

ADELANTO

**MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026**

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	10/13/2021
CONTACT PERSON & TITLE:	Brian D. Wolfe, P.E., City Engineer
CONTACT PHONE:	(760) 246-2300 x11188
CONTACT EMAIL:	bwolfe@ci.adelanto.ca.us

[illegible]

(*) = Carryover funds may not be used on Categorical Projects.

Total Programmed:	\$	4,403,500.00
Total Carryover Programmed:	\$	2,719,695.00

Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan.
5. Revised Capital Improvement Plans are due to SBCTA by the end of the fiscal year along with

Total Estimated Programmed:	\$	1,683,805.00
Check:	\$	4,403,500.00
150% of Estimated Measure I plus carryover:	\$	6,457,220.93
Does programing amount exceed 150% limit:		No

Resolution Number: 2019-26
Resolution Approval Date: 9/24/2019
Contact Person/Title: Rich Berger
Phone: 760-240-7000
Email: rberger@applevalley.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Apple Valley

6/30/21 Carryover Balance: **\$3,236,853.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$2,227,312.00		\$2,336,650.00		\$2,426,768.00		\$2,520,339.00		\$2,597,960.00		\$12,109,029.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Apple Valley Road and SR 18 Realignment	No	No	0%	100%	\$10,570,000.00	0.00	140,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$140,250.00
Apple Valley South Safe Routes to School	No	Yes	0%	100%	\$3,516,747.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,000.00
Bear Valley Bridge Rehabilitation (Mojave River Bridge)	Yes	No	45%	55%	\$37,921,000.00	141,388.36	0.00	785,465.00	1,523,446.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,450,299.36
Bear Valley Intersection Improvements	No	No	0%	100%	\$1,080,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$525,000.00
Central Road from SR18 to Bear Valley Road	No	No	0%	100%	\$1,870,000.00	0.00	610,000.00	0.00	0.00	0.00	660,000.00	0.00	570,000.00	0.00	0.00	\$1,840,000.00
Dale Evans Parkway at Waalew Road Realignment	No	No	0%	100%	\$1,145,000.00	25,000.00	0.00	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,285,000.00
Johnson Road Widening	No	No	0%	100%	\$2,650,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	2,400,000.00	0.00	50,000.00	\$2,500,000.00
Reata Road Intersection Improvements	No	No	0%	100%	\$500,000.00	0.00	452,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$452,270.00
Resurfacing 2021(to include resurfacing portions of westerly Apple Valley north of Highway 18 and east of Navajo Road)	No	No	0%	100%	\$1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	\$5,000,000.00
SR-18 widen 4 to 6 lanes - Apple Valley Rd to Tao Rd	No	No	0%	100%	\$10,000,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	500,000.00	0.00	1,000,000.00	\$2,100,000.00
Standing Rock Realignment Signal	No	No	0%	100%	\$3,000,000.00	0.00	0.00	150,000.00	0.00	350,000.00	0.00	0.00	250,000.00	0.00	250,000.00	\$1,000,000.00
Stoddard Wells Road Widening	No	No	0%	100%	\$2,325,000.00	0.00	639,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$639,375.00
Tao Road Extension	No	No	0%	100%	\$350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	350,000.00	\$450,000.00
Yucca Loma Elementary School Safe Routes to School Phase 2	No	Yes	0%	100%	\$986,000.00	0.00	225,000.00	0.00	761,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$986,000.00
Yucca Loma Road Widening	No	No	45%	55%	\$5,194,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	1,000,000.00	\$3,000,000.00
Named Projects Total:						\$691,388.36	\$3,077,895.00	\$2,195,465.00	\$3,284,446.00	\$350,000.00	\$2,310,000.00	\$0.00	\$6,820,000.00	\$0.00	\$3,650,000.00	\$22,379,194.36
Total Carryover + Estimate:						\$3,769,283.36		\$5,479,911.00		\$2,660,000.00		\$6,820,000.00		\$3,650,000.00		
(%) Named Projects to FY Est. Revenue:						169.23%		234.52%		109.61%		270.60%		140.49%		

Categorical Projects:																	
Town Wide School Zone Analysis/LRSP	No	No			\$225,000.00			100,000.00		0.00		0.00		0.00		0.00	\$100,000.00
Traffic Control Device Deployment	No	No			\$54,200.00			29,437.69		0.00		0.00		0.00		0.00	\$29,437.69
Categorical Projects Total:								\$129,437.69		\$0.00		\$0.00		\$0.00		\$0.00	\$129,437.69
(%) Categorical Projects to FY Est. Revenue:								5.81%		0.00%		0.00%		0.00%		0.00%	

Total Carryover Programming: **\$3,236,853.36**

Total Estimated Programming: **\$19,271,778.69**

Total Programming: **\$22,508,632.05**

Total Programming is currently 146.68% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

BARSTOW

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:	FY2019/2020 to FY2024/2025							
AGENCY NAME:	Barstow		FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	-\$1,305,000.00	ANNUAL MEASURE I ESTIMATE:	\$1,922,296.80	\$2,007,757.24	\$2,075,984.75	\$2,146,511.31	\$2,219,412.83	\$9,066,962.93

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Project Count: 10	Named Projects Total:						\$ -	\$ 1,245,000.00	\$ -	\$ 1,380,000.00	\$ -	\$ 2,076,038.00	\$ -	\$ 2,145,000.00	\$ 2,100,060.00	\$8,650,098.00
	Total Carryover + Estimate:						-\$627,703.20		\$54.04		\$0.79		\$1,512.10		\$120,864.93	
	(%) Named Projects:						-33%		0%		0%		0%		5%	

Categorical Projects Total *:		Yes/No	Type														
Pavement Preservation 1																	\$0.00
Pavement Preservation 2																	\$0.00
Pavement Preservation 3																	\$0.00
Pavement Preservation 4																	\$0.00
Pavement Preservation 5																	\$0.00
																	\$0.00
																	\$0.00
Categorical Projects Total:								\$ -		\$ -		\$ -		\$ -			\$0.00
(%) Categorical Projects (cannot exceed 50%):								0%		0%		0%		0%			

(*) = Carryover funds may not be used on Categorical Projects.

1. If Measure I allocated to project is $\geq$ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed:	\$	8,650,098.00
Total Carryover Programmed:	#REF!	
Total Estimated Programmed:	#REF!	
Check:	#REF!	
150% of Estimated Measure I plus carryover:	\$	13,600,444.40
Does programing amount exceed 150% limit:	No	

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

Resolution Number: 2021-XX
Resolution Approval Date: August 2, 2021
Contact Person/Title: Sean Sullivan
Phone: 909-866-5831
Email: ssullivan@citybigbearlake.com

**Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026**

BIG BEAR LAKE

6/30/21 Estimated Balance: **\$112,771.05**

[illegible]

Categorical Projects:													
General Programs 2021/22	No	No											
General Programs 2022/23	No	No											
General Programs 2023/24	No	No											
General Programs 2024/25	No	No											
			Categorical Projects Total:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			(%) Categorical Projects to FY Est. Revenue:			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$2,111,528.00
Total Programming:	\$2,111,528.00

Total Programming is currently: 94.93% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Email: ajakher@cityofchino.org

6/30/21 Carryover Balance:	\$3,078,608.00
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Project TR181 TS Battery Backup, and Service Upgrades - Benson Avenue at Park Place, Central Avenue at Washington Avenue, Magnolia Avenue at Riverside Drive, Mountain Avenue at Riverside Drive, Monte Vista Avenue at Schaefer Avenue, Pipeline Avenue at Schaefer Avenue, Ramona Avenue at Walnut Avenue	No	No	0%	100%	\$387,635.00	144,149.28	240,149.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$384,298.56
Project TR203- Traffic Signal Modification- Roswell and Schaefer Avenue	No	No	0%	100%	\$128,600.00	118,485.00	118,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$236,970.00
Project TR204- West Preserve Loop at Parkside Street Intersection Improvements	No	No	0%	100%	\$167,000.00	25,000.00	166,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$191,282.00
Project TR211-Traffic Signal Modifications- Riverside Drive at Magnolia Avenue and Riverside Drive at Mountain Avenue	No	No	0%	100%	\$450,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Project TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0%	100%	\$520,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$100,000.00
Project TR214- Traffic Signal Upgrades- Philadelphia Street at Town Square Avenue (Previous TR161)	No	No	0%	100%	\$200,000.00	35,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$235,000.00
ST162 - Street Rehabilitation Project - Pipeline & Ramona Avenues	No	No	0%	100%	\$1,662,839.00	211,642.00	3,080,980.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,292,622.93
ST182 - Bicycle, Pedestrian, & Transit Improvements	No	No	0%	100%	\$100,230.00	332,890.00	100,230.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$433,120.29
Named Projects Total:						\$3,811,856.55	\$9,098,783.99	\$225,000.00	\$445,000.00	\$0.00	\$525,000.00	\$0.00	\$467,000.00	\$0.00	\$0.00	\$14,572,640.54
Total Carryover + Estimate:						\$12,910,640.54		\$670,000.00		\$525,000.00		\$467,000.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						722.23%		36.06%		27.46%		23.74%		0.00%		

Categorical Projects:															
Asphalt Pavement/Overlay - Citywide	No	No		\$1,600,000.00		300,000.00		300,000.00		300,000.00		300,000.00		325,000.00	\$1,525,000.00
Concrete Maintenance/Graffiti Abatement - Citywide	No	No		\$1,260,000.00		240,000.00		240,000.00		240,000.00		240,000.00		240,000.00	\$1,200,000.00
Traffic Control/ Signal Maintenance- Citywide	No	No		\$1,283,043.00		115,374.00		240,766.00		210,941.00		233,387.00		232,000.00	\$1,032,468.00
		Categorical Projects Total:				\$655,374.00		\$780,766.00		\$750,941.00		\$773,387.00		\$797,000.00	\$3,757,468.00

Total Carryover Programming:	\$4,036,856.55
Total Estimated Programming:	\$14,293,251.99
Total Programming:	\$18,330,108.54

Total Programming is currently 145.18% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021R-
Resolution Approval Date: 7/13/2021
Contact Person/Title: Vivian Chou, Management Analyst
Phone: (909) 364-2773
Email: vchou@chinohills.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Chino Hills

6/30/21 Carryover Balance: **\$73,701.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,678,843.00		\$1,744,848.00		\$1,795,260.00		\$1,847,111.00		\$1,900,442.00		\$8,966,504.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
FY 2021/22 Street Improvement Program - Slurry seal and overlay residential streets bounded by Eucalyptus Ave to the north; Peyton Dr to the east; Chino Hills Pkwy to the west; Champion St/Morningfield Dr to the south; residential streets bounded by Wandering Ridge to the north; Chino Ave to the south; Eagle Canyon Dr to the east; and Rock Springs to the west.	No	No	0%	100%	\$1,250,000.00	73,701.00	1,176,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,250,000.00
FY 2022/23 Street Improvement Program - Slurry seal and overlay - residential streets along Eucalyptus Ave between Chino Hills Pkwy and Rancho Hills Dr; residential streets bounded by Rock Springs Dr to the north and east; and High Gate Ct to the south and west.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,250,000.00
FY 2023/24 Street Improvement Program - Slurry seal and overlay residential streets bounded by Peyton Dr to the west; Chino Valley Frwy to the east; Chino Ave to the north; and Marble Ridge to the south.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	\$1,250,000.00
FY 2024/25 Street Improvement Program - Slurry seal and overlay residential streets surrounding Valley Springs south of Carbon Canyon Rd.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00	\$1,250,000.00
FY 2025/26 Street Improvement Program - Slurry seal and overlay residential streets bounded by Eucalyptus Ave to the north; Peyton Dr to the west; Bluebell Drive to the east; and Carbon Canyon Creek/Channel to the south; residential streets bounded by Chino Hills Pkwy to the north; Glen Ridge Dr to the south; Peyton Dr to the west; and Rolling Ridge Dr to the east.	No	No	0%	100%	\$1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	\$1,250,000.00
Named Projects Total:						\$73,701.00	\$1,176,299.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$6,250,000.00
Total Carryover + Estimate:						\$1,250,000.00		\$1,250,000.00		\$1,250,000.00		\$1,250,000.00		\$1,250,000.00		
(%) Named Projects to FY Est. Revenue:						74.46%		71.64%		69.63%		67.67%		65.77%		

Categorical Projects:																
FY 2021/22 Sidewalk Replacement Program	No	No		\$225,000.00		225,000.00		0.00		0.00		0.00		0.00		\$225,000.00
FY 2022/23 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		225,000.00		0.00		0.00		0.00		\$225,000.00
FY 2023/24 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		0.00		225,000.00		0.00		0.00		\$225,000.00
FY 2024/25 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		0.00		0.00		225,000.00		0.00		\$225,000.00
FY 2025/26 Sidewalk Replacement Program	No	No		\$225,000.00		0.00		0.00		0.00		0.00		0.00	225,000.00	\$225,000.00
Categorical Projects Total:						\$225,000.00		\$225,000.00		\$225,000.00		\$225,000.00		\$225,000.00		\$1,125,000.00
(%) Categorical Projects to FY Est. Revenue:						13.40%		12.90%		12.53%		12.18%		11.84%		

Total Carryover Programming: **\$73,701.00**
Total Estimated Programming: **\$7,301,299.00**
Total Programming: **\$7,375,000.00**

Total Programming is currently 81.58% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN PERIOD:		FY2021/2022 to FY2025/2026															
AGENCY NAME:		City of Colton					FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Available (Carryover plus estimate)
CARRYOVER BALANCE:		\$305,585.03		ANNUAL MEASURE I ESTIMATE:			\$1,082,380.00		\$1,124,935.00		\$1,157,436.00		\$1,190,866.00		\$1,225,249.00		\$6,086,451.03
		In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed
Named Projects:		Yes/No	Type		Public Share (%)	DIF Share (%)	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River				\$ 621,494.00			\$ 69,294.86										\$69,294.86
Barton Bridge Replacement Project		Yes	SW/Bike Ln.	\$ 3,562,480.00			\$ 32,090.00										\$32,090.00
Mt. Vernon Bridge over UPRR Widening Project		Yes	SW/Bike Ln.	\$ 10,961,800.00	56.4%	43.6%								\$ 50,000.00			\$50,000.00
La Cadena Bridge over Santa Ana River Replacement Project		Yes	SW/Bike Ln.	\$ 27,535,000.00	56.4%	43.6%								\$ 50,000.00			\$50,000.00
Reche Canyon Road Extension to Washington/Hunts Lane		Yes	SW/Bike Ln.	\$ 3,085,000.00			\$ 68,515.84									\$ 75,000.00	\$143,515.84
Mt. Vernon Ave. Corridor Traffic Signal Improvement				\$ 770,000.00			\$ 814.59										\$814.59
Citywide Striping Project				\$ 75,000.00			\$ 470.00										\$470.00
Pavement Rehabilitation - Mt. Vernon Ave (Olive St. to Colton Ave)				\$ 150,000.00			\$ 15,389.76										\$15,389.76
Pavement Rehabilitation - Mt. Vernon Ave. (No. of Cooley to Washington)		Yes	Bike Ln.	\$ 165,000.00			\$ 5,980.98										\$5,980.98
Pavement Rehabilitation - Cooley Dr. (Washington to Valleywood)		Yes	Bike Ln.	\$ 150,000.00			\$ 1,917.53										\$1,917.53
Pavement Rehabilitation - Rancho Ave. (F STreet to I-10 Bridge)				\$ 180,000.00			\$ 55,976.85										\$55,976.85
Pavement Rehabilitation - G Street (Mt. Vernon Ave to 10th Street)				\$ 150,000.00			\$ 10,108.15										\$10,108.15
Stevenson St. Sidewalk Installation (Rancho Ave. to Grand Ave.)		Yes	SW	\$ 100,999.87			\$ 658.74										\$658.74
FY 19-20 Citywide Street and Sidewalk Project		Yes	SW	\$ 57,564.00			\$ 347.41										\$347.41
Pavement Rehabilitation - Sperry Ave. (Fairway to Valley)				\$ 68,250.00			\$ 9,634.00										\$9,634.00
Pavement Rehabilitation - M Street (7th to La Cadena Dr.)				\$ 33,150.00			\$ 241.59										\$241.59
Pavement Rehabilitation - Mill Street (Michigan to City Limit west of Ohio)				\$ 110,400.00			\$ 1,760.70										\$1,760.70
Pavement Rehabilitation - Fairway Drive (Mt. Vernon Ave. to Bridge)				\$ 124,300.00			\$ 52.89										\$52.89
Pavement Rehabilitation - Meadow Lane (Old Ranch to South Limit)				\$ 140,500.00			\$ 1,700.00										\$1,700.00
Pavement Rehabilitation - Rosedale Ave. (Palm to La Loma Ave.)				\$ 107,150.00			\$ 5,222.24										\$5,222.24
Pavement Rehabilitation - Valley Blvd. (Grand Ave.to Rancho Ave.)				\$ 93,450.00			\$ 4,013.26										\$4,013.26
Pavement Rehabilitation - Congress St. (8th St. to 7th St.)				\$ 28,650.00			\$ 692.49										\$692.49
Pavement Rehabilitation - 7th St. (Congress St. to La Cadena)				\$ 55,800.00			\$ 6,180.53										\$6,180.53
Local Road Safety Plan				\$ 65,000.00			\$ 6,286.62										\$6,286.62
FY2020-21 Citywide Traffic & Street Improvements				\$ 25,501.00			\$ 8,236.00										\$8,236.00
Pavement Rehabilitation - Cooley Drive (Valleywood to Ashley Way)		Yes	Bike Ln.	\$ 90,000.00				\$ 90,000.00									\$90,000.00
Pavement Rehabilitation: Pennsylvania Ave. (C St. to F St.)				\$ 82,500.00				\$ 82,500.00									\$82,500.00
Pavement Rehabilitation: Olive Ave (6th to Rancho Ave.; City Limit to Meridian Ave)				\$ 180,000.00				\$ 180,000.00									\$180,000.00
Pavement Rehabilitation: Laurel Ave. (La Cadena to Mt. Vernon Ave.)				\$ 70,500.00				\$ 70,500.00									\$70,500.00
Pavement Rehabilitation: La Cadena Dr. - South bound - Iowa to I-215 on ramp				\$ 96,000.00				\$ 96,000.00									\$96,000.00
Pavement Rehabilitation: La Cadena Drive - NB/Litton to Tropica Rancho				\$ 45,000.00				\$ 45,000.00									\$45,000.00
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs)		Yes	SW/Bike Ln.	\$ 140,000.00				\$ 140,000.00									\$140,000.00
South La Cadena Dr. Sidewalk Installation Project (West side, north of Litton Ave.)		Yes	SW	\$ 130,000.00				\$ 130,000.00									\$130,000.00
Alley Paving: Pennsylvania to 4th (north of Valley), G to Fairway (East of Mt.				\$ 55,500.00				\$ 55,500.00									\$55,500.00
FY 21/22 Citywide Striping Project				\$ 29,200.00				\$ 29,200.00									\$29,200.00
FY21/22 Citywide Slurry Seal/Surface Treatment Project				\$ 136,880.00				\$ 136,880.00									\$136,880.00
Pavement Rehabilitation: Prado St. (City Limit to East End				\$ 176,250.00					\$ 176,250.00								\$176,250.00
Pavement Rehabilitation - Valley Blvd. (Mt. Vernon Ave. to Sperry Dr.)				\$ 93,600.00					\$ 93,600.00								\$93,600.00
Pavement Rehabilitation: Cahuilla St (South end to Mohave)				\$ 48,000.00					\$ 48,000.00								\$48,000.00
Pavement Rehabilitation: O St. (La Cadena to10th)				\$ 72,500.00					\$ 72,500.00								\$72,500.00
Pavement Rehabilitation: RV Center Drive. (Washington to Mobile Homes Gate)				\$ 140,000.00					\$ 140,000.00								\$140,000.00
Pavement Rehabilitation - Valley Blvd. (BNSF Track to Rancho Ave.)				\$ 260,000.00					\$ 260,000.00								\$260,000.00
Pavement Rehabilitation - Pepper Ave (San Bernardino to Randall)				\$ 268,500.00					\$ 268,500.00								\$268,500.00
FY 22/23 Citywide Striping Project				\$ 25,000.00					\$ 25,000.00								\$25,000.00
Pavement Rehabilitation: Laurel Ave (Rancho Ave. to 6th St)				\$ 162,000.00							\$ 162,000.00						\$162,000.00
Pavement Rehabilitation: D St. (La Cadena to Little Colton Ave.)				\$ 133,500.00							\$ 133,500.00						\$133,500.00
Pavement Rehabilitation - Wild Canyon Drive (Glenwood to East end)				\$ 122,000.00							\$ 122,000.00						\$122,000.00
Pavement Rehabilitation - K St. (3rd to 5th; West end to 7th; west end to 9th)				\$ 107,000.00							\$ 107,000.00						\$107,000.00
Pavement Rehabilitation - H St. (W City limit to Rancho; M Vernon to Sperry)				\$ 105,000.00							\$ 105,000.00						\$105,000.00
Pavement Rehabilitation - Bostick Ave. (Litton to North end)				\$ 88,500.00							\$ 88,500.00						\$88,500.00
Pavement Rehabilitation - Cooley Drive (Ashley Way-north to Ashley Way-south)				\$ 381,000.00							\$ 381,000.00						\$381,000.00
FY 23/24 Citywide Striping Project				\$ 25,000.00							\$ 25,000.00						\$25,000.00

Pavement Rehabilitation - Meridian Ave (Valley Blvd.to Olive Ave.)			\$ 220,500.00										\$ 220,500.00			\$220,500.00
Pavement Rehabilitation - Pennsylvania (Valley to F; Olive to Mill St.)			\$ 395,151.00										\$ 395,151.00			\$395,151.00
Pavement Rehabilitation -Riverside Ave. (Bridge to Key St.; Bustamante to Bridge (East Side)			\$ 291,000.00										\$ 291,000.00			\$291,000.00
Pavement Rehabilitation - Skyview Dr (Mohave to east end)			\$ 85,500.00										\$ 85,500.00			\$85,500.00
Pavement Rehabilitation - Pleasant Valley Ct. (NW End to Hidden Valley)			\$ 12,500.00										\$ 12,500.00			\$12,500.00
FY 24/25 Citywide Striping Project			\$ 25,000.00										\$ 25,000.00			\$25,000.00
Pavement Rehabilitation - San Bernardino (Iron Horse to Meridian)			\$ 155,750.00												\$ 155,750.00	\$155,750.00
Pavement Rehabilitation - Valley Blvd. (La Cadena to Mt. Vernon)			\$ 311,500.00												\$ 311,500.00	\$311,500.00
Pavement Rehabilitation - Cooley Drive (Asley Way to West end CDS)			\$ 404,250.00												\$ 404,250.00	\$404,250.00
Pavement Rehabilitation - Eucalyptus Ave. (San Bernardino to Randall)			\$ 218,750.00												\$ 218,750.00	\$218,750.00
FY 25/26 Citywide Striping Project			\$ 25,000.00												\$ 25,000.00	\$25,000.00

Project Count: 63	Named Projects Total:						\$ 305,585.03	\$ 1,055,580.00	\$ -	\$ 1,083,850.00	\$ -	\$ 1,124,000.00	\$ -	\$ 1,129,651.00	\$ -	\$ 1,190,250.00	\$5,888,916.03
	Total Carryover + Estimate:						\$1,361,165.03	\$1,083,850.00		\$1,124,000.00		\$1,129,651.00		\$1,129,651.00		\$1,190,250.00	\$5,888,916.03
	(%) Named Projects:						126%	96%		97%		95%		95%		97%	

		In NMTP Plan?	ATP Component?														
Categorical Projects Total *:		Yes/No	Type														
1. Citywide Street and Traffic Safety Improvement								\$26,800.00		\$41,085.00		\$33,436.00		\$61,215.00		\$34,999.00	\$197,535.00
																	\$0.00
																	\$0.00
	Categorical Projects Total:							\$ 26,800.00		\$ 41,085.00		\$ 33,436.00		\$ 61,215.00		\$ 34,999.00	\$197,535.00
	(%) Categorical Projects (cannot exceed 50%):							2%		4%		3%		5%		3%	

(*) = Carryover funds may not be used on Categorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with the resolution.

Total Programmed: \$ 6,086,451.03

Total Carryover Programmed: \$ 305,585.03

Total Estimated Programmed: \$ 5,780,866.00

Check: \$ 6,086,451.03

150% of Estimated Measure I plus carryover: \$ 9,129,676.55

Does programing amount exceed 150% limit: No

RESOLUTION NUMBER:	R-89-21
RESOLUTION APPROVAL DATE:	07/20/2021
CONTACT PERSON & TITLE:	Victor Ortiz, P.E., Asst. PW Director/City Engineer
CONTACT PHONE:	(909) 514-4210
CONTACT EMAIL:	vortiz@coltonca.gov

MEASURE I LOCAL STREET PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fontana

PLAN PERIOD: FY 2021/2022 to FY 2025/2026																
AGENCY NAME:		City of Fontana		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Available (Carryover plus estimate)		
CARRYOVER BALANCE:		\$18,645,594.00		\$4,220,350.00		\$4,386,277.00		\$4,513,004.00		\$4,643,350.00		\$4,777,416.00		\$41,185,991.00		
Updated 07/02/21 for September 01, 2021			Estimated Total Project Cost	FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed		
Named Projects:				Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate			
Local Roadway Safety Plan (0012)			\$ 8,000.00	\$ 5,129.00	\$ -									\$5,129.00		
Bridlepath at Oxer RRFB (0007)			\$ 30,000.00	\$ 30,000.00	\$ -									\$30,000.00		
Baseline/MCGuire Flash Yellow/Arrow (0013)			\$ 30,000.00	\$ 15,822.00	\$ -									\$15,822.00		
Foothill/Laurel Sidewalk (3380)			\$ 50,000.00	\$ 35,150.00	\$ -									\$35,150.00		
Flashing Yellow Arrow Installation (0015)			\$ 100,000.00	\$ 95,300.00	\$ -									\$95,300.00		
Truck Route/Street Name Signal Installation (0016)			\$ 100,000.00	\$ 95,455.00	\$ -									\$95,455.00		
Speed Hump (0009)			\$ 200,000.00	\$ 200,000.00	\$ -									\$200,000.00		
Citrus/Malaga Ped Xing (3356)			\$ 100,000.00	\$ 100,000.00	\$ -									\$100,000.00		
Baseline/Alder TS (3379)			\$ 100,000.00	\$ 100,000.00	\$ -									\$100,000.00		
Fontana SRTS Gap Closure (0003)			\$ 125,000.00	\$ 112,616.00	\$ -									\$112,616.00		
Neighborhood Traffic Management (0005)			\$ 130,000.00	\$ 48,100.00	\$ -									\$48,100.00		
Foothill/Alder Curb Ramp (3370)			\$ 214,000.00	\$ 166,154.00	\$ -									\$166,154.00		
F78 Flashing Beacon/TS (3384)			\$ 450,000.00	\$ 404,478.00	\$ -									\$404,478.00		
Mango/So Highland TS (3382)			\$ 451,000.00	\$ 285,648.00	\$ -									\$285,648.00		
Cypress Ave TS (3361)			\$ 500,000.00	\$ 374,108.00	\$ -									\$374,108.00		
Cherry @ Live Oak TS Mod (3341)			\$ 501,000.00	\$ 388,918.00	\$ -									\$388,918.00		
Alder Locust Ramona SRTS (3339)			\$ 500,000.00	\$ 500,000.00	\$ -									\$500,000.00		
Alder Middle School S/W (3367)			\$ 343,036.00	\$ 191,451.00	\$ -									\$191,451.00		
Arrow/Tokay TS (3354)			\$ 596,000.00	\$ 555,068.00	\$ -									\$555,068.00		
Sierra Ave & Riverside Ave (3329)			\$ 1,027,000.00	\$ 909,567.00	\$ -									\$909,567.00		
W Liberty Parkway Miller TS (0002)			\$ 730,000.00	\$ 673,881.00	\$ -									\$673,881.00		
Citrus/Ceres TS (3355)			\$ 831,000.00	\$ 596,470.00	\$ -									\$596,470.00		
San Sevaine PH I, Seg 2 (3345)			\$ 724,402.00	\$ 499,405.00	\$ -									\$499,405.00		
Valley Blvd & Almond Ave (3307)			\$ 1,487,770.00	\$ 1,213,621.00										\$1,213,621.00		
Arrow/Cypress TS (3386)			\$ 1,000,000.00	\$ 993,761.00	\$ -									\$993,761.00		
Valley Blvd & Oleander Ave (3310)			\$ 1,686,000.00	\$ 1,327,879.00	\$ -									\$1,327,879.00		
Live Oak /Village Drive TS (F3600074)			\$ 750,000.00		\$ -		\$ 750,000.00							\$750,000.00		
Alder Ave & Marygold Ave (F3600071) County is lead.			\$ 750,000.00	\$ -	\$ -			\$ 750,000.00						\$750,000.00		
Beech/Valley TS (F3600073)			\$ 750,000.00	\$ -	\$ -		\$ 750,000.00							\$750,000.00		
Randall & Mango TS (F3600075)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
San Bernardino/Oleander TS (F3600076)			\$ 750,000.00	\$ -	\$ -							\$ 750,000.00		\$750,000.00		
Cherry & Banana TS (F3600041)			\$ 750,000.00	\$ -	\$ -				\$ 750,000.00					\$750,000.00		
Randall & Oleander TS (F3600078)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Beech & Walnut TS (F3600077)			\$ 750,000.00	\$ -	\$ -							\$ 750,000.00		\$750,000.00		
Baseline/Tamarind (F3600038)			\$ 750,000.00	\$ -	\$ -		\$ 750,000.00							\$750,000.00		
Catawba/Fontana/Randall (F3600047)			\$ 750,000.00	\$ -	\$ -							\$ 750,000.00		\$750,000.00		
Cherry/Village TS (F3600044)			\$ 750,000.00	\$ -	\$ -							\$ 750,000.00		\$750,000.00		
Arrow/Laurel TS (F3600037)			\$ 750,000.00	\$ -	\$ -				\$ 750,000.00					\$750,000.00		
Baseline/Palmetto TS (F3600034)			\$ 750,000.00	\$ -	\$ -				\$ 750,000.00					\$750,000.00		
Cherry/Highland TS (F3600036)			\$ 750,000.00	\$ -	\$ -				\$ 750,000.00					\$750,000.00		
Cherry/Walnut TS (F3600035)			\$ 750,000.00	\$ -	\$ -				\$ 750,000.00					\$750,000.00		
Knox/South Highland TS (F3600045)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Almeria/So Highland TS (F3600046)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Banana/Slover TS (F3600040)			\$ 750,000.00	\$ -	\$ -							\$ 750,000.00		\$750,000.00		
Cypress/Merrill TS (F3600042)			\$ 750,000.00	\$ -	\$ -				\$ 750,000.00					\$750,000.00		
Juniper/South Highland TS (F3600048)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Juniper/Valencia TS (F3600039)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Mango/San Bernardino TS (F3600043)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Pepper/Randall TS (F3600049)			\$ 750,000.00	\$ -	\$ -								\$ 750,000.00	\$750,000.00		
Project Count: 49			Named Projects Total:		\$ 29,264,208	\$ 9,917,981.00	\$ -	\$ 2,250,000.00	\$ -	\$ 5,250,000.00	\$ -	\$ -	\$ -	\$ 9,750,000.00	\$27,167,981.00	
			Total Carryover + Estimate:			\$9,917,981.00		\$2,250,000.00		\$5,250,000.00		\$0.00		\$9,750,000.00		\$27,167,981.00
			(%) Named Projects:			43%		51%		116%		0%		204%		

