



**AGENDA**  
**Transit Committee Meeting**

**October 13, 2022**

**9:00 AM**

**Location**

San Bernardino County Transportation Authority  
*First Floor Lobby Board Room*  
1170 W. 3rd Street, San Bernardino, CA 92410

***Transit Committee Membership***

**Chair**

Mayor Ray Marquez  
City of Chino Hills

Mayor Pro Tem Alan Wapner  
City of Ontario

**Vice Chair**

Mayor David Avila  
City of Yucaipa

Mayor L. Dennis Michael  
City of Rancho Cucamonga

Mayor Frank Navarro  
City of Colton

Mayor Deborah Robertson  
City of Rialto

Mayor Acquanetta Warren  
City of Fontana

Mayor John Valdivia  
City of San Bernardino

Mayor Larry McCallon  
City of Highland

Mayor Pro Tem Rick Denison  
Town of Yucca Valley

Mayor John Dutrey  
City of Montclair

Supervisor Dawn Rowe  
County of San Bernardino

**San Bernardino County Transportation Authority  
San Bernardino Council of Governments**

**AGENDA**

**Transit Committee Meeting**

**October 13, 2022  
9:00 AM**

**Location**

**SBCTA Office  
First Floor Lobby Board Room  
1170 W. 3rd Street, San Bernardino, CA 92410**

**Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.**

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional *“Meeting Procedures”* and agenda explanations are attached to the end of this agenda.

**CALL TO ORDER**

(Meeting Chaired by Ray Marquez)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications - Sandra Castro

**Possible Conflict of Interest Issues**

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Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

**1. Information Relative to Possible Conflict of Interest**

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

**This item is prepared monthly for review by Board of Directors and Committee members.**

## CONSENT CALENDAR

Items listed on the Consent Calendar are expected to be routine and non-controversial. The Consent Calendar will be acted upon as a single motion. Items on the Consent Calendar may be removed for discussion by Board Members.

### Consent - Transit

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#### **2. Contract Change Orders to on-going Contracts with Stadler US, Flatiron West, Inc., and Granite Construction Company**

Receive and file change order report.

**Presenter: Victor Lopez**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

## DISCUSSION ITEMS

### Discussion - Transit

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#### **3. Revised Fiscal Year 2022/2023 Transit Operator Allocations**

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority

A. Allocate an additional \$5,782 of State Transit Assistance – Population Share funds to the City of Needles and \$2,725,000 of Congestion Mitigation and Air Quality (CMAQ) Improvement Funds to Victor Valley Transit Authority.

B. Approve revisions to the transit agencies' Short Range Transit Plans revenue assumptions to reflect the final allocation amounts.

C. Approve the revised CMAQ Allocation Plan through Fiscal Year 2031/2032.

**Presenter: Nancy Strickert**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

### Discussion - Transportation Programming and Fund Administration

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#### **4. San Bernardino Line Rialto Double Track Project Funding Plan Update**

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve an updated funding strategy for the San Bernardino Line Rialto Double Track Project, Control Point Lilac to Sycamore that programs up to an additional \$7.615 million in uncommitted transit funds and requests \$33.562 million in grant funds.

**Presenter: Michele Fogerson**

**This item is not scheduled for review by any other policy committee or technical advisory committee.**

## **Public Comment**

Brief Comments from the General Public

## **Comments from Board Members**

Brief Comments from Board Members

## **ADJOURNMENT**

## **Additional Information**

Attendance

Acronym List

Mission Statement

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**The next Transit Committee Meeting is schedule November 10, 2022**

## Meeting Procedures and Rules of Conduct

**Meeting Procedures** - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

**Accessibility** - The meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at [clerkoftheboard@gosbcta.com](mailto:clerkoftheboard@gosbcta.com) and office is located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino, CA.

