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCN26 - BICYCLE FACILITY-NEW

DESCRIPTION	CURRENT CHANGE REASON
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<p>PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.</p>	<p>Carry over from 21TIP, SCHEDULE DELAY</p> <p>CITY</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 21/22 in PE for \$130 ▶ Add funds in FY 24/25 in CON for \$1,186 + Increase funds in FY 23/24 in PE from \$0 to \$130 - Decrease funds in FY 23/24 in CON from \$1,186 to \$0 <p><i>Total project cost stays the same \$1,316</i></p>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	CITY FUNDS	\$0	\$0	\$0	\$1,186	\$0	\$0	\$0	\$0	\$1,186
TOTAL	TOTAL	\$0	\$0	\$130	\$1,186	\$0	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190001	HIGHLAND	San Bernardino	NON-EXEMPT	\$12,408	01-JUN-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M01003	Local	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS From East edge of City Creek Bridge to EB SR210 ramps

DESCRIPTION	CURRENT CHANGE REASON
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<p>SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2</p>	<p>Carry over from 21TIP, Keep as is.</p> <p><i>Total project cost stays the same \$12,408</i></p>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090
ROW	CITY FUNDS	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY FUNDS	\$0	\$0	\$0	\$10,017	\$0	\$0	\$0	\$0	\$10,017
TOTAL	TOTAL	\$2,391	\$0	\$0	\$10,017	\$0	\$0	\$0	\$0	\$12,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190003	HIGHLAND	San Bernardino	NON-EXEMPT	\$9,892	01-MAR-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2016A319	Local	Bid/Advertise Phase	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS From Palm Ave to 5th Street

DESCRIPTION	CURRENT CHANGE REASON
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<p>In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm</p>	<p>Carry over from 21TIP, MINOR CHANGE</p> <p><i>Total project cost stays the same \$9,892</i></p>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483
PE	EDA GRANT	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261
ROW	EDA GRANT	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
CON	CITY FUNDS	\$1,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858
CON	EDA GRANT	\$5,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,051
CON	SB1 LOCAL PARTNERSHIP	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$9,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190302	HIGHLAND	San Bernardino	EXEMPT - 93.126	\$285	31-DEC-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
0A6410	Local	Project open for use but landscaping/Other still pending	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCN29 - SIDEWALKS/CURB CUTS-NEW	

DESCRIPTION	CURRENT CHANGE REASON
Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	Carry over from 21TIP, SCHEDULE DELAY <i>Total project cost stays the same \$285</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	2017 EARMARK REPURPOSING	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
CON	2017 EARMARK REPURPOSING	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD55031	HIGHLAND	San Bernardino	NON-EXEMPT	\$1,078	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD55031	Local	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 3RD STREET to SOUTH CITY LIMITS

DESCRIPTION	CURRENT CHANGE REASON
ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$1,078</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PRIVATE FUNDS	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$970	\$0	\$0	\$0	\$0	\$970
TOTAL	TOTAL	\$0	\$68	\$40	\$970	\$0	\$0	\$0	\$0	\$1,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD55033	HIGHLAND	San Bernardino	NON-EXEMPT	\$3,591	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD55033	Local	No Project Activity	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS

DESCRIPTION	CURRENT CHANGE REASON
BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$3,591</i>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
CON	CITY FUNDS	\$0	\$0	\$0	\$2,950	\$0	\$0	\$0	\$0	\$2,950
TOTAL	TOTAL	\$0	\$0	\$641	\$2,950	\$0	\$0	\$0	\$0	\$3,591

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.126	\$375	31-DEC-21
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
REG0703	Local	ROW Acquisition	NO	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
NCR91 - UPGRADED FACILITI (NO LN ADD)					
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$375	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	DEVELOPER FEES	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	\$1,090	31-DEC-21
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31876	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From REDLANDS BOULEVARD to BARTON ROAD			
DESCRIPTION		CURRENT CHANGE REASON			
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$1,090	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	CITY FUNDS	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150001	MONTCLAIR	San Bernardino	NON-EXEMPT	\$14,891	31-DEC-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4G07421	Local	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd.			
DESCRIPTION		CURRENT CHANGE REASON			
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU.		Carry over from 21TIP, SCHEDULE DELAY		Total project cost stays the same \$14,891	

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San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	2020 EARMARK REPURPOSING	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	BRIDGE - LOCAL	\$1,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$483
ROW	CITY FUNDS	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
CON	CITY FUNDS	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	LOCAL ADVANCE CONSTRUCTION	\$10,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,075
TOTAL	TOTAL	\$14,345	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$14,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150201	ONTARIO	San Bernardino	NON-EXEMPT	\$45,028	30-APR-30

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2002160	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From FOURTH ST to AIRPORT DRIVE

DESCRIPTION	CURRENT CHANGE REASON
GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.	RE PROGRAMMED DEV FEE ▶ Delete funds in FY 22/23 in ROW for \$5,916 ▶ Add funds in FY 27/28 in CON for \$11,577 ▶ Delete funds in FY 25/26 in CON for \$11,577 ▶ Add funds in FY 24/25 in ROW for \$5,916 EARREPU ▶ Delete funds in FY 18/19 in PE for \$3,335 ▶ Add funds in FY 21/22 in PE for \$3,335 <i>Total project cost stays the same \$45,028</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMO-SAFETEA-LU	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
PE	DEVELOPER FEES	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
PE	SBD CO MEASURE I	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$5,916	\$0	\$0	\$0	\$0	\$5,916
ROW	SBD CO MEASURE I	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$11,577	\$0	\$11,577
CON	SBD CO MEASURE I	\$14,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,498
TOTAL	TOTAL	\$27,535	\$0	\$0	\$5,916	\$0	\$0	\$11,577	\$0	\$45,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	\$1,490	30-JUN-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
20010133	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCN26 - BICYCLE FACILITY-NEW	

DESCRIPTION	CURRENT CHANGE REASON
IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$1,490</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$170	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	CITY FUNDS	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$170	\$120	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	\$75,150	31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2016A319	Local	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
In Rancho Cucamonga: Etiwanda Ave & SCRRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRRA/BNSF railroad corridor.	Carry over from 21TIP, COST DECREASE SB1 - Decrease funds in FY 22/23 in CON from \$152,150 to \$52,150 <i>Total project cost decreased from \$175,150 to \$75,150 (-57.1%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$52,150	\$0	\$0	\$0	\$0	\$0	\$0	\$52,150
TOTAL	TOTAL	\$23,000	\$52,150	\$0	\$0	\$0	\$0	\$0	\$0	\$75,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990203	RANCHO CUCAMONGA	San Bernardino	TCM	\$7,472	30-JUN-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)					

DESCRIPTION	CURRENT CHANGE REASON
INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT	Carry over from 21TIP, SCHEDULE DELAY AGENCY ▶ Delete funds in FY 22/23 in CON for \$6,860 ▶ Add funds in FY 24/25 in CON for \$6,860 <i>Total project cost stays the same \$7,472</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	AGENCY	\$0	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$6,860
TOTAL	TOTAL	\$612	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$7,472

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200035	REDLANDS		San Bernardino	NON-EXEMPT	\$950	31-DEC-25
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
200035	Local	No Project Activity		YES	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From 5TH AVE to I-10 FREEWAY			

DESCRIPTION	CURRENT CHANGE REASON
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$950</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	PRIVATE FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$100	\$850	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200419	REDLANDS		San Bernardino	NON-EXEMPT	\$7,200	31-DEC-25
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
200419	Local	No Project Activity		YES	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From NORTH CITY LIMITS to 3.00' N/O PALMETTO			

DESCRIPTION	CURRENT CHANGE REASON
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$7,200</i>

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ALL 23TIP TIP ACTIONS
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	CITY FUNDS	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$700	\$500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$7,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201113	REDLANDS	San Bernardino	EXEMPT - 93.126	\$540	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4GL04	Local	No Project Activity	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR81 - CURB AND GUTTER IMPROVEMENTS	From LUGONIA to SAN BERNARDINO AVE.

DESCRIPTION	CURRENT CHANGE REASON
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE	<p>Carry over from 21TIP, SCHEDULE DELAY</p> <p>XSBD</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 21/22 in CON for \$393 ▶ Add funds in FY 24/25 in CON for \$393 <p>DEV FEE</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 20/21 in PE for \$60 ▶ Add funds in FY 24/25 in CON for \$87 ▶ Add funds in FY 23/24 in PE for \$60 ▶ Delete funds in FY 21/22 in CON for \$87 <p><i>Total project cost stays the same \$540</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	DEVELOPER FEES	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$87
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$393
TOTAL	TOTAL	\$0	\$0	\$60	\$480	\$0	\$0	\$0	\$0	\$540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200603	RIALTO	San Bernardino	EXEMPT - 93.126	\$38,387	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200603	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	

DESCRIPTION	CURRENT CHANGE REASON
RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)	<p>Carry over from 21TIP, COST INCREASE</p> <p>XSBD</p> <ul style="list-style-type: none"> ▶ Add funds in FY 21/22 in PE for \$1,961 ▶ Add funds in FY 22/23 in ROW for \$3,232 <p>AGENCY</p> <ul style="list-style-type: none"> ▶ Add funds in FY 24/25 in CON for \$22,360 <p>DEV FEE</p> <ul style="list-style-type: none"> ▶ Add funds in FY 21/22 in PE for \$740 ▶ Add funds in FY 24/25 in CON for \$8,439 ▶ Add funds in FY 22/23 in ROW for \$1,220 <p><i>Total project cost increased from \$435 to \$38,387 (8724.6%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	DEVELOPER FEES	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
PE	FFY 2010 APPROPRIATIONS	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	SBD CO MEASURE I	\$1,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,961
ROW	DEVELOPER FEES	\$0	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
ROW	SBD CO MEASURE I	\$0	\$3,232	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232
CON	AGENCY	\$0	\$0	\$0	\$22,360	\$0	\$0	\$0	\$0	\$22,360
CON	DEVELOPER FEES	\$0	\$0	\$0	\$8,439	\$0	\$0	\$0	\$0	\$8,439
TOTAL	TOTAL	\$3,136	\$4,452	\$0	\$30,799	\$0	\$0	\$0	\$0	\$38,387

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190012	RIALTO	San Bernardino	NON-EXEMPT	\$13,206	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2016A319	Local	ROW Acquisition	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From South City Limits (Santa Ana River) to Slover Ave

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
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(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.	Carry over from 21TIP, RE PROGRAMMED
	CITY ► Delete funds in FY 21/22 in CON for \$5,300 ► Add funds in FY 23/24 in CON for \$5,300 DEV FEE ► Delete funds in FY 21/22 in CON for \$3,692 ► Add funds in FY 23/24 in CON for \$3,692 <i>Total project cost stays the same \$13,206</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
PE	DEVELOPER FEES	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY FUNDS	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	DEVELOPER FEES	\$0	\$0	\$3,692	\$0	\$0	\$0	\$0	\$0	\$3,692
TOTAL	TOTAL	\$4,214	\$0	\$8,992	\$0	\$0	\$0	\$0	\$0	\$13,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190013	RIALTO	San Bernardino	EXEMPT - 93.126	\$11,643	30-JUN-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2016A319	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	

DESCRIPTION	CURRENT CHANGE REASON
Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant	Carry over from 21TIP, Keep as is.
	<i>Total project cost stays the same \$11,643</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	CITY FUNDS	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,838
TOTAL	TOTAL	\$11,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190103	RIALTO	San Bernardino	NON-EXEMPT	\$4,582	30-APR-20

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4120181	Local	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Baseline Road to Renaissance Parkway

DESCRIPTION	CURRENT CHANGE REASON
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 &	Carry over from 21TIP, Keep as is.
	<i>Total project cost stays the same \$4,582</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	SB1 LOCAL PARTNERSHIP	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
TOTAL	TOTAL	\$4,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200619	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	\$32,669	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200619	Local	ROW Acquisition	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$32,669</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
PE	COUNTY	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
ROW	BRIDGE - LOCAL	\$1,195	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$1,461
ROW	COUNTY	\$155	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$189
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$25,381	\$0	\$0	\$0	\$25,381
CON	COUNTY	\$0	\$0	\$0	\$0	\$3,288	\$0	\$0	\$0	\$3,288
TOTAL	TOTAL	\$3,700	\$0	\$300	\$0	\$28,669	\$0	\$0	\$0	\$32,669

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200810	SAN BERNARDINO COUNTY		San Bernardino	NON-EXEMPT	\$16,938	31-DEC-24
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
200810	Local	No Project Activity		YES	MDAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM			From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN			