Fontana Continued

Updated 07/02/21 for September 01, 2021

Named Projects:		Estimated Total Project Cost	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Measure I Programmed
Categorical Projects Total *:													
Citywide Measure I Traffic Engineering Studies 24636007		\$486,550.00		\$97,310.00		\$97,310.00		\$97,310.00		\$97,310.00		\$97,310.00	\$486,550.00
Citywide Measure I Customer Relations 24636008		\$486,050.00		\$97,210.00		\$97,210.00		\$97,210.00		\$97,210.00		\$97,210.00	\$486,050.00
Citywide Measure I Street Lighting Related 24636009		\$421,650.00		\$84,330.00		\$84,330.00		\$84,330.00		\$84,330.00		\$84,330.00	\$421,650.00
Citywide Measure I Street Striping Related 24636010		\$407,500.00		\$81,500.00		\$81,500.00		\$81,500.00		\$81,500.00		\$81,500.00	\$407,500.00
Measure I 2010-2040 Local Cost Allocation 24636011		\$499,500.00		\$99,900.00		\$99,900.00		\$99,900.00		\$99,900.00		\$99,900.00	\$499,500.00
Measure I 2010-2040 Local Vehicle Maintenance 24636012		\$371,700.00		\$74,340.00		\$74,340.00		\$74,340.00		\$74,340.00		\$74,340.00	\$371,700.00
Citywide Measure I Street Related Activities 24636013		\$389,850.00		\$77,970.00		\$77,970.00		\$77,970.00		\$77,970.00		\$77,970.00	\$389,850.00
Citywide Measure I System (Traffic Controller Cabs) 24636014		\$275,000.00		\$55,000.00		\$55,000.00		\$55,000.00		\$55,000.00		\$55,000.00	\$275,000.00
Citywide Measure I System (Traffic Controller Equip) 24636015		\$325,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00	\$325,000.00
Citywide Measure I System (Traffic Signal Equip) 24636016		\$450,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00	\$450,000.00
Citywide Measure I System (Preventative Sig Maint) 24636017		\$487,350.00		\$97,470.00		\$97,470.00		\$97,470.00		\$97,470.00		\$97,470.00	\$487,350.00
Citywide Measure I System (Traffic Signal Maint) 24636018		\$350,000.00		\$70,000.00		\$70,000.00		\$70,000.00		\$70,000.00		\$70,000.00	\$350,000.00
Citywide Measure I Traffic-Related Signage 24636019		\$150,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00	\$150,000.00
Citywide Measure I Emergency Reserve Equipment 24636020		\$325,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00		\$65,000.00	\$325,000.00
Citywide Measure I Traffic Signal Maint Support 24636021		\$474,850.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00	\$474,850.00
Citywide Measure I Traffic Signal Installation Support 24636022		\$474,850.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00		\$94,970.00	\$474,850.00
Citywide Measure I Traffic Signal Communication Support 24636023		\$478,450.00		\$95,690.00		\$95,690.00		\$95,690.00		\$95,690.00		\$95,690.00	\$478,450.00
Citywide Measure I Traffic Signal Modification/Upgrade 24636024		\$464,250.00		\$92,850.00		\$92,850.00		\$92,850.00		\$92,850.00		\$92,850.00	\$464,250.00
Citywide Measure I Traffic Signal Timing Sync 24636025		\$477,350.00		\$95,470.00		\$95,470.00		\$95,470.00		\$95,470.00		\$95,470.00	\$477,350.00
Citywide Measure I Traffic System Improvements 24636026		\$230,150.00		\$46,030.00		\$46,030.00		\$46,030.00		\$46,030.00		\$46,030.00	\$230,150.00
	Categorical Projects Total:	\$8,025,050.00		\$1,605,010.00		\$1,605,010.00		\$1,605,010.00		\$1,605,010.00		\$1,605,010.00	\$8,025,050.00
	(%) Categorical Projects (cannot exceed 50%):	27%		38%		37%		36%		35%		34%	

(*) = Carryover funds may not be used on Categorical Projects

Total Programmed: \$35,193,031.00

Total Carryover Programmed: \$ 9,917,981.00

Total Estimated Programmed: \$ 25,275,050.00

Check: \$ 35,193,031.00

150% of Estimated Measure I plus carryover: \$ 61,778,986.50

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is $\geq$ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.

RESOLUTION NUMBER:		
RESOLUTION APPROVAL DATE:		
CONTACT PERSON & TITLE:	Lynn Rogers-Resource Budget Officer	

Year 2021 - 2022 Grind and Overlay 2" Asphalt Concrete

Street	From	To	L	W	Area	PCI
VIVIENDA CT	CDS	VIVIENDA AVE	520.	32.	16,640.	32
DE SOTO ST	MIRADO AVE	MOUNT VERNON AV	835.	32.	26,720.	33
PICO ST	MICHIGAN ST	REED AVE	1,378.	40.	55,120.	33
VAN BUREN ST	WEST END	MICHIGAN AVE	1,311.	40.	52,440.	33
VAN BUREN ST	REED AVE (S)	MOUNT VERNON AV	1,423.	40.	56,920.	33
VIVIENDA AVE	VIVIENDA CT	BARTON RD	633.	32.	20,256.	33
FULMAR PL	PASCAL AVE	CDS	322.94	32.	10,334.09	35
LA CADENA DRIVE	LITTON AVE	BARTON RD	3,403.	64.	217,792.	64

456,222.09

3.

1,368,666.27

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2021-22 Grand Total = \$1,638,667

Year 2022 - 2023 Grind and Overlay 2" Asphalt Concrete						
Street	From	To	L	W	Area	PCI
THRUSH ST	WARBLER AVE	ORIOLE AVE	1,000.	32.	32,000.	39
HAMPTON CT	OBSERVATION DR	CDS	670.3	32.	21,449.54	38
LA PAIX ST	ORIOLE AVE	DOS RIOS AVE	1,330.	32.	42,560.	38
MINONA DR	MOUNT VERNON	KINGSTON ST	1,279.	32.	40,928.	38

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2022-23 Grand Total = \$706,830.00

Year 2023 - 2024 Grind and Overlay 2" Asphalt Concrete						
Street	From	To	L	W	Area	PCI
MERLE CT	CANARY CT	CDS	825.	32.	26,400.	6
VIVIENDA AVE	END	VIVIENDA AVE	320.	32.	10,240.	12
VICTORIA ST	PASCAL AVE	CANAL ST	224.	32.	7,168.	14

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2023-24 Grand Total = \$401,424

Year 2024 - 2025 Grind and Overlay 2" Asphalt Concrete							
Street	From	To	L	W	Area	PCI	
GRAND TERRACE RD	NEWPORT AVE	END	1,734.	24.	41,616.		16
CARDINAL CT	MICHIGAN AVE	CDS	475.77	32.	15,224.68		19
KINGSTON ST	LA PAIX ST	DE SOTO ST	252.	32.	8,064.		19
VISTA GRANDE WAY	GRAND TERRACE RD	VISTA GRANDE WAY	510.	32.	16,320.		20
CANARY CT	MERLE CT	CDS	514.	32.	16,448.		22

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2024-25 Grand Total = \$563,016

Year 2025 - 2026 Grind and Overlay 2" Asphalt Concrete							
Street	From	To	L	W	Area	PCI	
BLUE MOUNTAIN CT	PICO ST	CDS	502.	26.	13,052.		23
KENTFIELD ST	WARBLER AVE	ORIOLE AVE	1,000.	32.	32,000.		23
NAPA CT	FREMONTIA AVE	CDS	195.	32.	6,240.		23
LADERA ST	FREMONTIA AVE	REED AVE	538.	32.	17,216.		24
TERRACE AVE	WALNUT AVE	BARTON RD	1,436.	24.	34,464.		24

Additional Scope:

Repair Damaged Curb & Gutter: 3000 L.F. at \$40 Per L.F. = \$120,000

Perform A.C. Dig-Outs: 5,000 Sq.Ft. at \$20.00 Per Sq. Ft. = \$100,000

Restore Striping: Lump Sum for all streets on this list = \$50,000

FY 2025-26 Grand Total = \$578,916

Resolution Number: R2020-057
Resolution Approval Date: 08/18/20
Contact Person/Title: Bethany Hudson
Phone: 760-947-1438
Email: bhudson@cityofhesperia.us

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Hesperia

6/30/21 Carryover Balance: **\$920,000.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$3,192,812.00		\$3,349,545.00		\$3,478,728.00		\$3,612,861.00		\$3,724,129.00		\$17,358,075.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Aqueduct Crossing Improvements (CO 7096)	No	No	0%	100%	\$9,797,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	\$250,000.00
FY 2019-20 CDBG Street Improvements (CO 7158)	No	No	0%	100%	\$2,560,000.00	0.00	212,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$212,072.00
FY2021-22 Annual Street Pavement Improvement Project - Maple Ave. from Main St. to Cedar Ave., Cottonwood Ave from Main St. to Willow St. and Jacaranda Ave from Outer Bear Valley Road to Eucalyptus St.	No	No	0%	100%	\$1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,400,000.00
FY2022-23 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,400,000.00
FY2023-24 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	\$1,400,000.00
FY2024-25 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	\$2,800,000.00
FY2025-26 Annual Street Improvement Project	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	\$1,400,000.00
Highway 395 and Joshua Street Park and Ride Expansion Project (CO 6523)	No	No	0%	100%	\$800,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,000.00
I Ave Corridor Study (CO 7151)	No	No	0%	100%	\$278,580.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$36,000.00
Kaiser Permanente Way Extension (CO 7165)	No	No	0%	100%	\$500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$500,000.00
Landscaping Rancho Road and I-15 (CO 7160)	No	No	0%	100%	\$650,000.00	60,000.00	0.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$650,000.00
Main Street Traffic Signal Synchronization (CO 7133)	No	No	0%	100%	\$1,221,233.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,000.00
Main Street/Mariposa Road Traffic Signal Relocation (CO 7156)	No	No	0%	100%	\$65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Muscatele Street Improvements (CO 7144)	No	No	0%	100%	\$300,000.00	5,000.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$130,000.00
Ranchero Road Aqueduct Crossing (CO 7139)	No	No	0%	100%	\$16,362,000.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$195,000.00
Ranchero Road Improvements 7th to Mariposa (CO 7094)	No	No	0%	100%	\$36,332,142.00	0.00	210,200.00	0.00	210,200.00	0.00	0.00	0.00	0.00	0.00	0.00	\$420,400.00
Ranchero Road Interchange Public Share Reimbursement	No	No	0%	100%	\$6,500,000.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	2,300,000.00	\$6,900,000.00
Ranchero Road Undercrossing (CO 7046)	No	No	0%	100%	\$31,540,298.00	0.00	120,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	\$140,000.00
Sultana Street Improvements (CO 7143)	No	No	0%	100%	\$300,000.00	50,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$300,000.00
Traffic Signal @ Rancho Rd and Cottonwood Ave (CO 7145)	No	No	0%	100%	\$450,000.00	10,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$145,000.00
Traffic Signal Main Street and Sultana/Timberline (CO 7159)	No	No	0%	100%	\$1,234,000.00	325,000.00	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00	0.00	0.00	\$334,150.00
Traffic Signal Rancho Rd and Seventh Ave (CO 7154)	No	No	0%	100%	\$450,000.00	10,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$145,000.00
Named Projects Total:						\$460,000.00	\$2,733,272.00	\$0.00	\$2,859,350.00	\$0.00	\$3,705,000.00	\$0.00	\$3,705,000.00	\$0.00	\$5,355,000.00	\$18,817,622.00
Total Carryover + Estimate:						\$3,193,272.00		\$2,859,350.00		\$3,705,000.00		\$3,705,000.00		\$5,355,000.00		
(%) Named Projects to FY Est. Revenue:						100.01%		85.37%		106.50%		102.55%		143.79%		

Categorical Projects:																
FY2021-22 Citywide Preservation and Maintenance	No	No			\$1,000,000.00		1,000,000.00		0.00		0.00		0.00		0.00	\$1,000,000.00
FY2022-23 Citywide Preservation and Maintenance	No	No			\$1,000,000.00		0.00		1,000,000.00		0.00		0.00		0.00	\$1,000,000.00
FY2023-24 Citywide Preservation and Maintenance	No	No			\$1,000,000.00		0.00		0.00		1,000,000.00		0.00		0.00	\$1,000,000.00
FY2024-25 Citywide Preservation and Maintenance	No	No			\$1,000,000.00		0.00		0.00		0.00		1,000,000.00		0.00	\$1,000,000.00
FY2025-26 Citywide Preservation and Maintenance	No	No			\$1,000,000.00		0.00		0.00		0.00		0.00		1,000,000.00	\$1,000,000.00
Categorical Projects Total:							\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$1,000,000.00	\$5,000,000.00
(%) Categorical Projects to FY Est. Revenue:							31.32%		29.85%		28.75%		27.68%		26.85%	

Total Carryover Programming: **\$460,000.00**
Total Estimated Programming: **\$23,357,622.00**

Total Programming:

\$23,817,622.00

Total Programming is currently 130.31% (*must not exceed 150%*) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021-041
Resolution Approval Date: 08/24/2021
Contact Person/Title: Carlos Zamano
Phone: (909) 864-8732
Email: czamano@cityofhighland.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Highland

6/30/21 Carryover Balance: **\$2,352,000.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,109,982.00		\$1,153,622.00		\$1,186,952.00		\$1,221,233.00		\$1,256,494.00		\$5,928,283.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
brg04004a- Street Improvement-Boulder Avenue (San Manuel Village Entrance to Greenspot Road)	Yes	No	100%	0%	\$226,000.00	226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$226,000.00
LRS19001-Develop Local Roadway Safety Plan	No	No	100%	0%	\$2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,000.00
ola18001- Rehab (18/19 CDBG) - Elmwood Rd (Base Line to Fisher St), McKinley St (9th St to Base Line), and Walker St (Sterling Ave to East Terminus)	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
ola19001- Rehab (19/20 CDBG)-Del Rosa Ave (4th St to 5th St), Elm St (6th St to 9th St), and San Francisco St (Base Line to Sparks St)	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
ola20001 CDBG 20/21 Pavement Rehab - Central Avenue (9th St to north edge of City Creek Bypass Bridge)	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
ola20002 CDBG 21/22 Pavement Rehab - Cunningham Street (9th Street to Base Line)	No	No	0%	100%	\$102,000.00	51,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$102,000.00
Sapphire Street (0.3 mile NE of Florida St to 0.13 miles north)	No	No	100%	0%	\$20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Sapphire Street (0.43 miles N/O Florida St to 0.21 miles northeast) (Joint Project with County)	No	No	100%	0%	\$10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$10,000.00
Sector D Pavement Rehabilitation and Maintenance (Locations per Attachments "D" and "E")	No	No	100%	0%	\$5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$5,000.00
str11005 Pavement Rehab & Street Imps - 9th Street (Cunningham Street to Palm Avenue) and Church Avenue/Norwood Street Intersection	Yes	No	100%	0%	\$116,000.00	116,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$116,000.00
str11006 Pavement Rehab & Street Imps - McKinley Street (9th Street to Base Line) and Base Line/Valaria Drive Intersection	Yes	No	100%	0%	\$212,000.00	212,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$212,000.00
str15002 - Highland/Redlands Regional Connector (Orange Street, Streater Drive, Glenheather Drive and Love Street)	Yes	Yes	100%	0%	\$192,000.00	0.00	84,000.00	0.00	43,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	\$192,000.00
str17001- Bikeway-City Creek/Alabama Street Bikeways	Yes	Yes	100%	0%	\$346,000.00	0.00	75,000.00	0.00	83,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00	\$346,000.00
str20001 Sector E Pavement Rehabilitation and Maintenance (Locations per Attachments "F" and "G")	No	No	100%	0%	\$1,093,000.00	0.00	1,445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,445,000.00
str20003 Pavement Rehab & Street Imps - Tippecanoe Avenue (3rd Street - Vine St.) - Joint Project with SB County	No	No	100%	0%	\$641,000.00	0.00	641,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$641,000.00
swk19001- Transit-Stops, Sidewalk and Bikeway Improvements on 9th St (Eucalyptus Dr to Victoria Ave)	Yes	No	100%	0%	\$27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$27,000.00
swk19002- Transit-Stop Access Improvements on Base Line, Boulder, 9th St, and Olive Tree Lane	Yes	No	100%	0%	\$4,000.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$68,000.00
Named Projects Total:						\$752,000.00	\$2,245,000.00	\$51,000.00	\$126,000.00	\$0.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,427,000.00
Total Carryover + Estimate:						\$2,997,000.00		\$177,000.00		\$253,000.00		\$0.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						270.00%		15.34%		21.32%		0.00%		0.00%		

Categorical Projects:																	
Miscellaneous City-Wide Street Rear	No	No			\$500,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00		\$500,000.00
Categorical Projects Total:							\$100.00		\$100,000.00		\$100,000.00		\$100,000.00		\$100,000.00		\$500,000.00
(%) Categorical Projects to FY Est. Revenue:							9.01%		8.67%		8.42%		8.19%		7.96%		

Total Carryover Programming: **\$803,000.00**
Total Estimated Programming: **\$3,124,000.00**
Total Programming: **\$3,927,000.00**

ATTACHMENT "D"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR D REHABILITATION LIST OF STREETS

NO.	STREET	FROM	TO
1	Atlantic Ave.	255' E/O Boulder Ave.	East End
2	Atlantic Ave.	Palm Ave.	Boulder Ave.
3	Base Line	Clubview Dr.	Weaver Street
4	Browning Rd.	Saffron Ave.	North End
5	Clydesdale St.	Hackney St.	North End
6	Highland Ave.	Surrey Ln.	Gala St.
7	Highland Ave.	Hamilton Dr.	Church St.
8	Highland Ave.	Rock Spring Ln.	Cloverhill Dr.
9	Highland Ave.	Clear Spring Ln.	Pleasant View Ln.
10	Oak Ridge Rd.	West End	Gala St.
11	Pacific St.	Buckeye St.	Boulder Ave.
12	Poppet Dr.	York Dr.	Hagy Ave.
13	Seine Ave.	Base Line	Messina St.

ATTACHMENT "E"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR D PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
1	19th Court	La Praix Street	West CDS
2	20th Street	La Praix Street	East CDS
3	21st Street	East End	Rainbow Lane
4	Amber Street	Oak Ridge Road	Highland Avenue
5	Amberwood Lane	Rosewood Lane	Cloverhill Road
6	Amberwood Lane	Cloverhill Road	Winterwood Lane
7	Applewood St.	Terrace Dr.	North End
8	Bobcat Ln.	Jackrabbit Ln.	South End
9	Browning Rd.	Greenfield Ln.	Burns Ave.
10	Browning Road	Saffron Avenue	Burns Avenue
11	Browning Road	Greenfield Lane	Base Line Street
12	Carriage Hill Drive	East CDS	West CDS
13	Carriage Hill Drive	West CDS	East CDS
14	Catalpa Avenue	North CDS	Stratford Street
15	Church St.	Orangewood Rd.	Highland Ave.
16	Church Street	Orange Blossom Drive	Orangewood road
17	Clifton St.	La Praix St.	East End
18	Clifton Street	Mountain Avenue	Grove Avenue
19	Coachman Lane	Carriage Hill Drive	West CDS
20	Deerwood Place	Rosewood Lane	South Cul-De-Sac
21	Grove Ave.	Stratford St.	Pacific St.
22	Grove Avenue	Millar Street	Pacific Street
23	Highland Avenue	CloverHill Drive	Clearspring Lane
24	Highland Avenue	Church Street	Rock Spring
25	La Praix Court	21st Street	North CDS
26	La Praix St.	Pacific St.	542' S/O Pacific St.
27	La Praix Street	524ft South of Pacific St.	Stratford Street
28	Laurel Ave.	Pacific St.	North End
29	Laurel Lane	Clifton Street	North CDS
30	Messina Street	Seine Avenue	159ft East of Siene Ave.
31	Millar Street	Mountain Avenue	Grove Avenue

ATTACHMENT "E"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR D PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
32	Mountain Ave.	Nona Ave.	Millar St.
33	Mountain Avenue	Nona Avenue	Pasito Street
34	Mountain Avenue	Atlantic Avenue	South End
35	Mountain Avenue	Pacific Street	South End
36	Mountain Laurel Ct.	Orangewood Rd.	South End
37	Nona Avenue	Mountain Avenue	Grove Avenue
38	Oleander Avenue	North CDS	Clifton Street
39	Oleander Avenue	North CDS	Pasito Street
40	Orange Blossom Dr.	Applewood St.	Church St.
41	Orangewood Ln.	Orangewood Rd.	South End
42	Orangewood Rd.	820' E/O Orangewood Ln.	Church St.
43	Orangewood Rd.	Orangewood Ln.	820' E/O Orangewood Ln.
44	Orangewood Road	Terrace Drive	Orangewood Lane
45	Orangewood Road	Arroyo Vista Drive	Terrace Drive
46	Pacific Street	Boulder Avenue	Grove Avenue
47	Pasito St.	Laurel Ave.	Grove Ave.
48	Pasito Street	Mountain Avenue	Laurel Avenue
49	Rainbow Court	La Praix Street	West CDS
50	Rainbow Lane	Seine Avenue	Rainbow Ave.
51	Rainbow Pl.	Rainbow Ln.	North End
52	Rainbow Place	240ft North of Rainbow Ln.	Rainbow Lane
53	Rainbow Place	North End	240ft North of Rainbow Ln.
54	Rhone Avenue	North CDS	Stratford Street
55	Rhone Court	North CDS	21st Street
56	Rhone Court	North CDS	Rainbow Lane
57	Rhone St.	Clifton St.	North End
58	Rosewood Ln.	Cloverhill Rd.	Winterwood Ln.
59	Sandlewood Pl.	Winterwood Ln.	West End
60	Seine Ave.	Clifton St.	North End
61	Seine Avenue	20th Street	Atlantic Avenue

ATTACHMENT "E"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR D PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
62	Seine Avenue	North CDS	Stratford Street
63	Seine Court	21st Street	North CDS
64	Stratford St.	Grove Ave.	Mountain Ave.
65	Stratford Street	La Praix Street	Devon Lane
66	Summit Dr.	Terrace dr.	Orangewood Dr.
67	Summit Drive	Live Oak Road	Terrace Drive
68	Surrey Ln.	Highland Ave.	Coachman Ln.
69	Surrey Ln.	Coachman Ln.	Highland Ave.
70	Terrace Drive	Orangewood Road	Summit Drive
71	Terrace Drive	Summit Drive	Applewood Street
72	Terrace Drive	Applewood Street	Church Street
73	Weaver St.	Pleasant View Ln.	Base Line
74	Willowood Lane	Cloverhill Road	Winterwood Lane
75	Winterwood Lane	Amberwood Lane	Rosewood Lane
76	Wisteria Court	North CDS	Garden Lane
77	Carriage Hill Drive	West End	East End

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
1	7th Street	Elmwood road	Del Rosa Avenue
2	9th Street	Elmwood road	Del Rosa Drive
3	9th Street	Elmwood road	Bonnie Street
4	9th Street	Bonnie Street	Sterling Avenue
5	9th Street	Sterling Avenue	255ft East of Sterling Avenue
6	9th Street	255ft East of Sterling Avenue	Guthrie Street
7	9th Street	Guthrie Street	Newcomb Street
8	9th Street	Newcomb Street	McKinley Street
9	9th Street	McKinley Street	231ft East of McKinley Street
10	9th Street	231ft East of McKinley Street	117ft East of Eucalyptus Drive
11	9th Street	117ft East of Eucalyptus Drive	677ft East of Eucalyptus Drive
12	9th Street	677ft East of Eucalyptus Drive	Victoria Avenue
13	9th Street	Victoria Avenue	Cunningham Street
14	9th Street	Cunningham Street	Hillview Street
15	9th Street	Hillview Street	536ft East of Hillview Street
16	9th Street	536ft East of Hillview Street	Central Avenue
17	9th Street	Central Avenue	Lillian Lane
18	9th Street	Lillian Lane	Drummond Ave
19	9th Street	Drummond Avenue	Palm Avenue
20	Abbey Wy.	Church St.	1112' E/O Church St.
21	Abbey Wy.	1112' E/O Church St.	East End
22	Aloe Court	172' South of Water Street	South Cul-De-Sac
23	Alta Vista	Santa Ana Canyon Drive	Frontera Del Norte
24	Aplin Street	Water Street	730' N/O Water St.
25	Aranci Way	Goldbuckle Road	Polo Street
26	Aranci Wy.	North End	Goldbuckle Rd.
27	Ashford Court	Quail Run Drive	East CDS

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
28	Autumnchase Dr.	Sycamore Dr.	Golden Oak Ln.
29	Base Line Street	Greenbrier Place	Weaver Street
30	Birchwood Pl.	Southwood Ln.	North End
31	Blue Creek Lane	Elder Creek Lane	Willow Creek Lane
32	Bobcat Ln.	North End	Jackrabbit Ln.
33	Bright Spot Road	Weaver Street	665' East of Weaver Street
34	Calle Carrisa	Via Alicia Street	North Cul-De-Sac
35	Canyon Oaks Drive	Oak Park Drive	Willow Oak Lane
36	Catalpa Avenue	Saturn Street	Norwood Street
37	Chanticleer Road	Goldbuckle Road	1567ft North of Goldbuckle Rd.
38	Church Street	Greenspot Road	Old Greenspot Road
39	Church Street	Old Greenspot Road	Abbey Way
40	Cortez Street	Old Greenspot Road	Merris Street
41	Cram Rd.	Kemper Ln.	Water St.
42	Cram Road	Lochnivar Road	Kemper Lane
43	Falkirk Place	Canyon Oak Drive	Glenheather Drive
44	Fox Tail Way	Foxtail Court	Jack Rabbit Lane
45	Fox Tail Way	Glenheather Drive	Foxtail Court
46	Foxtail Ct.	Foxtail Wy.	North End
47	Foxtail Pl.	Foxtail Wy.	South End
48	Gala Street	Highland Avenue	Sheffield Drive
49	Garden Crescent	Palm View Lane	Palm View Lane
50	Goldbuckle Rd.	Weaver St.	Unicorn Wy.
51	Highland Grove Court	Highland Grove Road	North Cul-De-Sac
52	Homestead Lane	North Cul-De-Sac	Whitegate Lane
53	Jackrabbit Ln.	Church St.	North End
54	Lavender Court	North Cul-De-Sac	Garden Crescent

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
55	Lavender Court	Palm View Lane	South Cul-De-Sac
56	Lochinvar Rd.	Weaver St.	North End
57	Marilyn Avenue	5th Street	South End
58	Meadow Gate Lane	Club View Drive	Homestead Lane
59	Merris St.	Old Greenspot Rd.	Merris St.
60	Merris Street	Church Street	Merris Street
61	Oak Court	North Cul-De-Sac	Garden Crescent
62	Oak Ct.	Palm View Ln.	South End
63	Old Greenspot Road	Merris Street	East End
64	Palm Avenue	Base Line Street	11th Street
65	Palm Avenue	11th Street	Norwood Street
66	Palm Avenue	Norwood Street	9th Street
67	Palm Avenue	9th Street	Harlin Lane
68	Palm Avenue	Harlin Lane	Cypress Street
69	Palm Avenue	Cypress Street	956ft Soth of Cypress Street
70	Palm Avenue	956ft South of Cypress Street	Meines Street
71	Palm Avenue	Meines Street	5th Street
72	Palm View Ln.	Parkview Ln.	Club View Dr.
73	Parkview Ln.	Greenspot Rd.	North End
74	Pattee Court	Nye Drive	East CDS
75	Pepper Tree Court	Oak Court	Northeast cul-De-Sac
76	Pluto Street	Baseline Frontage	Seine Avenue
77	Polo St.	Goldbuckle Rd.	East End
78	San Benito Street	La Cresta Street	North End
79	Santa Ana Canyon Rd.	Merlin Wy.	East End
80	Santa Ana Canyon Road	1290' East of North Fork Road	Merlin Way
81	Santa Ana Canyon Road	711' East of Aplin Street	1290' East of North Fork Road

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
82	Saturn Street	Seine Avenue	Windrose Drive
83	Silver Bucket Court	Silver Buckle Road	East Cul-De-Sac
84	Silver Bucket Road	Belt Lane	Goldbuckle Road
85	Silver Bucket Road	Goldbuckle Road	Silver Bucket Court
86	Southwood Ln.	Alpin St.	West End
87	Sweetwater Lane	North Cul-De-Sac	Meadowgate Lane
88	Sweetwater Lane	Meadowgate Lane	Whitegate Lane
89	Tiara Avenue	Tiara Court	Burns Avenue
90	Tiara Court	Tiara Drive	East CDS
91	Tyler Street	Old Greenspot Road	Merris Street
92	Villa Court	Villa Avenue	Foster Avenue
93	Water Street	Aplin Street	North Fork Road
94	Water Street	Weaver Street	Aplin Street
95	Weaver Street	Water Street	Highland Grove Ln.
96	Weaver Street	Highland Grove Ln.	Greenspot Road
97	Webster St.	Boulder Ave.	Eucalyptus Ave.
98	Webster Street	Base Line Street	Cherokee Rose Drive
99	Webster Street	Boulder Avenue	208ft South of Boulder Ave.
100	Whitegate Lane	Club View Drive	East Cul-De-Sac
101	Wisteria Court	Garden Lane	South CDS
102	Ypsilantha Street	Old Greenspot Rd.	Merris Street
103	Canyon Oak Dr.	Streater Ave.	Oak Park Dr.