**Agendas** – All agendas are posted at [www.gosbcta.com/board/meetings-agendas/](http://www.gosbcta.com/board/meetings-agendas/) at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3<sup>rd</sup> Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

**Agenda Actions** – Items listed on both the “Consent Calendar” and “Discussion” contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors or unanimous vote of members present as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

**Closed Session Agenda Items** – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

**Public Testimony on an Item** – Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should complete a “Request to Speak” form, provided at the rear of the meeting room, and present it to the Clerk prior to the Board's consideration of the item. A "Request to Speak" form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Members of the public requesting information be distributed to the Board of Directors must provide 40 copies of such information in advance of the meeting, except for noticed public hearings. Information provided as public testimony is not read into the record by the Clerk.

The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

**Agenda Times** – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

**Public Comment** – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board’s authority. Matters raised under “Public Comment” may not be acted upon at that meeting. “Public Testimony on any Item” still applies.

**Disruptive or Prohibited Conduct** – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner. Your cooperation is appreciated!

## **General Practices for Conducting Meetings of Board of Directors and Policy Committees**

### **Attendance.**

- The Chair of the Board or a Policy Committee (Chair) has the option of taking attendance by Roll Call or Self-Introductions. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name. If attendance is by Self-Introduction, the Member or Alternate will state his/her name and jurisdiction or supervisorial district.
- A Member/Alternate, who arrives after attendance is taken, shall announce his/her name prior to voting on any item.
- A Member/Alternate, who wishes to leave the meeting after attendance is taken but before remaining items are voted on, shall announce his/her name and that he/she is leaving the meeting.

### **Basic Agenda Item Discussion.**

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on “Request to Speak” forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee.
- Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The “aye” votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion, shall individually and orally state the Member’s “nay” vote or abstention. Members present who do not individually and orally state their “nay” vote or abstention shall be deemed, and reported to the public, to have voted “aye” on the motion.

### **The Vote as specified in the SANBAG Bylaws.**

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the alternate shall be entitled to vote. (Board of Directors only.)
- Voting may be either by voice or roll call vote. A roll call vote shall be conducted upon the demand of five official representatives present, or at the discretion of the presiding officer.

### **Amendment or Substitute Motion.**

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the maker of the original motion is asked if he or she would like to amend his or her motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

**Call for the Question.**

- At times, a Member of the Board/Committee may “Call for the Question.”
- Upon a “Call for the Question,” the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively and at the Chair’s discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

**The Chair.**

- At all times, meetings are conducted in accordance with the Chair’s direction.
- These general practices provide guidelines for orderly conduct.
- From time-to-time circumstances require deviation from general practice.
- Deviation from general practice is at the discretion of the Chair.

**Courtesy and Decorum.**

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

*Adopted By SANBAG Board of Directors January 2008*

*Revised March 2014*

*Revised May 4, 2016*



## *Minute Action*

AGENDA ITEM: 1

**Date:** *October 13, 2022*

**Subject:**

Information Relative to Possible Conflict of Interest

**Recommendation:**

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

**Background:**

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

<b>Item No.</b>	<b>Contract No.</b>	<b>Principals &amp; Agents</b>	<b>Subcontractors</b>
2	16-1001531	Stadler US, Inc. <i>Martin Ritter</i>	None
2	17-1001705	Flatiron West, Inc. <i>Dale A. Nelson</i>	All American Asphalt Hayward Baker, Inc. Pacific Steel Group Southwest V-Ditch, Inc. Schuff Steel Company Paramount Metal Supply Perimeter Security Group Alcorn Fence Company BC Traffic Specialist Select Electric, Inc. Mass Electric Const. Co. R. Dugan Construction, Inc. Rock Structures Advanced Geosolutions, Inc. Veolia Transportation Maintenance and Infrastructure
3	Allocation	City of Needles	None
3	Allocation	Victor Valley Transit Authority	None

**Financial Impact:**

This item has no direct impact on the annual budget.

**Reviewed By:**

This item is prepared monthly for review by Board of Directors and Committee members.

**Responsible Staff:**

Victor Lopez, Director of Transit & Rail Programs

*Entity: San Bernardino County Transportation Authority*

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Approved  
Transit Committee  
Date: October 13, 2022  
Witnessed By:

## *Minute Action*

### AGENDA ITEM: 2

**Date:** *October 13, 2022*

**Subject:**

Contract Change Orders to on-going Contracts with Stadler US, Flatiron West, Inc., and Granite Construction Company

**Recommendation:**

Receive and file change order report.