DESCRIPTION	CURRENT CHANGE REASON
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 2 LANE BRIDGE (BRIDGE NO 54C0127)	Carry over from 21TIP, COST INCREASE, SCHEDULE DELAY CO ▶ Delete funds in FY 19/20 in PE for \$264 ▶ Delete funds in FY 22/23 in CON for \$1,262 STPL ▶ Add funds in FY 23/24 in CON for \$9,561 XSBD ▶ Add funds in FY 19/20 in PE for \$1,865 ▶ Add funds in FY 23/24 in CON for \$5,512 <i>Total project cost increased from \$1,526 to \$16,938 (1010%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	SBD CO MEASURE I	\$0	\$0	\$5,512	\$0	\$0	\$0	\$0	\$0	\$5,512
CON	STP LOCAL	\$0	\$0	\$9,561	\$0	\$0	\$0	\$0	\$0	\$9,561
TOTAL	TOTAL	\$1,865	\$0	\$15,073	\$0	\$0	\$0	\$0	\$0	\$16,938

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200835	SAN BERNARDINO COUNTY		San Bernardino	NON-EXEMPT	\$4,873	30-JUN-21
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT
200835	Local	Construction/Project Implementation begins		YES	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)			

DESCRIPTION	CURRENT CHANGE REASON
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$4,873</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	COUNTY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	COUNTY	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123
TOTAL	TOTAL	\$4,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,873

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200843	SAN BERNARDINO COUNTY		San Bernardino	NON-EXEMPT	\$5,650	30-DEC-23
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
200843	Local	Environmental Document/Pre-Design Phase (PAED)		YES	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD			

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DESCRIPTION	CURRENT CHANGE REASON
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES	Carry over from 21TIP, RE PROGRAMMED DEV FEE ► Delete funds in FY 21/22 in PE for \$800 ROW for \$1,500 ► Add funds in FY 23/24 in CON for \$3,100 + Increase funds in FY 22/23 in PE from \$0 to \$800 + Increase funds in FY 22/23 in ROW from \$0 to \$1,500 - Decrease funds in FY 22/23 in CON from \$3,100 to \$0 <i>Total project cost stays the same \$5,650</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$250	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	DEVELOPER FEES	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	DEVELOPER FEES	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$250	\$2,300	\$3,100	\$0	\$0	\$0	\$0	\$0	\$5,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20130402	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	\$25	31-DEC-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
20130402	Local	No Project Activity	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From West I-15 Ramps to SH 127

DESCRIPTION	CURRENT CHANGE REASON
Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge	Delete project CO - Decrease funds in FY 21/22 in CON from \$25 to \$0 <i>Total project cost decreased from \$25 to \$0 (-100%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150009	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	\$4,790	30-DEC-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4G0167	Local	Environmental Document/Pre-Design Phase (PAED)	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From HELENDALE RD to NTH ST

DESCRIPTION	CURRENT CHANGE REASON
SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$4,790</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,160	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$1,760
PE	SBD CO MEASURE I	\$2,260	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STP LOCAL	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$3,420	\$0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$4,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20151302	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	\$66,796	31-DEC-32
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4AL04	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	

DESCRIPTION	CURRENT CHANGE REASON
REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST.	Carry over from 21TIP, COST INCREASE, SCHEDULE DELAY STPL - Decrease funds in FY 23/24 in PE from \$1 to \$0 + Increase funds in FY 23/24 in CON from \$0 to \$7,528 ► Add funds in FY 29/30 in CON for \$36,508 ► Add funds in FY 26/27 in CON for \$8,858 ► Add funds in FY 24/25 in CON for \$6,902 AGENCY ► Delete funds in FY 24/25 in CON for \$58,000 <i>Total project cost increased from \$65,001 to \$66,796 (2.8%)</i>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	STP LOCAL	\$0	\$0	\$7,528	\$6,902	\$0	\$8,858	\$0	\$36,508	\$59,796
TOTAL	TOTAL	\$7,000	\$0	\$7,528	\$6,902	\$0	\$8,858	\$0	\$36,508	\$66,796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20152202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	\$2,206	30-DEC-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD031426	Local	Construction/Project Implementation begins	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					
DESCRIPTION		CURRENT CHANGE REASON			
Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 Mi)(Parent project SBD031426).		Carry over from 21TIP, SCHEDULE DELAY		Total project cost stays the same \$2,206	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206
TOTAL	TOTAL	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20210101	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	\$3,786	30-JUN-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A01278	Local	Environmental Document/Pre-Design Phase (PAED)	YES	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From SR 138 to Los Banos Avenue			
DESCRIPTION		CURRENT CHANGE REASON			
In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue (PA&ED Only)		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$3,786	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$3,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785
PE	STP LOCAL	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$3,785	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$3,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	\$2,400	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A07195	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION					
DESCRIPTION		CURRENT CHANGE REASON			
Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.		Carry over from 21TIP, SCHEDULE ADVANCED	XSBD ▶ Add funds in FY 22/23 in CON for \$1,600 ▶ Delete funds in FY 25/26 in CON for \$1,600 Total project cost stays the same \$2,400		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STATE CASH- SHOPP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	SBD CO MEASURE I	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$800	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990207	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	\$2,000	30-SEP-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4G0167	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAN65 - NEW BRIDGE: NRS					
DESCRIPTION		CURRENT CHANGE REASON			
Construct box culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$2,000	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
TOTAL	TOTAL	\$100	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990213	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	\$9,400	30-JAN-26
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD031426	Local	Environmental Document/Pre-Design Phase (PAED)	NO	MDAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From David Drive to Not'cho Road		
DESCRIPTION			CURRENT CHANGE REASON		
Realign and reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)			Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$9,400</i>		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	AGENCY	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	STP LOCAL	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$900	\$0	\$500	\$0	\$8,000	\$0	\$0	\$0	\$9,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE	
2011150	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	\$14,971	31-DEC-23	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	
4RL04	Local	Construction/Implementation Complete, Project Open for Use		NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS				
TDM20 - RIDESHARING						
DESCRIPTION		CURRENT CHANGE REASON				
SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits are being used as match for CMAQ)		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$14,971		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
PE	SBD CO MEASURE I	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	CMAQ	\$7,885	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$9,835
CON	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$13,021	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$14,971

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
2011151	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$7,846	31-DEC-28
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4RL04	Local	Construction/Project Implementation begins	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
TDM20 - RIDESHARING	

DESCRIPTION	CURRENT CHANGE REASON
MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match: CMAQ)(Ongoing)	Carry over from 21TIP, COST INCREASE CMAQ <ul style="list-style-type: none"> ► Add funds in FY 25/26 in CON for \$650 ► Add funds in FY 27/28 in CON for \$650 <i>Total project cost increased from \$6,546 to \$7,846 (19.9%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
PE	SBD CO MEASURE I	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	CMAQ	\$3,110	\$0	\$650	\$0	\$650	\$0	\$650	\$0	\$5,060
CON	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$5,896	\$0	\$650	\$0	\$650	\$0	\$650	\$0	\$7,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190702	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	\$6,983	21-MAY-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	

DESCRIPTION	CURRENT CHANGE REASON
SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP	Carry over from 21TIP, MINOR CHANGE ATP <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$6,132 ► Add funds in FY 22/23 in CON for \$6,132 LTF <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$292 ► Add funds in FY 22/23 in CON for \$292 <i>Total project cost stays the same \$6,983</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559
CON	ACTIVE	\$0	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
CON	LOCAL TRANS FUNDS	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
TOTAL	TOTAL	\$559	\$6,424	\$0	\$0	\$0	\$0	\$0	\$0	\$6,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200609	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$7,500	30-JUN-21
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200609	Local	Project open for use but landscaping/Other still pending	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Coulston to Riverview

DESCRIPTION	CURRENT CHANGE REASON
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)	Carry over from 21TIP <i>Total project cost stays the same \$7,500</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

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201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$3,737	31-DEC-21
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4A07263	Local	ROW Acquisition	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From KENDALL DR. to 40TH STREET			
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES		Carry over from 21TIP <i>Total project cost stays the same \$3,737</i>			

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,737

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
201170	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$6,075	30-JUN-22
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4A07119	Local	ROW Acquisition	YES	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From STERLING AVE to VICTORIA			
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.		Carry over from 21TIP <i>Total project cost stays the same \$6,075</i>			

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	CITY FUNDS	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	CITY FUNDS	\$5,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073
TOTAL	TOTAL	\$6,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
201181	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.126	\$3,200	31-DEC-30
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4OM0701	Local	Construction/Project Implementation begins	NO	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
NCR22 - SHOULDER WIDENING					
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852		Carry over from 21TIP <i>Total project cost stays the same \$3,200</i>			

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
ROW	CITY FUNDS	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY FUNDS	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20150012	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.127	\$1,137	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
SBD31903	Local	No Project Activity	NO	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
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NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)	Carry over from 21TIP <i>Total project cost stays the same \$1,137</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	SBD CO MEASURE I	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
TOTAL	TOTAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
SBD41316	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$2,288	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
SBD41316	Local	No Project Activity	YES	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
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CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS From I10 to 1 MILE NORTH AND SOUTH

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)	Carry over from 21TIP <i>Total project cost stays the same \$2,288</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574
CON	SBD CO MEASURE I	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$700	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
SBD41317	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$1,655	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
SBD41317	Local	No Project Activity	YES	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
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CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS From MISSION CREEK to MT. VIEW

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)	Carry over from 21TIP, MINOR CHANGE <i>Total project cost stays the same \$1,655</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
TOTAL	TOTAL	\$448	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD59019	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$4,300	31-DEC-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD59019	Local	ROW Acquisition	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From JOHNSON LANE to ELECTRIC AVE			
DESCRIPTION		CURRENT CHANGE REASON			
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)		Carry over from 21TIP		Total project cost stays the same \$4,300	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	SBD CO MEASURE I	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	\$17,628	01-JUL-21
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD59021	Local	ROW Acquisition	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From HANFORD ST to FOOTHILL BLVD.			
DESCRIPTION		CURRENT CHANGE REASON			
STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT		Carry over from 21TIP		Total project cost stays the same \$17,628	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
ROW	SBD CO MEASURE I	\$6,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,138
CON	DEVELOPER FEES	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
CON	SBD CO MEASURE I	\$4,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,047
TOTAL	TOTAL	\$17,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201101	UPLAND	San Bernardino	NON-EXEMPT	\$2,200	31-DEC-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200630	Local	No Project Activity	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Monte Vista to Benson			
DESCRIPTION		CURRENT CHANGE REASON			
ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$2,200	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	CITY FUNDS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
CON	SBD CO MEASURE I	\$0	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$1,090
TOTAL	TOTAL	\$0	\$200	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,200

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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201103	UPLAND	San Bernardino	EXEMPT - 93.126	\$5,300	31-DEC-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4OM0701	Local	Environmental Document/Pre-Design Phase (PAED)	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCN95 - LEFT TURN LANE(S)					

DESCRIPTION	CURRENT CHANGE REASON
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$5,300</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$300	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,300

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD88086	UPLAND		San Bernardino	EXEMPT - 93.126	\$4,250	31-DEC-25
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
SBD88086	Local	No Project Activity		NO	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						

DESCRIPTION	CURRENT CHANGE REASON
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$4,250</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$4,000	\$0	\$0	\$0	\$4,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20131103	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$1,847	31-DEC-26
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0704	Local	Contract/Project Award	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCN50 - RECREATIONAL TRAIL PROJECTS					

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)	Carry over from 21TIP, MINOR CHANGE 1112 ► Delete funds in FY 19/20 in CON for \$817 ► Add funds in FY 22/23 in CON for \$1,432 + Increase funds in FY 20/21 in PE from \$0 to \$128 - Decrease funds in FY 20/21 in CON from \$1,560 to \$0 AGENCY ► Delete funds in FY 19/20 in CON for \$136 ► Add funds in FY 22/23 in CON for \$195 + Increase funds in FY 20/21 in PE from \$0 to \$92 - Decrease funds in FY 20/21 in CON from \$213 to \$0 <i>Total project cost decreased from \$2,726 to \$1,847 (-32.2%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	RECREATIONAL TRAILS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	AGENCY	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$195
CON	RECREATIONAL TRAILS	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432
TOTAL	TOTAL	\$220	\$1,627	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847

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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20151502	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$11,508	31-DEC-21
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
7120004	Local	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW

DESCRIPTION	CURRENT CHANGE REASON
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Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at	Carry over from 21TIP, Keep as is.	<i>Total project cost stays the same \$11,508</i>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	ACTIVE TRANSPORTATION	\$8,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583
CON	CITY FUNDS	\$1,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974
TOTAL	TOTAL	\$11,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20151503	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$376	31-DEC-20
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
7120004	Local	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

DESCRIPTION	CURRENT CHANGE REASON
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Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.	Carry over from 21TIP, Keep as is.	<i>Total project cost stays the same \$376</i>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
CON	CITY FUNDS	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20151504	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$4,980	31-DEC-20
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
7120004	Local	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