ATTACHMENT "G"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PAVEMENT REHABILITATION

NO.	STREET SECTIONS	FROM	TO
1	Brightspot Rd.	Carro Amano Ln.	665' E/O Weaver St.
2	Carro Amano Ln.	Lochinvar Rd.	Aplin St.
3	Cloverhill Dr.	Water St.	Base Line
4	Clubview Dr.	Water St.	Whitegate Ln.
5	Clubview Dr.	Whitegate Ln.	Greenspot Rd.
6	Goldbuckle Rd.	Goldbuckle Rd.	Weaver St.
7	Goldbuckle Rd.	Greenspot Rd.	Goldbuckle Rd.
8	Santa Ana Canyon Rd.	Weaver St.	585' E/O Weaver St.
9	Unicorn Wy.	Belt Ln.	7784 Unicorn Wy.
10	Webster St.	Eucalyptus Ave.	Cherokee Rose Dr.
11	Belt Ln.	Silverbuckle Rd.	Unicorn Wy.
12	Double A Ln.	Highland Grove Ln.	North End
13	Highland Grove Ln.	Chanticleer Rd.	Weaver St.
14	Lochinvar Rd.	Lochinvar Rd.	North Cul-de-Sac
15	Lochinvar Rd.	Chanticleer Rd.	Weaver St.
16	Atlantic Ave.	Boulder Ave.	East End
17	Gold Buckle Ct.	Goldbucke Rd.	North End
18	Canyon Oak Dr.	Streater Ave.	Oak Park Dr.
19	Canyon Oak Dr.	Willow Oak Ln.	White Oak Ln.
20	Silver Oak Ln.	Canyon Oak Dr.	East End
21	Willow Oak Ln.	Canyon Oak Dr.	East End
22	White Oak Ln.	Canyon Oak Dr.	East End
23	Hilltop Dr.	Sunny Ridge Loop	West End
24	Sunny Ridge Loop	Canyon Oak Dr.	Canyon Oak Dr.
25	River Oak Ln.	Canyon Oak Dr.	Church St.

Resolution Number: 2020-32
Resolution Approval Date: 09/08/2020
Contact Person/Title: T. Jarb Thaipejr
Phone: (909)799-2811

Email: jthaipejr@lomalinda-ca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Loma Linda

6/30/21 Carryover Balance: **\$41,651.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$484,266.00		\$503,306.00		\$517,847.00		\$532,804.00		\$548,187.00		\$2,586,410.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Pavement rehabilitation of Barton Road from Campus Street to West City limit, Bryn Mawr Ave. from Lawton Ave. to Newport Ave., Orange Grove St. from Van Leuven St. to Anderson St., Evans St. from University Ave. to Stewart St., San Juan St. from University Ave. to Stewart St., Stewart St. from Campus St. to west end, Rincon St., Canada St. Evans St., Alamos Dr., Mead St., Mead Ct., Mead Ln., Mead Wy., Cottonwood Dr., Curtis St. from Mead St. to Lomas Verdes St., Lomas Verdes St. from Curtis St to east end.	No	No	0%	100%	\$497,190.00	34,600.00	462,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$497,190.00
Pavement rehabilitation on Mountain View Avenue from Barton Road to North City limit and Van Leuven Street from Orange Grove Street to Mountain View Avenue	No	No	0%	100%	\$430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,000.00	\$430,000.00
Pavement rehabilitation on Tract 16382, Anderson Street from Barton Road to Stewart Street, Stewart Street from Anderson Street to Shepardson Street, Mound Street from Anderson Street to Shepardson Street, Barton Road from Benton Street to Mountain View Avenue, Benton Street from Lawton Avenue to Barton Road	No	No	0%	100%	\$555,000.00	0.00	0.00	0.00	555,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$555,000.00
Pavement rehabilitation on Tracts 1814, 3160, 6419, 6455, 9286, 15422, Hughes Tract, Avenida Requerio Street, Main Street, Mayberry Street Juanita Street, Anita Street, Adella Street, Stewart Street from Campus Street to west end, Parkland Street, Orange Grove Street from Academy Street to Van Leuven Street, Academy Street from Anderson Street to Orange Grove Street, Mayberry Street from Barton Road to Whittier Avenue, Whittier Avenue from Mayberry Street to UPRR	No	No	0%	100%	\$420,000.00	0.00	0.00	0.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00	\$420,000.00
Pavement rehabilitation on Tracts 3099, 8517, 9004, 9103, 9152, 9276, 9277, 9292, 9389, 9438, 10133, 10131, 10132, 10133, 10134, 10135, 10136, 10137, 12294, 12458, 13635, 14216, 15700, 16089, Poplar Street from Redlands Boulevard to Park Avenue, Coloma Street Street from Redlands Boulevard to Park Avenue, Beaumont Avenue from Mountain View Avenue to Bryn Mawr Avenue	No	No	0%	100%	\$410,000.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00	\$410,000.00
Pavement rehabilitation, Tracts 13943, 14544, 14545, 14552, 15071, 16650, Oakwood Drive, Beaumont Avenue from Bryn Mawr Avenue to UPRR and Whittier Avenue from Beaumont Avenue to UPRR	No	No	0%	100%	\$440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00	\$440,000.00
Named Projects Total:						\$34,600.00	\$462,590.00	\$0.00	\$555,000.00	\$0.00	\$830,000.00	\$0.00	\$440,000.00	\$0.00	\$430,000.00	\$2,752,190.00
Total Carryover + Estimate:						\$497,190.00		\$555,000.00		\$830,000.00		\$440,000.00		\$430,000.00		
(%) Named Projects to FY Est. Revenue:						102.67%		110.27%		160.28%		82.58%		78.44%		

Categorical Projects:															
Sidewalk corrective measures - Citywide	No	No			\$400,000.00		80,000.00		80,000.00		80,000.00		80,000.00		80,000.00
Categorical Projects Total:							\$80,000.00		\$80,000.00		\$80,000.00		\$80,000.00		\$80,000.00
(%) Categorical Projects to FY Est. Revenue:							16.52%		15.89%		15.45%		15.01%		14.59%

Total Carryover Programming:	\$34,600.00
Total Estimated Programming:	\$3,117,590.00
Total Programming:	\$3,152,190.00

Total Programming is currently 119.94% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 21-3303
Resolution Approval Date: September 20, 2021
Contact Person/Title: Monica Heredia
Phone: 909-625-9441
Email: mheredia@cityofmontclair.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Montclair

6/30/21 Carryover Balance: **\$0.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$787,303.00		\$818,257.00		\$841,898.00		\$866,214.00		\$891,224.00		\$4,204,896.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Central Bridge Consultant Costs	No	No	0%	100%	\$50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$50,000.00
Central Bridge Local Match	No	No	0%	100%	\$400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$400,000.00
I-10/Monte Vista Interchange Term Loan Agreement	No	No	0%	100%	\$33,144,900.00	0.00	74,620.00	0.00	1,348,156.00	0.00	843,707.00	0.00	0.00	0.00	0.00	\$2,266,483.00
Monte Vista Avenue Grade Separation Handrail Replacement	No	No	0%	100%	\$150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$150,000.00
Named Projects Total:						\$0.00	\$674,620.00	\$0.00	\$1,348,156.00	\$0.00	\$843,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,866,483.00
Total Carryover + Estimate:						\$674,620.00		\$1,348,156.00		\$843,707.00		\$0.00		\$0.00		
(*) Named Projects to FY Est. Revenue:						85.69%		164.76%		100.21%		0.00%		0.00%		

Categorical Projects:																				
Pavement Management System - Citywide	No	No			\$50,000.00		50,000.00		0.00		0.00		0.00		0.00		0.00		\$50,000.00	
Traffic Safety Improvements - Citywide	No	No			\$50,000.00		50,000.00		0.00		0.00		0.00		0.00		0.00		\$50,000.00	
Categorical Projects Total:							\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00	
(*) Categorical Projects to FY Est. Revenue:							12.70%		0.00%		0.00%		0.00%		0.00%		0.00%			

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$2,966,483.00
Total Programming:	\$2,966,483.00

Total Programming is currently 70.55% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2021-50
 Resolution Approval Date: 09/14/2021
 Contact Person/Title: Tammy Ellmore
 Phone: 7603265740 x 150
 Email: tellmore@cityofneedles.com

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Needles

6/30/21 Carryover Balance: **\$155,989.63**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$139,802.00		\$145,553.00		\$150,020.00		\$154,622.00		\$159,365.00		\$749,362.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
NEEDLES HWY CRITICAL SECTION (600' North Park Road to City Limits) PHASE II	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,848.65	\$605,848.65
NO PROJECT FYE 2021-2022	No	No	0%	100%	\$0.00	0.00	0.00	244,681.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$244,681.95
NO PROJECT FYE 2022-2023	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	113,903.95	122,122.39	0.00	0.00	0.00	0.00	\$236,026.34
NO PROJECT FYE 2023-2024	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,662.70	0.00	0.00	\$117,662.70
Named Projects Total:						\$0.00	\$0.00	\$244,681.95	\$0.00	\$113,903.95	\$122,122.39	\$0.00	\$117,662.70	\$0.00	\$605,848.65	\$1,204,219.64
Total Carryover + Estimate:						\$0.00		\$244,681.95		\$236,026.34		\$117,662.70		\$605,848.65		
(% Named Projects to FY Est. Revenue:						0.00%		168.11%		157.33%		76.10%		380.16%		

Categorical Projects:																
Construction Management Plan	No	No			\$1,000.00		1,000.00		1,000.00		1,000.00		1,000.00		1,000.00	\$5,000.00
Categorical Projects Total:							\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	\$5,000.00
(% Categorical Projects to FY Est. Revenue:							0.72%		0.69%		0.67%		0.65%		0.63%	

Total Carryover Programming: **\$358,585.90**
 Total Estimated Programming: **\$850,633.74**
 Total Programming: **\$1,209,219.64**

Total Programming is currently 133.56% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2021/2022 thru 2025/2026

6/30/21 Carryover Balance: **\$3,067,475.00**

[illegible]

Wineville Avenue (Fourth Street to Concours Street)	No	No	0%	100%	\$230,000.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$230,000.00
Wineville Avenue (Francis Street to Philadelphia Street)	No	No	0%	100%	\$325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	\$325,000.00
Named Projects Total:						\$3,000,000.00	\$2,532,932.00	\$500,000.00	\$3,375,000.00	\$200,000.00	\$3,400,000.00	\$0.00	\$3,540,000.00	\$0.00	\$2,740,000.00	\$19,287,932.00
Total Carryover + Estimate:						\$5,532,932.00		\$3,875,000.00		\$3,600,000.00		\$3,540,000.00		\$2,740,000.00		
(%) Named Projects to FY Est. Revenue:						155.97%		105.10%		94.90%		90.70%		68.23%		

Categorical Projects:																						
FY 2021/2022 Slurry Seal Program	No	No		\$300,000.00		300,000.00		0.00		0.00		0.00		0.00		\$300,000.00						
FY 2021/2022 Traffic Counts	No	No		\$10,000.00		10,000.00		0.00		0.00		0.00		\$10,000.00								
FY 2022/2023 Slurry Seal Program	No	No		\$300,000.00		0.00		300,000.00		0.00		0.00		0.00		\$300,000.00						
FY 2022/2023 Traffic Counts	No	No		\$10,000.00		0.00		10,000.00		0.00		0.00		0.00		\$10,000.00						
FY 2023/2024 Slurry Seal Program	No	No		\$300,000.00		0.00		0.00		300,000.00		0.00		0.00		\$300,000.00						
FY 2023/2024 Traffic Counts	No	No		\$10,000.00		0.00		0.00		10,000.00		0.00		0.00		\$10,000.00						
FY 2024/2025 Slurry Seal Program	No	No		\$300,000.00		0.00		0.00		0.00		300,000.00		0.00		\$300,000.00						
FY 2024/2025 Traffic Counts	No	No		\$10,000.00		0.00		0.00		0.00		10,000.00		0.00		\$10,000.00						
FY 2025/2026 Slurry Seal Program	No	No		\$300,000.00		0.00		0.00		0.00		0.00		300,000.00		\$300,000.00						
FY 2025/2026 Traffic Counts	No	No		\$10,000.00		0.00		0.00		0.00		0.00		10,000.00		\$10,000.00						
				Categorical Projects Total:		\$310,000.00				\$310,000.00				\$310,000.00			\$310,000.00		\$310,000.00		\$1,550,000.00	
				(%) Categorical Projects to FY Est. Revenue:		8.74%				8.41%				8.17%			7.94%		7.72%			

Total Carryover Programming:	\$3,700,000.00
Total Estimated Programming:	\$17,137,932.00
Total Programming:	\$20,837,932.00

Total Programming is currently 94.66% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2021/2022 thru 2025/2026

Rancho Cucamonga

6/30/21 Carryover Balance: **\$4,390,489.75**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$3,570,297.00		\$3,710,666.00		\$3,817,874.00		\$3,928,143.00		\$4,041,559.00		\$19,068,539.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
5th Street: Lucas Ranch Road to Hermosa Avenue - Pavement Rehabilitation	No	No	0%	100%	\$67,500.00	0.00	67,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$67,500.00
Archibald Avenue: 210 Freeway to 19th Street - Pavement Rehabilitation	No	No	0%	100%	\$101,250.00	0.00	101,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$101,250.00
Banyan St from Milliken Ave to Rochester Ave - Pavement Rehabilitation	Yes	No	0%	100%	\$580,000.00	0.00	60,000.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$580,000.00
Etiwanda Avenue: Foothill to Wilson Avenue Pavement Rehabilitation	Yes	No	0%	100%	\$2,600,000.00	0.00	0.00	0.00	100,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	\$2,550,000.00
Hermosa Avenue - Pavement Rehabilitation	No	No	0%	100%	\$101,250.00	0.00	101,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$101,250.00
Rochester Ave from 6th St to Arrow Rte - Pavement Rehabilitation	Yes	No	0%	100%	\$700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$700,000.00
Named Projects Total:						\$0.00	\$1,110,000.00	\$0.00	\$620,000.00	\$0.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180,000.00
Total Carryover + Estimate:						\$1,110,000.00		\$620,000.00		\$2,450,000.00		\$0.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						31.09%		16.7%		64.17%		0.00%		0.00%		

Categorical Projects:															
ADA Corrective Measures - City Wide	No	No		\$250,000.00		250,000.00		0.00		0.00		0.00		0.00	\$250,000.00
Concrete Contract Services - Maintenance City Wide	No	No		\$500,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00	\$500,000.00
Pavement Management - Evaluate Pavement Condition City Wide	No	No		\$325,000.00		25,000.00		125,000.00		25,000.00		25,000.00		125,000.00	\$325,000.00
Signal Contract Services - Maintenance City Wide	No	No		\$3,930,000.00		878,910.00		770,000.00		770,000.00		770,000.00		770,000.00	\$3,958,910.00
Striping Contract Services - Maintenance City Wide	No	No		\$750,000.00		150,000.00		150,000.00		150,000.00		150,000.00		150,000.00	\$750,000.00
		Categorical Projects Total:				\$1,511,160.00		\$1,252,250.00		\$1,152,250.00		\$1,152,250.00		\$1,252,250.00	\$6,320,160.00

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$10,500,160.00
Total Programming:	\$10,500,160.00

Highlighted numbers are updated and include the added projects listed below.

Total Programming is currently 44.76% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Add Named Project:

Rochester: BaseLine-Banyan Rehab FY2021/22 Current Estimate = \$80,000 Total = \$80,000

Add Categorical Project:

Fiber Leasing FY2021/22 Current Estimate = \$30,000 FY22/21, 23/24, 24/25, 25/26 = \$30,000 Total = \$150,000
 Major TS Repair FY2021/22 Current Estimate = \$77,250 FY22/21, 23/24, 24/25, 25/26 = \$77,250 Total = \$386,250

Resolution Number: 8223
Resolution Approval Date: 6/6/2020
Contact Person/Title: Gerard Nepomuceno
Phone: 9097987584 x4
Email: gnepomuceno@cityofredlands.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Redlands

6/30/21 Carryover Balance: **\$0.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,429,595.00		\$1,485,801.00		\$1,528,728.00		\$1,572,882.00		\$1,618,295.00		\$7,635,301.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
PMP Street Resurfacing Project	No	No	0%	100%	\$7,635,301.00	0.00	1,429,595.00	0.00	1,485,801.00	0.00	1,528,728.00	0.00	1,572,882.00	0.00	1,618,295.00	\$7,635,301.00
Named Projects Total:						\$0.00	\$1,429,595.00	\$0.00	\$1,485,801.00	\$0.00	\$1,528,728.00	\$0.00	\$1,572,882.00	\$0.00	\$1,618,295.00	\$7,635,301.00
Total Carryover + Estimate:						\$1,429,595.00		\$1,485,801.00		\$1,528,728.00		\$1,572,882.00		\$1,618,295.00		
(%) Named Projects to FY Est. Revenue:						100.00%		100.00%		100.00%		100.00%		100.00%		

Categorical Projects:

Categorical Projects Total:																\$0.00
(%) Categorical Projects to FY Est. Revenue:																

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$7,635,301.00
Total Programming:	\$7,635,301.00

Total Programming is currently 100.00% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number:
Resolution Approval Date:
Contact Person/Title: Michael Tahan
Phone: 909-421-7229
Email: mtahan@rialtoca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Rialto

6/30/21 Carryover Balance: **\$5,907,469.68**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$2,134,692.00		\$2,218,619.00		\$2,282,719.00		\$2,348,649.00		\$2,416,461.00		\$11,401,140.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
(HSIP7) Baseline Street Improvements (Medians)	No	No	0%	100%	\$1,174,800.00	94,783.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$94,783.23
(HSIP7) Class II Bike Lanes Merrill	No	No	0%	100%	\$218,000.00	2,716.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,716.60
1193 W. Merrill Avenue Widening Project	No	No	0%	100%	\$450,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$330,000.00
ADA Transition Plan - Public Right-of-Way	No	No	0%	100%	\$350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$350,000.00
Baseline Acacia to Meridian Parkway Improvements	No	No	0%	100%	\$200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$200,000.00
Climate Adaption Plan (Planning Match)	No	No	0%	100%	\$395,000.00	31,403.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$31,403.44
Easton & Acacia Sidewalk Project	No	No	0%	100%	\$501,540.00	210,494.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$210,494.41
Pacific Electric Trail Expansion Feasibility Study	No	No	0%	100%	\$299,000.00	30,714.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,714.55
Randall Widening	No	No	59%	41%	\$4,455,500.00	23,253.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$23,253.47
SR2S-Cycle 10 Cedar Improvements	No	Yes	0%	100%	\$1,127,900.00	97,009.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$97,009.30
Street Rehabilitation (Overlay) - List of Potential Streets is Provided as Exhibit A-1	No	No	0%	100%	\$16,553,000.00	55,552.84	1,238,654.11	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	600,000.00	\$3,694,206.95
Street Rehabilitation (Overlay) - Pepper-Baseline/City Limits	No	No	0%	100%	\$290,000.00	679,720.59	620,279.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,300,000.00
Street Rehabilitation (Overlay) Riverside - I-210 to Foothill Blvd.	No	No	0%	100%	\$6,100,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$600,000.00
Street Rehabilitation (Overlay) Riverside - Slover to City Limits	No	No	0%	100%	\$6,900,000.00	3,587,388.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,587,388.24
Traffic Signal at Pepper & Winchester	No	No	0%	100%	\$350,000.00	44,135.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$44,135.97
Named Projects Total:						\$5,407,172.64	\$2,788,933.52	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$10,596,106.16
Total Carryover + Estimate:						\$8,196,106.16		\$600,000.00		\$600,000.00		\$600,000.00		\$600,000.00		
(%) Named Projects to FY Est. Revenue:						383.95%		27.04%		26.28%		25.55%		24.83%		

Categorical Projects:															
Citywide Minor Street Improvements & Other Misc. Costs (Grant Activities)	No	No		\$500,000.00		50,000.00		50,000.00		50,000.00		50,000.00		50,000.00	\$250,000.00
CITY-WIDE SPEED SURVEY WITH TRUCK COUNTS	No	No		\$100,000.00		32,335.15		0.00		0.00		0.00		0.00	\$32,335.15
Pavement Maintenance	No	No		\$16,700,000.00		100,000.00		100,000.00		100,000.00		100,000.00		100,000.00	\$500,000.00
Pavement Management System Update	No	No		\$250,000.00		162,762.63		0.00		0.00		0.00		0.00	\$162,762.63
Traffic Signal Coordination Upgrade	No	No		\$200,000.00		40,880.48		0.00		0.00		0.00		0.00	\$40,880.48
		Categorical Projects Total:				\$385,978.26		\$150,000.00		\$150,000.00		\$150,000.00		\$150,000.00	\$985,978.26
		(%) Categorical Projects to FY Est. Revenue:				18.08%		6.76%		6.57%		6.39%		6.21%	

Total Carryover Programming:	\$5,407,172.64
Total Estimated Programming:	\$6,174,911.78
Total Programming:	\$11,582,084.42

Total Programming is currently 66.92% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Project B Street List (page 1 of 3)
(City Project Number 210804)

Street Name	From	To	Estimated Area (sq. ft.)	PCI
Zone 3: Arterial and Collector Streets				
Maple Ave.	Baseline Rd.	Etiwanda Ave.	49,400	40
Cedar Ave.	Baseline Rd.	Etiwanda Ave.	176,800	64
Cedar Ave.	Etiwanda Ave.	Foothill Blvd.	176,800	55
Sycamore Ave.	Madrona St.	Etiwanda Ave.	46,332	66
Sycamore Ave.	Etiwanda Ave.	Rosewood St.	52,776	42
Sycamore Ave.	Rosewood St.	Foothill Blvd.	41,256	39
Etiwanda Ave.	Maple Ave.	Linden Ave.	46,224	57
Etiwanda Ave.	Linden Ave.	Cedar Ave.	45,576	62
Etiwanda Ave.	Cactus Ave.	Lilac Ave.	45,720	61
Etiwanda Ave.	Lilac Ave.	Willow Ave.	45,720	42
Etiwanda Ave.	Sycamore Ave.	Acacia Ave.	46,944	59
Zone 3: Local Streets				
CAMPHOR AVE	MESA DR	BASILINE RD	9,801	54
CHURCH AVE	CHURCH AVE	END	3,072	63
CHURCH AVE	GROVE ST	END	31,185	51
CORNELL DR	SYCAMORE AVE	RIVERSIDE AVE	43,956	52
DATE AVE	ROSEWOOD ST	GROVE ST	15,750	66
GROVE ST	CEDAR AVE	LARCH AVE	44,187	33
HOLLY ST	RIVERSIDE AVE	DATE AVE	25,905	60
HOLLY ST	PALM AVE	RIVERSIDE AVE	17,688	61
MARTIN ST	WEDGEWOOD CT	DRIFTWOOD AVE	30,756	62
MESA DR	ELMWOOD AVE	OAKWOOD AVE	23,430	66
MILLARD AVE	GROVE ST	END	5,742	62
MORGAN ST	WILLOW AVE	RIVERSIDE AVE	48,060	55
OAKDALE AVE	RAMONA DR	ROSEWOOD ST	29,124	66
RAMONA DR	RAMONA DR	END	3,220	39
RAMONA DR	OLIVE AVE	SYCAMORE AVE	25,707	57
RAMONA DR	SYCAMORE AVE	SAGE AVE	16,399	51
RAMONA DR	SAGE AVE	ACACIA AVE	27,234	27
RAMONA DR	LILAC AVE	WILLOW AVE	43,989	64
RAMONA DR	END	RAMONA DR	5,236	54
ROSEWOOD ST	ASPEN AVE	CEDAR AVE	15,906	36
ROSEWOOD ST	LARCH AVE	END	16,401	55
ROSEWOOD ST	DATE AVE	SYCAMORE AVE	16,731	62
ROSEWOOD ST	DATE AVE	RIVERSIDE AVE	27,324	66
SAGE AVE	END	ETIWANDA AVE	20,625	53
SHAMROCK ST	VERDE AVE	LILAC AVE	10,592	47
SHAMROCK ST	CLIFFORD AVE	VISTA AVE	10,923	40
SHAMROCK ST	VISTA AVE	VERDE AVE	11,022	63
SHAMROCK ST	WILLOW AVE	CLIFFORD AVE	10,923	14
SYCAMORE AVE	END	SYCAMORE AVE	6,864	53
TEAKWOOD AVE	VALENCIA ST	WEDGEWOOD CT	10,857	49
TEAKWOOD AVE	WEDGEWOOD CT	ETIWANDA	8,250	35
VALENCIA ST	PALM AVE	RIVERSIDE AVE	17,424	57
VAN KOEVERING ST	WILLOW AVE	RIVERSIDE AVE	45,288	58
VERDE AVE	ETIWANDA AVE	HOLLY ST	29,505	66
VICTORIA ST	CORNELL AVE	ACACIA AVE	13,968	62
VICTORIA ST	WILLOW AVE	RIVERSIDE AVE	48,024	66
WABASH ST	IDYLLWILD AVE	END	13,629	52
WABASH ST	RIVERSIDE AVE	PALM AVE	17,655	63
WEDGEWOOD CT	IDYLLWILD AVE	TEAKWOOD AVE	42,042	52

Project B Street List (page 2 of 3)

Zone 2: Local Streets

ALICE AVE	EASTON ST	END	11,352	32
ALICE AVE	CHAPARRAL ST	EASTON ST	16,608	18
ALICE AVE	VALLEY BLVD	END	10,650	59
ALTHEA AVE	MARIANA ST	WALNUT AVE	15,807	28
ARBETH ST	OAKDALE AVE	DATE AVE	27,786	43
ARBETH ST	DATE AVE	RIVERSIDE AVE OH	15,543	42
ARROWHEAD AVE	VALENCIA ST	IDYLLWILD AVE	24,288	51
CASCADE DR	RIVERSIDE AVE	PALM AVE	16,000	28
CERRITOS ST	MARCELLA AVE	ACACIA AVE	16,992	55
CHAPARRAL ST	OAKDALE AVE	MARCELLA AVE	17,061	43
CHAPARRAL ST	MARCELLA AVE	ACACIA AVE	16,672	51
CLIFFORD AVE	TAHOE ST	EASTON ST	10,032	35
CONDOR DR	CONDOR DR	END	4,521	50
CONDOR DR	SYCAMORE AVE	RIVERSIDE AVE OH	35,706	55
CROMWELL ST	SYCAMORE AVE	OAKDALE AVE	9,240	46
DATE AVE	CHAPARRAL ST	END	12,441	59
FITZGERALD AVE	AYALA DR	BASELINE RD	65,268	51
GARDENA AVE	LURELANE ST	END	12,441	58
HEATHER ST	SYCAMORE AVE	END	21,285	32
HEATHER ST	SYCAMORE AVE	JOYCE AVE	35,178	39
HEATHER ST	LILAC AVE	VERDE AVE	8,811	23
HEATHER ST	VERDE AVE	VISTA AVE	8,844	29
HEATHER ST	WILLOW AVE	VISTA AVE	26,334	26
HEATHER ST	WILLOW AVE	ALICE AVE	17,820	36
HOME ST	OLIVE AVE	SYCAMORE AVE	34,125	26
IRIS AVE	MARIANA ST	END	12,573	43
JOYCE AVE	END	VIRGINIA ST	23,200	45
JOYCE AVE	MARIANA ST	HEATHER ST	8,679	53
LEISKE DR	FITZGERALD AVE	AYALA DR	25,972	41
LURELANE ST	LILAC AVE	VISTA AVE	17,556	57
LURELANE ST	ALICE AVE	WILLOW AVE	17,184	57
MAGNOLIA AVE	VIRGINIA ST	HOME ST	11,550	39
MARCELLA AVE	SCOTT ST	CERRITOS ST	8,608	58
MARGARITA RD	MARGARITA RD	END	6,765	31
MARGARITA RD	ROSALIND AVE	TERRACE RD	25,184	47
MARIANA ST	END	SYCAMORE AVE	21,648	46
MARIANA ST	OAKDALE AVE	ACACIA AVE	34,386	48
OAKDALE AVE	END	ARBETH ST	20,192	55
OAKDALE AVE	MARIANA ST	HEATHER ST	8,679	55
OAKDALE AVE	CROMWELL ST	CHAPARRAL ST	13,736	45
OLIVE AVE	CERRITOS ST	WINCHESTER DR	32,976	38
OLIVE AVE	HOME ST	VIRGINIA ST	11,585	36
ORANGE AVE	CASMALIA ST	WILLOW AVE	30,591	33
PALM AVE	WILLOW AVE	CASMALIA ST	30,591	40
PALM AVE	CASCADE DR	ALLEY	5,346	29
PRIMROSE AVE	HOME ST	END	18,249	41
RIVERSIDE AVE OH	MEADOW LN	POMEGRANATE AVE	18,462	25
RIVERSIDE AVE OH	POMEGRANATE AVE	ARBETH ST	27,982	21
RIVERSIDE AVE OH	END	MEADOW LN	17,292	43
SAGE AVE	CHAPARRAL ST	END	12,870	47
SCOTT ST	ACACIA AVE	PINE AVE	17,358	59
SCOTT ST	SYCAMORE AVE	END	22,592	50
SYCAMORE AVE	ARBETH ST	CONDOR DR	25,344	42
TIBBOT AVE	SPRUCE AVE	END	43,230	56
VERDE AVE	END	HEATHER ST	14,124	29
VISTA AVE	HEATHER ST	END	13,992	37
VISTA AVE	HEATHER ST	END	21,450	59
WINCHESTER AVE	YUCCA AVE	LILAC AVE	35,970	58
WINCHESTER DR	SYCAMORE AVE	OLIVE AVE	33,762	23
YUCCA AVE	MARIANA ST	END	19,833	29