**Background:**

San Bernardino County Transportation Authority (SBCTA) has two ongoing construction contracts and one vehicle procurement contract related to the Transit and Rail Program. The following Construction Change Orders (CCO) were approved since the last reporting to the Transit Committee:

A. Contract No. 16-1001531 with Stadler US for Redlands Passenger Rail Project (RPRP) Diesel Multiple Units (DMU) procurement has had the following CCO's executed since the last report:

- 1) CCO 13: Periodic Inspection Services (\$121,830.00)
- 2) CCO 14: No cost change order, warranty period (\$0.00)
- 3) CCO 15: Extension of maintenance and consumables to conditional acceptance of vehicles (\$25,000.00)

B. Contract No. 17-1001705 with Flatiron West, Inc. (Flatiron) for the RPRP Mainline Construction has had the following CCO's executed since the last report:

- 1) CCO 205: Quantity reconciliation 03 (\$88,875.80)
- 2) CCO 207: Quantity reconciliation 02 (\$76,114.78)
- 3) CCO 212: Quantity reconciliation 05 (\$40,464.00)
- 4) CCO 219: 741 S Lugo drainage revisions (\$57,043.21)
- 5) CCO 220: 1/10<sup>th</sup> mile post rail stenciling (\$7,892.98)
- 6) CCO 224: Junction box tripping hazard (\$11,537.44)
- 7) CCO 225: Orange Street paving revisions (\$8,695.65)
- 8) CCO 226: Rail detector car ultrasonic testing (\$32,484.54)
- 9) CCO 231: Downtown Redlands miscellaneous revisions (\$6,810.98)
- 10) CCO 232: Nevada Street blowoff protection handrail (\$1,697.20)
- 11) CCO 234: Gage Canal pump station wire (\$4,473.02)

C. Contract No. 19-1002070 with Granite Construction Company (Granite) for the Redlands Passenger Rail Project Arrow Maintenance Facility has had no CCOs executed since the last report.

**Financial Impact:**

This item is consistent with the Fiscal Year 2022/2023 Budget.

**Reviewed By:**

This item is not scheduled for review by any other policy committee or technical advisory committee.

*Entity: San Bernardino County Transportation Authority*

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***Responsible Staff:***

Victor Lopez, Director of Transit & Rail Programs

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Approved  
Transit Committee  
Date: October 13, 2022  
Witnessed By:

## Rail and Transit Construction Contracts

<b>RPRP- Mainline Construction Flatiron West, Inc (17-1001705)</b>		
<b>Executed Change Orders</b>		
Number	Description	Amount
205	Quantity reconciliation 03	\$88,875.80
207	Quantity reconciliation 02	\$76,114.78
212	Quantity reconciliation 05	\$40,464.00
219	CN 266 - 741 S Lugo drainage revisions	\$57,043.21
220	CN 259 - 1/10th mile post rail stenciling	\$7,892.98
224	CN 243 - Junction box tripping hazard	\$11,537.44
225	CN 087 - Orange Street paving revisions	\$8,695.65
226	CN 238 - Rail detector car ultrasonic testing	\$32,484.54
231	CN 278 - Downtown Redlands misc revisions	\$6,810.98
232	CN 261 - Nevada Street blowoff protection handrail	\$1,697.20
234	CN 230 - Gage canal pump station wire	\$4,473.02
<b>CCO TOTAL</b>		<b>\$19,083,112.23</b>
<b>APPROVED CONTINGENCY</b>		<b>\$23,134,814.59</b>
<b>REMAINING CONTINGENCY</b>		<b>\$4,051,702.36</b>
<b>RPRP- Arrow Maintenance Facility (AMF) Granite Construction Company (19-1002070)</b>		
<b>Executed Change Orders</b>		
Number	Description	Amount
<b>CCO TOTAL</b>		<b>\$5,881,139.71</b>
<b>APPROVED CONTINGENCY</b>		<b>\$8,363,400.00</b>
<b>REMAINING CONTINGENCY</b>		<b>\$2,482,260.29</b>
<b>RPRP- Vehicle Procurement From Stadler US (16-1001531)</b>		
<b>Executed Change Orders</b>		
Number	Description	Amount
13	Periodic Inspection Services	\$121,830.00
14	No cost change order, warranty period.	\$0.00
15	Extension of maintenance and consumables to conditional acceptance of vehicles	\$25,000.00
<b>CCO TOTAL</b>		<b>\$930,791.83</b>
<b>APPROVED CONTINGENCY</b>		<b>\$3,390,508.00</b>
<b>REMAINING CONTINGENCY</b>		<b>\$2,459,716.17</b>