DESCRIPTION	CURRENT CHANGE REASON
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Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement	Carry over from 21TIP, Keep as is.	<i>Total project cost stays the same \$4,980</i>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,716
CON	CITY FUNDS	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20170802	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$8,435	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
SBDSL08	Local	Construction/Project Implementation begins	NO	MDAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834	Carry over from 21TIP, SCHEDULE DELAY CITY + Increase funds in FY 19/20 in PE from \$331 to \$844 ► Delete funds in FY 21/22 in CON for \$2,409 SEC190 ► Add funds in FY 20/21 in ROW for \$2,106 ► Add funds in FY 21/22 in CON for \$2,894 <i>Total project cost increased from \$5,331 to \$8,435 (58.2%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844
ROW	2016 EARMARK	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
ROW	REPURPOSING									
ROW	SECTION 190 GRADE	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106
ROW	SEPARATION									
CON	SECTION 190 GRADE	\$2,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
CON	SEPARATION									
TOTAL	TOTAL	\$8,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20171402	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$23,006	31-DEC-22
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4TL104	Local	Bid/Advertise Phase	NO	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$23,006</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
PE	TRANSPORTATION									
PE	ACTIVE	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
PE	TRANSPORTATION									
PE	CITY FUNDS	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	ACTIVE	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
ROW	TRANSPORTATION									
ROW	ACTIVE	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
ROW	TRANSPORTATION									
ROW	CITY FUNDS	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	ACTIVE	\$7,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,377
CON	TRANSPORTATION									
CON	ACTIVE	\$9,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
CON	TRANSPORTATION									
CON	CITY FUNDS	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
TOTAL	TOTAL	\$23,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20190701	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$15,027	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4TL104	Local	Bid/Advertise Phase	NO	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$15,027</i>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$11,032	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
CON	CITY FUNDS	\$1,810	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887
TOTAL	TOTAL	\$12,842	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31905	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$225,488	31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31905	Local	ROW Acquisition	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a

DESCRIPTION	CURRENT CHANGE REASON
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)	<p>Carry over from 21TIP, COST INCREASE</p> <p>PVT</p> <p>► Add funds in FY 19/20 in ROW for \$8,473 CON for \$21,027</p> <p>CITY</p> <p>+ Increase funds in FY 19/20 in CON from \$10,559 to \$10,925</p> <p>LOC-AC</p> <p>+ Increase funds in FY 19/20 in CON from \$81,500 to \$104,995</p> <p>- Decrease funds in FY 21/22 in CON from -\$14,165 to -\$37,660</p> <p><i>Total project cost increased from \$195,622 to \$225,488 (15.3%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$12,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
ROW	BRIDGE - LOCAL	\$42,940	\$11,203	\$4,550	\$0	\$0	\$0	\$0	\$0	\$58,693
ROW	CITY FUNDS	\$7,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,604
ROW	LOCAL ADVANCE CONSTRUCTION	\$15,753	\$-11,203	\$-4,550	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PRIVATE FUNDS	\$8,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,473
CON	BRIDGE - LOCAL	\$14,165	\$28,797	\$35,450	\$3,088	\$0	\$0	\$0	\$0	\$81,500
CON	CITY FUNDS	\$9,090	\$-1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$7,473
CON	HIGHWAY INFRASTRUCTURE	\$23,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495
CON	LOCAL ADVANCE CONSTRUCTION	\$67,335	\$-28,797	\$-35,450	\$-3,088	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$1,835	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452
CON	PRIVATE FUNDS	\$21,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,027
TOTAL	TOTAL	\$225,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990209	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$23,225	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY	

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)	<p>Carry over from 21TIP, Good as is.</p> <p><i>Total project cost stays the same \$23,225</i></p>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$157	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$785
PE	ACTIVE TRANSPORTATION	\$156	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$284
PE	CITY FUNDS	\$48	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$145
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$303	\$0	\$0	\$0	\$0	\$0	\$303
ROW	ACTIVE TRANSPORTATION	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
ROW	CITY FUNDS	\$19	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$95
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$3,879	\$1,306	\$0	\$0	\$0	\$0	\$5,185
CON	ACTIVE TRANSPORTATION	\$1,105	\$647	\$0	\$8,015	\$0	\$0	\$0	\$0	\$9,767
CON	CITY FUNDS	\$5,188	\$114	\$430	\$823	\$0	\$0	\$0	\$0	\$6,555
TOTAL	TOTAL	\$6,779	\$1,614	\$4,688	\$10,144	\$0	\$0	\$0	\$0	\$23,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990210	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$1,000	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	Local	Construction/Project Implementation begins		SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
LUM03 - SAFETY	

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$1,000</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBDLS08	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$272,855	31-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBDLS08	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$272,855</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$13,496	\$0	\$357	\$260	\$0	\$20,339	\$0	\$0	\$34,452
CON	BRIDGE - LOCAL	\$33,972	\$0	\$8,386	\$2,004	\$0	\$193,185	\$0	\$0	\$237,547
CON	LOCAL ADVANCE CONSTRUCTION	\$64,410	\$0	\$-6,888	\$0	\$0	\$-57,522	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$0	\$856	\$0	\$0	\$856
TOTAL	TOTAL	\$111,878	\$0	\$1,855	\$2,264	\$0	\$156,858	\$0	\$0	\$272,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200866	VICTORVILLE	San Bernardino	EXEMPT - 93.126	\$13,672	01-MAR-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	Local	Construction/Project Implementation begins	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR78 - SEISMIC RETROFIT	

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DESCRIPTION	CURRENT CHANGE REASON
BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$13,672</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
PE	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	BRIDGE - LOCAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
ROW	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	BRIDGE - LOCAL	\$5,540	\$1,769	\$0	\$0	\$0	\$0	\$0	\$0	\$7,309
CON	CITY FUNDS	\$2,862	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091
CON	HIGHWAY INFRASTRUCTURE	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
TOTAL	TOTAL	\$11,674	\$1,998	\$0	\$0	\$0	\$0	\$0	\$0	\$13,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201179	VICTORVILLE	San Bernardino	NON-EXEMPT	\$20,500	31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A07239	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION

DESCRIPTION	CURRENT CHANGE REASON
NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$20,500</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
ROW	CITY FUNDS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$17,250	\$0	\$0	\$0	\$0	\$0	\$17,250
TOTAL	TOTAL	\$1,250	\$2,000	\$17,250	\$0	\$0	\$0	\$0	\$0	\$20,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD97147	VICTORVILLE	San Bernardino	NON-EXEMPT	\$51,048	03-APR-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD97147	Local	Construction/Project Implementation begins	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HESPERIA RD to RIDGECREST ROAD

DESCRIPTION	CURRENT CHANGE REASON
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$51,048</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SECTION 112	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	SECTION 117	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
ROW	2016 EARMARK REPURPOSING	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
ROW	SBD CO MEASURE I	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
ROW	SECTION 112	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	AGENCY	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	CITY FUNDS	\$19,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,889
CON	HIGHWAY INFRASTRUCTURE	\$8,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,628
CON	STP LOCAL	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,904
TOTAL	TOTAL	\$51,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,048

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20151505	YUCAIPA	San Bernardino	NON-EXEMPT	\$6,985	31-DEC-29
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4A07248	Local	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 5th Street to 4th Street

DESCRIPTION	CURRENT CHANGE REASON
Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$6,985</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	DEVELOPER FEES	\$300	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	SBD CO MEASURE I	\$556	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$856
CON	CITY FUNDS	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	DEVELOPER FEES	\$1,091	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121
CON	SBD CO MEASURE I	\$3,243	\$0	\$0	\$0	\$100	\$100	\$0	\$0	\$3,443
TOTAL	TOTAL	\$6,425	\$60	\$0	\$0	\$250	\$250	\$0	\$0	\$6,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20170502	YUCCA VALLEY	San Bernardino	EXEMPT - 93.126	\$779	01-OCT-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
0A6410	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCN27 - PEDESTRIAN FACILITIES-NEW	

DESCRIPTION	CURRENT CHANGE REASON
Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$779</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	ACTIVE TRANSPORTATION	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	AGENCY	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$68	\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20110602	APPLE VALLEY	San Bernardino	EXEMPT - 93.127	\$10,510	01-NOV-21
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4AL04	State	Construction/Project Implementation begins	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 94.20 End 94.60

DESCRIPTION	CURRENT CHANGE REASON
SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES	Carry over from 21TIP, COST INCREASE CITY + Increase funds in FY 19/20 in CON from \$445 to \$973 XSBD + Increase funds in FY 19/20 in CON from \$4,005 to \$4,437 <i>Total project cost increased from \$9,550 to \$10,510 (10.1%)</i>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	SB1 LOCAL PARTNERSHIP	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	SBD CO MEASURE I	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437
TOTAL	TOTAL	\$10,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20179701	CALTRANS	San Bernardino	NON-EXEMPT	\$42,528	01-JUN-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M07008	State	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00

DESCRIPTION	CURRENT CHANGE REASON
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In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps. Keep as is. *Total project cost stays the same \$42,528*

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190009	CALTRANS	San Bernardino	NON-EXEMPT	\$16,734	26-MAY-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2016A319	State	Construction/Project Implementation begins	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20

DESCRIPTION	CURRENT CHANGE REASON
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From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls. Keep as is. *Total project cost stays the same \$16,734*

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
34011	CALTRANS	San Bernardino	NON-EXEMPT	\$87,181	26-NOV-18

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
34011	State	Construction/Implementation Complete, Project Open for Use	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20

DESCRIPTION	CURRENT CHANGE REASON
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NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U) MINOR CHANGE *Total project cost stays the same \$87,181*

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Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	\$11,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459
ROW	STATE CASH - IIP	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633
CON	STIP ADVANCE CON-IIP	\$49,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,639
CON	STIP ADVANCE CON-RIP	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,450
TOTAL	TOTAL	\$87,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
34040	CALTRANS	San Bernardino	EXEMPT/ MODELED	\$4,000	15-JUN-20

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
34040	State		YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
PLN40 - PLANNING	From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00

DESCRIPTION	CURRENT CHANGE REASON
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)	Keep as is. <i>Total project cost stays the same \$4,000</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,637
PE	SURFACE TRANS PROG - RIP	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
34770	CALTRANS	San Bernardino	NON-EXEMPT	\$244,936	01-DEC-20

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
34770	State	Project open for use but landscaping/Other still pending	YES	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90

DESCRIPTION	CURRENT CHANGE REASON
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)	Other, Keep as is. <i>Total project cost stays the same \$244,936</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	\$21,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,514
ROW	STIP ADVANCE CON-IIP	\$30,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,792
CON	STIP ADVANCE CON-IIP	\$192,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,630
TOTAL	TOTAL	\$244,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	\$30,218	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	State	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
SHP04 - SAFETY	

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR SAFETY IMPROVMTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER	Carry over from 21TIP, COST DECREASE SHOPPAC ► Delete funds in FY 20/21 in CON for \$45,415 ► Delete funds in FY 21/22 in CON for \$71,097 <i>Total project cost decreased from \$146,730 to \$30,218 (-79.4%)</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$18,748	\$11,470	\$0	\$0	\$0	\$0	\$0	\$30,218
TOTAL	TOTAL	\$0	\$18,748	\$11,470	\$0	\$0	\$0	\$0	\$0	\$30,218

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	\$21,129	30-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	State	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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SHP03 - ROADWAY REHABILITATION

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC	Carry over from 21TIP, SCHEDULE DELAY SHOPPAC ► Delete funds in FY 20/21 in CON for \$2,510 ► Add funds in FY 22/23 in CON for \$21,129 ► Delete funds in FY 21/22 in CON for \$18,619 <i>Total project cost stays the same \$21,129</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$21,129	\$0	\$0	\$0	\$0	\$0	\$0	\$21,129
TOTAL	TOTAL	\$0	\$21,129	\$0	\$0	\$0	\$0	\$0	\$0	\$21,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	\$204,875	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	State	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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SHP03 - ROADWAY REHABILITATION

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING	Carry over from 21TIP, COST DECREASE SHOPPAC ► Delete funds in FY 20/21 in CON for \$34,667 ► Delete funds in FY 21/22 in CON for \$27,581 <i>Total project cost decreased from \$267,123 to \$204,875 (-23.3%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$67,036	\$137,839	\$0	\$0	\$0	\$0	\$0	\$204,875
TOTAL	TOTAL	\$0	\$67,036	\$137,839	\$0	\$0	\$0	\$0	\$0	\$204,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	\$55,332	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	State	Contract/Project Award	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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SHP02 - ROADSIDE REHABILITATION

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING	Carry over from 21TIP, COST DECREASE SHOPPAC ► Delete funds in FY 20/21 in CON for \$1,780 ► Delete funds in FY 21/22 in CON for \$2,859 <i>Total project cost decreased from \$59,971 to \$55,332 (-7.7%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$39,372	\$15,960	\$0	\$0	\$0	\$0	\$0	\$55,332
TOTAL	TOTAL	\$0	\$39,372	\$15,960	\$0	\$0	\$0	\$0	\$0	\$55,332