Project B Street List (page 3 of 3)

Zone 1: Local Streets

ALTHEA AVE	NORWOOD ST	END	5,472	42
APPLE AVE	COLUMBINE AVE	CACTUS AVE	41,004	56
CARPENTER ST	END	MAPLE AVE	16,384	48
CEDAR AVE	APPLE AVE	RIVERSIDE AVE	1,536	53
CHERRY AVE	APPLE AVE	RIVERSIDE AVE OH	25,216	53
CHESHIRE ST	AYALA DR	CEDAR AVE	43,923	51
CHESHIRE ST	AYALA DR	CHESHIRE ST	21,780	44
CHURCH AVE	APPLE AVE	PALM AVE	8,032	51
COLUMBINE AVE	MILOR AVE	APPLE AVE	7,524	38
COLUMBINE AVE	APPLE AVE	RIVERSIDE AVE OH	25,088	25
COMPTON ST	NORWOOD ST	END	11,685	54
CRAIG ST	BRIERWOOD AVE	END	11,040	52
DRIFTWOOD AVE	ORANGE AVE	APPLE AVE	17,664	49
FILLMORE AVE	BOHNERT AVE	FILLMORE AVE	32,934	55
GALWAY ST	PARK AVE	CASMALIA ST	27,968	50
IRIS AVE	NORWOOD ST	END	13,398	27
JOYCE AVE	EASTON ST	END	14,619	54
KOA AVE	MEADOW LN	END	12,441	51
LA GLORIA DR	SPRUCE AVE	ARROWHEAD AVE	9,405	26
LEWIS ST	ASPEN AVE	END	11,583	45
LOWELL ST	LOCUST AVE	END	49,700	41
MILOR AVE	NORWOOD ST	COLUMBINE AVE	21,648	24
MILOR AVE	COLUMBINE AVE	END	25,408	32
NORWOOD ST	QUINCE AVE	AYALA DR	35,178	44
NORWOOD ST	ARROWHEAD AVE	MESA ST	3,795	42
ORANGE AVE	QUINCE AVE	DRIFTWOOD AVE	49,248	55
PALM AVE	COLUMBINE AVE	END	13,792	30
PALM AVE	CHERRY AVE	END	11,220	36
PALM AVE	DALEWOOD AVE	END	15,543	40
QUINCE AVE	CHESHIRE ST	LA GLORIA DR	17,556	46
RIVERSIDE AVE OH	CHERRY AVE	END	15,062	35
RIVERSIDE AVE OH	END	CHERRY AVE	26,656	40
STONEHURST DR.	LOCUST AVE	END	83,904	36
YUCCA AVE	YUCCA AVE	END	6,666	32
YUCCA AVE	MILOR AVE	NORWOOD ST	25,608	37

Select Arterial Streets

Linden Ave.	Riverside Ave.	220' S/O Candlewood	53310	53
Linden Ave.	605' S/O Persimmon Ave.	154' N/O Banyon Ave.	61490	72
Linden Ave.	154' N/O Banyon Ave.	Bohnert Ave.	14600	56
Linden Ave.	Bohnert Ave.	Casmalia St.	45790	56
Bohnert Ave.	Linden Ave.	Cedar Ave.	49,020	58
Bohnert Ave.	Cedar Ave.	Ayala Dr.	48,792	60
Bohnert Ave.	Ayala Dr.	Spruce Ave.	49,526	28
Bohnert Ave.	Spruce Ave.	Cactus Ave.	49,476	35
Summit Ave.	Maple Ave.	Linden Ave.	33566	40
Summit Ave.	Linden Ave.	Apple Ave.	63252	56
Casmalia St.	Laurel Ave.	Locust Ave.	35,980	17
Lilac Ave.	Walnut Ave.	Heather St.	10,600	48
Lilac Ave.	Heather St.	Chaparral St.	46,730	31
Lilac Ave.	Chaparral St.	Tahoe St.	33,945	53
Willow Ave.	Walnut Ave.	Chaparral St.	50544	29
Locust Ave.	Riverside Ave.	Buena Vista Dr.	23,280	42
Locust Ave.	Buena Vista Dr.	Casa Grande Dr.	32,292	26
Locust Ave.	Lowell St.	Stonehurst Dr.	160,920	66
Locust Ave.	Stonehurst Dr.	Vineyard Ave.	40,000	18
Locust Ave.	Vineyard Ave.	Casmalia St.	78,840	40

Resolution Number: 2021-XXX
Resolution Approval Date: July 21, 2021
Contact Person/Title: Alex Qishta
Phone: (909) 384-5019
Email: Qishta_al@sbcity.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

San Bernardino, City of

6/30/21 Carryover Balance: **\$6,867,963.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$4,362,735.00		\$4,534,259.00		\$4,665,262.00		\$4,800,005.00		\$4,938,594.00		\$23,300,855.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Co-op with City of Highland for Sixth Street from Fairfax Lane to Del Rosa Avenue, Elmwood Road from South end to Union Street – Slurry Seal, Ninth St. from 600' east of Tippecanoe Ave. to 1,140' east of Tippecanoe Av. – Mill & Overlay, Sterling Avenue from 6th Street to 352' north of 7th Street – Mill & Overlay, Sixth St. from Sterling Ave. to 1,814' east of Sterling Ave – Mill & Overlay, Sixth Street from Roberts Street to Victoria Avenue – Mill & Overlay, Jane Street from Rogers Lane to easterly terminus – Mill & Overlay, 17th Street from Valaria Drive to Lynwood Way – Remove & Replace, Rockford Avenue from Western Avenue to northerly terminus – Slurry Seal, Mansfield St. from 200' west of Central Ave. to Central Ave. – Slurry Seal, Central Ave. from 75' south of Fisher St. north of Mansfield St. –Slurry Seal, Orange Street from Clifton Avenue to Pacific Street – Slurry Seal, Pacific Street from Buckeye Street to Boulder Avenue – Remove & Replace, Atlantic Ave. from Palm Ave. to City Limits east of Seine Ave. – 2" AC Cap, Pacific Street Pavement Rehabilitation from Victoria Avenue to Palm Avenue, Pacific Street Pavement Rehabilitation from Palm Avenue to Church Avenue, Pacific Street Bikeway Improvements from Guthrie Street to Church Avenue, Tippecanoe Avenue Improvements from 9th Street to Vine Street, 3rd Street near Palm Avenue (SS19-00)	No	No	0%	100%	\$752,511.00	218,660.00	533,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$752,511.00
Co-op with City of Loma Linda for Barton Road Rehabilitation between Waterman Avenue and Campus Street	No	No	0%	100%	\$35,500.00	0.00	35,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$35,500.00
Co-op with City of Redland for Mountain View Avenue Resurfacing from -10 Freeway to the Mission Zanja Channel	No	No	0%	100%	\$84,400.00	84,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$84,400.00
Pepper Avenue Rehabilitation from Baseline Road to Mill Street	No	No	0%	100%	\$1,248,553.00	248,553.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,248,553.00
Sterling Avenue Rehabilitation from Pacific Street to Highland Avenue	No	No	0%	100%	\$784,083.81	695,989.87	88,093.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$784,083.81
Street Rehabilitation Co-op with the San Bernardino County at: Base line from Conejo Dr E to Glasgow Ave Base Line from Yates St to Del Rosa Dr Fifth Street from Waterman Ave E to Pedley Rd Fifth Street from Pedley Rd to Tippecanoe Ave Third Street from Waterman Ave to Tippecanoe Ave Perris Hill Park Road from Gilbert St N to Pacific St Monterey Avenue from Waterman Ave to Cooley st Highland Avenue from Merito Pl to Sterling Ave Pacific Street from Perris Hill Pk Rd to Fairfax Dr	No	No	0%	100%	\$1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,450,000.00
University Parkway & I-215 Improvements	No	No	0%	100%	\$2,363,642.00	403,313.00	710,000.00	0.00	749,272.00	0.00	501,057.00	0.00	0.00	0.00	0.00	\$2,363,642.00
Named Projects Total:						\$1,650,915.87	\$3,817,444.94	\$0.00	\$749,272.00	\$0.00	\$501,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,718,689.81
Total Carryover + Estimate:						\$5,468,360.81		\$749,272.00		\$501,057.00		\$0.00		\$0.00		
(%) Named Projects to FY Est. Revenue:						125.34%		16.52%		10.74%		0.00%		0.00%		

Categorical Projects:																
Citywide Pavement Rehabilitation (Slurry / Crack Seal)	No	No		\$5,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00		100,000.00	\$4,100,000.00	
Categorical Projects Total:						\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$1,000,000.00		\$100,000.00	\$4,100,000.00	
(%) Categorical Projects to FY Est. Revenue:						22.92%		22.05%		21.44%		20.83%		2.02%		

Total Carryover Programming:	\$1,650,915.87
Total Estimated Programming:	\$9,167,773.94
Total Programming:	\$10,818,689.81

Total Programming is currently 35.86% (*must not exceed 150%*) of Carryover Balance + Total Est. Revenue.

Resolution Number: 2020-15
Resolution Approval Date: August 24, 2021
Contact Person/Title: Frank Luckino, City Mgr
Phone: 760-367-6799
Email: fluckino@29palms.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Twentynine Palms

6/30/21 Carryover Balance: **\$1,042,899.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$555,959.00		\$575,185.00		\$589,107.00		\$603,361.00		\$617,954.00		\$2,941,566.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Channel at El Rey: Pavement Replacement	No	No	0%	100%	\$116,500.00	116,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$116,500.00
HSIP Safety Improvement (e.g., Flashing Beacon Installation) for Six High Crash Unsignalized Intersections: • Two Mile Rd & Lear Ave, • Two Mile Road & Mesquite Springs Road, • Adobe Road & Sullivan Road, • Adobe Road & Smith Ranch Road, • Utah Trail & Amboy Road, and • Utah Trail & Baseline Road.	No	No	0%	100%	\$63,990.00	63,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$63,990.00
Neighborhood Safety Project: Traffic safety improvements within three City residential neighborhoods: South of Two Mile Rd, North of Baseline Rd, East of Encelia Ave, and west of Elm Ave (See Attachment 1).	No	No	0%	100%	\$178,500.00	178,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$178,500.00
Project Phoenix Roadway and Site Improvements on approximately 10.4 acres in Downtown Twentynine Palms, an area bounded by Rt. 62 (Twentynine Palms Highway) to the north, Cactus Drive to the south, Tamarisk Avenue to the west, and Cholla Avenue to the east (see Attachment 2).	No	No	0%	100%	\$472,000.00	0.00	472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$472,000.00
Raised Concrete Median on SR 62 from Encelia Avenue to 850 feet east of Encelia Avenue (See Attachment 3).	No	No	0%	100%	\$86,250.00	86,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$86,250.00
Split Rock Bridge Construction	No	No	0%	100%	\$395,729.00	395,729.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$395,729.00
		Named Projects Total:				\$840,969.00	\$472,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,969.00
		Total Carryover + Estimate:				\$1,312,969.00		\$0.00		\$0.00		\$0.00		\$0.00		
		(%) Named Projects to FY Est. Revenue:				236.16%		0.00%		0.00%		0.00%		0.00%		

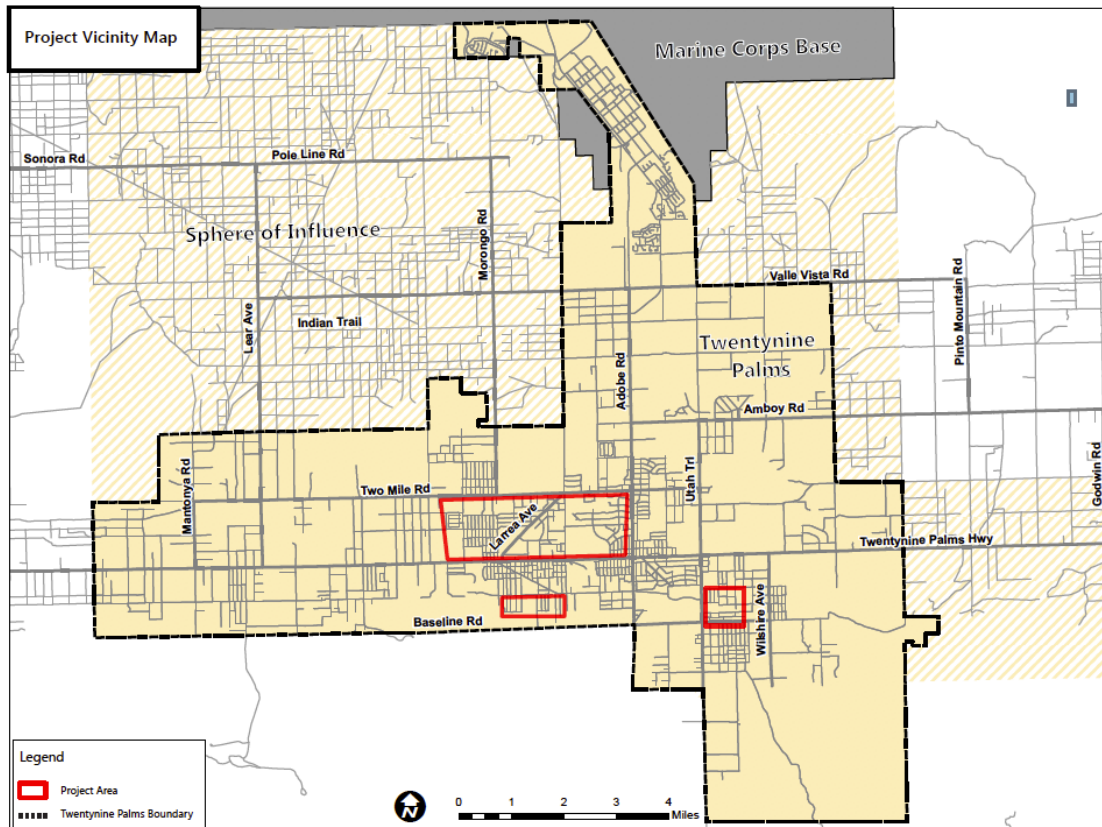
Categorical Projects:															
Administrative Costs	No	No		\$10,000.00		10,000.00		0.00		0.00		0.00		0.00	\$10,000.00
Chip Seal Work Projects	No	No		\$180,000.00		180,000.00		0.00		0.00		0.00		0.00	
Pavement Management Program	No	No		\$40,000.00		40,000.00		0.00		0.00		0.00		0.00	
				Categorical Projects Total:				\$230,000.00		\$0.00		\$0.00		\$0.00	\$0.00
			Categorical Projects to FY Est. Revenue:			41.37%		0.00%		0.00%		0.00%		0.00%	

Total Carryover Programming:	\$840,969.00
Total Estimated Programming:	\$702,000.00
Total Programming:	\$1,542,969.00

Total Programming is currently 38.72% (*must not exceed 150%*) of Carryover Balance + Total Est. Revenue.

Attachment 1

Twentynine Palms Continued



GENERAL STREET NOTES

1. ALL WORK SHALL BE COMPLETED IN ACCORDANCE WITH THE SPECIFICATIONS CONTAINED WITHIN THE CONTRACT DOCUMENTS, THIS PLAN, THE STANDARD SPECIFICATIONS AND DRAWINGS FOR THE CITY OF TWENTYNINE PALMS AND THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION (LATEST EDITION) AND CALTRANS STANDARD PLANS & SPECIFICATION WHEN SPECIFIED.
2. THE CONTRACTOR SHALL CONTACT UNDERGROUND SERVICE ALERT AT 1-800-227-2600 AT LEAST 48 HOURS PRIOR TO ANY CONSTRUCTION.
3. THE CONTRACTOR AGREES TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING THE SAFETY OF ALL PERSONS AND PROPERTY. THIS REQUIREMENT SHALL APPLY CONTINUOUSLY UNTIL PROJECT COMPLETION AND ACCEPTANCE AND SHALL NOT BE LIMITED TO NORMAL WORKING HOURS. THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE CITY OF TWENTYNINE PALMS AND THE DESIGN ENGINEER(S) HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK IN THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE CITY OF TWENTYNINE PALMS OR DESIGN ENGINEER(S).
4. CONSTRUCTION OPERATIONS AND MAINTENANCE OF EQUIPMENT WITHIN ONE HALF MILE OF HUMAN OCCUPANCY SHALL NOT BE CONDUCTED BETWEEN THE HOURS OF 8:00 P.M. AND 7:00 A.M., OR ANYTIME ON A SATURDAY, A SUNDAY OR FEDERAL HOLIDAY, UNLESS OTHERWISE APPROVED BY THE CITY ENGINEER.
5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL WORK AND SHALL MAINTAIN ALL FACILITIES, COMPLETED AND UNCOMPLETED, UNTIL ACCEPTED BY THE CITY.
6. IMMEDIATELY FOLLOWING REMOVAL OF EXISTING PAVEMENT OR DIKE OR CURB AND/OR GUTTER, THE CONTRACTOR SHALL DILIGENTLY PURSUE THIS PORTION OF WORK UNTIL COMPLETION SO AS TO MINIMIZE DISRUPTION TO THE PUBLIC AND MINIMIZE EXPOSURE TO FLOOD-RELATED DAMAGE. THE CONTRACTOR SHALL MAINTAIN EXISTING DRAINAGE COURSES THROUGHOUT THE DURATION OF CONSTRUCTION SUCH THAT FLOODWATERS WILL NOT BE DAMMED OR DIVERTED WHICH COULD CONTRIBUTE TO FLOODING, EROSION OR DEPOSITION OF SAND OR OTHER DEBRIS.
7. THE LOCATIONS OF KNOWN EXISTING UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. THE CONTRACTOR SHALL BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ALL UNDERGROUND UTILITIES WHETHER SHOWN ON THESE PLANS OR NOT.
8. THE CONTRACTOR SHALL PROVIDE FOR THE TIE OUT OF ALL WATER VALVES AND SURVEY MONUMENTS, IF ANY, PRIOR TO CONSTRUCTION AND PRESENT A COPY OF SUCH TIES TO THE CITY ENGINEER. REMOVAL AND REPLACEMENT OR MONUMENTS OR BENCHMARKS SHALL BE DONE BY A REGISTERED CIVIL ENGINEER WITH A R.C.E. NUMBER BELOW, OR A LICENSED LAND SURVEYOR ONLY. IF REQUIRED, APPROPRIATE CORNER RECORDS SHALL BE PREPARED AND FILED FOR RECORDATION.
9. THESE PLANS SHALL EXPIRE IF CONSTRUCTION HAS NOT STARTED WITHIN TWELVE (12) MONTHS FROM THE DATE OF APPROVAL BY THE CITY.

PAVING NOTES

1. ALL EXISTING IMPROVEMENTS INCLUDING CURB AND GUTTERS, SIDEWALKS, ASPHALT CONCRETE OR P.C.C. PAVING, WHICH ARE BEING JOINED OR MATCHED IN CONNECTION WITH THIS PROJECT, SHALL BE JOINED OR MATCHED IN A MANNER SATISFACTORY TO THE CITY ENGINEER, INCLUDING NECESSARY SAW CUTTING, REMOVAL, REPLACEMENT AND CAPPING.
2. THE FINISHED SURFACE OF THE SUBGRADE OR BASE COURSE SHALL BE WITHIN 0.05 FEET OF DESIGN ELEVATIONS. THE ASPHALTIC CONCRETE THICKNESS SHALL NOT BE LESS THAN 0.25 INCHES DIFFERENT FROM THE DESIGN THICKNESS. A MINIMUM OF 3 CORES FOR EACH 1/2 MILE OF STREET (3 INCH MINIMUM DIAMETER) MAY BE OBTAINED BY THE CITY FOR MEASUREMENT OF THICKNESS AND DENSITY. LOCATION OF CORES SHALL BE PER CITY ENGINEER.
3. A "TACK COAT" SHALL BE APPLIED BETWEEN PAVEMENT LAYERS, CONCRETE SURFACES AND ON EXISTING PAVEMENT TO BE RESURFACED AT THE RATE OF 0.10 GAL/YD. THE TACK COAT SHALL BE TYPE SSs1H ASPHALTIC EMULSION WITH A 60-70 GRADE LIQUID ASPHALT.
4. A SOIL STERILANT REGISTERED BY THE E.P.A. FOR USE UNDER A.C. AND P.C.C. SHALL BE UNIFORMLY APPLIED AT THE MANUFACTURER'S RECOMMENDED RATE TO SUBGRADE FOR ALL AREAS TO RECEIVE ASPHALT OR CONCRETE.
5. ASPHALT CONCRETE PAVING SHALL BE ALLOWED IN ONE LIFT UP TO 3" THICKNESS UNLESS OTHERWISE SPECIFIED.
6. THE ASPHALT DESIGN MUST MEET THE CALTRANS STANDARD SPECIFICATIONS, CURRENT EDITION, SECTION 39, FOR TYPE B ASPHALT, 3/4" MAXIMUM MEDIUM AND 1/2" MAXIMUM MEDIUM. THE OIL SHALL BE PG 70-10.
7. THE AGGREGATE BASE SHALL BE CLASS 2, FOR 3/4" MAXIMUM ACCORDING TO THE STATE OF CALIFORNIA STANDARD SPECIFICATIONS, CURRENT EDITION SECTION 26.
8. NO MORE THAN 1/8" BETWEEN CONCRETE PAVERS.
9. ADJUST ALL VALVES AND MANHOLES TO FINAL GRADE.

TRAFFIC NOTES

1. THE CONTRACTOR SHALL PROVIDE ALL LIGHTS, SIGNS, BARRICADES, FLAGMEN, OR OTHER DEVICES NECESSARY TO PROVIDE FOR PUBLIC SAFETY IN ACCORDANCE WITH THE "WATCH HANDBOOK" & CALTRANS "MANUAL OF UNIFORM TRAFFIC CONTROLS" AND AS OTHERWISE DIRECTED BY THE CITY ENGINEER.
2. A "TRAFFIC CONTROL PLAN" SHALL BE SUBMITTED TO AND APPROVED BY THE CITY OF TWENTYNINE PALMS PRIOR TO ANY CONSTRUCTION.
3. THE CONTRACTOR SHALL PROVIDE FOR INGRESS AND EGRESS TO PRIVATE PROPERTY ADJACENT TO THE WORK THROUGHOUT THE PERIOD OF CONSTRUCTION, UNLESS OTHERWISE APPROVED BY CITY ENGINEER.
4. ANY STREET CLOSURES REQUIRED DURING THE COURSE OF CONSTRUCTION WILL BE DONE SOLELY BY THE CONTRACTOR, AND ONLY UPON PRIOR APPROVAL OF THE CITY OF TWENTYNINE PALMS. A MINIMUM NOTICE OF 48 HOURS SHALL BE PROVIDED TO THE PUBLIC AND AFFECTED AGENCIES (SCHOOL, POLICE, FIRE, ETC.)

INSPECTION/MATERIAL NOTES

1. AN ENCROACHMENT PERMIT SHALL BE OBTAINED FROM THE CITY OF TWENTYNINE PALMS PRIOR TO ANY CONSTRUCTION ON THIS PROJECT.
2. THE CONTRACTOR SHALL NOTIFY THE CITY A MINIMUM OF 48 HOURS PRIOR TO STARTING WORK. THE CONTRACTOR SHALL ARRANGE FOR ALL INSPECTIONS WITH THE CITY OF TWENTYNINE PALMS. A MINIMUM OF 48 HOURS ADVANCE NOTICE SHALL BE PROVIDED.
3. THE CITY SHALL BE PROVIDED TESTING TO ASSURE THAT QUALITY OF MATERIAL AND WORKMANSHIP ARE IN ACCORDANCE WITH THE SPECIFICATIONS.
4. ALL CONCRETE MIXES SHALL UTILIZE A MINIMUM OF 5 1/2 SACKS OF TYPE II PORTLAND CEMENT PER CUBIC YARD OF CONCRETE. CONCRETE SHALL BE CLASS 520-C-4000, UNLESS OTHERWISE SPECIFIED.
5. ALL 0.50% OR LESS CURB GRADE LINES SHALL BE STAKED AT 25' INTERVALS; FORMS SHALL BE INSPECTED BEFORE POURING CONCRETE.
6. IF REQUESTED BY THE CITY THE FLOWLINE OF ALL CURB & GUTTER AND RIBBON GUTTER SHALL BE WATER TESTED FOR PONDING IN THE PRESENCE OF THE INSPECTOR BEFORE ACCEPTANCE OF THE PROJECT.
7. COMPACTION TESTS SHALL BE PROVIDED TO THE CITY TO VERIFY COMPACTION OF NATIVE SUBGRADE, A.C. PAVEMENT, AND CURB AND GUTTER SUBGRADE.
8. EXCESS EARTH & CHIP MATERIAL & REMOVED MATERIALS SHALL BECOME THE PROPERTY OF THE CONTRACTOR AND SHALL BE DISPOSED OF IN A LAWFUL MANNER. CONTRACTOR SHALL PROVIDE DUMP RECEIPTS OR OTHER SUITABLE DOCUMENTS AS REQUESTED BY THE CITY ENGINEER. A GRADING PERMIT AND LONG-TERM DUST CONTROL MEASURES MAY BE REQUIRED FOR EXPORTED EARTH MATERIAL PLACED ON PRIVATE PROPERTY.

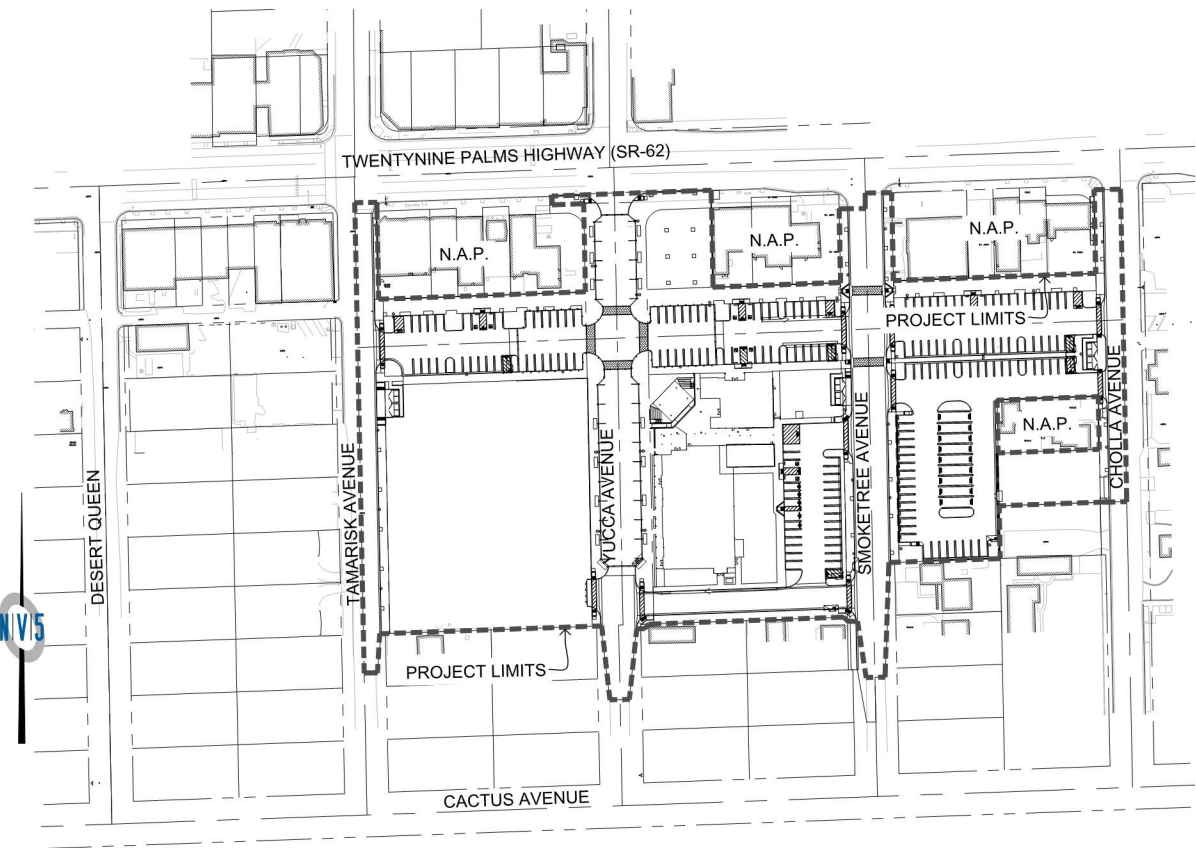
GRADING NOTES

1. ALL TRAVELED WAYS MUST BE KEPT CLEAN OF ALL DIRT, MUD, AND DEBRIS DEPOSITED ON THEM AS A RESULT OF CONTRACTOR'S OPERATIONS. CLEANING IS TO BE DONE TO THE SATISFACTION OF THE CITY ENGINEER.
2. THE SITE SHALL BE WETTED DOWN AS NECESSARY DURING CONSTRUCTION TO MINIMIZE DUST GENERATION.
3. THE EXISTING NATIVE MATERIAL WITHIN THE CONSTRUCTION AREA SHALL BE EXCAVATED AND/OR FILLED TO SUBBASE DESIGN ELEVATION IN ACCORDANCE WITH SECTION 300 - "EXCAVATIONS FOR PUBLIC WORKS CONSTRUCTION (LATEST EDITION)". SCARIFY AND COMPACT THE NATIVE MATERIAL 1 FOOT BELOW THE SUBBASE DESIGN GRADE TO 90 PERCENT OF MAXIMUM DENSITY AT 2 PERCENT OVER OPTIMUM WATER CONTENT PER ASTM D-1557. COMPACTION TESTING FOR SUBGRADE SHALL BE DESCRIBED IN THE PROJECT SOILS REPORT. 95% COMPACTION IS REQUIRED IN THE TOP 12" OF SUBBASE MATERIAL. SUBGRADE ELEVATION FOR STREET SHALL NOT PROJECT ABOVE DESIGN ELEVATIONS.