## *Minute Action*

AGENDA ITEM: 3

**Date:** *October 13, 2022*

**Subject:**

Revised Fiscal Year 2022/2023 Transit Operator Allocations

**Recommendation:**

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority

A. Allocate an additional \$5,782 of State Transit Assistance – Population Share funds to the City of Needles and \$2,725,000 of Congestion Mitigation and Air Quality (CMAQ) Improvement Funds to Victor Valley Transit Authority.

B. Approve revisions to the transit agencies’ Short Range Transit Plans revenue assumptions to reflect the final allocation amounts.

C. Approve the revised CMAQ Allocation Plan through Fiscal Year 2031/2032.

**Background:**

Staff is requesting an additional allocation of \$5,782 of State Transit Assistance –Population Share (STA-Pop) funds to the City of Needles to provide additional service on their Dial-a-Ride (DAR) program. DAR provides specialized transportation for seniors and persons with disabilities and currently runs daily from 9:00 a.m. to 1:00 p.m. This allocation would allow them to increase DAR hours by one (1) hour per day to run 9:00 a.m. to 2:00 p.m. This project is identified in their Short Range Transit Plan (SRTP) and was given the 2nd priority in important improvements. Table 1 shows the change to the funding allocation.

**Table 1 – Revised Allocation to the City of Needles**

<b>Fund Source</b>	<b>Original Allocation</b>	<b>Supplemental Allocation</b>	<b>Revised Allocation</b>
Local Transportation Fund (LTF)	\$431,973		\$431,973
State Transit Assistance – Op (STA-Op)	\$3,753		\$3,753
State Transit Assistance – Pop (STA-Pop)	\$149,913	\$5,782	\$155,695
Measure I Senior & Disabled (MSI S&D)	\$28,300		\$28,300
FTA Section 5311	\$62,366		\$62,366
SB1 State of Good Repair – Op (SGR-Op)	\$618		\$618
SB1 State of Good Repair – Pop (SGR-Pop)	\$8,505		\$8,505
<b>Total Allocation</b>	<b>\$685,428</b>	<b>\$5,782</b>	<b>\$691,210</b>

Staff is also requesting an advanced allocation of \$2,725,000 of Congestion Mitigation and Air Quality (CMAQ) Improvement Funds to Victor Valley Transit Authority (VVTA). VVTA will be building a hydrogen fuel station to fuel the Fuel Cell Electric Bus in accordance with its fleet transition to zero emissions. The station will be located in Hesperia and will be equipped with three (3) dispensers, two (2) private 350 BAR (H35) dispensers for VVTA’s fleet, and a 350 BAR (H35)/700 BAR (H70) dispenser for light duty and heavy-duty applications. The station will be able to fuel 60 buses and more than 20 passenger cars per day and will include an 18,000-25,000-gallon liquid hydrogen storage tank. VVTA staff submitted this project to three (3)

*Entity: San Bernardino County Transportation Authority*

## Transit Committee Agenda Item

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different competitive grant sources; however, they were unsuccessful. VVTA will be using a match of LTF for this funding. During the current fiscal year, VVTA will be conducting a Comprehensive Operational Analysis (COA) and a more detailed plan for vehicles and facilities will be included. Table 2 shows the change to the funding allocation. This does not increase the overall CMAQ funding available to VVTA over the next 10 years, but advances a portion of the Fiscal Year 2023/2024 planned allocation as reflected in Attachment 2.