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>					
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	\$50,410	31-DEC-26					
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>					
REG0701	State	Contract/Project Award	NO	SCAB	23-00					
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>								
SHP01 - OPERATIONS										
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>								
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN		Carry over from 21TIP, COST DECREASE		SHOPPAC ▶ Delete funds in FY 20/21 in CON for \$8,184 ▶ Delete funds in FY 21/22 in CON for \$3,164 <i>Total project cost decreased from \$61,758 to \$50,410 (-18.4%)</i>						
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$50,410	\$0	\$0	\$0	\$0	\$0	\$0	\$50,410
TOTAL	TOTAL	\$0	\$50,410	\$0	\$0	\$0	\$0	\$0	\$0	\$50,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE					
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	\$31,303	31-DEC-23					
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT					
REG0701	State	Environmental Document/Pre-Design Phase (PAED)	NO	SCAB	23-00					
PRIMARY PROGRAM CODE		PROJECT LIMITS								
SHP03 - ROADWAY REHABILITATION										
DESCRIPTION		CURRENT CHANGE REASON								
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL		Carry over from 21TIP, Keep as is.		Total project cost stays the same \$31,303						
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$31,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,303
TOTAL	TOTAL	\$31,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,303

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>					
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	\$35,300	31-DEC-26					
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>					
REG0702	State	Bid/Advertise Phase	NO	SCAB	23-00					
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>								
SHP01 - OPERATIONS										
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>								
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)		Carry over from 21TIP, COST DECREASE		SHOPPAC ▶ Delete funds in FY 20/21 in CON for \$4,925 ▶ Delete funds in FY 21/22 in CON for \$39,602 <i>Total project cost decreased from \$79,827 to \$35,300 (-55.8%)</i>						
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$7,605	\$27,695	\$0	\$0	\$0	\$0	\$0	\$35,300
TOTAL	TOTAL	\$0	\$7,605	\$27,695	\$0	\$0	\$0	\$0	\$0	\$35,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	\$45,466	31-DEC-22
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
REG0701	State	Contract/Project Award	NO	SCAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
SHP04 - SAFETY					

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DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)	Carry over from 21TIP, MINOR CHANGE SHOPPAC <ul style="list-style-type: none"> ► Delete funds in FY 20/21 in CON for \$36,364 ► Add funds in FY 22/23 in CON for \$45,466 ► Delete funds in FY 21/22 in CON for \$9,102 <i>Total project cost stays the same \$45,466</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$45,466	\$0	\$0	\$0	\$0	\$0	\$0	\$45,466
TOTAL	TOTAL	\$0	\$45,466	\$0	\$0	\$0	\$0	\$0	\$0	\$45,466

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBDLS14	CALTRANS	San Bernardino	EXEMPT - 93.126	\$15,573	31-DEC-20

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	State	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$15,573</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573
TOTAL	TOTAL	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	\$93,000	31-DEC-38

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M0801	State	No Project Activity		SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAY70 - NEW INTERCHANGE: GM	From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28

DESCRIPTION	CURRENT CHANGE REASON
SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.	NEW PROJECT PVT <ul style="list-style-type: none"> ► Add funds in FY 20/21 in PE for \$3,000 CITY <ul style="list-style-type: none"> ► Add funds in FY 20/21 in PE for \$750 AGENCY <ul style="list-style-type: none"> ► Add funds in FY 20/21 in PE for \$250 ► Add funds in FY 29/30 in CON for \$68,500 ► Add funds in FY 27/28 in ROW for \$14,400 ► Add funds in FY 25/26 in PE for \$6,100 <i>Total project cost \$93,000</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$250	\$0	\$0	\$0	\$6,100	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$68,500
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$6,100	\$0	\$14,400	\$68,500	\$93,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
2002160	ONTARIO	San Bernardino	NON-EXEMPT	\$199,423	30-APR-30

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2002160	State	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60

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DESCRIPTION		CURRENT CHANGE REASON								
I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).		RE PROGRAMMED			XSBD ► Delete funds in FY 22/23 in PE for \$7,056 ROW for \$59,637 ► Add funds in FY 27/28 in CON for \$96,403 ► Delete funds in FY 25/26 in CON for \$96,403 ► Add funds in FY 24/25 in PE for \$7,056 ROW for \$59,637 DEV FEE ► Delete funds in FY 22/23 in PE for \$1,455 ROW for \$12,301 ► Add funds in FY 27/28 in CON for \$20,167 ► Delete funds in FY 25/26 in CON for \$20,167 ► Add funds in FY 24/25 in PE for \$1,455 ROW for \$12,301 <i>Total project cost stays the same \$199,423</i>					
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$96,403
TOTAL	TOTAL	\$2,404	\$0	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200602	ONTARIO	San Bernardino	NON-EXEMPT	\$7,621	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200602	State	No Project Activity	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00

DESCRIPTION		CURRENT CHANGE REASON								
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)		RE PROGRAMMED			XSBD ► Delete funds in FY 22/23 in PE for \$3,025 ► Add funds in FY 24/25 in PE for \$3,025 DEV FEE ► Delete funds in FY 22/23 in PE for \$4,596 ► Add funds in FY 24/25 in PE for \$4,596 <i>Total project cost stays the same \$7,621</i>					
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$4,596	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,025	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200604	ONTARIO	San Bernardino	NON-EXEMPT	\$7,621	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200604	State	No Project Activity	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00

DESCRIPTION		CURRENT CHANGE REASON								
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)		RE PROGRAMMED			XSBD ► Delete funds in FY 22/23 in PE for \$3,940 ► Add funds in FY 24/25 in PE for \$3,940 DEV FEE ► Delete funds in FY 22/23 in PE for \$3,681 ► Add funds in FY 24/25 in PE for \$3,681 <i>Total project cost stays the same \$7,621</i>					
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$3,681	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

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San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200432	REDLANDS	San Bernardino	EXEMPT - 93.127	\$700	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200432	State	No Project Activity	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)		Post Miles: Begin 33.30 End 33.50			
DESCRIPTION		CURRENT CHANGE REASON			
AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS		Delete project PVT - Decrease funds in FY 20/21 in PE from \$100 to \$0 - Decrease funds in FY 21/22 in CON from \$600 to \$0 <i>Total project cost decreased from \$700 to \$0 (-100%)</i>			

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200614	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	\$206,558	01-OCT-17
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200614	State	Project open for use but landscaping/Other still pending	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX69 - NEW HOV LANES(S): RS		From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10			
DESCRIPTION		CURRENT CHANGE REASON			
I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)		COST INCREASE PVT ► Delete funds in FY 08/09 in PE for \$1,305 CMAQ - Decrease funds in FY 09/10 in PE from \$10,844 to \$8,815 CMIA ► Delete funds in FY 11/12 in CON for \$15,350 XSBD + Increase funds in FY 08/09 in PE from \$4,815 to \$5,504 + Increase funds in FY 14/15 in ROW from \$1,876 to \$3,233 + Increase funds in FY 11/12 in CON from \$35,819 to \$39,862 AGENCY ► Add funds in FY 15/16 in PE for \$3,490 CON for \$18,357 NH-RIP ► Delete funds in FY 10/11 in PE for \$2,185 SHOPACP ► Add funds in FY 15/16 in CON for \$13,019 <i>Total project cost increased from \$186,472 to \$206,558 (10.8%)</i>			

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$3,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,490
PE	CMAQ	\$8,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,815
PE	SBD CO MEASURE I	\$5,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,504
ROW	CMAQ	\$5,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,672
ROW	SBD CO MEASURE I	\$9,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,567
CON	AGENCY	\$18,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,357
CON	CMAQ	\$34,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,027
CON	NATIONAL HWY SYSTEM - IIP	\$4,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,961
CON	NATIONAL HWY SYSTEM - RIP	\$63,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,284
CON	SBD CO MEASURE I	\$39,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,862
CON	SHOPP AC-PRIOR	\$13,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,019
TOTAL	TOTAL	\$206,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	\$36,034	31-DEC-21
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M04050	State	Construction/Project Implementation begins	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80			
DESCRIPTION		CURRENT CHANGE REASON			

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(in \$000's)

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING
 SR-60 TO ACCOMMODATE WIDENING OF RAMPS AND
 THE DESIGNATED FREEWAY LANES.

COST INCREASE

XSBD

- + Increase funds in FY 15/16 in PE from \$1,057 to \$1,293
- + Increase funds in FY 20/21 in CON from \$8,611 to \$9,427
- Decrease funds in FY 17/18 in ROW from \$293 to \$253

DEV FEE

- + Increase funds in FY 15/16 in PE from \$1,476 to \$2,078
- + Increase funds in FY 20/21 in CON from \$12,289 to \$13,895
- + Increase funds in FY 17/18 in ROW from \$418 to \$450

Total project cost increased from \$32,782 to \$36,034 (9.9%)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
PE	SBD CO MEASURE I	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293
ROW	DEVELOPER FEES	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	SBD CO MEASURE I	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	DEVELOPER FEES	\$13,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,895
CON	SBD CO MEASURE I	\$9,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,427
CON	TRADE CORRIDOR PROGRAM	\$8,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,638
TOTAL	TOTAL	\$36,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	\$150,732	24-JUL-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M01005	State	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20

DESCRIPTION	CURRENT CHANGE REASON
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP	RE PROGRAMMED XSBD - Decrease funds in FY 15/16 in PE from \$9,717 to \$9,313 - Decrease funds in FY 15/16 in ROW from \$7,387 to \$5,814 - Decrease funds in FY 18/19 in CON from \$130,746 to \$72,126 SHOPPAC - Decrease funds in FY 18/19 in PE from \$3,375 to \$2,732 - Decrease funds in FY 18/19 in CON from \$38,746 to \$32,017 <i>Total project cost decreased from \$218,701 to \$150,732 (-31.1%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	\$2,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,732
ROW	SBD CO MEASURE I	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814
CON	SBD CO MEASURE I	\$72,126	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$72,431
CON	SHOPP - ADVANCE CONSTRUCTION	\$32,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,017
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$150,427	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$150,732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
2011132	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	\$27,700	22-OCT-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M07017	State	Construction/Implementation Complete, Project Open for Use	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14

DESCRIPTION	CURRENT CHANGE REASON
SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE); WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).	COST INCREASE CITY ► Add funds in FY 18/19 in CON for \$2,436 XSBD + Increase funds in FY 17/18 in PE from \$444 to \$504 + Increase funds in FY 17/18 in ROW from \$559 to \$1,927 + Increase funds in FY 18/19 in CON from \$4,356 to \$4,364 DEV FEE + Increase funds in FY 16/17 in PE from \$866 to \$1,095 + Increase funds in FY 16/17 in ROW from \$1,091 to \$3,807 - Decrease funds in FY 18/19 in CON from \$12,799 to \$11,504 <i>Total project cost increased from \$22,178 to \$27,700 (24.9%)</i>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
PE	SBD CO MEASURE I	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759
ROW	DEVELOPER FEES	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
ROW	SBD CO MEASURE I	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
CON	CITY FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
CON	DEVELOPER FEES	\$11,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,504
CON	SBD CO MEASURE I	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364
CON	TRADE CORRIDOR PROGRAM	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
TOTAL	TOTAL	\$27,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	\$32,070	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
REG0701	State	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30

DESCRIPTION	CURRENT CHANGE REASON
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)	<p>COST INCREASE</p> <p>CITY</p> <p>+ Increase funds in FY 22/23 in CON from \$272 to \$351</p> <p>XSBD</p> <p>► Delete funds in FY 13/14 in PE for \$728</p> <p>+ Increase funds in FY 18/19 in PE from \$302 to \$1,622</p> <p>+ Increase funds in FY 18/19 in ROW from \$609 to \$633</p> <p>- Decrease funds in FY 18/19 in CON from \$17,728 to \$15,800</p> <p>► Delete funds in FY 15/16 in PE for \$924</p> <p>AGENCY</p> <p>► Add funds in FY 20/21 in PE for \$445 ROW for \$121 CON for \$7,732</p> <p>DEV FEE</p> <p>► Delete funds in FY 13/14 in PE for \$535</p> <p>+ Increase funds in FY 18/19 in PE from \$217 to \$718</p> <p>- Decrease funds in FY 18/19 in ROW from \$439 to \$335</p> <p>- Decrease funds in FY 18/19 in CON from \$12,785 to \$3,935</p> <p>► Delete funds in FY 15/16 in PE for \$666</p> <p><i>Total project cost decreased from \$35,583 to \$32,070 (-9.9%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$445
PE	DEVELOPER FEES	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718
PE	SBD CO MEASURE I	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622
ROW	AGENCY	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
ROW	DEVELOPER FEES	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335
ROW	SBD CO MEASURE I	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	AGENCY	\$7,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,732
CON	CITY FUNDS	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351
CON	DEVELOPER FEES	\$3,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,935
CON	SBD CO MEASURE I	\$15,800	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$16,178
TOTAL	TOTAL	\$31,341	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$32,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	\$5,844	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M07003	State	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 31.02 End 31.92