SIGNING & STRIPING NOTES

1. ALL MATERIALS AND WORK SHALL CONFORM TO THE LATEST EDITION OF THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD) FOR STREETS AND HIGHWAYS.
2. THE CONTRACTOR SHALL REMOVE ALL CONFLICTING SIGNS, STRIPES, PAVEMENTS MARKINGS IN ACCORDANCE TO THE PLANS, OR AS DIRECTED BY THE CITY ENGINEER. WORD OR SYMBOL PAVEMENT MARKINGS SHALL BE REMOVED BY WET SAND-BLASTING OR GRINDING A RECTANGULAR AREA COVERING THE WHOLE MARKING. ALL SCARRED PAVEMENT SURFACE RESULTING FROM REMOVAL OPERATIONS SHALL BE SEALED WITH ASPHALT PAINT.
3. ALL MARKINGS SHALL BE THERMOPLASTIC UNLESS OTHERWISE SPECIFICALLY SHOWN TO BE PAINTED.
4. STRIPING SHALL NOT BE PAINTED OR INSTALLED SOONER THAN 24 HOURS AFTER PAVING.
5. NO STRIPING OR MARKINGS SHALL BE PAINTED OR INSTALLED UNTIL LAYOUT AND SPOTTING HAVE BEEN SPECIFICALLY APPROVED BY THE CITY ENGINEER.
6. ALL PAINTING SHALL BE APPLIED IN TWO COATS WITH GLASS BEADS IN BOTH COATS. FIRST COAT TO BE THOROUGHLY DRY BEFORE PAINTING SECOND COAT.
7. SIGN POSTS SHALL BE BRONZE 3" DIA CAST ALUMINUM FLUTED POSTS PER CAPITAL STREETSCAPES (OR APPROVED EQUAL) SET PER SAN BERNARDINO COUNTY STD. 303B MODIFIED TO ACCOMMODATE 3" DIA. POST.

IN THE CITY OF TWENTYNINE PALMS, COUNTY OF SAN BERNARDINO
PROJECT PHOENIX
SITE IMPROVEMENT PLANS



INDEX MAP
1" = 100'

UTILITY CONTACT INFORMATION

WATER	TWENTYNINE PALMS WATER DISTRICT 72401 HATCH ROAD TWENTYNINE PALMS, CALIFORNIA 92277 ATTENTION: RAY KOLISZ PHONE: (760)367-7546
TELEPHONE	FRONTIER COMMUNICATIONS 295 N. SUNRISE WAY PALM SPRINGS, CALIFORNIA 92262 PHONE: (760)778-3603
ELECTRICITY	SOUTHERN CALIFORNIA EDISON 6999 OLD WOMAN SPRINGS ROAD YUCCA VALLEY, CALIFORNIA 92284 PHONE: (760)369-5449E
NATURAL GAS	THE GAS COMPANY 7320 PIONEERTOWN ROAD YUCCA VALLEY, CALIFORNIA 92284 PHONE: (760)228-0908
CABLE	SPECTRUM 83-473 AVENUE 45 INDIO, CA 92201 PHONE: (760)674-5455
DISPOSAL	BURRTEC 4878 NEWTON ROAD YUCCA VALLEY, CALIFORNIA 92284 PHONE: (760)365-2015
SEWER	CITY OF TWENTYNINE PALMS 6136 ADOBE RD TWENTYNINE PALMS, CA PHONE: (760)367-6799

GEOTECHNIAL ENGINEER'S STATEMENT

WE/I REPRESENTING NVS, STATES THAT RECOMMENDATION CONTAINED IN REPORT DATED 12/13/18 PERTAINING TO GEOTECHNICAL CONDITIONS HAVE BEEN COMPLIED WITH TO OUR SATISFACTION. THIS CONFIRMATION IS NOT TO BE CONSTRUED AN AUTHENTICATION OF ANY DIMENSIONS OR ELEVATIONS SHOWN ON THESE PLANS.

BY: Carl Henden DATE 10-16-2020

OWNER

CITY OF TWENTYNINE PALMS
6136 ADOBE ROAD
TWENTYNINE PALMS, CA 92277
(760) 367-6799



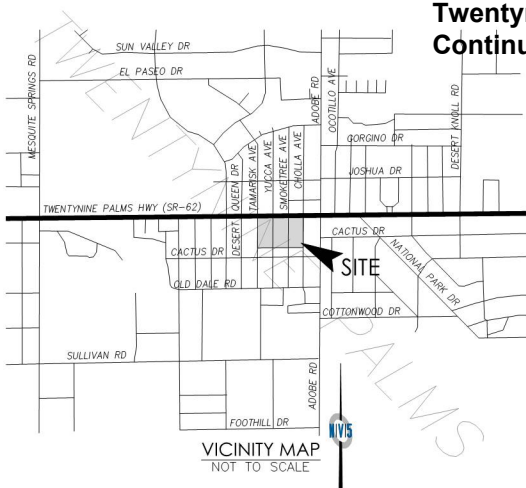
ASSESSOR'S PARCEL NUMBERS

0617-111-03 & 04; ; 0617-113-04 THRU 10; 0617-114-05 THRU 09;
0617-112-17 THRU 20; 0617-113-16 THRU 19; 0617-114-15 & 16;
0617-112-26; 0617-113-24 & 25; 0617-114-18.

LEGAL DESCRIPTION

IN THE CITY OF TWENTYNINE PALMS, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, ALL THAT CERTAIN LAND SITUATED IN THE NORTH HALF OF THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 1 NORTH, RANGE 9 EAST, SAN BERNARDINO MERIDIAN, AS FOLLOWS:

LOTS 89, 91, 92, 97 THROUGH 101, INCLUSIVE, LOTS 109 THROUGH 114, INCLUSIVE, THE WEST HALF OF LOT 117, LOTS 118 THROUGH 124, INCLUSIVE, ALL IN NEW TOWNSITE TRACT, TRACT No. 2512, AS SHOWN BY MAP RECORDED IN BOOK 36 OF MAPS, PAGE 10, RECORDS OF THE SAN BERNARDINO COUNTY RECORDER; TOGETHER WITH LOTS 115 THROUGH 120, INCLUSIVE, LOTS 124 THROUGH 129, INCLUSIVE, ALL IN NEW TOWNSITE ADDITION, TRACT No. 2520, AS SHOWN BY MAP RECORDED IN BOOK 36 OF MAPS, PAGE 17, RECORDS OF THE SAN BERNARDINO COUNTY RECORDER,



Twentynine Palms
Continued

LEGEND

CL	INDICATES CENTERLINE
PL	INDICATES PROPERTY LINE
PR	INDICATES PROPOSED
R/W	INDICATES RIGHT-OF-WAY
EP	INDICATES EDGE OF PAVEMENT
FS	INDICATES FINISH SURFACE
FG	INDICATES FINISH GRADE
TC	INDICATES TOP OF CURB
FL	INDICATES FLOWLINE
GB	INDICATED GRADE BREAK
BCR	INDICATED BEGIN CURB RETURN
ECR	INDICATES END CURB RETURN
(0000)	INDICATES EXISTING CONTOUR
W	INDICATES EXISTING WATER MAIN
G	INDICATES EXISTING GAS
T	INDICATES EXISTING FRONTIER FIBER OPTIC
SS	INDICATES PROPOSED SEWER MAIN
SD	INDICATES PROPOSED STORM PIPE
	INDICATES PROPOSED AC PAVING
(X)	INDICATES CONSTRUCTION NOTE
•	INDICATES RETRACTABLE BOLLARD
•	INDICATES LIGHTED BOLLARD
•	INDICATES BOLLARD POST
☼	INDICATES SINGLE LUMINAIRE STREET LIGHT
☼☼	INDICATES DOUBLE ARM LUMINAIRE STREET LIGHT

SHEET INDEX

SHEET T-1	TITLE SHEET
SHEET T-2	CONSTRUCTION QUANTITIES
SHEET T-3	BID ALTERNATIVES
SHEET T-4	CONSTRUCTION BUILDING ZONE LIMITS

DEMOLITION PLAN

SHEET D-1	DEMOLITION PLAN
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STREET IMPROVEMENT PLANS

SHEET ST-1	STREET IMPROVEMENT TITLE SHEET
SHEET ST-2	TAMARISK AVENUE
SHEET ST-3	YUCCA AVENUE
SHEET ST-4	SMOKETREE AVENUE
SHEET ST-5	CHOLLA AVENUE
SHEET ST-6	STREET IMPROVEMENT DETAILS
SHEET ST-7	STREET IMPROVEMENT DETAILS
SHEET ST-8	STREET SIGNING & STRIPING PLAN
SHEET ST-9	STREET SIGNING & STRIPING PLAN

STREET LIGHTING PLAN

SHEET SL-1	STREET LIGHTING & FIBER OPTIC PLAN
SHEET SL-2	STREET LIGHTING & FIBER OPTIC PLAN
SHEET SL-3	STREET LIGHTING & FIBER OPTIC PLAN
SHEET SL-4	STREET LIGHTING & FIBER OPTIC PLAN

GRADING/PAVING PLAN

SHEET GP-1	GRADING & PAVING TITLE SHEET
SHEET GP-2	GRADING/PAVING PLAN
SHEET GP-3	GRADING/PAVING PLAN
SHEET GP-4	GRADING/PAVING PLAN
SHEET GP-5	GRADING/PAVING PLAN
SHEET GP-6	TRASH ENCLOSURE DETAILS
SHEET GP-7	GRADING/PAVING DETAILS
SHEET GP-8	GRADING/PAVING DETAILS
SHEET GP-9	HORIZONTAL CONTROL PLAN
SHEET GP-10	ON-SITE SIGNING & STRIPING PLAN
SHEET GP-11	ON-SITE SIGNING & STRIPING PLAN
SHEET GP-12	ON-SITE SIGNING & STRIPING PLAN

FUGITIVE DUST & EROSION CONTROL

SHEET ER-1	FUGITIVE DUST CONTROL/EROSION CONTROL TITLE SHEET
SHEET ER-2	FUGITIVE DUST CONTROL/EROSION CONTROL PLAN

CITY OF TWENTYNINE PALMS

PROJECT PHOENIX
PROJECT TITLE SHEET
SITE IMPROVEMENT PLANS

SHEET
T-1

OF 32 SHEETS
DRAWING NO.
226718-0000057

Attachment 3

Twentynine Palms
Continued



Resolution Number:
Resolution Approval Date:
Contact Person/Title: Bob Critchfield, Engineering Manager
Phone: (909) 291-2946
Email: bcritchfield@ci.upland.ca.us

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Upland

6/30/21 Carryover Balance: **\$6,103,468.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$1,561,771.00		\$1,623,173.00		\$1,670,070.00		\$1,718,305.00		\$1,767,917.00		\$8,341,236.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
	No	No	0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
13th Street Reconstruction (Euclid Avenue to Campus Avenue)	No	No	0%	100%	\$690,000.00	645,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$645,320.00
17th Street Reconstruction (San Antonio Avenue to Euclid Avenue)	No	No	0%	100%	\$655,000.00	623,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$623,450.00
18th Street Rehabilitation (Mountain Avenue to Euclid Avenue)	No	No	0%	100%	\$1,150,000.00	0.00	0.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,150,000.00
19th Street Reconstruction (Mountain Avenue to Euclid Avenue)	No	No	0%	100%	\$1,450,000.00	0.00	1,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,450,000.00
1st Avenue Rehabilitation (A Street to D Street)	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	\$600,000.00
2nd Avenue Rehabilitation (C Street to Arrow Highway)	No	No	0%	100%	\$250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	\$250,000.00
9th Street Reconstruction (Central Ave. to Benson Ave.)	No	No	0%	100%	\$1,767,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767,917.00	\$1,767,917.00
C Street Rehabilitation (Euclid Avenue to 3rd Avenue)	No	No	0%	100%	\$250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	\$250,000.00
Campus Avenue Rehabilitation (South City Limit to Foothill Blvd.)	No	No	0%	100%	\$1,590,000.00	1,571,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,571,280.00
Citywide Pavement Maintenance 2019/2020	No	No	0%	100%	\$140,000.00	139,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$139,140.00
Citywide Pavement Maintenance 2020/2021	No	No	0%	100%	\$290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$290,000.00
Citywide Pavement Maintenance 2021/2022	No	No	0%	100%	\$300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$300,000.00
Citywide Pavement Maintenance 2022/2023	No	No	0%	100%	\$250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$250,000.00
Grove Avenue Rehabilitation (Foothill Blvd. to 15th Street)	No	No	0%	100%	\$1,200,000.00	1,189,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,189,850.00
Lexington Street / 1st Avenue / 2nd Avenue Rehabilitation	No	No	0%	100%	\$500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Mountain Avenue Rehabilitation (20th Street to 23rd Street)	No	No	0%	100%	\$1,155,000.00	0.00	0.00	0.00	1,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,155,000.00
Phase II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	No	Yes	0%	100%	\$500,000.00	50,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$50,330.00
Randy Street Neighborhood Rehabilitation (Randy St., Fairwood Wy., Terry Wy., Tyler Wy., and Silverwood Ave.)	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	\$1,400,000.00
San Bernardino Valley Coordinated Traffic Signal System	No	No	0%	100%	\$137,000.00	6,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$6,840.00
Named Projects Total:						\$4,516,210.00	\$1,750,000.00	\$0.00	\$2,555,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,767,917.00	\$13,589,127.00
Total Carryover + Estimate:						\$6,266,210.00		\$2,555,000.00		\$1,600,000.00		\$1,400,000.00		\$1,767,917.00		
(%) Named Projects to FY Est. Revenue:						401.22%		157.41%		95.80%		81.48%		100.00%		

Categorical Projects:

Categorical Projects Total:																\$0.00
(%) Categorical Projects to FY Est. Revenue:																

Total Carryover Programming:	\$4,516,210.00
Total Estimated Programming:	\$9,072,917.00
Total Programming:	\$13,589,127.00

Total Programming is currently 94.08% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

Resolution Number: 21-091
Resolution Approval Date: 8-17-2021

Contact Person/Title: Brian Gengler

Phone: 760-955-5156

Email: bgengler@victorvilleca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Victorville

6/30/21 Carryover Balance: **\$2,694,839.00**

	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
					\$5,597,290.00		\$5,872,058.00		\$6,098,528.00		\$6,333,674.00		\$6,528,738.00		\$30,430,288.00
Named Projects:					Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
7th St, D St to Forrest Ave, Street Improvements	No	No	0%	100%	\$20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
7th St, south of D St, Replace & Upgrade Archway Lighting & Signage	No	No	0%	100%	\$160,864.00	160,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$160,864.00
Air Expressway - Village Dr to Phantom West, Pavement Rehabilitation	No	No	0%	100%	\$2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	\$1,000,000.00
Amargosa Rd, Seneca Rd to Village Dr, Pavement Rehabilitation	No	No	0%	100%	\$800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	\$250,000.00
Arrowhead Dr, Green Tree Blvd to Nisqualli Rd, Pavement Rehab., bike lanes, sidewalk	Yes	Yes	0%	100%	\$2,673,000.00	262,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$262,353.00
Bear Valley Rd - Amargosa Rd to Dunia Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	\$800,000.00
Bear Valley Rd, Amethyst Rd to US-395, Pavement Rehabilitation	No	No	0%	100%	\$3,000,000.00	1,143,602.00	1,856,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$3,000,000.00
Bear Valley Rd, Industrial Blvd to 2nd Ave, Pavement Rehabilitation	No	No	0%	100%	\$1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	\$1,300,000.00
Civic Area Slurry Seal	No	No	0%	100%	\$1,500,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,000,000.00
Concrete Sidewalk, Install or Repair per location list	No	No	0%	100%	\$371,650.00	0.00	371,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$371,650.00
Curb Access Ramps - per Location List	No	No	0%	100%	\$110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$110,000.00
El Evado Rd - Hopland Rd to La Mesa Rd, Pavement Rehabilitation & Bike Lanes	Yes	No	0%	100%	\$1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	\$300,000.00
Hesperia Rd - Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	\$500,000.00
Hopland Rd, El Evado Rd to Llanada Rd, Pavement Rehab., Shoulders & Bike Lanes	Yes	No	0%	100%	\$300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	\$50,000.00
La Mesa Rd - Pacoima Rd to Amethyst Rd, Replace Storm Drain	No	No	0%	100%	\$600,000.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	\$600,000.00
La Paz Dr, I-15 Ramps to 7th St, Pavement Rehabilitation	No	No	0%	100%	\$1,000,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	\$300,000.00
Liberty Village - Pavement Rehabilitation, per location list	No	No	0%	100%	\$1,893,225.00	51,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$51,569.00
Llanada Ave, Hopland Rd to Village Dr, Pavement Rehab., Install Bike Lanes	Yes	No	0%	100%	\$150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	\$50,000.00
Luna Rd, Amethyst Rd to Mesa Linda Ave, Pavement Rehabilitation	No	No	0%	100%	\$1,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,000.00	0.00	0.00	\$1,210,000.00
Mariposa Rd at Yates Rd, Construct New Traffic Signal	No	No	0%	100%	\$425,000.00	1,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,563.00
Mariposa Rd, Palmdale Rd to 970 ft south of Talpa St, Pavement Rehabilitation	No	No	0%	100%	\$700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	0.00	0.00	\$560,000.00
Mojave Dr - El Evado Rd to US-395, Pavement Rehabilitation	No	No	0%	100%	\$1,500,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	1,000,000.00	\$1,010,000.00
Mojave Dr - I-15 Southbound Ramps to El Evado Rd, Pavement Rehabilitation	No	No	0%	100%	\$2,600,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	\$10,000.00
Mojave Dr at Condor Dr, Construct New Traffic Signal	No	No	0%	100%	\$527,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$40,000.00
Mountain View Acres Pavement Rehabilitation - per location list	No	No	0%	100%	\$102,000.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$102,000.00
Nisqualli Rd / I-15 Interchange, Environmental Monitoring & Reporting	No	No	0%	100%	\$413,000.00	0.00	11,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,592.00
Old Town Sidewalk - per location list	No	No	0%	100%	\$494,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$250,000.00
Ridgecrest Rd, Bear Valley Rd to Pahute Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	\$800,000.00

Roy Rogers Dr, Amargosa Rd to I-15 Ramps, Pavement Rehabilitation	No	No	0%	100%	\$1,500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Seneca Rd - Civic Dr to El Evado Rd, Pavement Rehabilitation	No	No	0%	100%	\$1,400,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	\$500,000.00
Seventh Ave, Nisqualli Rd to Bear Valley Rd, Pavement Rehabilitation, Bike Lanes & Sidewalk	Yes	Yes	0%	100%	\$4,623,000.00	283,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,033,000.00
Silica Rd, Hesperia Rd to Industrial Blvd, Pavement Rehabilitation & Replace Storm Drain	No	No	0%	100%	\$2,938,000.00	95,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$95,156.00
Striping Truck	No	No	0%	100%	\$375,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$375,000.00
Traffic Signal Maintenance Bucket Truck	No	No	0%	100%	\$384,250.00	0.00	253,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$253,000.00
Named Projects Total:						\$2,683,107.00	\$4,454,640.00	\$0.00	\$620,000.00	\$0.00	\$2,600,000.00	\$0.00	\$3,220,000.00	\$0.00	\$3,300,000.00	\$16,877,747.00
Total Carryover + Estimate:						\$7,137,747.00		\$620,000.00		\$2,600,000.00		\$3,220,000.00		\$3,300,000.00		
(%) Named Projects to FY Est. Revenue:						127.52%		10.56%		42.63%		50.84%		50.55%		

Categorical Projects:

Citywide Pavement Rehabilitation, Seals and Overlays, Various Streets	No	No	\$2,450,000.00		0.00	425,000.00		470,000.00		500,000.00		550,000.00	\$1,945,000.00
Cost Allocation	No	No	\$1,700,070.00		323,433.00	331,519.00		339,807.00		348,302.00		357,010.00	\$1,700,071.00
Engineering Services	No	No	\$757,174.00		144,050.00	147,651.00		151,343.00		155,126.00		159,004.00	\$757,174.00
Traffic Control - Signing & Striping	No	No	\$5,990,485.00		1,139,671.00	1,168,163.00		1,197,367.00		1,227,301.00		1,257,984.00	\$5,990,486.00
Traffic Engineering	No	No	\$2,614,860.00		497,469.00	509,906.00		522,653.00		535,720.00		549,113.00	\$2,614,861.00
Traffic Signal Maintenance	No	No	\$1,175,730.00		321,929.00	329,977.00		338,227.00		346,682.00		355,349.00	\$1,692,164.00
Categorical Projects Total:					\$2,426,552.00	\$2,912,216.00		\$3,019,397.00		\$3,113,131.00		\$3,228,460.00	\$14,699,756.00
(%) Categorical Projects to FY Est. Revenue:					43.35%	49.59%		49.51%		49.15%		49.45%	

Total Carryover Programming:	\$2,683,107.00
Total Estimated Programming:	\$28,894,396.00
Total Programming:	\$31,577,503.00

Total Programming is currently 95.33% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN

RESOLUTION NUMBER:	2021-38
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	Fermin Preciado
CONTACT PHONE:	909-797-2489 ext. 240
CONTACT EMAIL:	fpreciado@yucaipa.org

																	Total Available (Carryover + Estimate)
JURISDICTION	City of Yucaipa			MEASURE I ESTIMATE:		\$	1,091,395.00	\$	1,134,304.00	\$	1,167,076.00	\$	1,200,784.00	\$	1,235,454.00	\$	5,829,013.00
CARRYOVER BALANCE:	\$216,100.00	In NMTP Plan?	ATP Component?	Estimated Total Project Cost	Nexus Project?		FY2021/2022		FY2022/2023		FY2023/2024		FY2024/2025		FY2025/2026		Total Local Street Measure I Programmed
Named Projects:	Yes/No	Type	Yes/No			Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		
			Public Share (%)		DIF Share (%)												
18th Street - Outer Hwy 10 to City Limits				\$	25,484.00			\$	25,484.00								\$25,484.00
Acacia Ave 3rd St to 1st St				\$	126,730.00			\$	126,730.00								\$126,730.00
Adams St - Acaia Ave to Yucaipa Blvd				\$	28,626.00			\$	28,626.00								\$28,626.00
Amberwood Pl - 4th Strtee to Poplar St				\$	44,103.00			\$	44,103.00								\$44,103.00
Andes Way - Ramada Ln to East End				\$	60,904.00			\$	60,904.00								\$60,904.00
Avenue B - 1st St to Bryant St				\$	122,409.00			\$	122,409.00								\$122,409.00
Avenue D - 12th St to Windsor Dr				\$	120,661.00			\$	120,661.00								\$120,661.00
Beverly Ct - Leah Ln to Mesa Grande Dr				\$	26,164.00			\$	26,164.00								\$26,164.00
Bodie Ave - NW End to 9th St				\$	59,463.00			\$	59,463.00								\$59,463.00
Bryant St - Wildwood Canyon Rd to Ave G				\$	90,366.00			\$	90,366.00								\$90,366.00
Custer Street - Acacia Ave to Yucaipa Blvd				\$	28,524.00			\$	28,524.00								\$28,524.00
Custer St - North End to Ave H				\$	35,544.00			\$	35,544.00								\$35,544.00
Eureka Ave - Grant St to Ramada Ln				\$	78,742.00			\$	78,742.00								\$78,742.00
Eureka Ave - 8th St to Columbia Ave				\$	52,444.00			\$	52,444.00								\$52,444.00
Falling Spring Rd - East End to Wildwood Canyon Rd				\$	9,112.00			\$	9,112.00								\$9,112.00
Fir Ave - Bryant St to Fremont St				\$	53,984.00			\$	53,984.00								\$53,984.00
Golden Gate Dr - Golden Gate Dr to South End				\$	10,435.00			\$	10,435.00								\$10,435.00
Grant St - North End to Wildwood Canyon Road				\$	24,288.00			\$	24,288.00								\$24,288.00
Holmes St - Bella Vista Dr to Wildwood Canyon Rd				\$	26,073.00			\$	26,073.00								\$26,073.00
Kevari Ct - Jefferson St to East End				\$	9,272.00			\$	9,272.00								\$9,272.00
Lynd Ct - North End to Lynfall St				\$	3,371.00			\$	3,371.00								\$3,371.00
Medlar St - Vineyard St to Bella Vista Dr				\$	53,366.00			\$	53,366.00								\$53,366.00
Pleasant Grove St - 3rd St to East End				\$	53,466.00			\$	53,466.00								\$53,466.00
Rosemond St - Tonkin Ave to 9th Street				\$	33,132.00			\$	33,132.00								\$33,132.00
Santa Rosa Dr - San Leandro Ave to East End				\$	29,664.00			\$	29,664.00								\$29,664.00
Sunwood Pl - Fir Ave to Gemwood Ln				\$	20,988.00			\$	20,988.00								\$20,988.00
Sutter Ave - Linda Ln to Sierra Ln				\$	26,264.00			\$	26,264.00								\$26,264.00
Tennessee St - Tennessee St to Yucaipa Blvd				\$	101,477.00			\$	101,477.00								\$101,477.00
Verano Way - Colorado St to South End				\$	3,219.00			\$	3,219.00								\$3,219.00
Vineyard St - Douglas St to Lantana Ave				\$	50,619.00			\$	50,619.00								\$50,619.00
Yucaipa Blvd - 14th St to 12th St				\$	86,936.00			\$	86,936.00								\$86,936.00
																	\$0.00
12th Street - Ave E to Kentucky St				\$	70,820.00				\$	70,820.00							\$70,820.00
1st Street - Beech Ave to Yucaipa Blvd				\$	54,890.00				\$	54,890.00							\$54,890.00
5th Street - Yucaipa Blvd to County Line Rd				\$	237,510.00				\$	237,510.00							\$237,510.00
Avenue E - 7th St to 5th St				\$	183,708.00				\$	183,708.00							\$183,708.00
County Line Road - Bryant St to Holmes St				\$	270,262.00				\$	270,262.00							\$270,262.00
Wildwood Canyon Road - 3rd St to Bryant St				\$	77,672.00				\$	77,672.00							\$77,672.00
7th Place - NW End to SE End				\$	67,553.00				\$	67,553.00							\$67,553.00
Addison Street - North End to South End				\$	60,099.00				\$	60,099.00							\$60,099.00
Birchwood Street - Bryant St to East End				\$	23,950.00				\$	23,950.00							\$23,950.00
Highland Avenue - Pendleton Ave to Rodgers Ln				\$	170,080.00				\$	170,080.00							\$170,080.00
Ironwood Drive - Oak Mesa Dr NW to City Limits				\$	161,654.00				\$	161,654.00							\$161,654.00
Palomar Avenue - San Carlos St to South End				\$	13,534.00				\$	13,534.00							\$13,534.00
Ramona Street - Carter St to Sleepy Hollow Dr				\$	26,432.00				\$	26,432.00							\$26,432.00
Santa Maria Street - San Lucas Dr to Douglas St				\$	16,825.00				\$	16,825.00							\$16,825.00
																	\$0.00
Avenue H - Rimview Ct to 5th Pl				\$	117,005.00						\$	117,005.00					\$117,005.00
California Street - Cedar Ave to Acacia Ave				\$	167,894.56							\$	167,894.56				\$167,894.56
Colorado Steet - Mission Dr to Columbia Ave				\$	144,031.00							\$	144,031.00				\$144,031.00
Columbia Ave - North End to Colorado St				\$	54,029.00							\$	54,029.00				\$54,029.00
Comberton - Oakland Ave to California St				\$	85,897.00							\$	85,897.00				\$85,897.00
Custer Street - Ave D to Ave E				\$	93,386.00							\$	93,386.00				\$93,386.00
Eureka Ave - Braynt St to California St				\$	85,547.00							\$	85,547.00				\$85,547.00
Golden Gate Ct - East end to Golden Gate Dr				\$	13,256.00							\$	13,256.00				\$13,256.00
Marbeth Pl - Marbeth Rd to South End				\$	17,627.00							\$	17,627.00				\$17,627.00
Shasta St - 2nd Street to Arcadia St				\$	126,383.00							\$	126,383.00				\$126,383.00
Velardo Dr -Bryant to Lantana				\$	143,291.00							\$	143,291.00				\$143,291.00
Windsor Ct - West End to Windsor Dr				\$	14,179.00							\$	14,179.00				\$14,179.00
Windsor Dr - Ave D to Camelot Dr				\$	39,542.00							\$	39,542.00				\$39,542.00
																	\$0.00
Lotus Ave - 11th Street to Lotus				\$	75,896.00								\$	75,896.00			\$75,896.00
Clarion Ct - North End to Ashland Way				\$	12,599.00								\$	12,599.00			\$12,599.00
Ashland Way - North End to Newbury Ct				\$	9,756.00								\$	9,756.00			\$9,756.00
Arrastra Way - West End to Territory Rd				\$	10,557.00								\$	10,557.00			\$10,557.00
Arcadia St - Shasta St to Comberton Way				\$	68,349.00								\$	68,349.00			\$68,349.00
Holly Oak - East End to Golden Hills Dr				\$	112,658.00								\$	112,658.00			\$112,658.00
Shadow Wood - Golden Hills Dr to Sunnyside Dr				\$	98,374.00								\$	98,374.00			\$98,374.00