**Table 2 – Revised Allocation to the VVTA**

<b>Fund Source</b>	<b>Original Allocation</b>	<b>Supplemental Allocation</b>	<b>Revised Allocation</b>
Local Transportation Fund (LTF)	\$37,513,562		\$37,513,562
State Transit Assistance – Op (STA Op)	\$257,016		\$257,016
State Transit Assistance – Pop (STA Pop)	\$0		\$0
Low Carbon Transit Operations – Op (LCTOP-Op)	\$76,441		\$76,441
Low Carbon Transit Operations – Pop (LCTOP-Pop)	\$1,132,156		\$1,132,156
SB1 State of Good Repair – Op (SGR-Op)	\$48,119		\$48,119
SB1 State of Good Repair – Pop (SGR-Pop)	\$738,603		\$738,603
Measure I Senior & Disabled (MSI S&D)	\$1,833,400		\$1,833,400
FTA Section 5307	\$8,337,734		\$8,337,734
FTA Section 5339	\$1,130,123		\$1,130,123
FTA Section 5311	\$952,712		\$952,712
CMAQ	\$0	\$2,725,000	\$2,725,000
<b>Total Allocation</b>	<b>\$52,019,866</b>	<b>\$2,725,000</b>	<b>\$54,744,866</b>

**Financial Impact:**

This item is consistent with the Fiscal Year 2022/2023 Budget.

**Reviewed By:**

This item is not scheduled for review by any other policy committee or technical advisory committee.

**Responsible Staff:**

Nancy Strickert, Transit Manager

Approved  
Transit Committee  
Date: October 13, 2022

Witnessed By:

Summary of Changes to SRTP Revenue Assumptions for FY 2022/2023<sup>1</sup>

Operator	FY 2022/2023 Total Revenues	LTF/ LTF Carryover	STA	SGR	LCTOP	Measure I	CMAQ	FTA Non-Stimulus (5307/5310/5311/ 5337/5339) <sup>2</sup>	FTA COVID-19 Stimulus (CARES/CRRSAA/ ARPA)
MBTA Plan <sup>3</sup>	\$ 4,256,571	3,262,490	191,870	109,036	151,262	131,274	-	410,639	
<b>Amendment</b>	<b>\$ 7,505,245</b>	<b>6,248,481</b>	<b>191,870</b>	<b>133,943</b>	<b>205,921</b>	<b>156,500</b>	-	<b>568,530</b>	-
Difference	\$ 3,248,674	2,985,991	-	24,907	54,659	25,226	-	157,891	-
Mountain Transit Plan	\$ 12,545,091	3,107,509	8,577,229	85,601	57,034	119,168	293,550	305,000	
<b>Amendment<sup>4</sup></b>	<b>\$ 10,471,608</b>	<b>4,396,933</b>	<b>4,577,229</b>	<b>87,241</b>	<b>134,060</b>	<b>150,100</b>	<b>724,129</b>	<b>401,916</b>	-
Difference	\$ (2,073,483)	1,289,424	(4,000,000)	1,640	77,026	30,932	430,579	96,916	-
Needles Plan <sup>5</sup>	\$ 513,878	225,653	216,114	7,663	10,464	13,357	-	40,627	
<b>Amendment<sup>6</sup></b>	<b>\$ 691,210</b>	<b>431,973</b>	<b>159,448</b>	<b>9,123</b>	-	<b>28,300</b>	-	<b>62,366</b>	-
Difference	\$ 177,332	206,320	(56,666)	1,460	(10,464)	14,943	-	21,739	-
Omnitrans Plan	\$ -						-	-	
<b>Amendment<sup>7</sup></b>	<b>\$ 104,146,451</b>	<b>62,920,372</b>	<b>2,210,628</b>	<b>364,107</b>	<b>3,185,861</b>	<b>16,185,400</b>	-	<b>19,280,083</b>	-
Difference	\$ 104,146,451	62,920,372	2,210,628	364,107	3,185,861	16,185,400	-	19,280,083	-
VVTA Plan <sup>8</sup>	\$ 35,178,382	19,107,454	256,123	677,157	839,654	1,223,531	2,500,000	10,574,463	
<b>Amendment</b>	<b>\$ 54,744,866</b>	<b>37,513,562</b>	<b>257,016</b>	<b>786,722</b>	<b>1,208,597</b>	<b>1,833,400</b>	<b>2,725,000</b>	<b>10,420,569</b>	-
Difference	\$ 19,566,484	18,406,108	893	109,565	368,943	609,869	225,000	(153,894)	-
Total Original Plan	\$ 52,493,922	25,703,106	9,241,336	879,457	1,058,414	1,487,330	2,793,550	11,330,729	-
<b>Total Amendment</b>	<b>\$ 177,559,380</b>	<b>111,511,321</b>	<b>7,396,191</b>	<b>1,381,136</b>	<b>4,734,439</b>	<b>18,353,700</b>	<b>3,449,129</b>	<b>30,733,464</b>	-
<b>TOTAL INCREASE/(DECREASE)</b>	<b>\$ 125,065,458</b>	<b>85,808,215</b>	<b>(1,845,145)</b>	<b>501,679</b>	<b>3,676,025</b>	<b>16,866,370</b>	<b>655,579</b>	<b>19,402,735</b>	-