DESCRIPTION	CURRENT CHANGE REASON
I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)	<p>Carry over from 21TIP, Good as is.</p> <p><i>Total project cost stays the same \$5,844</i></p>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	DEVELOPER FEES	\$756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756
CON	SBD CO MEASURE I	\$3,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282
CON	SHOPP - ADVANCE CONSTRUCTION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$5,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20159901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	\$317,686	01-OCT-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4122006	State	ROW Acquisition	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 49.80 End 6.30

DESCRIPTION	CURRENT CHANGE REASON
I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.	<p>COST INCREASE</p> <p>XSBD</p> <ul style="list-style-type: none"> ► Delete funds in FY 17/18 in PE for \$10,373 - Decrease funds in FY 26/27 in CON from \$2,012 to \$759 + Increase funds in FY 22/23 in CON from \$59,767 to \$70,878 + Increase funds in FY 20/21 in PE from \$32,606 to \$40,778 - Decrease funds in FY 20/21 in ROW from \$3,796 to \$2,704 - Decrease funds in FY 20/21 in CON from \$7,600 to \$0 <p>AGENCY</p> <ul style="list-style-type: none"> ► Add funds in FY 22/23 in CON for \$11,554 <p><i>Total project cost increased from \$307,167 to \$317,686 (3.4%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$40,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,778
ROW	SBD CO MEASURE I	\$2,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,704
CON	AGENCY	\$0	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$0	\$70,878	\$0	\$0	\$0	\$759	\$0	\$0	\$71,637
CON	STIP ADVANCE CON-RIP	\$0	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	TRADE CORRIDOR PROGRAM	\$0	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
TOTAL	TOTAL	\$43,482	\$273,445	\$0	\$0	\$0	\$759	\$0	\$0	\$317,686

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	\$1,102,588	30-DEC-29

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4122005	State	No Project Activity	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30

DESCRIPTION	CURRENT CHANGE REASON
I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.	<p>SCHEDULE DELAY, SPLIT PROJECT, SPLIT PROJECT WITH SCHEDULE DELAY</p> <p>XSBD</p> <ul style="list-style-type: none"> ► Delete funds in FY 22/23 in ROW for \$23,418 ► Add funds in FY 25/26 in CON for \$515,336 + Increase funds in FY 24/25 in ROW from \$0 to \$23,418 - Decrease funds in FY 24/25 in CON from \$515,336 to \$0 <p>TOLLS</p> <ul style="list-style-type: none"> ► Delete funds in FY 24/25 in CON for \$563,834 ► Add funds in FY 25/26 in CON for \$563,834 <p><i>Total project cost stays the same \$1,102,588</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$1,079,170	\$0	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20159907	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	\$14,380	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M01025	State	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40

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DESCRIPTION	CURRENT CHANGE REASON
I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)	Carry over from 21TIP, COST DECREASE XSBD - Decrease funds in FY 16/17 in PE from \$950 to \$943 - Decrease funds in FY 20/21 in CON from \$5,766 to \$5,387 - Decrease funds in FY 17/18 in ROW from \$34 to \$22 DEV FEE - Decrease funds in FY 16/17 in PE from \$1,171 to \$1,159 - Decrease funds in FY 20/21 in CON from \$5,979 to \$5,592 - Decrease funds in FY 17/18 in ROW from \$40 to \$27 <i>Total project cost decreased from \$15,190 to \$14,380 (-5.3%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
PE	SBD CO MEASURE I	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
ROW	DEVELOPER FEES	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	SBD CO MEASURE I	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	DEVELOPER FEES	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592
CON	SBD CO MEASURE I	\$5,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,387
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$14,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	\$35,847	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4122003	State	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing Post Miles: Begin 36.40 End 0.20			

DESCRIPTION	CURRENT CHANGE REASON
I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE	COST INCREASE, Good as is. SB1 ► Delete funds in FY 21/22 in CON for \$24,074 XSBD + Increase funds in FY 16/17 in PE from \$1,706 to \$3,012 + Increase funds in FY 16/17 in CON from \$0 to \$5,871 STIP-AC ► Add funds in FY 21/22 in CON for \$24,074 <i>Total project cost increased from \$28,670 to \$35,847 (25%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$3,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,012
PE	STIP ADVANCE CON-RIP	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	SBD CO MEASURE I	\$5,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,871
CON	STIP ADVANCE CON-RIP	\$24,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,074
TOTAL	TOTAL	\$35,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$11,035	31-DEC-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200614	State	Bid/Advertise Phase	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 0.00 End 5.10			

DESCRIPTION	CURRENT CHANGE REASON
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.	Carry over from 21TIP, RE PROGRAMMED XSBD ► Add funds in FY 21/22 in CON for \$9,463 ► Delete funds in FY 22/23 in CON for \$9,463 <i>Total project cost stays the same \$11,035</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	SBD CO MEASURE I	\$9,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,463
TOTAL	TOTAL	\$11,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,035

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(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	\$71,590	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4120198	State	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp,	<p>COST INCREASE</p> <p>CITY</p> <ul style="list-style-type: none"> - Decrease funds in FY 17/18 in PE from \$301 to \$267 ▶ Add funds in FY 23/24 in CON for \$3,108 ▶ Delete funds in FY 22/23 in CON for \$3,058 + Increase funds in FY 21/22 in ROW from \$271 to \$276 <p>XSBD</p> <ul style="list-style-type: none"> - Decrease funds in FY 17/18 in PE from \$5,599 to \$4,965 ▶ Add funds in FY 23/24 in CON for \$57,832 ▶ Delete funds in FY 22/23 in CON for \$56,902 + Increase funds in FY 21/22 in ROW from \$5,042 to \$5,142 <p><i>Total project cost increased from \$71,173 to \$71,590 (.6%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
PE	SBD CO MEASURE I	\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965
ROW	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	SBD CO MEASURE I	\$5,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,142
CON	CITY FUNDS	\$0	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$3,108
CON	SBD CO MEASURE I	\$0	\$0	\$57,832	\$0	\$0	\$0	\$0	\$0	\$57,832
TOTAL	TOTAL	\$10,650	\$0	\$60,940	\$0	\$0	\$0	\$0	\$0	\$71,590

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	\$226,700	01-OCT-26
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4122006	State	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.	<p>Good as is.</p> <p><i>Total project cost stays the same \$226,700</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$212,000	\$0	\$0	\$0	\$0	\$0	\$0	\$226,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	\$1,030,000	30-DEC-29
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4122005	State	No Project Activity	YES	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE	<p>NEW SPLIT PROJECT</p> <p>XSBD</p> <ul style="list-style-type: none"> ▶ Add funds in FY 23/24 in PE for \$83,000 ▶ Add funds in FY 25/26 in CON for \$385,000 ▶ Add funds in FY 24/25 in ROW for \$6,000 <p>TOLLS</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$556,000 <p><i>Total project cost \$1,030,000</i></p>

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(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$0	\$0	\$83,000	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	\$18,569	31-MAY-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD59204	State	ROW Acquisition	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95

DESCRIPTION	CURRENT CHANGE REASON
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)	<p>Carry over from 21TIP, COST INCREASE</p> <p>HIP</p> <ul style="list-style-type: none"> ► Delete funds in FY 20/21 in CON for \$3,054 ► Add funds in FY 22/23 in CON for \$2,464 <p>STPL</p> <ul style="list-style-type: none"> + Increase funds in FY 16/17 in PE from \$910 to \$1,259 ► Add funds in FY 22/23 in CON for \$790 ► Delete funds in FY 20/21 in CON for \$425 - Decrease funds in FY 18/19 in ROW from \$612 to \$488 <p>XSBD</p> <ul style="list-style-type: none"> + Increase funds in FY 16/17 in PE from \$126 to \$231 ► Add funds in FY 22/23 in CON for \$8,156 ► Delete funds in FY 19/20 in CON for \$7,326 + Increase funds in FY 18/19 in ROW from \$84 to \$1,952 <p>DEV FEE</p> <ul style="list-style-type: none"> + Increase funds in FY 16/17 in PE from \$24 to \$398 ► Add funds in FY 22/23 in CON for \$1,680 ► Delete funds in FY 20/21 in CON for \$1,375 + Increase funds in FY 18/19 in ROW from \$16 to \$416 <p><i>Total project cost increased from \$14,687 to \$18,569 (26.4%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398
PE	SBD CO MEASURE I	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$1,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,259
ROW	DEVELOPER FEES	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
ROW	SBD CO MEASURE I	\$1,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,952
ROW	STP LOCAL	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488
CON	DEVELOPER FEES	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464
CON	SBD CO MEASURE I	\$0	\$8,156	\$0	\$0	\$0	\$0	\$0	\$0	\$8,156
CON	STP LOCAL	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$790
TOTAL	TOTAL	\$5,479	\$13,090	\$0	\$0	\$0	\$0	\$0	\$0	\$18,569

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$7,435	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD59303	State	Environmental Document/Pre-Design Phase (PAED)	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	

DESCRIPTION	CURRENT CHANGE REASON
___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)	<p>Carry over from 21TIP, COST INCREASE</p> <p>STIP-AC</p> <ul style="list-style-type: none"> - Decrease funds in FY 24/25 in CON from \$1,072 to \$1,055 ► Add funds in FY 26/27 in CON for \$1,054 ► Add funds in FY 25/26 in CON for \$1,054 <p><i>Total project cost increased from \$5,344 to \$7,435 (39.1%)</i></p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE	\$2,136	\$1,068	\$1,068	\$1,055	\$1,054	\$1,054	\$0	\$0	\$7,435
TOTAL	TOTAL	\$2,136	\$1,068	\$1,068	\$1,055	\$1,054	\$1,054	\$0	\$0	\$7,435

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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	\$86,871	01-NOV-26
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
200453	State	Engineering/Plans, Specifications and Estimates (PS&E)	YES	MDAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)	Carry over from 21TIP, COST INCREASE STPL ▶ Add funds in FY 22/23 in ROW for \$11,788 AGENCY - Decrease funds in FY 23/24 in CON from \$48,648 to \$30,000 CRRSAA - Decrease funds in FY 21/22 in ROW from \$672 to \$0 ▶ Add funds in FY 22/23 in ROW for \$1,172 STIP-AC ▶ Add funds in FY 23/24 in ROW for \$1 CON for \$18,647 <i>Total project cost increased from \$74,583 to \$86,871 (16.5%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$8,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,788
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus Response-Relief Supp	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
ROW	STIP Advance Cons	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
ROW	STP LOCAL	\$12,288	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$24,076
CON	AGENCY	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STIP Advance Cons	\$0	\$0	\$18,647	\$0	\$0	\$0	\$0	\$0	\$18,647
CON	STP LOCAL	\$0	\$0	\$3,562	\$0	\$0	\$0	\$0	\$0	\$3,562
TOTAL	TOTAL	\$21,701	\$12,960	\$52,210	\$0	\$0	\$0	\$0	\$0	\$86,871

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$109,834	01-DEC-24
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
1830	State	ROW Acquisition	YES	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit:	COST DECREASE XSBD + Increase funds in FY 18/19 in PE from \$1,000 to \$1,090 - Decrease funds in FY 21/22 in CON from \$64,780 to \$63,697 - Decrease funds in FY 20/21 in ROW from \$6,200 to \$6,196 DEV FEE - Decrease funds in FY 21/22 in CON from \$28,494 to \$28,065 <i>Total project cost decreased from \$111,260 to \$109,834 (-1.3%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034
PE	HIGHWAY INFRASTRUCTURE	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$8,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,196
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$28,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,065
CON	SBD CO MEASURE I	\$63,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,697
TOTAL	TOTAL	\$109,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,834

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
200451	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$58,149	31-DEC-20
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4M0802	State	Project open for use but landscaping/Other still pending	YES	MDAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60

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Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631) (Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)	Carry over from 21TIP, COST INCREASE PVT ► Add funds in FY 20/21 in PE for \$14 ROW for \$182 CON for \$485 STPL + Increase funds in FY 12/13 in PE from \$6,015 to \$6,948 XSBD - Decrease funds in FY 14/15 in PE from \$329 to \$178 + Increase funds in FY 14/15 in ROW from \$0 to \$511 + Increase funds in FY 18/19 in CON from \$200 to \$388 LOC-AC ► Delete funds in FY 14/15 in ROW for \$5,950 + Increase funds in FY 15/16 in ROW from -\$5,950 to \$600 SHOPACP ► Add funds in FY 20/21 in CON for \$333 <i>Total project cost increased from \$55,054 to \$58,149 (5.6%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	SBD CO MEASURE I	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
PE	STP LOCAL	\$7,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,415
ROW	DEMO-SAFETEA-LU	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	LOCAL ADVANCE CONSTRUCTION	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	PRIVATE FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	SBD CO MEASURE I	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
ROW	STIP ADVANCE CON-RIP	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,550
ROW	STP LOCAL	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
CON	2016 EARMARK REPURPOSING	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
CON	PRIVATE FUNDS	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,292
CON	SBD CO MEASURE I	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	SHOPP AC-PRIOR	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
CON	STIP ADVANCE CON-RIP	\$9,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,333
TOTAL	TOTAL	\$58,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,149