Oak Creek - Oak Creek to Fremont St			\$ 157,354.00											\$ 157,354.00		\$157,354.00
Wildwood Canyon Road - 9th St to 6th St			\$ 259,337.00											\$ 259,337.00		\$259,337.00
Ruby Ct - South End to Avenue D			\$ 8,965.00											\$ 8,965.00		\$8,965.00
Avenue A - California St to Bryant St			\$ 86,123.00											\$ 86,123.00		\$86,123.00
Date St - Kent to 2nd St			\$ 53,642.00											\$ 53,642.00		\$53,642.00
Oak Ln - North End to Date St			\$ 5,621.00											\$ 5,621.00		\$5,621.00
Indio Ct - North End to Date St			\$ 6,683.00											\$ 6,683.00		\$6,683.00
Oleander Ave - West End to Fremont St			\$ 37,228.00											\$ 37,228.00		\$37,228.00
Deerfield Dr- Fairport Way East to Fairport Way West			\$ 74,294.00											\$ 74,294.00		\$74,294.00
																\$0.00
Onyx Street - Goldstone St to Jade Ct			\$ 17,725.50												\$ 17,725.50	\$0.00
Ive Ave - Fremont St to Cherrycroft Dr			\$ 91,318.50												\$ 91,318.50	\$0.00
Jocelyn Ln - NE to Holly Street			\$ 8,568.00												\$ 8,568.00	\$0.00
Willow Springs Dr - Sunnyside Dr to Blue Crest Rd			\$ 32,935.50												\$ 32,935.50	\$32,935.50
Warm Springs Way - Fawn Ridge Pl to Campus Dr			\$ 19,597.50												\$ 19,597.50	\$19,597.50
Grove Dr - NE to Date St			\$ 9,337.50												\$ 9,337.50	\$9,337.50
Cedar Ave - 5th St to 3rd St			\$ 177,927.75												\$ 177,927.75	\$177,927.75
Sierra Linda St - Overcrest Dr to Ridgecrest Dr			\$ 10,197.00												\$ 10,197.00	\$10,197.00
Ridgecrest Dr - Sierra Linda St to NE			\$ 11,974.50												\$ 11,974.50	\$11,974.50
Avenue D - 15th to 16th			\$ 113,715.00												\$ 113,715.00	\$113,715.00
Avenue E - 18th to 16th			\$ 56,839.50												\$ 56,839.50	\$56,839.50
13th Street - Ave D to Kentucky St			\$ 42,219.00												\$ 42,219.00	\$42,219.00
Brushy Hollow Dr - 9th St to Redstone Cir			\$ 53,298.00												\$ 53,298.00	\$53,298.00
Redstone Cir- NE to Ave E			\$ 39,264.75												\$ 39,264.75	\$39,264.75
Northview Ln - 8th St to Columbia Ave			\$ 10,498.50												\$ 10,498.50	\$10,498.50
Noreen Ln - 8th Stree to Columbia Ave			\$ 11,533.50												\$ 11,533.50	\$11,533.50
Via Barcelona- 6th St to SE			\$ 69,158.25												\$ 69,158.25	\$69,158.25
Cella Lane - 2nd St to East End			\$ 35,878.50												\$ 35,878.50	\$35,878.50
Cherrywood Dr - Redwood Ln to East End			\$ 24,322.50												\$ 24,322.50	\$24,322.50
Avenue G - Calimesa Blvd to 6th Pl			\$ 105,855.75												\$ 105,855.75	\$105,855.75
Ross Lane - Bryant St to San Lucas			\$ 6,714.00												\$ 6,714.00	\$6,714.00
San Lucas - Ave H to Santa Maria			\$ 21,006.00												\$ 21,006.00	\$21,006.00
Jennifer Lane- NE to Elaine Wy			\$ 6,381.00												\$ 6,381.00	\$6,381.00
Margaret Lane - NE to Elaine Way			\$ 4,356.00												\$ 4,356.00	\$4,356.00
Crestview Dr - Douglas St to Yucaipa Blvd			\$ 96,579.00												\$ 96,579.00	\$96,579.00
Brandon Rd - Chapman Heights Rd to Cramer Rd			\$ 34,474.50												\$ 34,474.50	\$34,474.50
																\$0.00
																\$0.00
																\$0.00
																\$0.00
																\$0.00
																\$0.00
																\$0.00
																\$0.00
Project Count: 100																\$0.00
Named Projects Total:			\$6,221,998.06			\$ -	\$ 1,495,830.00	\$ -	\$ 1,434,989.00	\$ -	\$ 1,102,067.56	\$ -	\$ 1,077,436.00	\$ -	\$ 1,111,675.50	\$6,104,386.06
Total Carryover + Estimate:			\$6,221,998.06			\$1,495,830.00		\$1,434,989.00		\$1,102,067.56		\$1,077,436.00		\$1,111,675.50		\$6,221,998.06
(%) Named Projects:						137%		127%		94%		90%		90%		

Categorical Projects Total *:	In NMTP Plan?	ATP Component?														
	Yes/No	Type														
Annual Striping Program			\$150,000.00				\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00	\$150,000.00
Annual Concrete Program			\$300,000.00				\$ 60,000.00		\$ 60,000.00		\$ 60,000.00		\$ 60,000.00		\$ 60,000.00	\$300,000.00
Annual Alley Rehab Program			\$250,000.00				\$ 50,000.00		\$ 50,000.00		\$ 50,000.00		\$ 50,000.00		\$ 50,000.00	\$250,000.00
Annual Traffic Calming Program			\$150,000.00				\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00	\$150,000.00
Annual Preserving Monument Program			\$150,000.00				\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00	\$150,000.00
Annual Under Street Drain Pipe Repair			\$150,000.00				\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 30,000.00	\$150,000.00
Annual AC Berm Curb Program			\$80,000.00				\$ -		\$ 40,000.00		\$ -		\$ 40,000.00		\$ -	\$80,000.00
Annual Patching Program			\$459,600.00				\$ 90,000.00		\$ 92,400.00		\$ 92,400.00		\$ 92,400.00		\$ 92,400.00	\$459,600.00
Annual Crack Seal Program			\$245,000.00				\$ 49,000.00		\$ 49,000.00		\$ 49,000.00		\$ 49,000.00		\$ 49,000.00	\$245,000.00
Annual Local Matching Projects			\$210,000.00				\$ 50,000.00		\$ 40,000.00		\$ 40,000.00		\$ 40,000.00		\$ 40,000.00	\$210,000.00
																\$0.00
																\$0.00
Categorical Projects Total:							\$ 419,000.00		\$ 451,400.00		\$ 411,400.00		\$ 451,400.00		\$ 411,400.00	\$2,144,600.00
(%) Categorical Projects (cannot exceed 50%):							38%		40%		35%		38%		33%	

(*) = Carryover funds may not be used on Catergorical Projects.

Total Programmed: \$ 8,248,986.06
Total Carryover Programmed: \$ -

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.

Total Estimated Programmed: \$ 8,366,598.06
Check: \$ 8,366,598.06
150% of Estimated Measure I plus carryover: \$ 8,743,519.50
Does programing amount exceed 150% limit: No

Resolution Number: 21-26
Resolution Approval Date: August 17, 2021
Contact Person/Title: Armando J. G. Baldizzone
Phone: 760-369-6579
Email: abaldizzone@yucca-valley.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026

Yucca Valley

6/30/21 Carryover Balance: **\$1,276,653.00**

Named Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2021/22 Est. Revenue		FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		FY2024/25 Est. Revenue		FY2025/26 Est. Revenue		Total Est. Rev.
						\$854,247.00		\$883,788.00		\$905,180.00		\$927,082.00		\$949,505.00		\$4,519,802.00
						Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total
Little League Drive Safety Project (ATP)	No	Yes	0%	100%	\$223,000.00	0.00	2,000.00	0.00	221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$223,000.00
Onaga Trail Safety Project (ATP)	Yes	Yes	0%	100%	\$263,000.00	0.00	87,000.00	0.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	\$263,000.00
SR62 Median Maintenance Contract	No	No	0%	100%	\$283,588.00	0.00	64,720.00	0.00	67,956.00	0.00	67,956.00	0.00	67,956.00	0.00	15,000.00	\$283,588.00
Named Projects Total:						\$0.00	\$153,720.00	\$0.00	\$464,956.00	\$0.00	\$67,956.00	\$0.00	\$67,956.00	\$0.00	\$15,000.00	\$769,588.00
Total Carryover + Estimate:						\$153,720.00		\$464,956.00		\$67,956.00		\$67,956.00		\$15,000.00		
(%) Named Projects to FY Est. Revenue:						17.99%		52.61%		7.51%		7.33%		1.58%		

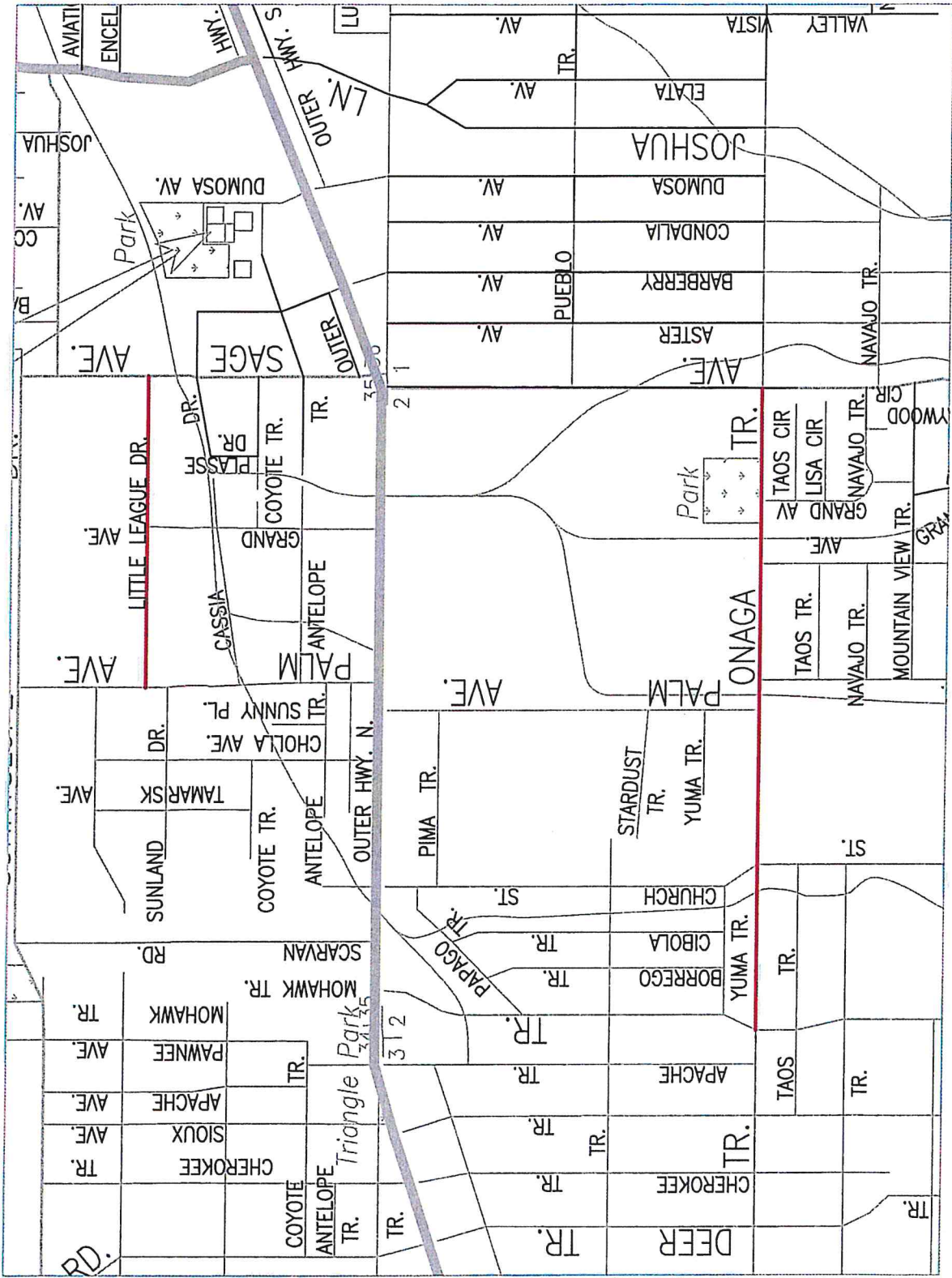
Categorical Projects:																					
Annual Traffic Census	No	No		\$61,800.00		12,000.00		12,000.00		12,600.00		12,600.00		12,600.00		\$61,800.00					
Congestion Management Plan (CMP)	No	No		\$18,000.00		3,500.00		3,500.00		3,500.00		3,500.00		4,000.00		\$18,000.00					
Indirect Cost Recovery	No	No		\$240,000.00		50,000.00		45,000.00		45,000.00		50,000.00		50,000.00		\$240,000.00					
Package A Crack Seal & Slurry	No	No		\$770,000.00		0.00		0.00		191,000.00		579,000.00		0.00		\$770,000.00					
Package C Crack Seal and Slurry	No	No		\$212,000.00		0.00		0.00		0.00		0.00		212,000.00		\$212,000.00					
Package D Crack Seal and Slurry	No	No		\$84,000.00		0.00		84,000.00		0.00		0.00		0.00		\$84,000.00					
Personnel Costs	No	No		\$1,670,424.00		325,000.00		330,000.00		335,000.00		336,012.00		344,412.00		\$1,670,424.00					
Signal Maintenance Contract	No	No		\$75,000.00		15,000.00		15,000.00		15,000.00		15,000.00		15,000.00		\$75,000.00					
Town Local Roadway Safety Plan (LSRP)	No	No		\$8,000.00		8,000.00		0.00		0.00		0.00		0.00		\$8,000.00					
Traffic Surveys and Warrant Studies	No	No		\$45,500.00		9,000.00		9,000.00		9,000.00		9,000.00		9,500.00		\$45,500.00					
Utilities - Street Lights	No	No		\$252,500.00		50,000.00		50,000.00		50,000.00		50,000.00		52,500.00		\$252,500.00					
			Categorical Projects Total:			\$472,500.00		\$548,500.00		\$661,100.00		\$1,055,112.00		\$700,012.00		\$3,437,224.00					

Total Carryover Programming:	\$0.00
Total Estimated Programming:	\$4,206,812.00
Total Programming:	\$4,206,812.00

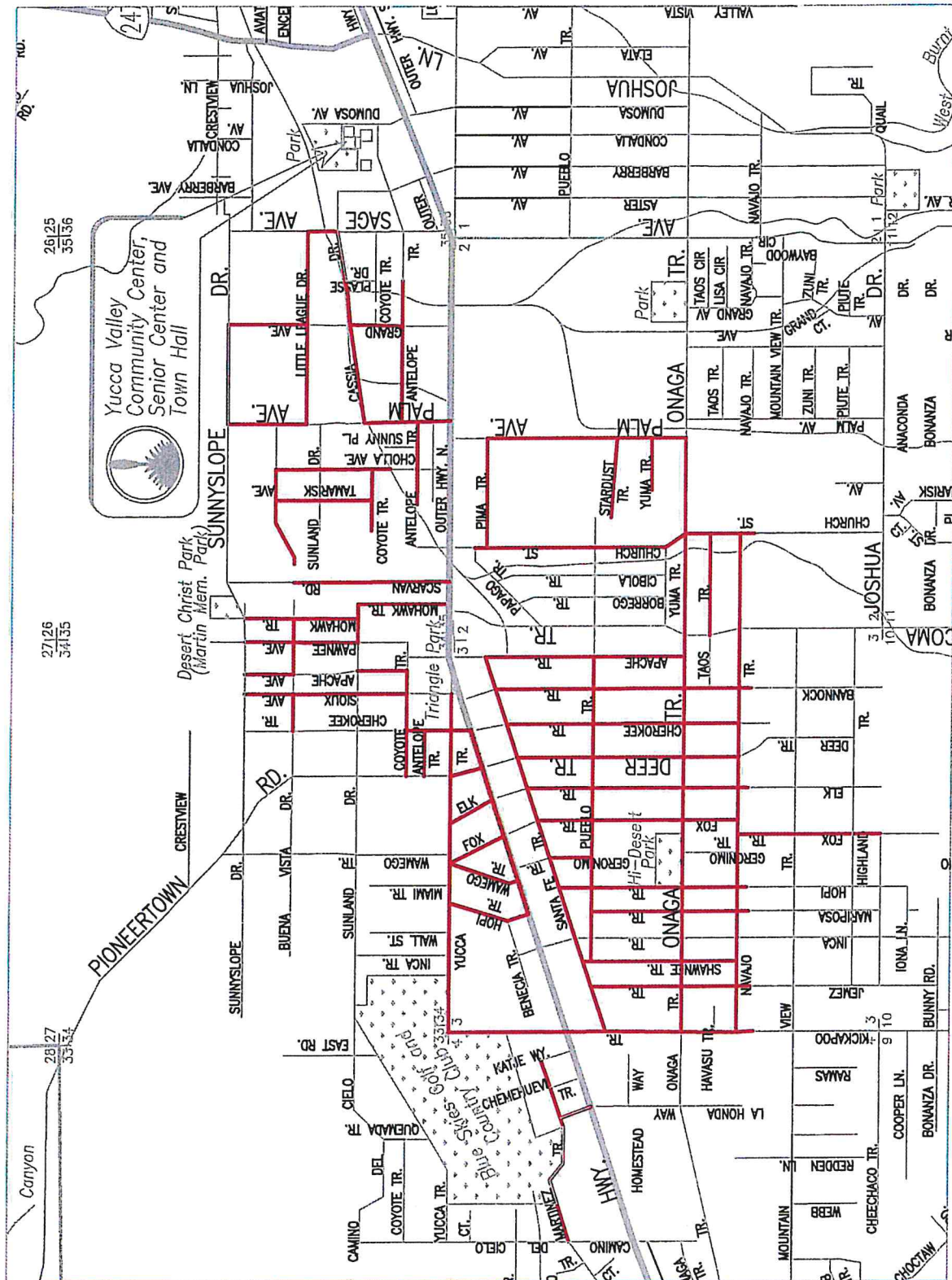
Total Programming is currently 72.58% (must not exceed 150%) of Carryover Balance + Total Est. Revenue.

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2021/22	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,000
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 64,720
	Personel Costs		\$ 325,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 529,220
	Little League Drive Safety Project (ATP) Between Palm and Sage	ATP Match	\$ 2,000
	Onaga Trail Safety Project(ATP)	ATP Match	\$ 87,000
	Town Local Roadway Safety Plan (LSRP)	HSIP Match	\$ 8,000
		TOTAL ARTERIAL PROJECTS	\$ 95,000
		TOTAL	\$ 624,220

FY 2021-22 MEASURE I



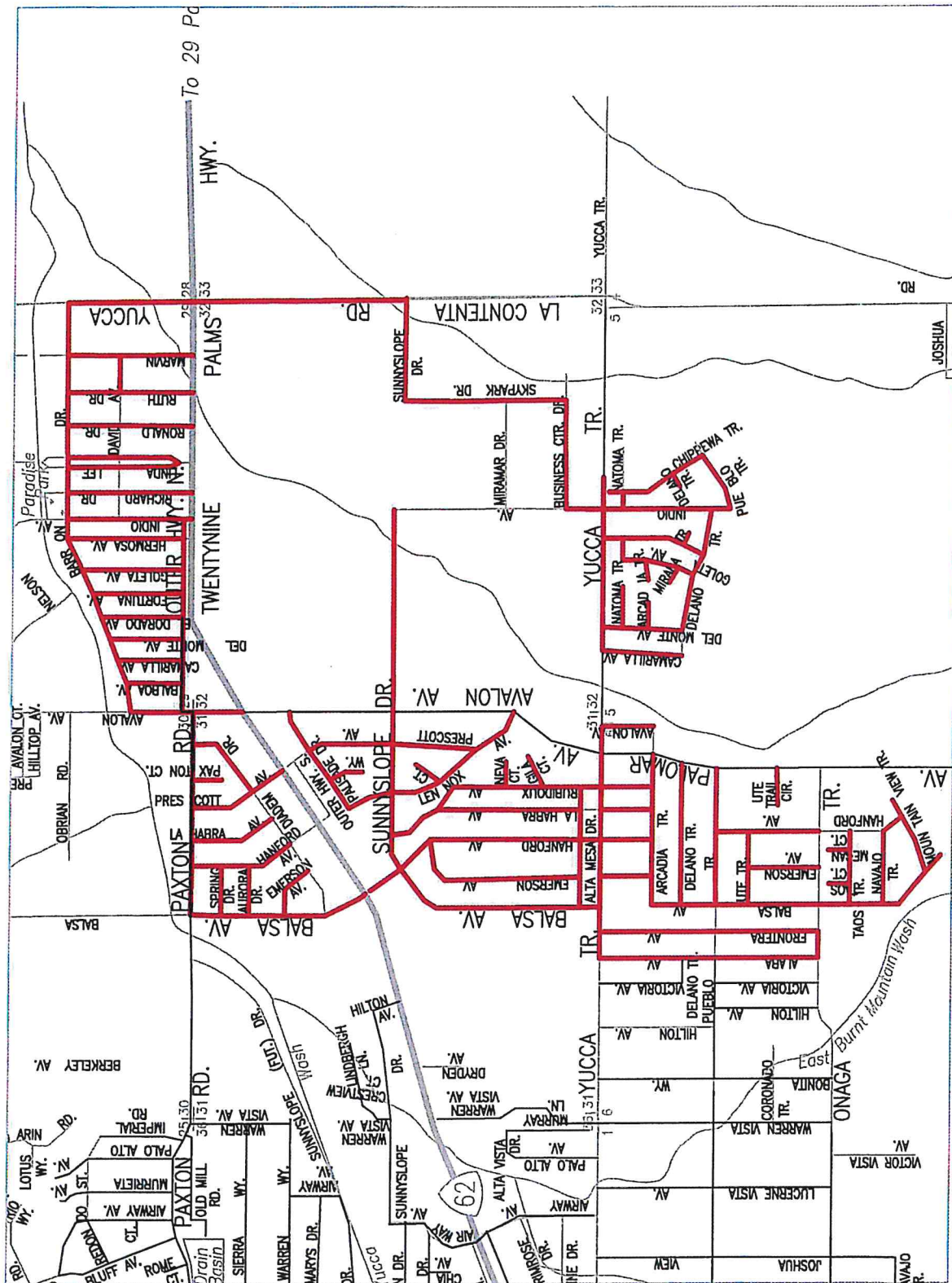
TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2022/23	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,000
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 67,956
	Personel Costs		\$ 330,000
	Indirect Cost Recovery		\$ 45,000
		TOTAL PROGRAMS	\$ 532,456
	Little League Drive Safety Project (ATP) Between Palm and Sage	ATP Match	\$ 221,000
	Onaga Trail Safety Project(ATP)	ATP Match	\$ 176,000
	Package D Crack Seal and Slurry		\$ 84,000
		TOTAL ARTERIAL PROJECTS	\$ 481,000
		TOTAL	\$ 1,013,456



TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2023/24	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 67,956
	Personel Costs		\$ 335,000
	Indirect Cost Recovery		\$ 45,000
		TOTAL PROGRAMS	\$ 538,056
	Package A Crack Seal and Slurry		\$ 191,000
		TOTAL ARTERIAL PROJECTS	\$ 191,000
		TOTAL	\$ 729,056

FY 2023-24 MEASURE I

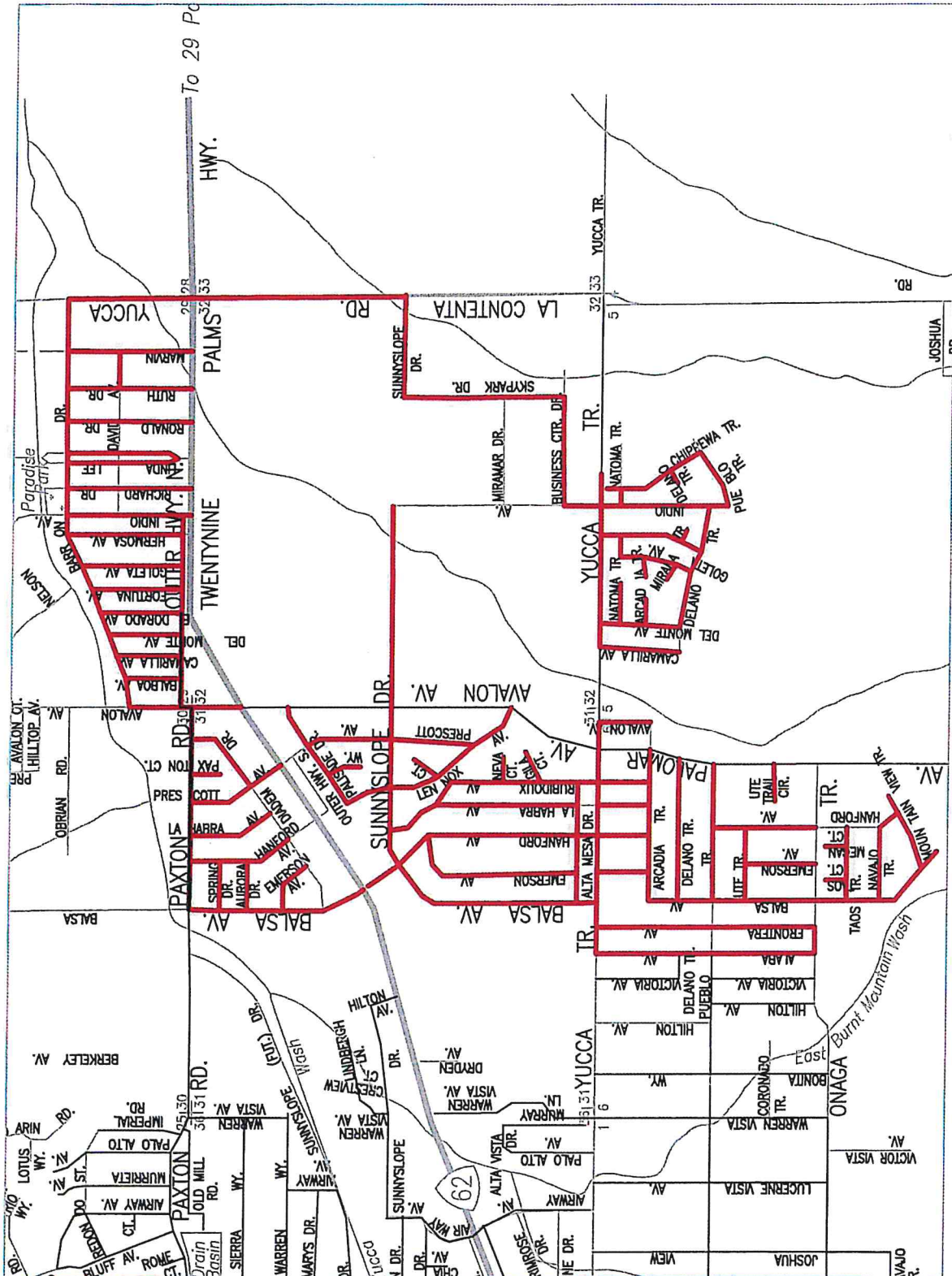
Yucca Valley Continued



Yucca Valley Continued

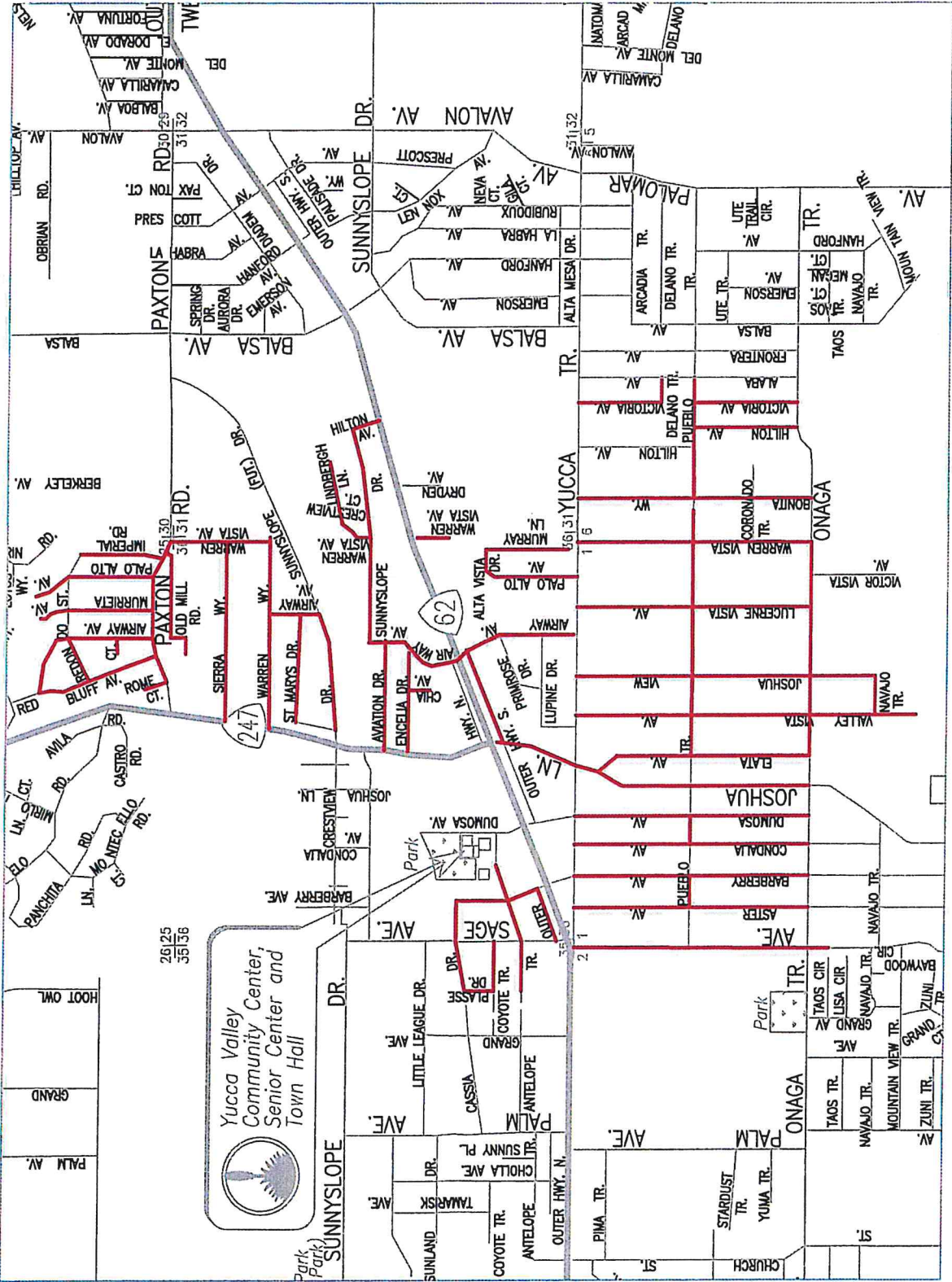
TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2024/25	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 50,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 67,956
	Personel Costs		\$ 336,012
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 544,068
	Package A Crack Seal and Slurry		\$ 579,000
		TOTAL ARTERIAL PROJECTS	\$ 579,000
		TOTAL	\$ 1,123,068

FY 2024-25 MEASURE I



TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2021/22 TO 2025/26			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2025/26	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 52,500
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 15,000
	Personel Costs		\$ 344,412
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 503,012
	Package C Crack Seal and Slurry		\$ 212,000
		TOTAL ARTERIAL PROJECTS	\$ 212,000
		TOTAL	\$ 715,012

FY 2025-26 MEASURE I



County of San Bernardino - Colorado River

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MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2021/2022 thru 2025/2026

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

[illegible]

(*) = Carryover funds may not be used on Categorical Projects.