<sup>1</sup> Does not include all SRTP revenues (i.e., passenger fares, advertising, directly received federal & other revenues).  
<sup>2</sup> FTA FY 2022/2023 apportionments are not available now; amounts are estimates primarily based on FY 2021/2022 apportionments.  
<sup>3</sup> MBTA revised their vehicle needs and CMAQ decreased as LTF covered their needs for FY22/23.  
<sup>4</sup> Mtn Transit STA allocation includes \$4.5 million for new facilities. MT had a larger request however they will not need the entire amount during this fiscal year.  
<sup>5</sup> Needles swapping LCTOP for STA.  
<sup>6</sup> In FY22/23 Needles will purchase one vehicle however the cost has come in lower than anticipated for STA dollars.  
<sup>7</sup> Omnitrans SRTP 2021 - 2026 has not been completed. This Amendment adds this current year into their most recent SRTP 2015- 2021.  
<sup>8</sup> VVTA's LTF increased and has funding available to cover CMAQ apportionment.

Attachment: Attachment 1 Updated SRTP [Revision 1] (8991 : Revised Fiscal Year 2022/2023 Transit



**Attachment 2  
CMAQ Allocation Plan for Transit Operators**

	FY 2022/2023 <sup>3</sup>	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FY 2028/2029	FY 2029/2030	FY 2030/2031	FY 2031/2032 <sup>1</sup>	Total
MBTA	\$0	\$745,070	\$904,072	\$0	\$876,513	\$595,579	\$1,040,485	\$3,053,006	\$1,500,000	\$1,079,971	\$9,794,696
Omnitrans <sup>2</sup>	\$0	\$18,305,820	\$36,891,083	\$10,467,232	\$23,012,095	\$23,284,020	\$24,784,868	\$0	\$42,072,196	\$0	\$178,817,314
VVTA	\$2,725,000	\$664,000	\$2,500,000	\$3,100,000	\$2,500,000	\$3,465,983	\$6,311,981	\$5,658,869	\$6,696,381	\$0	\$33,622,214
VVTA Barstow	\$0	\$650,000	\$0	\$650,000	\$0	\$650,000	\$0	\$650,000	\$0	\$0	\$2,600,000
MARTA	\$724,129	\$316,524	\$0	\$3,046,887	\$2,750,322	\$821,931	\$0	\$1,851,448	\$2,289,384	\$0	\$11,800,625
<b>Total</b>	\$3,449,129	\$20,681,414	\$40,295,155	\$17,264,119	\$29,138,930	\$28,817,513	\$32,137,334	\$11,213,323	\$52,557,961	\$1,079,971	\$236,634,849

<sup>1</sup> Funding for FY31/32 is still to be determined based on operators next SRTP cycle.