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200803	VARIOUS AGENCIES		San Bernardino	NON-EXEMPT	\$3,008	01-AUG-22
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
200803	State	Construction/Project Implementation begins		YES	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S			From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60			

DESCRIPTION	CURRENT CHANGE REASON
I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.	Other, Good as is. <i>Total project cost stays the same \$3,008</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
PE	SBD CO MEASURE I	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	DEVELOPER FEES	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
ROW	SBD CO MEASURE I	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	DEVELOPER FEES	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	SBD CO MEASURE I	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
TOTAL	TOTAL	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$10,890	31-DEC-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
713	State	Project open for use but landscaping/Other still pending	NO	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 4.10 End 10.10			

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
I-215 LANDSCAPING (SEGMENTS 1 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)	Carry over from 21TIP, COST DECREASE PNRS ► Delete funds in FY 19/20 in CON for \$7,796 + Increase funds in FY 20/21 in CON from \$1,800 to \$6,927 XSBD + Increase funds in FY 19/20 in PE from \$0 to \$1,656 - Decrease funds in FY 19/20 in CON from \$3,000 to \$0 + Increase funds in FY 20/21 in CON from \$923 to \$2,307 <i>Total project cost decreased from \$13,519 to \$10,890 (-19.4%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$6,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,927
CON	SBD CO MEASURE I	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307
TOTAL	TOTAL	\$10,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,890

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20159902	VARIOUS AGENCIES		San Bernardino	TCM Committed	\$692,656	01-OCT-23
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
4122004	State	Construction/Project Implementation begins		YES	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT			From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00			

DESCRIPTION	CURRENT CHANGE REASON
I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND	RE PROGRAMMED, Good as is. STPL + Increase funds in FY 21/22 in PE from \$0 to \$4,599 ► Add funds in FY 22/23 in CON for \$3,520 LOC-AC - Decrease funds in FY 21/22 in PE from \$0 to -\$4,599 - Decrease funds in FY 22/23 in CON from -\$7,181 to -\$10,701 <i>Total project cost stays the same \$692,656</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$27,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,996
ROW	CMAQ	\$33,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$79,923	\$7,181	\$0	\$0	\$0	\$0	\$0	\$0	\$87,104
CON	LOCAL ADVANCE CONSTRUCTION	\$7,181	-\$10,701	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,520
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$95,546	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$99,066
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$692,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20159902A	VARIOUS AGENCIES		San Bernardino	EXEMPT - 93.126	\$22,643	01-OCT-23
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT
4122004	State	Contract/Project Award		NO	SCAB	23-00
PRIMARY PROGRAM CODE			PROJECT LIMITS			
NCR91 - UPGRADED FACILITI (NO LN ADD)			Post Miles: Begin 44.90 End 10.00			

DESCRIPTION	CURRENT CHANGE REASON
I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$22,643</i>

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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	STP LOCAL	\$9,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,730
CON	STP LOCAL	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,263
TOTAL	TOTAL	\$22,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20159906	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$33,145	01-AUG-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4M07002	State	Construction/Project Implementation begins	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM		From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18			
DESCRIPTION		CURRENT CHANGE REASON			
I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.		Other, Good as is.		Total project cost stays the same \$33,145	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	DEVELOPER FEES	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
CON	SBD CO MEASURE I	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$22,336	01-AUG-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2002160	State	Construction/Project Implementation begins	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74			
DESCRIPTION		CURRENT CHANGE REASON			
I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).		Other, Good as is.		Total project cost stays the same \$22,336	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	CITY FUNDS	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
CON	SBD CO MEASURE I	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$22,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$8,974	01-AUG-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4160003	State	Construction/Project Implementation begins	YES	SCAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97			
DESCRIPTION		CURRENT CHANGE REASON			
I-10 Euclid Interchange Improvement Project.		Other, Good as is.		Total project cost stays the same \$8,974	

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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	CITY FUNDS	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
CON	SBD CO MEASURE I	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$8,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20191301	VARIOUS AGENCIES	San Bernardino	TCM	\$778,000	30-DEC-29

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4122005	State	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00

DESCRIPTION	CURRENT CHANGE REASON
I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction.	<p>RE PROGRAMMED</p> <p>STPL</p> <ul style="list-style-type: none"> - Decrease funds in FY 22/23 in PE from \$20,000 to \$4,498 ► Add funds in FY 23/24 in PE for \$15,502 <p>XSBD</p> <ul style="list-style-type: none"> - Decrease funds in FY 22/23 in PE from \$57,051 to \$39,051 ► Delete funds in FY 25/26 in CON for \$546,758 ► Add funds in FY 24/25 in CON for \$466,758 <p>AGENCY</p> <ul style="list-style-type: none"> ► Add funds in FY 24/25 in CON for \$180,000 ► Delete funds in FY 25/26 in CON for \$100,000 <p>STIP-AC</p> <ul style="list-style-type: none"> ► Add funds in FY 24/25 in CON for \$54,242 ► Delete funds in FY 25/26 in CON for \$54,242 <p>Total project cost decreased from \$796,000 to \$778,000 (-2.3%)</p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$0	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$0	\$39,051	\$0	\$0	\$0	\$0	\$0	\$0	\$39,051
PE	STP LOCAL	\$0	\$4,498	\$15,502	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	AGENCY	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$466,758	\$0	\$0	\$0	\$0	\$466,758
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$54,242	\$0	\$0	\$0	\$0	\$54,242
TOTAL	TOTAL	\$0	\$61,498	\$15,502	\$701,000	\$0	\$0	\$0	\$0	\$778,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$104,924	31-DEC-20

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31850	State	Project open for use but landscaping/Other still pending	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66

DESCRIPTION	CURRENT CHANGE REASON
IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY	<p>Carry over from 21TIP, COST INCREASE</p> <p>XSBD</p> <ul style="list-style-type: none"> + Increase funds in FY 13/14 in PE from \$150 to \$1,302 - Decrease funds in FY 17/18 in CON from \$49,077 to \$47,532 + Increase funds in FY 14/15 in ROW from \$5,884 to \$9,328 <p>AGENCY</p> <ul style="list-style-type: none"> ► Add funds in FY 18/19 in PE for \$156 <p>LOC-AC</p> <ul style="list-style-type: none"> ► Delete funds in FY 17/18 in CON for \$836 ► Delete funds in FY 18/19 in CON for -\$836 <p>Total project cost increased from \$101,717 to \$104,924 (3.2%)</p>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
PE	SBD CO MEASURE I	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
ROW	SBD CO MEASURE I	\$9,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
ROW	STP LOCAL	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	SBD CO MEASURE I	\$47,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,532
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$104,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20191502	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	NON-EXEMPT/ NOT MODELED	\$4,800,000	31-DEC-25
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RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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720003	Transit	Environmental Document/Pre-Design Phase (PAED)	NO	MDAB	23-00
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PRIMARY PROGRAM CODE	PROJECT LIMITS
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RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL

DESCRIPTION	CURRENT CHANGE REASON
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In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)	Carry over from 21TIP, SCHEDULE DELAY PVT ► Delete funds in FY 20/21 in PE for \$75,000 ► Add funds in FY 22/23 in PE for \$75,000 <i>Total project cost stays the same \$75,000</i>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20192701	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	EXEMPT - 93.126	\$2,000	31-DEC-25
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RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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720003	Transit	Environmental Document/Pre-Design Phase (PAED)		SCAB	23-00
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PRIMARY PROGRAM CODE	PROJECT LIMITS
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PLN40 - PLANNING

DESCRIPTION	CURRENT CHANGE REASON
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DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)	Carry over from 21TIP, SCHEDULE DELAY PVT ► Delete funds in FY 20/21 in PE for \$2,000 ► Add funds in FY 22/23 in PE for \$2,000 <i>Total project cost stays the same \$2,000</i>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20110104	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$240	31-DEC-23
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RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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4TL104	Transit	Contract/Project Award	NO	MDAB	23-00
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PRIMARY PROGRAM CODE	PROJECT LIMITS
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ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT

DESCRIPTION	CURRENT CHANGE REASON
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DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)	Carry over from 21TIP, COST INCREASE STA ► Add funds in FY 21/22 in CON for \$25 ► Add funds in FY 23/24 in CON for \$25 ► Add funds in FY 22/23 in CON for \$25 <i>Total project cost increased from \$165 to \$240 (45.5%)</i>
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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$190	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$190	\$25	\$25	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20110105	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$355	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Contract/Project Award	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL

DESCRIPTION	CURRENT CHANGE REASON
REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)	Carry over from 21TIP, COST INCREASE STA ► Add funds in FY 22/23 in CON for \$25 <i>Total project cost increased from \$330 to \$355 (7.6%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$330	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$355
TOTAL	TOTAL	\$330	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20130601	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$7,658	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Construction/Project Implementation begins	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION	CURRENT CHANGE REASON
FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace : 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. FY20/21 - 3 Class H Vehicles; FY21/22 - 3 Class E Vehicles; FY22/23 - 4 Class E, 1 Class G, 1	Carry over from 21TIP, Ok as is. <i>Total project cost stays the same \$7,658</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$4,235	\$1,080	\$745	\$0	\$0	\$0	\$0	\$0	\$6,060
CON	FTA 5339b - Bus and Bus Facilities	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	LOCAL TRANS FUNDS	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433
CON	STATE TRANSIT ASSIST	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577
TOTAL	TOTAL	\$5,833	\$1,080	\$745	\$0	\$0	\$0	\$0	\$0	\$7,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$37,651	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31037	Transit	Contract/Project Award	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

DESCRIPTION	CURRENT CHANGE REASON
BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)	Carry over from 21TIP, COST INCREASE 5311 ► Add funds in FY 21/22 in CON for \$437 ► Add funds in FY 23/24 in CON for \$437 ► Add funds in FY 22/23 in CON for \$437 XSBD ► Add funds in FY 21/22 in CON for \$102 ► Add funds in FY 23/24 in CON for \$102 ► Add funds in FY 22/23 in CON for \$102 <i>Total project cost increased from \$36,034 to \$37,651 (4.5%)</i>

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$5,163	\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$6,037
CON	FARE REVENUE	\$4,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,227
CON	LOCAL TRANS FUNDS	\$25,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,030
CON	PRIVATE FUNDS	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
CON	SBD CO MEASURE I	\$1,845	\$102	\$102	\$0	\$0	\$0	\$0	\$0	\$2,049
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$36,573	\$539	\$539	\$0	\$0	\$0	\$0	\$0	\$37,651

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20010120	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$154	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
20010120	Transit	First Vehicle/Equipment Delivered	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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TRN07 - MAINTENANCE EQUIPMENT-NEW

DESCRIPTION	CURRENT CHANGE REASON
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)	Carry over from 21TIP, COST INCREASE STA ► Add funds in FY 22/23 in CON for \$13 <i>Total project cost increased from \$141 to \$154 (9.2%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$141	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$141	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200423	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$6,766	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200423	Transit	First Vehicle/Equipment Delivered	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL

DESCRIPTION	CURRENT CHANGE REASON
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 \$50, FY21/22 \$64, FY 22/23 \$64) Vehicles FY 21 - 1, FY22 - 2	Carry over from 21TIP, COST INCREASE CMAQ ► Add funds in FY 22/23 in CON for \$560 <i>Total project cost increased from \$6,206 to \$6,766 (9%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ	\$5,688	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$6,248
CON	PUBLIC TRANS MODERINAZATION IMP	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$6,206	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$6,766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150013	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$1,529	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Contract/Project Award	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT

DESCRIPTION	CURRENT CHANGE REASON
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)	Carry over from 21TIP, COST INCREASE STA ► Add funds in FY 22/23 in CON for \$150 <i>Total project cost increased from \$1,379 to \$1,529 (10.9%)</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$1,169	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
TOTAL	TOTAL	\$1,379	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31612	NEEDLES	San Bernardino	EXEMPT - 93.126	\$6,394	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31612	Transit	Contract/Project Award	NO	MDAB	23-00
PRIMARY PROGRAM CODE	PROJECT LIMITS				

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

DESCRIPTION	CURRENT CHANGE REASON
BUS SYSTEM - OPERATING ASSISTANCE	<p>Carry over from 21TIP, COST INCREASE</p> <p>LTF</p> <ul style="list-style-type: none"> ► Add funds in FY 21/22 in CON for \$220 ► Add funds in FY 23/24 in CON for \$220 ► Add funds in FY 22/23 in CON for \$220 <p>5311</p> <ul style="list-style-type: none"> ► Add funds in FY 21/22 in CON for \$44 ► Add funds in FY 23/24 in CON for \$44 ► Add funds in FY 22/23 in CON for \$44 <p>Total project cost increased from \$5,602 to \$6,394 (14.1%)</p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$646	\$44	\$44	\$0	\$0	\$0	\$0	\$0	\$734
CON	EDA GRANT	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	FARE REVENUE	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402
CON	LOCAL TRANS FUNDS	\$3,566	\$220	\$220	\$0	\$0	\$0	\$0	\$0	\$4,006
CON	PRIVATE FUNDS	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	PUBLIC TRANS MODERINAZATION IMP	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	SBD CO MEASURE I	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
CON	STATE TRANSIT ASSIST	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632
CON	TRANSIT SYSTEM SAFETY,SECURITY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$5,866	\$264	\$264	\$0	\$0	\$0	\$0	\$0	\$6,394