Total Programmed: \$	228,750.00
Total Carryover Programmed: \$	210,000.00

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is $\geq$ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Total Estimated Programmed:	\$	18,750.00
Check:	\$	228,750.00
150% of Estimated Measure I plus carryover:	\$	914,010.09
Does programing amount exceed 150% limit:		No

MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2021/2022 thru 2025/2026

Please do not change, alter or modify this template. Use plus signs along left side of worksheet to add rows rather than manually inserting rows to ensure that formulas carry through.

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

[illegible]

(*) = Carryover funds may not be used on Categorical Projects.

Total Estimated Programmed:	\$ 45,000.00
Check:	\$ 10,927,000.00
150% of Estimated Measure I plus carryover:	\$ 20,450,745.11
Does programing amount exceed 150% limit:	No

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is $\geq$ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

**MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026**

Please do not change, alter or modify this template. Use plus signs along left side of worksheet to add rows rather than manually inserting rows to ensure that formulas carry through.

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

Please do not change, alter or modify this template. Use plus signs along left side of worksheet to add rows rather than manually inserting rows to ensure that formulas carry through.

**MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026**

RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

[illegible]

(*) = Carryover funds may not be used on Categorical Projects.

Total Programmed:	\$	24,949,400.00
Total Carryover Programmed:	\$	19,362,400.00

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is $\geq$ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
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Total Estimated Programmed:	\$	5,587,000.00
Check:	\$	24,949,400.00
150% of Estimated Measure I plus carryover:	\$	42,812,547.00
Does programing amount exceed 150% limit:		No

**MEASURE I LOCAL PASS-THROUGH FUNDS
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2021/2022 thru 2025/2026**

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RESOLUTION NUMBER:	
RESOLUTION APPROVAL DATE:	
CONTACT PERSON & TITLE:	
CONTACT PHONE:	
CONTACT EMAIL:	

[illegible]

(*) = Carryover funds may not be used on Categorical Projects.

Total Estimated Programmed:	\$	80,000.00
Check:	\$	7,178,408.00
150% of Estimated Measure I plus carryover:	\$	23,435,241.18
Does programing amount exceed 150% limit:		No

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is $\geq$ \$100,000, then list individually in Named Projects section.
2. There is a 50% limit on total categorical projects.
3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2021-2022 Through 2025-26 Road List**

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION
<u>COLORADO RIVER</u>				
<i>Yard 2 Fog Seal</i>	ACOMA TRAIL	.10M S,PAUBA RD NLY/CHOCO TR	0.27	BRV
	ARCATA TRAIL	NOKOMIS TR N/WINTUN TR	0.25	BRV
	BADGER TRAIL	FOX TR ELY/MODOC TR	0.27	BRV
	BANNOCK TRAIL	BUCKSKIN DR NWLY/OSAGE TR	0.37	BRV
	CHOCO ROAD	DEL REY DR N/.05M N,CUYAMA TR	0.68	BRV
	CHOCO TRAIL	RIO VISTA DR N/WINTUN TR	0.59	BRV
	CHULA VISTA STREET	RIO MESA DR NW/EL PASEO ST	0.38	BRV
	COCHISE ROAD	KLAMATH TR SE/CREEK RD	0.56	BRV
	CONCHO COURT	.04M W,NOKOMIS TR E/NOKOMIS TR	0.04	BRV
	CREEK ROAD	BUCKSKIN DR NLY/HAWK CT	0.58	BRV
	CREETE ROAD	RIO VISTA DR NW/QUAPAW TR	0.17	BRV
	CUYAMA TRAIL	.06M W,CHOCO RD E/DEL REY DR	0.14	BRV
	DEERPATH ROAD	.05M NW,MODOC NLY/RIO MESA DR (PARTIAL)	1.24	BRV
	DESOTO DRIVE	DEL REY DR E&N/ CAPISTRANO WAY	0.36	BRV
	EL PASEO STREET	DEERPATH RD ELY/RIO MESA DR	0.65	BRV
	FOX TRAIL	EL PASEO ST N/BEAVER LANE (PARTIAL)	0.40	BRV
	INYO COURT	.04M W,NOKOMIS TR E/NOKOMIS TR	0.04	BRV
	KLAMATH TRAIL	MODOC TR NW/0002M W,COCHISE RD	0.20	BRV
	KODA WAY	END N/PAUBA RD	0.07	BRV
	LAKOTA COURT	0009M W,PAHASKA E/PAHASKA TRAIL	0.09	BRV
	LITTLE ROCK AVENUE	BUCKSKIN DR N/MODOC TR	0.77	BRV
	MAIZE COURT	DEL REY DR NE/END	0.08	BRV
	MOCCASIN ROAD	MODOC TR SE/CREEK RD	0.43	BRV
	MODOC TRAIL	BANNOCK TR NELY/0001M NE,MODOC LN	1.13	BRV
	MODOC TRAIL	0006M S,FOX TR NLY/RIO MESA DRIVE	0.70	BRV
	MUSKRAT TRAIL	DEL REY DR NWLY/0014M NW,MUSKRAT CT	0.41	BRV
	NOKOMIS TRAIL	QUAPAW TR NW/PAPAGO TR	0.90	BRV
	ONEIDA TRAIL	0004M SW,NOKOMIS NELY&WLY/ARCATA TR	0.32	BRV
	PAHASKA COURT	007ME,PAHASKA TR E/PAHASKA TR	0.07	BRV
	PAHASKA WAY	0008M W,PAHASKA TR E/PAHASKA TR	0.08	BRV
	PARKER DAM ROAD	7.67 M S, CAMP RD SOUTH N, CAMP RD SOUTH	7.67	BRV
	PAUBA ROAD	DEL REY DR E/0009M E,CHOCO TR	0.32	BRV
	PAWNEE TRAIL	LITTLE ROCK AVE NE/DEERPATH RD	0.24	BRV
	QUAPAW TRAIL	CHOCO TR E/PAPAGO TR	0.32	BRV
	SERRANO COURT	0007M W,PAHASKA E/0010M E,PAHASKA	0.17	BRV
	TONIKIN TRAIL	PAPAGO TR E/CREETE RD	0.28	BRV
	TULE COURT	END E/NOKOMIS TR	0.04	BRV
	WAUKESHA TRAIL	BADGER TR N0029M	0.29	BRV
	WIGWAM WAY	BUCKSKIN DR N/MOCCASIN RD	0.16	BRV
	WINTUN TRAIL	DEL REY DR E/PAPAGO TR	0.31	BRV
	YAKIMA TRAIL	0006M S,SHANIKO TR N/DEL REY DR	0.58	BRV
	YUKI COURT	END NE/CHULA VISTA ST	0.05	BRV
<u>MORONGO BASIN</u>				
<i>29-Palms Area Leveling course and Chip Seal</i>	BLUEGRASS AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	TNP
	BULLION MOUNTAIN ROAD	AMBOY RD N/VALLE VISTA RD	2.00	TNP
	DESERT FLOWER AVENUE	INDIAN N/VALLE VISTA RD	0.50	TNP
	GODWIN ROAD	29 PALMS HWY N/AMBOY RD	2.00	TNP
	INDIAN COVE ROAD	MESA DR N/VALLE VISTA RD	1.01	TNP
	INDIAN TRAIL	LEAR AVE E/MESQUITE SPGS RD	4.55	TNP
	INDIAN TRAIL	INDIAN COVE RD E/LEAR AVE	0.28	TNP
	LEAR AVENUE	AMBOY RD N/POLE LINE RD	4.00	TNP
	MELDORA AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	TNP
	MESA DRIVE	.24M W,INDIAN COVE RD E/SHOSHONE VLY	1.01	TNP
	MESQUITE SPRINGS ROAD	0.52M N,SIESTA DR(PMS CL) N/INDIAN TR	1.73	TNP
	MESQUITE SPRINGS ROAD	INDIAN TR N/SUNNY SANDS DR(NM)	1.00	TNP
	MORONGO ROAD	INDIAN TRAIL N/POLE LINE RD	2.51	TNP
	MORONGO ROAD	POLE LINE RD N 1.63M	1.63	TNP
	PINTO MOUNTAIN ROAD	AMBOY RD N/VALLE VISTA RD	2.00	TNP
	SHOSHONE VALLEY RD	MESA DR N/VALLE VISTA RD	1.00	TNP
	UTAH TRAIL	JOS TR MON BDRY N/0.30M S,STARLIGHT DR	2.01	TNP
	VALLE VISTA ROAD	UTAH TR E/BULLION MTN RD	2.00	TNP

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**Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2021-2022 Through 2025-26 Road List**

	VALLE VISTA ROAD	BULLION MTN RD E/PINTO MTN RD	2.04	TNP
	VALLE VISTA ROAD	0.15M E,LOS OLIVOS AVE. E/LEAR AVE.	0.35	TNP
	VALLE VISTA ROAD	LEAR AVE E/SHOSHONE VLY RD	0.49	TNP
	VALLE VISTA ROAD	BLUEGRASS AVENUE E/MELDORA AVE	1.00	TNP
<u>NORTH DESERT</u>				
Ludlow Road and Other Roads	CRUCERO ROAD	NAT TRLS HWY N/.03M N,NAT TRLS HWY	0.25	LUD
Chip Seal and Leveling course	FORT CADY ROAD	1.35M S,NATL TRL N/NATIONAL TRLS HWY	1.35	NEB
	FORT CADY ROAD	NATIONAL TRAILS HWY N .42M	0.42	NEB
	HECTOR ROAD	NATIONAL TRAILS HWY N .31M	0.31	NEB
	LAVIC ROAD	NATIONAL TRAILS HWY N/NAT TRAILS HWY	0.23	LUD
	LUDLOW ROAD	0.25M W. CRUCERO RD E/CRUCERO RD	0.25	LUD
	MEMORIAL DRIVE	FORT CADY ROAD E/0.38M	0.38	NEB
	NATIONAL TRAILS HIGHWAY	FT CADY RD E/LAVIC RD	18.53	NEB
	NATIONAL TRAILS HIGHWAY	CRUCERO RD E/0569M E,MAIN ST(E LEG)	6.42	LUD
	NATIONAL TRAILS HIGHWAY	LAVIC RD E/CRUCERO RD	8.11	LUD
<u>NORTH DESERT</u>				
Baker Boulevard and Park Avenue	BAKER BOULEVARD	.86M W,SH127 E 2.60M	2.60	BAK
	PARK AVENUE	BAKER BLVD N .25M	0.25	BAK
<u>NORTH DESERT</u>				
Barstow Skyline North ADA Ramps	NAVARONE COURT	LOMBARDY AVE E/END	0.05	BAR
Curb, Ramps and other improvements	SAN BRUNO AVENUE	0002M E,LOMBARDY AVE NWLY/PALERMO ST	0.33	BAR
	PALERMO STREET	0003M W,TORRES E/0003M E,LOMBARDY	0.27	BAR
	TORRES AVENUE	PALERMO ST S&E/LOMBARDY AVE	0.36	BAR
	TRIPOLI AVENUE	SAN BRUNO AVE N/0004M N,PALERMO ST	0.22	BAR
	CAMARILLO AVENUE	.03M N, SH58 N/PALERMO ST	0.67	BAR
	LOMBARDY AVENUE	0001M S,TORRES AVE N/PALERMO ST	0.25	BAR
<u>NORTH DESERT</u>				
Barstow Irwin Estates ADA Ramps	ALMADEN AVENUE	EXETER ST N/GABILAN ST	0.09	BAR
Curb, Ramps and other improvements	CLEMENS AVENUE	SH 58 N/DRYDEN ST	0.10	BAR
	COLBY AVENUE	.13M S,EXETER N/EXETER	0.13	BAR
	COLBY AVENUE	EXETER ST N/.04M N,SPADRA	0.38	BAR
	COLBY COURT	.02M E,COLBY AVE E/COLBY AVE	0.02	BAR
	DRYDEN STREET	.07M W, CLEMENS AVE E/CLEMENS AVE	0.07	BAR
	EXETER STREET	WESTON AVE E .27M	0.27	BAR
	EXETER STREET	.27M E,WESTON AVE E/IRWIN RD	0.06	BAR
	GABILAN STREET	HAYWARD AVE E/IRWIN RD	0.20	BAR
	HAYWARD AVENUE	EXETER ST N/.03M N,SPADRA ST	0.37	BAR
	HAYWARD COURT	HAYWARD AVE E .02M	0.02	BAR
	IRWIN ROAD	OLD HIGHWAY 58 (S LEG) N .58M	0.51	BAR
	LOMPOC AVENUE	EXETER N/GABILAN	0.10	BAR
	MORRO STREET	WESTON AVE E/0005M E,HAYWARD AVE	0.09	BAR
	SPADRA STREET	WESTON AVE E/IRWIN RD	0.16	BAR
	WESTON AVENUE	.04M S,EXETER ST N/EXETER ST	0.04	BAR
	WESTON AVENUE	EXETER ST N/0003M N,SPADRA	0.38	BAR
<u>NORTH DESERT</u>				
Irwin Road and Other Roads	A STREET	SH40 EB RAMPS N/NATIONAL TRAILS HWY	0.65	DAG
Chip Seal and Overlay	DOBBS ROAD	OLD HIGHWAY 58 E/OLD HIGHWAY 58	0.17	BAR
	FIRST STREET	.46M NE,IRWIN RD N/SH58	0.30	BAR
	IRWIN ROAD	RADIO RD N/OLD HIGHWAY 58 (S LEG)	0.26	BAR
	OLD HIGHWAY 58	IRWIN RD(NJ)E/.02 W,CAMARILLO AVE	0.32	BAR
	OLD HIGHWAY 58	.06M W,FIRST ST E/.08M E,FERN ST	2.04	BAR
	WEBSTER ROAD	.05M N,END N/SOAP MINE RD	0.44	BAR
	ARROWHEAD AVENUE	.21M W,IRWIN RD E/IRWIN RD	0.21	BAR
	CLAY RIVER ROAD	WEBSTER E/MARKS	0.51	BAR
	COMMUNITY BLVD	HINKLEY RD E&N/OLD HWY 58	6.27	HNK
	DAGGETT YERMO ROAD	NATIONAL TRAILS HWY N/YERMO RD	2.71	DAG
	HINKLEY ROAD	MAIN ST N/SH58	7.07	HNK
	IRWIN PLACE	IRWIN RD ELY .09M	0.09	BAR
	IRWIN ROAD	.58M N,OLD HWY 58 N/KOLATH PL	8.72	BAR
	IRWIN ROAD	KOLATH PL E/FT IRWIN RD	0.65	BAR
	KOLATH PLACE	0045M S,IRWIN RD N/IRWIN RD	0.45	BAR
	LEONA ROAD	.36M S, OLD HIGHWAY N/ OLD HWY 58	0.36	BAR
	MARKS ROAD	0026M S,CLAY RIVER RD N/SOAP MINE RD	0.49	BAR

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**Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2021-2022 Through 2025-26 Road List**

	OUTER HIGHWAY 15 NORTH	FORT IRWIN RD E/GHOST TOWN RD	2.24	BAR
	RADIO ROAD	END E/IRWIN RD	0.33	BAR
	RAMIREZ ROAD	WATERMAN RD(E LEG)N/OLD HIGHWAY 58	0.21	BAR
	SOAP MINE ROAD	.14M SE,MARKS RD NW/.07M NW,MARKS RD	0.21	BAR
	SOAP MINE ROAD	.28M NW,MARKS RD NW/.06M N,WEBSTER	0.34	BAR
	SOAP MINE ROAD	E R/W I-15 NLY/SH 58	0.89	BAR
	WATERMAN ROAD	0001M W,RAMIREZ RD E 0078M	0.78	BAR
	WATERMAN STREET	OLD HIGHWAY 58 E/RAMIREZ RD	0.37	BAR
	YERMO CUTOFF	GHOST TOWN RD NWLY/FT IRWIN RD	1.75	BAR
	YERMO ROAD	MERIDIAN E/DAGGETT YERMO R	2.28	CAL
<u>NORTH DESERT</u>				
Lenwood Road ADA Ramps	MAIN STREET	LENWOOD RD NE/.07M E,WESTERN DR	0.01	LEN
ADA Ramps	BIRCH ROAD	THIRD ST N/MAIN ST	0.01	LEN
	THIRD STREET	ASH RD E/.02M E,WESTERN DR	0.01	LEN
	WESTERN DRIVE	ASH RD N/0002M N,THIRD RD	0.01	LEN
	ASH ROAD	.02M E,WESTERN DR W&N/MAIN ST	0.01	LEN
<u>NORTH DESERT</u>				
Barstow Skyline East	BALSA AVENUE	.03M W,HAWTHORN DR E/FERN DR	0.27	BAR
Curb, ADA Ramps and Overlay	BANYAN STREET	.03M W,HAWTHORN DR E/.07M E,FERN DR	0.32	BAR
	FERN DRIVE	.04M S,BALSA AVE N/SH58	0.11	BAR
	HAWTHORN DRIVE	.04M S,BALSA AVE N/BANYAN ST	0.21	BAR
	HEMLOCK AVENUE	.04M W,HAWTHORN DR E/IRIS DR	0.09	BAR
	IRIS DRIVE	BALSA AVE N/HEMLOCK AVE	0.08	BAR
	OLEANDER PLACE	BALSA AVE N/END	0.07	BAR
	ROSE LANE	BALSA AVE N/END	0.04	BAR
<u>SB MOUNTAINS</u>				
Valley of the Falls Drive and Others	ALDER DRIVE	COULTER PINE DR N/CIENEGA RD	0.15	MHV
Prep and Chip Seal	CANYON DRIVE	.11M S,OAK DR N/OAK DR	0.11	FOH
	CANYON DRIVE	.18M NW,PROSPECT DR ELY/VA OF FALLS	0.31	FOH
	CEDAR DRIVE	.26M SWLY,SPRUCE DR NELY/OAK DR	0.31	FOH
	CIENEGA ROAD	SYCAMORE DR N/OLD MILL CRK RD	0.07	MHV
	CIENEGA ROAD	ALDER DR N/SYCAMORE	0.07	MHV
	COULTER PINE DRIVE	ALDER DR N/KILKARE RD	0.04	MHV
	DOGWOOD DRIVE	VALLEY OF THE FALLS DR N .05M	0.05	FOH
	HEMLOCK DRIVE	VAL OF THE FALLS DR N/VAL OF FALLS D	0.17	FOH
	KILKARE ROAD	.13M S&W,MILL CRK RD NE/MILL CRK RD	0.13	MHV
	KILKARE ROAD	SH38 E .23M	0.23	MHV
	MILL CREEK ROAD	SH38 E/SH38	0.27	MHV
	MOUNTAIN HOME CREEK ROAD	SH 38 N .03M	0.03	MHV
	OAK DRIVE	.37M W,VALLEY OF FALLS DR E/VOTF DR	0.37	FOH
	PINE DRIVE	.34M W, VALLEY OF THE FALLS DR E/VO	0.34	FOH
	PROSPECT DRIVE	CANYON DR ELY/VALLEY OF THE FALLS DR	0.56	FOH
	QUERCUS DRIVE	VALLEY OF THE FALLS DR N/END	0.05	FOH
	REDWOOD DRIVE	END N/VALLEY OF THE FALLS DR	0.05	FOH
	ROCK DRIVE	END ELY+NLY/VALLEY OF THE FALLS DR	0.16	FOH
	SNOWDRIFT DRIVE	END N/VALLEY OF THE FALLS DR	0.14	FOH
	SPRING DRIVE	.19M S, VOF DR N/VALLEY OF THE FALLS	0.19	FOH
	SPRUCE DRIVE	END E/CEDAR DRIVE	0.16	FOH
	SUMMIT DRIVE	END N/VALLEY OF THE FALLS DR	0.08	FOH
	SYCAMORE DRIVE	OAK DR N/VALLEY OF THE FALLS DR	0.09	FOH
	SYCAMORE DRIVE	KILKARE E/CIENEGA	0.17	MHV
	TORREY PINES ROAD	VALLEY OF THE FALLS DR NLY/END	0.25	FOH
	VALLEY OF THE FALLS DRIVE	SH38 E/ROCK DR	4.13	FOH
<u>SB MOUNTAINS</u>				
Yard 9 (Big Bear Lake Area)	ALDERWOOD COURT	MAPLE LN S 0.17M	0.17	SUG
Mill, Chip Seal, Crack Seal, Header Cut	AMBER PARK DRIVE	VISTA LN E/PINE LN	0.04	MRG
and Overlay	APPALOOSA TRAIL	ORANGE AVE E/SHENANDOAH WAY	0.20	BBC
	BALDWIN LANE	MAPLE LN E/SH38	0.57	BBC
	BALDWIN LANE	VISTA LN E/MAPLE LN	0.35	BBC
	BARTON LANE	ORANGE AVE E/MAPLE LN	0.63	MRG
	BERNHARDT LANE	GARRICK WAY N/SH38	0.16	BBC
	CEDAR GLEN DRIVE	HERITAGE TR N/BALDWIN LN	0.46	SUG
	CREEKSIDE LANE	BALDWIN LANE N 0.10M	0.10	BBC

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**Measure I Local Street Pass-Through Funds Five-Year CIP
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CRIMSON CIRCLE	KAYAH DRIVE N 0.10M	0.10	MRG
FALLBROOK COURT	CEDAR GLEN DRIVE E0.06M	0.06	SUG
HERITAGE TRAIL	APPALOOSA WY N/BALDWIN LN	0.80	SUG
KAYAH DRIVE	MAPLE RIDGE DR E/.02M W,PINE LN	0.07	MRG
KERN AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
MAPLE LANE	BARTON LN N/SH38	1.30	MRG
MAPLE RIDGE DR	MAPLE LN N/0.01M N,AMBER PARK DR	0.09	MRG
ORANGE AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
PINE LANE	.03M S,ALPINVIEW N/.03M N,PANORAMA D	0.11	BBC
PINE LANE	SAN MARTIN DR N/.03M N,MASON LN	0.13	BBC
RIVERSIDE AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
SAN BERNARDINO AVENUE	CLARK LN N/BARTON LN	0.24	MRG
SANTA BARBARA AVENUE	0.08M S,SILVER PINE RD N/BARTON LN	0.16	MRG
SHADOWHILL COURT	0.11M W,SHENANDOAH WY E/SHENANDOAH WY	0.11	SUG
SHADY LANE	0.05M W,WILDERNESS DR E/MITCHELL LN	0.37	SUG
SHENANDOAH WAY	APPALOOSA WY N/0.07M N,STATE CT	0.11	SUG
SILVER PINE ROAD	ORANGE AVE E/SAN BERNARDINO AVE	0.18	MRG
STATE COURT	0.05M E,SHENANDOAH WAY E/0.11M E, WILDERNESS DR	0.22	SUG
STATE COURT	SHENANDOAH WAY E0.05M	0.05	SUG
SUNSET LANE	0.18M S,BARTON N/BARTON	0.18	MRG
SUNSET LANE	0.25M S, BARTON N.07M	0.07	MRG
VALLEY BOULEVARD	AEROPLANE BLVD E 0.07M	0.07	BBC
WILDERNESS DRIVE	SHADY LANE N/0.12M N,STATE CT	0.31	SUG
WILLOW GLEN COURT	0.06M W,HERITAGE TR E/HERITAGE TR	0.06	SUG

SB MOUNTAINS

<i>Lake Gregory Dr and Lake Dr</i>	Lake Gregory Drive	LAKE DR SE&S/SH189	2.24	CRS
<i>Chip Seal, Mill and Overlay</i>	Lake Drive	SH138 NE/LAKE GREGORY DR	1.15	CRS

SB MOUNTAINS

<i>Old Waterman Canyon Road</i>	ARTH DRIVE	ARTH DRIVE 0.38M SLY, AROSA DR NWLY/AROSA DR	0.59	CRS
<i>OL, Crack Seal, Fog Seal, Chip Seal, SAMI</i>	CEDAR LANE	CEDAR LANE LAKE DR NLY/KNAPPS CUTOFF	0.21	CRS
<i>Leveling Course</i>	DART CANYON ROAD	DART CANYON ROAD LAKE DR NLY/ERLACH DR	0.35	CRS
	DART CANYON ROAD	DART CANYON ROAD LAKE DR NLY/ERLACH DR	0.35	CRS
	FOREST SHADE ROAD	FOREST SHADE ROAD PIONEER CAMP RD N/LAKE DR	0.13	CRS
	LAKE DRIVE	LAKE DRIVE SH138 NE/LAKE GREGORY DR	1.15	CRS
	NORTH ROAD	NORTH ROAD AROSA DR N&E/0.90M N&E,CHAMMOIS DR	1.00	CRS
	WATERS DRIVE	WATERS DRIVE CREST FOREST E/TETLEY LANE	1.09	CRS
	WATERS DRIVE	WATERS DRIVE TETLEY LANE E/SH138	0.54	CRS
	WATERS DRIVE	WATERS DRIVE CREST FOREST E/TETLEY LANE	1.09	CRS
	WATERS DRIVE	WATERS DRIVE TETLEY LANE E/SH138	0.54	CRS
	ZELL COURT	ZELL COURT ZURICH ELY/END	0.22	CRS
	ZURICH DRIVE	ZURICH DRIVE THOUSAND PINES RD E/LAKE DR	0.61	CRS
	ZURICH DRIVE	ZURICH DRIVE .46MW,THOUSAND PINES RD E/THOUSAND PINI	0.46	CRS
	CANYON LANE	0.14M S, DALE LN NLY/DALE LN	0.14	SBO
	DALE LANE	OLD WATERMAN CANYON RD NE/FOREST LN	0.15	SBO
	FORREST LANE	0.05M N,HILLVIEW RD NW 0.22M	0.22	SBO
	FORREST LANE	HILLVIEW ROAD N 0.05M E 0.28M	0.05	SBO
	HILLVIEW ROAD	OLD WATERMAN CANYON RD N 0.15M	0.30	SBO
	OLD WATERMAN CYN ROAD	1.37M N,SH18 N 0.15M	0.15	SBO
	OLD WATERMAN CYN ROAD	2.04M N,SH18 N/CL,SH 18	0.89	SBO
	OLD WATERMAN CYN ROAD	CL SH 18 NLY 0.26M	0.26	SBO

SB MOUNTAINS

<i>Bernard Drive and Other Roads</i>	ALDER LANE	SEQUOIA PL E/REDWOOD LANE	0.19	CRS
<i>Chip Seal</i>	ALDER ROAD	STRAIGHT WAY N/LAKE DR	0.10	CRS
	ALPINE DRIVE	SCENIC DR E/.04M NE,BERNARD DR	0.18	CRS
	AZALIA LANE	SEQUOIA PL E/JUNIPER LANE	0.11	CRS
	AZALIA LANE	JUNIPER LANE/REDWOOD WAY	0.05	CRS
	AZALIA LANE	REDWOOD WAY E/REDWOOD DR	0.15	CRS
	BALFRIN DRIVE	VALLE DR NLY/BERNE DR	0.28	CRS
	BALSAM LANE	REDWOOD WAY E&S/SH138	0.29	CRS
	BERNARD DRIVE	ALPINE DR E&S/LAKE GREGORY DR	1.53	CRS
	BERNE DRIVE	BALFRIN DR SLY/VALLE DR	0.38	CRS