<sup>2</sup> Omnitrans has not completed their SRTP and these are estimates based on discussions with Omnitrans.

<sup>3</sup> MBTA were able to cover the vehicle cost with available LTF for next fiscal year.

## *Minute Action*

AGENDA ITEM: 4

***Date:*** *October 13, 2022*

***Subject:***

San Bernardino Line Rialto Double Track Project Funding Plan Update

***Recommendation:***

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve an updated funding strategy for the San Bernardino Line Rialto Double Track Project, Control Point Lilac to Sycamore, that programs up to an additional \$7.615 million in uncommitted transit funds and requests \$33.562 million in grant funds.

***Background:***

In December 2021, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) approved the 2021 Update to the 10-Year Delivery Plan, which included a project to construct approximately three miles of second mainline track along the Metrolink San Bernardino Line from Control Point (CP) Lilac to CP Rancho (Lilac to Rancho Project) at a total cost of \$90.2 million, including an unfunded need of \$79 million for right-of-way and construction.

In November 2021, SBCTA staff presented the Board with a Grant Application Strategy for the 2022 Senate Bill 1 (SB1) Competitive Programs and the 2022 Transit and Intercity Rail Capital Program (TIRCP). It was anticipated that the Lilac to Rancho Project would be submitted for the unfunded need for both TIRCP and the SB1 Solutions for Congested Corridors Program (SCCP).

Since that time, the Southern California Regional Rail Authority (SCRRA) identified a priority portion of the Lilac to Rancho Project from CP Lilac, through the Rialto Metrolink Station, to Sycamore Avenue (Lilac to Sycamore Project) at an estimated cost of \$52.5 million. The Lilac to Sycamore Project provides many of the benefits of the larger Lilac to Rancho Project, such as improved rail service efficiency and reliability, improved station accessibility, and safety improvements for pedestrian and cyclists, which also support quiet zone readiness at three rail/highway grade crossings. The shorter project was included in SBCTA's Fiscal Year 2022/2023 Budget and identified as the project that would be submitted for grant funding. SCRRA submitted the Lilac to Sycamore Project for a TIRCP grant in March 2022, but the application was unsuccessful.

SBCTA staff, in coordination with SCRRA, is getting ready to submit the project for the 2022 SCCP cycle in December 2022. The SCCP guidelines state that projects leveraging funds from discretionary private, federal, state, local or regional sources will make a project rate higher. However, the SCCP will only consider matching funds in the Construction phase, and only funds not allocated by the California Transportation Commission (CTC). Additionally, the project must expect to be environmentally cleared by the time of the SCCP project nominations in June 2023, but no later than December 2023. And while the preliminary engineering and California Environmental Quality Act (CEQA) clearance is approved, the federal environmental clearance, or National Environmental Policy Act (NEPA) has not been completed. It is not anticipated that

*Entity: San Bernardino County Transportation Authority*

NEPA could be approved in time because the project needs to be added to the Federal Transportation Improvement Program (FTIP) before the NEPA process can start.

While SBCTA has been aggressive and quite successful with grant applications in recent years, success is not assured. And while filling the full \$41.2 million gap with grant funds would be ideal, having the project federally environmentally cleared, and adding additional local funds as match to the construction phase improves the chances of selection. Devising a grant strategy is a delicate balancing act between funding need and probability of success. In order to make the project more competitive, SBCTA staff recommends updating the funding plan to add Valley State Transit Assistance – Population Share (STA-Pop) funds as shown in Table 1 below, and pursuing NEPA clearance in case the SCCP grant is not successful to open up opportunities for federal funding.

The Table 1 funding plan compares the Lilac to Rancho Project as it currently exists in the 2021 10-Year Delivery Plan to the needs for the Lilac to Sycamore Project, with a proposed revised funding plan, and how it looks if SCCP funds are not awarded. In the case of no award, the Low Carbon Transit Operations Program (LCTOP) funds would likely need to be moved to another project until the project is funded through construction, at which time, future LCTOP funds could be added if they are available.