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD44003	NEEDLES	San Bernardino	EXEMPT - 93.126	\$906	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD44003	Transit	First Vehicle/Equipment Delivered	NO	MDAB	23-00
PRIMARY PROGRAM CODE	PROJECT LIMITS				

PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL

DESCRIPTION	CURRENT CHANGE REASON
PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX	<p>Carry over from 21TIP, COST INCREASE</p> <p>STA</p> <ul style="list-style-type: none"> ► Add funds in FY 23/24 in CON for \$140 <p>Total project cost increased from \$766 to \$906 (18.3%)</p>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$636	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$776
TOTAL	TOTAL	\$766	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$27,180	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Contract/Project Award	NO	SCAB	23-00
PRIMARY PROGRAM CODE	PROJECT LIMITS				

NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5339LA CON \$280, 5339RS CON \$200; FY21/22 - 5339LA CON \$280, 5338RS CON \$200)	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$27,180</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,316
CON	5339LA-LOS ANGELES -LONG	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246
TOTAL	TOTAL	\$27,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$21,006	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
20040211	Transit	First Vehicle/Equipment Delivered	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	

DESCRIPTION	CURRENT CHANGE REASON
REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON \$497; FY20/21 - 5310LA CON \$166; FY21-22 - 5310 LA CON \$176; FY 22/23 - 5310LA CON \$100)	Carry over from 21TIP, COST INCREASE 5310LA ► Add funds in FY 22/23 in CON for \$500 <i>Total project cost increased from \$20,506 to \$21,006 (2.4%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5310LA-LOS ANGELES -LONG	\$3,115	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615
CON	5310RS-Riverside/San Bernardino Urbanized	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$20,506	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$21,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$10,946	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
40M0701	Transit	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	

DESCRIPTION	CURRENT CHANGE REASON
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY21/22 \$120; 5307 TDC FY22/23 \$120)	Carry over from 21TIP, COST INCREASE 5307LA ► Add funds in FY 22/23 in CON for \$600 <i>Total project cost increased from \$10,346 to \$10,946 (5.8%)</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,127	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,727
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$10,346	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,946

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20111201	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$30,040	01-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Contract/Project Award	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	

DESCRIPTION	CURRENT CHANGE REASON
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)	Carry over from 21TIP, COST INCREASE 5307LA ► Add funds in FY 22/23 in CON for \$4,000 <i>Total project cost increased from \$26,040 to \$30,040 (15.4%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$10,015	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,803
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$26,040	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150307	OMNITRANS	San Bernardino	TCM Committed	\$4,000	30-JUN-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
TDM20 - RIDESHARING	

DESCRIPTION	CURRENT CHANGE REASON
COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460k)	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$4,000</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20151301	OMNITRANS	San Bernardino	TCM Committed	\$339,720	31-DEC-21

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TR0101	Transit	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
RAN92 - RAIL EXTENSION	

DESCRIPTION	CURRENT CHANGE REASON
REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$339,720</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$339,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
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20190015	OMNITRANS	San Bernardino	TCM Committed	\$284,244	30-DEC-24
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RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
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4120213	Transit	Contract/Project Award	YES	SCAB	23-00
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PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUO02 - BUS RAPID TRANSIT - NEW SERVICE

DESCRIPTION	CURRENT CHANGE REASON
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West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.	Carry over from 21TIP, COST INCREASE	<p>LTF</p> <ul style="list-style-type: none"> ► Delete funds in FY 20/21 in PE for \$1,078 <p>CITY</p> <ul style="list-style-type: none"> - Decrease funds in FY 19/20 in PE from \$4,089 to \$3,247 ► Add funds in FY 22/23 in CON for \$9,300 ► Delete funds in FY 21/22 in CON for \$9,300 + Increase funds in FY 20/21 in PE from \$5,555 to \$8,867 + Increase funds in FY 20/21 in ROW from \$16,862 to \$18,223 <p>XSBD</p> <ul style="list-style-type: none"> ► Delete funds in FY 19/20 in PE for \$3,528 ► Add funds in FY 22/23 in CON for \$36,574 ► Delete funds in FY 21/22 in CON for \$534 - Decrease funds in FY 20/21 in PE from \$1,636 to \$952 + Increase funds in FY 20/21 in ROW from \$553 to \$6,958 <p>5309c</p> <ul style="list-style-type: none"> ► Add funds in FY 22/23 in PE for \$3,910 ROW for \$76,871 CON for \$32,057 <p>TIRCP</p> <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$15,000 ► Add funds in FY 22/23 in CON for \$15,000 <p>AGENCY</p> <ul style="list-style-type: none"> ► Delete funds in FY 20/21 in ROW for \$76,690 ► Delete funds in FY 21/22 in CON for \$10,060 <p>SB1-CC</p> <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$65,000 ► Add funds in FY 22/23 in CON for \$65,000 <p>5307-TR</p> <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$10,479 <p>CAPTRAD</p> <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$4,150 <p>STIP-AC</p> <ul style="list-style-type: none"> ► Delete funds in FY 21/22 in CON for \$39,745 <p>Total project cost increased from \$271,544 to \$284,244 (4.7%)</p>
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2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$12,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,114
PE	FTA 5309(c) BUS	\$0	\$3,910	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910
PE	SBD CO MEASURE I	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$952
PE	STATE TRANSIT ASSIST	\$7,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,285
ROW	CITY FUNDS	\$18,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,223
ROW	FTA 5309(c) BUS	\$0	\$76,871	\$0	\$0	\$0	\$0	\$0	\$0	\$76,871
ROW	SBD CO MEASURE I	\$6,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,958
CON	CITY FUNDS	\$0	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300
CON	FTA 5309(c) BUS	\$0	\$32,057	\$0	\$0	\$0	\$0	\$0	\$0	\$32,057
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$0	\$36,574	\$0	\$0	\$0	\$0	\$0	\$0	\$36,574
CON	TRANSIT AND INTERCITY RAIL	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$45,532	\$238,712	\$0	\$0	\$0	\$0	\$0	\$0	\$284,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20192702	OMNITRANS	San Bernardino	EXEMPT/ MODELED	\$85,000	31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4160049	Transit	Environmental Document/Pre-Design Phase (PAED)	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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PLN40 - PLANNING

DESCRIPTION	CURRENT CHANGE REASON
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Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (PA/ED only)(TDC: FY20/21 CMAQ \$1260)	Carry over from 21TIP, Good as is.	Total project cost stays the same \$11,934
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	CMAQ	\$10,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,984
TOTAL	TOTAL	\$11,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	\$8,016	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
981111	Transit	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS

DESCRIPTION	CURRENT CHANGE REASON
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TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC 5307LA CON \$40)	Carry over from 21TIP, COST INCREASE	5307LA ► Add funds in FY 22/23 in CON for \$200 Total project cost increased from \$7,816 to \$8,016 (2.6%)
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,877	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$7,816	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,016

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$3,215	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
981114	Transit	Construction/Project Implementation begins	NO	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
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SEC53 - SECURITY

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$100; FY 21/22 - 5307LA CON \$40; FY22/23 5307LA CON \$40)	Carry over from 21TIP, COST INCREASE 5307LA ▶ Add funds in FY 22/23 in CON for \$200 <i>Total project cost increased from \$3,015 to \$3,215 (6.6%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,469	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,669
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,015	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$179,084	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
981122	Transit	Construction/Project Implementation begins	NO	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
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BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957, FY21/22 TDC 5307LA CON \$823; FY 22/23 5307LA CON \$2000)	Carry over from 21TIP, COST INCREASE 5307LA ▶ Add funds in FY 22/23 in CON for \$10,000 <i>Total project cost increased from \$169,084 to \$179,084 (5.9%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$41,372	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,372
CON	5307RS-Riverside/San Bernardino Urbanized	\$54,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,056
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$35,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,893
CON	LOCAL TRANS FUNDS	\$14,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,542
CON	STATE TRANSIT ASSIST	\$13,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
TOTAL	TOTAL	\$169,084	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$179,084

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$46,882	31-DEC-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
SBD31055	Transit	Contract/Project Award	NO	SCAB	23-00

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>
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TRN06 - ADMINISTRATIVE EQUIPMENT-NEW

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.	Carry over from 21TIP, COST INCREASE STA ▶ Add funds in FY 23/24 in CON for \$100 5307LA ▶ Add funds in FY 23/24 in CON for \$100 5307RS ▶ Add funds in FY 23/24 in CON for \$500 <i>Total project cost increased from \$46,182 to \$46,882 (1.5%)</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,244	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$14,344
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,040	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$5,540
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$4,215
TOTAL	TOTAL	\$46,182	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$46,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$6,748	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31084	Transit	First Vehicle/Equipment Delivered	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT

DESCRIPTION	CURRENT CHANGE REASON
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<p>BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)</p>	<p>Carry over from 21TIP, COST INCREASE</p> <p>STA</p> <p>► Add funds in FY 23/24 in CON for \$100</p> <p>5307LA</p> <p>► Add funds in FY 23/24 in CON for \$500</p> <p><i>Total project cost increased from \$6,148 to \$6,748 (9.8%)</i></p>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,831	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,331
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$381	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$6,148	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$6,748

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	\$132,443	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD90105	Transit	Bid/Advertise Phase	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION	CURRENT CHANGE REASON
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<p>BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: FY20/21 - 5339LA CON \$200, 5339RS CON \$280; FY21/22 - CMAQ CON \$1,477; FY22/23 - 5339LA CON \$220, 5339RS CON \$300)</p>	<p>Carry over from 21TIP, COST INCREASE</p> <p>5339LA</p> <p>► Add funds in FY 22/23 in CON for \$1,100</p> <p>5339RS</p> <p>► Add funds in FY 22/23 in CON for \$1,500</p> <p><i>Total project cost increased from \$129,843 to \$132,443 (2%)</i></p>
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	5339LA-LOS ANGELES -LONG	\$5,834	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$6,934
CON	5339RS-Riverside/San Bernardino Urbanized	\$8,410	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,910
CON	CMAQ	\$63,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
TOTAL	TOTAL	\$129,843	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$132,443

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190005	RIALTO	San Bernardino	NON-EXEMPT	\$3,453	31-OCT-19
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200450	Transit	Construction/Project Implementation begins	YES	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	

DESCRIPTION	CURRENT CHANGE REASON
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$3,453</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	FTA 5307 UZA FORMULAR	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	PUBLIC TRANS MODERINAZATION IMP	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$3,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$28,858	30-JUN-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD41109	Transit	Contract/Project Award	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	

DESCRIPTION	CURRENT CHANGE REASON
METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA \$500, 5337RS \$300; FY21/22 - 5337LA \$340, 5337RS \$550; FY22/23 - 5337LA \$340, 5337RS \$550)	Carry over from 21TIP, COST INCREASE 5337LA ▶ Add funds in FY 22/23 in CON for \$1,700 5337RS ▶ Add funds in FY 22/23 in CON for \$2,750 <i>Total project cost increased from \$24,408 to \$28,858 (18.2%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$10,037	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$11,737
CON	5337RS-Riverside/San Bernardino Urbanized	\$14,371	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$17,121
TOTAL	TOTAL	\$24,408	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$28,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$92,133	30-JUN-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
990602	Transit	Construction/Project Implementation begins	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	

DESCRIPTION	CURRENT CHANGE REASON
METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21	Carry over from 21TIP, COST INCREASE STA ▶ Add funds in FY 22/23 in CON for \$538 5337LA ▶ Delete funds in FY 21/22 in CON for \$1,912 ▶ Add funds in FY 22/23 in CON for \$1,505 5337RS ▶ Delete funds in FY 21/22 in CON for \$3,800 ▶ Add funds in FY 22/23 in CON for \$5,238 SB1-SGR ▶ Add funds in FY 22/23 in CON for \$520 <i>Total project cost increased from \$90,044 to \$92,133 (2.3%)</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$20,220	\$1,505	\$0	\$0	\$0	\$0	\$0	\$0	\$21,725
CON	5337RS-Riverside/San Bernardino Urbanized	\$25,306	\$5,238	\$0	\$0	\$0	\$0	\$0	\$0	\$30,544
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$3,418	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$3,938
CON	STATE TRANSIT ASSIST	\$5,274	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$5,812
TOTAL	TOTAL	\$84,332	\$7,801	\$0	\$0	\$0	\$0	\$0	\$0	\$92,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$51,059	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD41109	Transit	Contract/Project Award	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE