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BOOTHE LANE	FOREST DR NW/LAUREL LANE	0.16 CRS
BOWL ROAD	SHADY E&N/WILDWOOD	0.58 CRS
CEDAR DRIVE	OAK N .06M	0.06 CRS
DAVIDSON LANE	FOREST DR NW/TETLEY LN	0.10 CRS
FAULHORN DRIVE	VALLE DR S/NESTHORN DR	0.08 CRS
FAULHORN DRIVE	NESTHORN DR E/VALLE DR	0.42 CRS
FELSEN DRIVE	LAKE GREGORY DR NE/FAULHORN DR	0.43 CRS
FERN COURT	FERN DR E .03M	0.03 CRS
FERN DRIVE	CREST FOREST DR N/LAKE DR	0.41 CRS
FIDEN COURT	FAULHORN DR NE .06M	0.06 CRS
FIENO COURT	.12M SLY,FELSON DR NW/FELSEN DR	0.12 CRS
FINHAUT DRIVE	LAKE GREGORY DR ELY/FELSEN DR	0.49 CRS
FOREST DRIVE	TETLEY LANE E/LUPIN LANE	0.28 CRS
FOREST LANE	FOREST DR NW/LAUREL LANE	0.13 CRS
FRIENDLY LANE	PIONEER CAMP RD N/LAKE DR	0.10 CRS
GENEVA DRIVE	BERNARD E/LAKE GREGORY DR	0.07 CRS
GENEVA DRIVE	LAKE GREGORY DR ELY/NESTHORN DR	0.34 CRS
GLEN RD	CREST FOREST DR/N PONDEROSA DR	0.09 CRS
HEATHERLY LANE	STRAIGHT WAY N .03M	0.03 CRS
HEMLOCK LANE	REDWOOD DR E/END	0.06 CRS
HILLCREST DRIVE	CREST FOREST DR N .07MI	0.07 CRS
HUNT LANE	.07M S,FOREST DR N/TETLEY DR	0.27 CRS
JUNGFRAU DRIVE	BERNARD NW/END	0.61 CRS
JUNIPER LANE	.04M W, LUPIN LN E/LUPIN LN	0.04 CRS
JUNIPER LANE	LUPIN LANE (S LEG)E&NE/AZALIA LANE	0.03 CRS
LAUREL LANE	WATERS DR SE/REDWOOD LN	0.37 CRS
LAUSANNE DRIVE	JUNGFRAU NW/BERNARD	0.42 CRS
LEAFY LANE	STRAIGHT WAY N/LAKE DR	0.10 CRS
LEE BERT WAY	STRAIGHT WAY N/END	0.04 CRS
LOG LANE	REDWOOD WAY N/AZALIA LN	0.08 CRS
LOG LANE	AZALIA LN/N WATERS DR 0000	0.11 CRS
LUGANO COURT	JUNGFRAU E/END	0.05 CRS
LUPIN LANE	FOREST DR N/JUNIPER LANE	0.04 CRS
LUPIN LANE	JUNIPER N/WATERS	0.13 CRS
MAPLE LANE	AZALIA LANE N/WATERS DR	0.12 CRS
NESTAL COURT	LAKE GREGORY ELY/NESTHORN	0.08 CRS
NESTHORN DRIVE	VALLE DR SLY/NESTAL CT	0.64 CRS
NESTHORN DRIVE	NESTAL CT SLY/FAULHORN DR	0.20 CRS
NOB PLACE	WATERS DR N/SEELEY DR	0.07 CRS
NORTH VILLAGE LANE	WEST VILLAGE E/CREST FOREST	0.11 CRS
OAK DRIVE	END S&NE/PONDEROSA DR	0.24 CRS
OLTEN DRIVE	BERNARD NLY/LAKE GREGORY	0.03 CRS
OWINGS WAY	STRAIGHT WAY N/END	0.03 CRS
PARK LANE	WILDWOOD E&N/PIONEER CAMP	0.19 CRS
PIONEER CAMP ROAD	LAKE E/STRAIGHT WAY	0.14 CRS
PIONEER CAMP ROAD	STRAIGHT WAY E/STRAIGHT WAY	0.26 CRS
PIONEER CAMP ROAD	STRAIGHT WAY E/FOREST SHADE	0.08 CRS
PONDEROSA DR	CRST FORST DR E/CRST FORST	0.63 CRS
REDWOOD DRIVE	BALSAM LANE N&NE/AZALIA LANE	0.05 CRS
REDWOOD DRIVE	AZALIA LANE NE/SH 138	0.12 CRS
REDWOOD LANE	AZALIA LN NE&N/WATERS DR	0.11 CRS
REDWOOD WAY	AZALIA LN SE&N/BALSAM LANE	0.23 CRS
ROCKY LOOP	FOREST SHADE W&N/WILDWOOD	0.11 CRS
ROCKY LOOP	WILDWOOD N/PIONEER CAMP RD	0.04 CRS
SCENIC DRIVE	CREST FOREST NE/BOWL	0.93 CRS
SEELEY DRIVE	WATERS DRNE/SW/NOB PL	0.93 CRS
SEQUOIA PLACE	FOREST DR NW/LAUREL LANE	0.11 CRS
SKYVIEW COURT	END E/SKYVIEW LANE	0.06 CRS
SKYVIEW LANE	.05M S, SKYVIEW CT NLY/WATERS DR	0.17 CRS
SOUTH VILLGE LANE	W VILLAGE LN E/CRST FST DR	0.13 CRS
STRAIGHT WAY	LEAFY LN E/PIONEER CAMP RD	0.26 CRS
SYCAMORE LANE	BALSAM ELY/BALSAM	0.22 CRS

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	TETLEY LANE	FOREST DR N/WATERS DR	0.20 CRS
	TYROL COURT	END N/TYROL DR	0.02 CRS
	TYROL DRIVE	FOREST SHADE NE/LK GRGY DR	0.17 CRS
	VALLE DRIVE	BALFRIN DR SE&NW/0076ME&NW,ARBULA DR	1.14 CRS
	WEST VILLAGE LANE	S EDGE, SO VILLAGE LN N/NO VILLAGE	0.08 CRS
	WILDROSE LANE	STRAIGHT WAY N/LAKE DR	0.11 CRS
	WILDWOOD LANE	PIONEER CAMP ELY/BOWL RD	0.06 CRS
	WILDWOOD LANE	BOWL RD E/ROCKY LOOP	0.06 CRS
<u>SB Valley</u>			17.79
<i>Riverside Drive</i>	RIVERSIDE DRIVE	.04M W. TOWNE AVE E/0.3M E, TOW	0.07 CHI
<i>Contract Overlay</i>	RIVERSIDE DRIVE	0020M, RESERVOIR E/0013ME, PIP	1.05 CHI
<u>SB Valley</u>			
<i>Linden Ave and Other Roads</i>	ARBETH STREET	.09M W,FILLMORE AVE E/FILLMORE AVE	0.09 RLO
<i>Rehab and Reconstruction</i>	BRAMPTON WAY	MESA ST N/END	0.06 RLO
	CASMALIA STREET	.09M W,FILLMORE AVE E/CACTUS AVE	0.08 RLO
	CASMALIA STREET	.03MN, NORWOOD STS/CASMALIA ST	0.12 RLO
	CEDAR AVENUE	.06M S,BOHNERT AVE N/BOHNERT AVE	0.06 RLO
	CHESHIRE STREET	.09M W,FILLMORE AVE E/FILLMORE AVE	0.09 RLO
	FILLMORE AVENUE	CASMALIA ST N/CHESHIRE ST	0.11 RLO
	FILLMORE AVENUE	MESA ST N .09M	0.09 RLO
	IDYLLWILD COURT	MESA ST N .06M	0.06 RLO
	LINDEN AVENUE	.03MN,NORWOOD ST N/.03M N,BANYAN AVE	0.29 RLO
	LINDEN AVENUE	.03MN,NORWOOD ST S/CASMALIA ST	0.19 RLO
	MESA STREET	0003M W,IDYLLWILD CT E/CACTUS AVE	0.17 RLO
<u>SB Valley</u>			
<i>Wabash Ave and Other Roads</i>	AGATE AVENUE	.08M S,NICE AVE N/.05M N,SALERNO AVE	0.77 MEN
<i>Slurry Seal</i>	AGATE AVENUE	COLTON AVE N/0.08M S,NICE AVE	0.17 MEN
	ALDERWOOD LANE	.01M S,BEECH TREE LN N/MADEIRA AVE	0.04 MEN
	ALDERWOOD LANE	.12M S,CEDAR LN N/CEDAR LN	0.12 MEN
	ALDERWOOD LANE	CEDAR LN N/.01M S,BEECH TREE LN	0.08 MEN
	AMETHYST STREET	BON VIEW DR N/SH38 (FAS 589)	0.35 MEN
	ANSLEY LANE	NICE AVE N .12M	0.12 MEN
	ANZIO AVENUE	SALERNO AVE N&E/CRAFTON AV	0.21 MEN
	APPLEWOOD LANE	SIERRA PINE DR N/BEECH TREE CT	0.04 MEN
	BARBARA LEE LANE	MOSS ST N .05M	0.05 MEN
	BEECH TREE COURT	.05M W, APPLEWOOD DR E/APPLEWOOD DR	0.05 MEN
	BEECH TREE LANE	LAURELWOOD LN E/ALDERWOOD LN	0.05 MEN
	BEECH TREE PLACE	WHITEWOOD DR E/PLUMWOOD LN	0.05 MEN
	BERYL AVENUE	NICE AVE N/CAPRI AVE	0.58 MEN
	BONITA COURT	WARD WAY E .10M	0.1 MEN
	BONVIEW DRIVE	AMETHYST ST NELY/ZANJA WAY	0.13 MEN
	BRIGHTON AVENUE	OPAL AVE E/TOURMALINE AVE	0.15 MEN
	CAPRI AVENUE	OPAL AVE E/CRAFTON AVE	0.72 MEN
	CAPRI AVENUE	WABASH AVE E .25M	0.25 MEN
	CEDAR LANE	.01M W,ALDERWOOD LN E .06M	0.06 MEN
	CEDAR LANE	.02M E,PLUMWOOD LN E .04M	0.04 MEN
	CEDAR LANE	.05ME,ALDERWOOD LN E/.03ME,MAPLEWOOD	0.04 MEN
	CEDAR LANE	LAURALWOOD LN E/.01M W,ALDERWOOD LN	0.03 MEN
	CEDAR LANE	.03M E,MAPLEWOOD LN E/PLUMWOOD LN	0.07 MEN
	CEDAR LANE	PLUMWOOD LN E .02M	0.02 MEN
	CHAPARREL LANE	HAZELWOOD AVE E .14M	0.14 MEN
	CHESAPEAKE LANE	AGATE AVE E/.04M E,MONTREY CT	0.14 MEN
	CHRYSOLITE AVENUE	NAPLES AVE N/SAN BDNO AVE	0.59 MEN
	CINNABAR COURT	GRANITE ST N/.03M N,PEBBLE ST	0.08 MEN
	CITRUS AVENUE	CRAFTON AVE E/.23M E, RESERVOIR RD	0.98 MEN
	CITRUS AVENUE	WABASH AVE E/CRAFTON AVE	1.02 MEN
	COLTON AVENUE	CRAFTON AVE E/RESERVOIR RD	0.76 MEN
	COLTON AVENUE	WABASH AVE E/CRAFTON AVE	1.01 MEN
	FIFTH AVENUE	WABASH AVE E/CRAFTON AVE	0.96 MEN
	GARNET STREET	.08M S, MENTONE AVE N/MENTONE AVE	0.08 MEN
	GARNET STREET	MENTONE AVE N/SH38	0.12 MEN
	GARNET STREET	SH38 N/.57M S,NEWPORT AVE	0.13 RED

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GOLD BANNER DRIVE	MOSS ST N .05M	0.05 MEN
GRANITE STREET	BERYL AVE E/RHYOLITE ST	0.18 MEN
HAMPTON ROAD	.14M W, RIDGEWOOD DR E 0.3M	0.03 YPA
HAZELWOOD AVENUE	COLTON AVE N/LARIMORE LN	0.15 MEN
HIGHLAND AVENUE	.13M E, WABASH AVE E/CRAFTON AVE	0.89 MEN
HIGHLAND AVENUE	CRAFTON AVE E .35M	0.35 MEN
JASPER AVENUE	NAPLES AVE N/SAN BERNARDINO AVE	0.58 MEN
JULIAN DRIVE EAST	MENTONE BLVD SH38 N/END	0.04 MEN
JULIAN DRIVE WEST	MENTONE BLVD SH38 N/END	0.03 MEN
KING STREET	FIFTH AVE N/COLTON AVE	1.01 MEN
LA COLINA DRIVE	WALNUT ST SE/0015M SE, ST CATHERINE	0.33 MEN
LA DONIA LANE	MOSS ST N .05M	0.05 MEN
LARIMORE LANE	HAZELWOOD AVE E .11M	0.11 MEN
LAURELWOOD LANE	CEDAR LN N/BEECH TREE LN	0.09 MEN
LINDA AVENUE	NAPLES AVE N/MENTONE BLVD-SH 38	0.09 MEN
MADEIRA AVENUE	.02ME,ALDERWOOD E/.07ME,WHITEWOOD LN	0.14 MEN
MADEIRA AVENUE	.03M W,ALDERWOOD LN E .05M	0.05 MEN
MADEIRA AVENUE	MALACHITE AVE E/CRAFTON AVE	0.31 MEN
MALACHITE AVENUE	MENTONE BLVD SH38 N/CAPRI	0.34 MEN
MAPLE COURT	CEDAR LN S&E .08M	0.08 MEN
MAPLEWOOD LANE	CEDAR LANE N .09M	0.09 MEN
MENTONE AVENUE	AMETHYST ST E/GARNET ST	0.26 MEN
MONTEREY COURT	.06M S,CHESAPEAKE LN N/CHESAPEAKE LN	0.06 MEN
MOSS STREET	AGATE ST E/CRAFTON AVE	0.25 MEN
MOSS STREET	BERYL AVE E/ROCK ST	0.11 MEN
MOSS STREET	ROCK ST E/AGATE AVE	0.12 MEN
NAPLES AVENUE	.04M E,WABASH AVE E/OPAL WAY	0.18 MEN
NAPLES AVENUE	AMETHYST ST E/0005M E,ZANJERO CT	0.23 MEN
NAPLES AVENUE	END E/LINDA AVE	0.06 MEN
NEWPORT AVENUE	GARNET E/EMERALD AVE	0.26 RED
OLIVINE AVENUE	MENTONE BL SH38 N/CAPRI	0.34 MEN
OLIVINE AVENUE	NICE AVE N/MENTONE BLVD (SH38)	0.24 MEN
OPAL AVENUE	0010M S,NICE AVE N/SH38	0.36 MEN
OPAL AVENUE	COLTON AVE N/0010M S,NICE AVE	0.16 MEN
OPAL AVENUE	END N/.04M N, SEVENTH ST	0.17 MEN
OPAL AVENUE	FIFTH AVE N/COLTON AVE	1 MEN
OPAL AVENUE	SAN BERNARDINO AVE N 0.39M	0.39 MEN
OPAL AVENUE	SH38 N/SAN BDNO AVE	0.5 MEN
OPAL AVENUE	SIXTH ST N/FIFTH AVE	0.26 MEN
OPAL WAY	NAPLES AVE N/0008M N,MENTONE BLVD	0.16 MEN
OVERCREST DRIVE	.52M N,TENNESSEE ST N/WALNUT ST	0.56 RED
OVERCREST DRIVE	TENNESSEE ST N .52M	0.52 RED
PEBBLE STREET	CINNABAR CT E/RHYOLITE ST	0.08 MEN
PLUMWOOD LANE	CEDAR LN N/BEECH TREE PL	0.1 MEN
PLUMWOOD LANE	MENTONE BLVD N/CEDAR LN	0.13 MEN
QUARRY STREET	OLIVINE AVE E/AGATE AVE	0.16 MEN
RESERVOIR ROAD	COLTON AVE N/NICE AVE	0.26 MEN
RHYOLITE STREET	GRANITE ST N/MOSS ST	0.11 MEN
ROCK STREET	MOSS ST N/NICE AVE	0.09 MEN
ROSE STREET	ZANJA DR N/NAPLES AVE	0.09 MEN
SALERNO AVENUE	AGATE AVE E/CRAFTON AVE	0.22 MEN
SAN BERNARDINO AVENUE	OPAL AVE E/.05M E,SOFFEL ST	0.19 MEN
SAN BERNARDINO AVENUE	WABASH AVE E/OPAL AVE	0.3 MEN
SAND COURT	ROCK ST E/END	0.08 MEN
SANDSTONE COURT	GRANITE ST N/END	0.08 MEN
SAPPHIRE STREET	0.43M N, FLORIDA ST NE & E 0.21M	0.07 RED
SAPPHIRE STREET	COLTON AVE N/MENTONE BLVD (SH38)	0.49 MEN
SAPPHIRE STREET	FLORIDA ST NE .3M	0.3 RED
SAPPHIRE STREET	MENTONE BLVD SH38 N/END	0.25 MEN
SEVENTH STREET	WABASH AVE E/OPAL AVE	0.27 MEN
SIERRA PINE DRIVE	CRAFTON AVE E/LAURELWOOD LN	0.11 MEN
SIXTH AVENUE	WABASH AVE E/WALNUT ST	0.5 MEN
SLIGER ROAD	END E&n&e/004M E, WARD WAY	0.21 MEN

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	SOFFEL STREET	OPAL AVE E&N/SAN BDNO AVE	0.23 MEN
	ST CATHERINE ST	LA COLINA DR NW/END	0.06 MEN
	STONE COURT	MOSS ST N/END	0.05 MEN
	STONEWOOD STREET	HAZELWOOD AVE E/SAPPHIRE ST	0.16 MEN
	SYLVAN BLVD	WABASH AVE E .11M	0.11 MEN
	THIRD AVENUE	CRAFTON E/RESERVOIR RD	0.69 MEN
	TURQUOISE AVENUE	FLORENCE AVE N/SAN BDNO AVE	0.66 MEN
	TURQUOISE AVENUE	NICE AVE N/FLORENCE AVE	0.08 MEN
	VALENCIA DRIVE	WALNUT ST NE/END	0.19 MEN
	WABASH AVENUE	.05M N/NAPLES AVE N/SH38	0.08 MEN
	WABASH AVENUE	.09M S, SEVENTH ST N/.13M N, SEVENTH	0.21 MEN
	WABASH AVENUE	.13M N, SEVENTH ST N 6TH AVE	0.13 MEN
	WABASH AVENUE	.14M S, SEVENTH ST N 0.05M	0.05 MEN
	WABASH AVENUE	.25M N,SAN BERNARDINO AVE N .17M	0.17 MEN
	WABASH AVENUE	.30M S, SEVENTH ST N .16M	0.16 MEN
	WABASH AVENUE	0.12M N,SH38 N/SAN BDNO AVE	0.13 MEN
	WABASH AVENUE	6TH AVE N/5TH AVE	0.12 MEN
	WABASH AVENUE	SH38 N/0.12M	0.12 MEN
	WALNUT STREET	CITRUS AVE N .34M	0.34 MEN
	WALNUT STREET	FIFTH AVE N/ CITRUS AVE	0.51 MEN
	WALNUT STREET	OVERCREST N/FIFTH AVE	0.49 MEN
	WARD WAY	.03M S,ZANJA VIEW DR N/MILL CRK RD	0.25 MEN
	WHITEWOOD DRIVE	CEDAR LN N/MADEIRA AVE	0.11 MEN
	ZANJA DRIVE	AMETHYST E/ZANJA WAY	0.15 MEN
	ZANJA VIEW DRIVE	WARD WAY E/END	0.12 MEN
	ZANJA WAY	BON VIEW NE&N/NAPLES AVE	0.14 MEN
	ZANJERO COURT	END N/NAPLES AVE	0.06 MEN
<u>SB Valley</u>			
<i>Banana Ave and Other Roads Overlay</i>	ALMOND AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.6 FTA
	BANANA AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.63 FTA
	CALABASH AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.67 FTA
	COTTONWOOD AVENUE	WHITTRAM AVENURE N/ CHESTNUT AVE	0.7 FTA
	HEMLOCK AVENUE	WHITTRAM AVE N/FOOTHILL BLVD	0.62 FTA
	MULBERRY AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.7 FTA
	REDWOOD AVENUE	WHITTRAM AVE N/ 0.03M N, OWEN ST	0.5 FTA
<u>SB Valley</u>			
<i>Redwood Ave and Other Roads Mill and Ovelay</i>	ELM AVENUE	FONTANA AVE N/ AT&SF	1.22 FTA
	HAWTHORNE AVENUE	CHERRY AVE E .11M	0.11 FTA
	HIBISCUS AVENUE	REDWOOD AVE E/0.02M E, BOX ELDER CT	0.12 FTA
	HIBISCUS AVENUE	0.02M E, BOX ELDER CT E/ RAFFIA LN	0.09 FTA
	HUNTER STREET	CHERRY AVE E/REDWOOD AVE	0.26 FTA
	LIVE OAK AVENUE	VALLEY N/ RANDALL	1 FTA
	LIVE OAK AVENUE	RANDALL AVE N/ MERRILL AVE	0.51 FTA
	POPLAR AVENUE	MERRILL N/CERES	0.08 FTA
	REDWOOD AVENUE	VALLEY BLVD N/ AT&SF	1.64 FTA
<u>SB Valley</u>			
<i>Independence Ave and Other Roads Slurry Seal</i>	AMARYLLIS COURT	DAFFODIL LN E .09M	0.09 MEN
	BUTTERCUP COURT	SNOWBERRY LN N .08M	0.08 MEN
	SNOWBERRY LANE	DAFFODIL LN E/SAPPHIRE ST	0.12 MEN
	DAFFODIL LANE	NICE AVE N/SNOWBERRY LN	0.09 MEN
	INDEPENDENCE AVENUE	WABASH AVE E/OPAL AVE	0.26 MEN
	LARAMIE AVENUE	END E/JASPER AVE	0.14 MEN
	JASPER AVENUE	.03M S,LARAMIE AVE N/INDEPENDENCE A	0.06 MEN
	JASPER AVENUE	THIRD AVE N/.03M S,LARAMIE AVE	0.06 MEN
	THIRD AVENUE	JASPER AVE E/OPAL AVE	0.10 MEN
	INDEPENDENCE COURT	.11M S,INDEPENDENCE AVE N .07M	0.07 MEN
	INDEPENDENCE COURT	.04MS,INDEPENDENCE AV N/INDEPENDENCE	0.04 MEN
<u>Victor Valley</u>			
<i>Crystal Creek Road and Other Roads Chip Seal</i>	AGATE ROAD	BUTTE ST E/MESA RD	0.25 LCN
	AMBER ROAD	BUTTE ST E/MESA RD	0.25 LCN
	AZURITE ROAD	MESA RD E/CRYSTAL CREEK RD	0.51 LCN
	BAKER ROAD	PAWNEE ST N/SH18	1.01 LCN
	BUTTE STREET	AMBER N/AGATE	0.38 LCN

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CALLE DE PAZ	EL DORADO DR N/EL PASEO DR	0.19	LCN
CAMP ROCK ROAD	SH18 N/OLD WOMAN SPRNGS RD	4.90	LCN
CARNELIAN ROAD	TRADE POST E/CRYSTAL CK	1.00	LCN
CARSON STREET	CUSTER AVE E/CODY RD	0.25	LCN
CASTLE ROCK ROAD	ORCHARD E/HIGH	0.51	LCN
CHULA VISTA ROAD	ORCHARD DR E/MEADOW LN	0.31	LCN
CLARK ROAD	SHARON E/CUSTER	0.21	LCN
CODY ROAD	PAWNEE ST N/SH18	1.00	LCN
CRYSTAL CREEK ROAD	EMERALD RD N/SH 18	2.72	LCN
CUSTER AVENUE	.10M S,CARSON ST N/CARSON ST	0.10	LCN
CUSTER AVENUE	CARSON ST N/PAWNEE ST	0.87	LCN
CUSTER AVENUE	PAWNEE ST N/SH 18	1.05	LCN
EL DORADO DRIVE	SH18 E/VERDUGO DR	0.22	LCN
EL PASEO DRIVE	LADERA AVE E/VERDUGO AVE	0.25	LCN
EL SERENO AVENUE	EL DORADO DR N/EL PASEO DR	0.19	LCN
EMERALD ROAD	TRADE POST RD E/MESA RD	0.49	LCN
EMERALD ROAD	MESA RD E/CRYSTAL CREEK RD	0.50	LCN
ESTRADA AVENUE	EL DORADO DR N/EL PASEO DR	0.20	LCN
FAIRLANE ROAD	.06M S,S AGE ST N/OLD WOMAN SPGS RD	0.18	LCN
FOOTHILL ROAD	TRADEPOST RD E/CRYSTAL CREEK RD	1.00	LCN
HIGH ROAD	.26M S,CASTLE ROCK RD N/CASTLE RK RD	0.26	LCN
HIGHLAND ROAD	FOOTHILL RD N/SH18	1.01	LCN
KINGSLEY STREET	SHARON E/CUSTER	0.25	LCN
LADERA AVENUE	OUTER HWY 18N N/EL PASEO	0.19	LCN
LAKE STREET	.01M E,OX BOX RD E/SH247	0.66	LCN
LARAMIE ROAD	MESA E 0013M	0.13	LCN
LARAMIE ROAD	0013M E,MESA RD E0013M	0.13	LCN
MEADOW LANE	CHULA VISTA RD N/ CASTLE ROCK RD	0.13	LCN
MESA ROAD	EMERALD N/FOOTHILL	2.01	LCN
ONYX ROAD	CARNELIAN N/ZIRCON	0.15	LCN
ORACLE ROAD	VERDUGO DR N/OLD WOMAN SPGS RD	0.10	LCN
ORCHARD DRIVE	CHLA VSTA N/FLICKER ST	0.19	LCN
OUTER HIGHWAY 18 NORTH	EL DORADO DR NW/LADERA AVE	0.05	LCN
OX BOW ROAD	MOUNTAIN VIEW RD N/0013M N,SUTTER RD	0.38	LCN
OX BOW ROAD	0013M N,SUTTER RD N0007M	0.07	LCN
SAGE STREET	VISALIA AVE E/FAIRLANE RD	0.50	LCN
SAPPHIRE ROAD	TRADE POST E/CRYSTAL CREEK	0.99	LCN
SHARON AVENUE	SHERWOOD NE/CLARK	0.23	LCN
SHERWOOD STREET	SHARON E/CUSTER	0.35	LCN
SPINEL ROAD	TRADE POST E/CRYSTAL CREEK	1.00	LCN
STANLEY STREET	KINGSLEY NE/CUSTER	0.21	LCN
SUTTER ROAD	BUENA VISTA RD E/CUSTER AVE	1.00	LCN
SUTTER ROAD	0013M W,OX BOW E/MESA	0.25	LCN
SUTTER STREET	VISALIA AVE E/CAMP ROCK RD	1.50	LCN
TOPAZ ROAD	TRADE POST E/ONYX	0.25	LCN
TOPAZ ROAD	MESA E/CRYSTAL CREEK	0.50	LCN
TRADE POST ROAD	EMERALD N/ZIRCON	0.40	LCN
TRADE POST ROAD	FOOTHILL N/SH18	1.01	LCN
VERDUGO AVENUE	0007M S, EL DRDO N/EL PASEO	0.25	LCN
VERDUGO DRIVE	SH18 NE/BARSTOW RD	0.14	LCN
VISALIA AVENUE	SUTTER ST N/OLD WOMAN SPRINGS RD	1.50	LCN
ZIRCON ROAD	TRADE POST E/ONYX	0.25	LCN
ZIRCON ROAD	MESA E/CRYSTAL CREEK RD	0.50	LCN
CRYSTAL CREEK ROAD	.02M S,AT&SF RR N/EMERALD RD	1.05	LCN
HIGH ROAD	CASTLE ROCK RD N/SH18	3.04	LCN
MERIDIAN ROAD	02.89M S,SH18 N/SH18	2.89	LCN
Victor Valley			
<i>Baldy Mesa Rd</i>			
BALDY MESA ROAD	MESQUITE ST N/.02M S,CEDAR ST	0.50	CJN
BALDY MESA ROAD	.02M S,CEDAR ST N/PHELAN RD	1.53	OKH
COLERIDGE ROAD	MEDLOW AVE N/LANTRY LN	0.56	OKH
LANTRY LANE	VERBENA RD E/COLERIDGE RD	0.13	OKH
MARIPOSA ROAD	FARMINGTON RD N .28M	0.14	OKH
MARIPOSA ROAD	.31M S, JOSHUA STN/JOSHUA ST	0.15	OKH

Attachment A

**Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2021-2022 Through 2025-26 Road List**

	MEDLOW AVENUE	COLERIDGE RD E .21M	0.21 OKH
	SUMMIT VALLEY ROAD	SH138 N 1.88M	1.88 HES
	SUMMIT VALLEY ROAD	1.88M N, SH138 N 2.18M (HSP CL)	2.18 HES
	SUMMIT VALLEY ROAD	4.31M N, SH138 (HSP CL) N 1.20M (HSPCL)	1.2 HES
<u>VICTOR VALLEY</u>			
Phelan Area ADA Ramp	SHEEP CREEK ROAD	NIELSON RD N/PHELAN RD	0.51 PHN
ADA Ramps	SHEEP CREEK ROAD	PHELAN RD N/SMOKE TREE RD	1.00 PHN
	SHEEP CREEK ROAD	SNOW LINE DR N/NIELSON RD	1.04 PHN
	LINDERO STREET	CLOVIS RD E/SHEEP CREEK RD	0.12 PHN
	CLOVIS ROAD	PHELAN RD N/LINDERO ST	0.13 PHN