**Table 1 - Proposed Revised Funding Plan**

Phase	2021 10 Year Delivery Plan CP Lilac to CP Rancho	PROPOSED: CP Lilac to Sycamore Ave Segment	
Environmental <sup>1</sup>	2,322	2,528	
Design	8,955	9,106	
Right of Way	450	259	
Construction	78,425	40,562	
<b>TOTAL</b>	<b>90,152</b>	<b>52,454</b>	
<b>UNFUNDED</b>	<b>78,875</b>	<b>41,177</b>	
<b>CURRENT PROGRAMMING</b>			
Public Trans. Modernization, Improv. & Service Enhance. Account (PTMISEA)		1,584	
Measure I Rail		4,455	
State Transit Assistance (STA) - SCRRRA Operator Share		3,738	
Low Carbon Transit Operations Program (LCTOP) <sup>2</sup>		1,500	
<b>TOTAL</b>		<b>11,277</b>	
<b>PROPOSED PROGRAMMING CHANGES</b>			
	<b>2021 10 Year Delivery Plan</b>	<b>Revised Funding Plan</b>	<b>No SCCP Award</b>
CURRENT PROGRAMMING	11,277	11,277	11,277
LCTOP <sup>2</sup>	-	500	(1,500)
Valley STA - Population Share	-	7,115	1,857
SCCP	-	33,562	-
<b>UNFUNDED</b>	<b>78,875</b>	<b>-</b>	<b>40,820</b>
<b>TOTAL</b>	<b>90,152</b>	<b>52,454</b>	<b>52,454</b>

<sup>1</sup> Previously spent for approved CEQA environmental phase.

<sup>2</sup> \$2 million in current LCTOP expenditure plan. LCTOP can only be used for construction. If no SCCP award, the programming would need to be moved until the project is fully funded.

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Proposed new programming is available from uncommitted Valley STA-Pop funds that are fairly flexible for transit capital projects, but can also be used for transit operating under certain circumstances. Therefore, it should be noted that there are several transit projects that remain unfunded, such as the Tunnel to Ontario International Airport and the Gold Line to Montclair, plus Omnitrans does not currently have an approved Capital Plan in place.

**Financial Impact:**

This item is consistent with the Fiscal Year 2022/2023 Budget.

**Reviewed By:**

This item is not scheduled for review by any other policy committee or technical advisory committee.

**Responsible Staff:**

Michele Fogerson, Chief of Fund Administration

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Approved  
Transit Committee  
Date: October 13, 2022

Witnessed By:

# Additional Information

## TRANSIT COMMITTEE ATTENDANCE RECORD – 2022

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Ray Marquez</b> City of Chino Hills	X	X	X	X		X		X	X			
<b>Frank Navarro</b> City of Colton	X	X	X	X	X	X		X	X			
<b>Aquanetta Warren</b> City of Fontana	X	X	X			X		X				
<b>Larry McCallon</b> City of Highland	X	X	X	X	X	X		X	X			
<b>John Dutrey</b> City of Montclair	X	X	X	X	X	X		X	X			
<b>Alan Wapner</b> City of Ontario	X	X	X	X	X			X	X			
<b>L. Dennis Michael</b> City of Rancho Cucamonga		X		X		X		X	X			
<b>Deborah Robertson</b> City of Rialto	X	X										
<b>John Valdivia</b> City of San Bernardino	X		X		X	X		X				
<b>David Avila</b> City of Yucaipa	X	X	X	X	X	X		X	X			
<b>Rick Denison</b> Town of Yucca Valley	X	X	X	X	X	X		X	X			
<b>Dawn Rowe</b> Board of Supervisors	X	X	X	X	X	X		X	X			

Communication: Attendance (Additional Information)

X = Member attended meeting      Empty box = Member did not attend meeting  
 Crossed out box = Not a member at the time      Shaded box=The Transit Committee did not meet

**Acronym List**

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

**Acronym List**

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
S RTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments





## MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019