DESCRIPTION	CURRENT CHANGE REASON
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Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)	Carry over from 21TIP, Keep as is.	Total project cost stays the same \$51,059
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$16,000	\$5,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$25,000
CON	SBD CO MEASURE I	\$1,477	\$5,578	\$8,924	\$9,280	\$0	\$0	\$0	\$0	\$25,259
TOTAL	TOTAL	\$18,277	\$10,578	\$10,924	\$11,280	\$0	\$0	\$0	\$0	\$51,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990208	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$10,394	30-OCT-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TR0101	Transit	Engineering/Plans, Specifications and Estimates (PS&E)		SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL

DESCRIPTION	CURRENT CHANGE REASON
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ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.	Carry over from 21TIP, COST INCREASE	TIRCP ▶ Add funds in FY 22/23 in PE for \$484 AGENCY ▶ Add funds in FY 22/23 in CON for \$4,609 Total project cost increased from \$5,301 to \$10,394 (96.1%)
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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$692	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	AGENCY	\$4,609	\$4,609	\$0	\$0	\$0	\$0	\$0	\$0	\$9,218
TOTAL	TOTAL	\$5,301	\$5,093	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990212	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	\$7,500	31-DEC-30

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	No Project Activity		SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.	Carry over from 21TIP, Keep as is. <i>Total project cost stays the same \$7,500</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
	CON-RIP									
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20150602	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	\$7,319	31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Contract/Project Award	NO	SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	

DESCRIPTION	CURRENT CHANGE REASON
GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727, FY21/22 CON \$216, FY 22/23 CON \$134, FY 23/24 CON \$134)	Carry over from 21TIP, COST INCREASE 5310RS ▶ Add funds in FY 21/22 in CON for \$831 ▶ Add funds in FY 23/24 in CON for \$420 ▶ Add funds in FY 22/23 in CON for \$420 5310VH ▶ Add funds in FY 21/22 in CON for \$251 ▶ Add funds in FY 23/24 in CON for \$251 ▶ Add funds in FY 22/23 in CON for \$251 <i>Total project cost increased from \$4,895 to \$7,319 (49.5%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310LA-LOS ANGELES	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized	\$3,655	\$420	\$420	\$0	\$0	\$0	\$0	\$0	\$4,495
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$1,022	\$251	\$251	\$0	\$0	\$0	\$0	\$0	\$1,524
TOTAL	TOTAL	\$5,977	\$671	\$671	\$0	\$0	\$0	\$0	\$0	\$7,319

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20191501	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	\$3,000	31-DEC-30

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4CR04	Transit	Environmental Document/Pre-Design Phase (PAED)		SCAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL	

DESCRIPTION	CURRENT CHANGE REASON
In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)	Carry over from 21TIP, COST INCREASE AGENCY ▶ Add funds in FY 21/22 in PE for \$1,000 ▶ Add funds in FY 22/23 in PE for \$1,000 <i>Total project cost increased from \$1,000 to \$3,000 (200%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$1,622	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
200086	Transit	Bid/Advertise Phase	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.	Carry over from 21TIP STA ► Add funds in FY 22/23 in CON for \$17 5307VH ► Add funds in FY 22/23 in CON for \$68 <i>Total project cost increased from \$1,537 to \$1,622 (5.5%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$547	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$138	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$1,537	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$2,854	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Bid/Advertise Phase	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	

DESCRIPTION	CURRENT CHANGE REASON
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$2,854</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$40,910	01-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Contract/Project Award	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
BUO01 - BUS-CAPITAL LEASE	

DESCRIPTION	CURRENT CHANGE REASON
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)	Carry over from 21TIP LTF ► Add funds in FY 22/23 in CON for \$961 5307VH ► Add funds in FY 22/23 in CON for \$1,230 <i>Total project cost increased from \$38,719 to \$40,910 (5.7%)</i>

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$23,189	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$24,419
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$3,101	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$4,062
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,081
TOTAL	TOTAL	\$38,719	\$2,191	\$0	\$0	\$0	\$0	\$0	\$0	\$40,910

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$369	31-DEC-23
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4TL104	Transit	Construction/Project Implementation begins	NO	MDAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)		Carry over from 21TIP, Good as is.		Total project cost stays the same \$369	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$43,088	31-DEC-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31581	Transit	Contract/Project Award	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					
DESCRIPTION		CURRENT CHANGE REASON			
OPERATING ASSISTANCE		Carry over from 21TIP, Good as is.	Total project cost stays the same \$43,088		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$23,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,451
CON	ARRA - FTA 5307	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	LOCAL TRANS FUNDS	\$18,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,137
TOTAL	TOTAL	\$43,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,088

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$6,084	01-DEC-22
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4TL104	Transit	Construction/Project Implementation begins	NO	MDAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - \$284 CMAQ)	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$6,084</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$4,297	31-DEC-22

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Environmental Document/Pre-Design Phase (PAED)	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	

DESCRIPTION	CURRENT CHANGE REASON
In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$4,297</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$284	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Construction/Project Implementation begins	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	

DESCRIPTION	CURRENT CHANGE REASON
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.	Carry over from 21TIP STA ► Add funds in FY 22/23 in CON for \$10 5339VH ► Add funds in FY 22/23 in CON for \$40 <i>Total project cost increased from \$234 to \$284 (21.4%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$187	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$227
CON	STATE TRANSIT ASSIST	\$32	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	TDA ARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$234	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$284

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	\$1,145	31-DEC-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
2016A319	Transit	Contract/Project Award	YES	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					
DESCRIPTION		CURRENT CHANGE REASON			
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)		Carry over from 21TIP, Good as is.	Total project cost stays the same \$1,145		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$916
CON	LOCAL TRANS FUNDS	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
TOTAL	TOTAL	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$339	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Bid/Advertise Phase	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
SEC53 - SECURITY					
DESCRIPTION		CURRENT CHANGE REASON			
VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)		Carry over from 21TIP, Good as is.	Total project cost stays the same \$339		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$728	31-JAN-22
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Bid/Advertise Phase	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					
DESCRIPTION		CURRENT CHANGE REASON			
Battery Electric Buses (BEB) Project Management & Technical Assistance		Carry over from 21TIP, Good as is.		Total project cost stays the same \$728	

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$1,039	30-NOV-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Construction/Project Implementation begins	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					
DESCRIPTION		CURRENT CHANGE REASON			
FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.		Carry over from 21TIP, Good as is.	Total project cost stays the same \$1,039		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$1,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$174	31-JAN-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Bid/Advertise Phase	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					
DESCRIPTION		CURRENT CHANGE REASON			
VVTA: Purchase updated computers and server		Carry over from 21TIP, COST INCREASE	STA ▶ Add funds in FY 22/23 in CON for \$9 5307VH ▶ Add funds in FY 22/23 in CON for \$36 Total project cost increased from \$129 to \$174 (34.9%)		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$103	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$139
CON	LOCAL TRANS FUNDS	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	STATE TRANSIT ASSIST	\$9	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$129	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$285	31-DEC-25
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	Bid/Advertise Phase	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
SEC53 - SECURITY					
DESCRIPTION		CURRENT CHANGE REASON			
VVTA: Transit-Security FY21/22; FY 22/23 Purchase Security Cameras.		Carry over from 21TIP, COST INCREASE	STA ▶ Add funds in FY 22/23 in CON for \$17 5307VH ▶ Add funds in FY 22/23 in CON for \$68 Total project cost increased from \$200 to \$285 (42.5%)		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$160	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	LOCAL TRANS FUNDS	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	STATE TRANSIT ASSIST	\$17	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$200	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$285

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ALL 23TIP TIP ACTIONS
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(in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$500	31-DEC-26
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
981104	Transit	Bid/Advertise Phase		MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
SEC54 - SECURITY EQUIPMENT/FACILITIES					
DESCRIPTION		CURRENT CHANGE REASON			
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields		Carry over from 21TIP, Good as is.	Total project cost stays the same \$500		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$191,434	31-DEC-23
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD31581	Transit	Contract/Project Award	NO	MDAB	23-00
PRIMARY PROGRAM CODE		PROJECT LIMITS			
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					
DESCRIPTION		CURRENT CHANGE REASON			
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)		Carry over from 21TIP, Good as is.	Total project cost stays the same \$191,434		

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	5311 - NONURBANIZED AREA FORMULA	\$6,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,405
CON	AGENCY	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	CAP AND TRADE PROGRAM	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	FARE REVENUE	\$33,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,402
CON	LOCAL TRANS FUNDS	\$123,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,141
CON	LOW OR NO EMISSION VEHICLE	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	PRIVATE FUNDS	\$1,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,496
CON	SBD CO MEASURE I	\$17,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,787
CON	STATE AB2766	\$3,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,206
CON	STATE TRANSIT ASSIST	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$191,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,434

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$54,612	30-JUN-25
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>
4TL104	Transit	Construction/Project Implementation begins	NO	MDAB	23-00
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					
<u>DESCRIPTION</u>		<u>CURRENT CHANGE REASON</u>			
BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19		Carry over from 21TIP		LTF	

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. (TDC: FY2021; CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (5) Class H fuel cell electric	Carry over from 21TIP	LTF ► Add funds in FY 22/23 in CON for \$514 ► Add funds in FY 23/24 in CON for \$983 5307VH ► Add funds in FY 22/23 in CON for \$2,911 ► Add funds in FY 23/24 in CON for \$5,573 <i>Total project cost increased from \$44,631 to \$54,612 (22.4%)</i>
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2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$12,191	\$2,911	\$5,573	\$0	\$0	\$0	\$0	\$0	\$20,675
CON	5339VH-Victorville-Hesperia Urbanized Area	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
CON	AGENCY	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$15,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,602
CON	LOCAL TRANS FUNDS	\$2,607	\$514	\$983	\$0	\$0	\$0	\$0	\$0	\$4,104
CON	PRIVATE FUNDS	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	PUBLIC TRANS	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
CON	MODERINAZATION IMP									
CON	SB1 STATE OF GOOD	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518
CON	REPAIR									
CON	STATE TRANSIT	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117
CON	ASSIST									
TOTAL	TOTAL	\$44,631	\$3,425	\$6,556	\$0	\$0	\$0	\$0	\$0	\$54,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$63,668	30-JUN-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
SBD41114	Transit	Contract/Project Award	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL

DESCRIPTION	CURRENT CHANGE REASON
PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2); Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.	Carry over from 21TIP 5339VH ► Add funds in FY 22/23 in CON for \$218 SB1-SGR ► Add funds in FY 22/23 in CON for \$54,528 <i>Total project cost increased from \$8,922 to \$63,668 (613.6%)</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$1,767	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985
CON	CMAQ	\$2,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	PUBLIC TRANS	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
CON	MODERINAZATION IMP									
CON	SB1 STATE OF GOOD	\$619	\$54,528	\$0	\$0	\$0	\$0	\$0	\$0	\$55,147
CON	REPAIR									
CON	STATE TRANSIT	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
CON	ASSIST									
TOTAL	TOTAL	\$8,922	\$54,746	\$0	\$0	\$0	\$0	\$0	\$0	\$63,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$1,611	31-DEC-23

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	First Vehicle/Equipment Delivered	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
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BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT

DESCRIPTION	CURRENT CHANGE REASON
BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2)	Carry over from 21TIP, COST INCREASE 5307VH ► Add funds in FY 22/23 in CON for \$80 SB1-SGR ► Add funds in FY 22/23 in CON for \$20 <i>Total project cost increased from \$1,511 to \$1,611 (6.6%)</i>

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ALL 23TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$578	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$658
CON	LOCAL TRANS FUNDS	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$1,511	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$3,901	31-DEC-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	No Project Activity	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCN27 - PEDESTRIAN FACILITIES-NEW	

DESCRIPTION	CURRENT CHANGE REASON
TRANSFER CENTER - HESPERIA	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$3,901</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
CON	AGENCY	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	LOCAL TRANS FUNDS	\$491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491
CON	SB1 STATE OF GOOD REPAIR	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$458	31-DEC-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	No Project Activity	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	

DESCRIPTION	CURRENT CHANGE REASON
FACILITY RENOVATIONS	Carry over from 21TIP, Good as is. <i>Total project cost stays the same \$458</i>

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
SBD990206	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	\$6,729	31-DEC-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT
4TL104	Transit	No Project Activity	NO	MDAB	23-00

PRIMARY PROGRAM CODE	PROJECT LIMITS
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL	

DESCRIPTION	CURRENT CHANGE REASON
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE: FY21/22 TDC \$423, FY22/23 TDC \$348	Carry over from 21TIP CMAQ ► Add funds in FY 22/23 in CON for \$3,039 <i>Total project cost increased from \$3,690 to \$6,729 (82.4%)</i>

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$3,690	\$3,039	\$0	\$0	\$0	\$0	\$0	\$0	\$6,729
TOTAL	TOTAL	\$3,690	\$3,039	\$0	\$0	\$0	\$0	\$0	\$0	\$6,729