

## MEASURE I DISTRIBUTION

Distribution Date: 10/ 7/2022 - - Period of Performance August

|                            |                      |
|----------------------------|----------------------|
| Gross Tax Collection       | 20,615,188.81        |
| BOE Admin Fee              | 0.00                 |
| Net Tax Collection         | <u>20,615,188.81</u> |
| SANBAG Admin Fee           | 206,151.89           |
| Available for Distribution | <u>20,409,036.92</u> |

| Sub-Area/Program/Jurisdiction         | Population     | Pop%  | Revenue              | Rev%         | Program Rev/%       | Distribution Amt |
|---------------------------------------|----------------|-------|----------------------|--------------|---------------------|------------------|
| <b>Victor Valley</b>                  | <b>418,024</b> |       | <b>13,583,029.00</b> | <b>10.46</b> | <b>2,134,090.49</b> | <b>-</b>         |
| <b>Cajon Pass</b>                     |                |       |                      |              | <b>3.00</b>         | <b>64,022.71</b> |
| Major Local Hwys                      |                |       |                      |              | 25.00               | 517,516.94       |
| Sr/Disabled Transit                   |                |       |                      |              | 6.00                | 124,204.07       |
| Local Streets                         |                |       |                      |              | 67.00               | 1,386,945.41     |
| PD&TMS                                |                |       |                      |              | 2.00                | 41,401.36        |
| Adelanto                              | 36,357         | 8.70  | 675,702.00           | 4.97         |                     | 94,811.26        |
| Apple Valley                          | 75,628         | 18.09 | 1,990,096.00         | 14.65        |                     | 227,064.64       |
| Hesperia                              | 100,324        | 24.00 | 3,313,787.00         | 24.40        |                     | 335,613.77       |
| Victorville                           | 136,561        | 32.67 | 6,856,677.00         | 50.48        |                     | 576,608.37       |
| Victorville Valley Portion of :County | 69,154         | 16.54 | 746,767.00           | 5.50         |                     | 152,847.37       |
| <b>Morongo Basin</b>                  | <b>71,822</b>  |       | <b>1,679,627.00</b>  | <b>1.29</b>  | <b>263,893.72</b>   |                  |
| Major Local Hwys                      |                |       |                      |              | 25.00               | 65,973.43        |
| Sr/Disabled Transit                   |                |       |                      |              | 5.00                | 13,194.69        |
| Local Streets                         |                |       |                      |              | 68.00               | 179,447.73       |
| PD&TMS                                |                |       |                      |              | 2.00                | 5,277.87         |
| Twentynine Palms                      | 27,685         | 38.55 | 361,676.00           | 21.53        |                     | 53,905.92        |
| Yucca Valley                          | 21,813         | 30.37 | 1,082,517.00         | 64.45        |                     | 85,076.85        |
| Morongo Basin Portion of the County   | 22,324         | 31.08 | 235,434.00           | 14.02        |                     | 40,464.96        |
| <b>Mountains</b>                      | <b>50,897</b>  |       | <b>1,247,622.00</b>  | <b>0.96</b>  | <b>196,019.47</b>   |                  |
| Major Local Hwys                      |                |       |                      |              | 25.00               | 49,004.87        |
| Sr/Disabled Transit                   |                |       |                      |              | 5.00                | 9,800.97         |
| Local Streets                         |                |       |                      |              | 68.00               | 133,293.24       |
| PD&TMS                                |                |       |                      |              | 2.00                | 3,920.39         |
| Big Bear Lake                         | 5,041          | 9.90  | 642,659.00           | 51.51        |                     | 40,931.04        |
| Mountain Portion of the County        | 45,856         | 90.10 | 604,963.00           | 48.49        |                     | 92,362.20        |
| <b>North Desert</b>                   | <b>55,571</b>  |       | <b>2,696,708.00</b>  | <b>2.08</b>  | <b>423,691.87</b>   |                  |
| Major Local Hwys                      |                |       |                      |              | 25.00               | 105,922.97       |
| Sr/Disabled Transit                   |                |       |                      |              | 5.00                | 21,184.59        |
| Local Streets                         |                |       |                      |              | 68.00               | 288,110.47       |
| PD&TMS                                |                |       |                      |              | 2.00                | 8,473.84         |
| Barstow                               | 25,202         | 45.35 | 1,974,842.00         | 73.23        |                     | 170,824.41       |
| North Desert Portion of the County    | 30,369         | 54.65 | 721,866.00           | 26.77        |                     | 117,286.06       |
| <b>Colorado River</b>                 | <b>6,871</b>   |       | <b>259,776.00</b>    | <b>0.20</b>  | <b>40,814.57</b>    |                  |
| Major Local Hwys                      |                |       |                      |              | 25.00               | 10,203.64        |
| Sr/Disabled Transit                   |                |       |                      |              | 5.00                | 2,040.73         |
| Local Streets                         |                |       |                      |              | 68.00               | 27,753.91        |
| PD&TMS                                |                |       |                      |              | 2.00                | 816.29           |
| Needles                               | 4,876          | 70.96 | 198,453.00           | 76.39        |                     | 20,448.92        |
| Colorado River Portion of the County  | 1,995          | 29.04 | 61,323.00            | 23.61        |                     | 7,304.99         |

|                                 |                  |       |                       |              |                      |                   |
|---------------------------------|------------------|-------|-----------------------|--------------|----------------------|-------------------|
| <b>SB Valley</b>                | <b>1,584,480</b> |       | <b>110,432,388.00</b> | <b>85.01</b> | <b>17,350,526.80</b> |                   |
| <b>Cajon Pass</b>               |                  |       |                       |              | <b>3.00</b>          | <b>520,515.80</b> |
| Freeway                         |                  |       |                       |              | 29.00                | 4,880,703.19      |
| Freeway Interchange             |                  |       |                       |              | 11.00                | 1,851,301.22      |
| Major Streets                   |                  |       |                       |              | 17.00                | 2,861,101.87      |
| Metrolink/Rail                  |                  |       |                       |              | 8.00                 | 1,346,400.88      |
| Express Bus/BRT                 |                  |       |                       |              | 5.00                 | 841,500.55        |
| Sr/Disabled Transit             |                  |       |                       |              | 8.00                 | 1,346,400.88      |
| Traffic Management              |                  |       |                       |              | 2.00                 | 336,600.22        |
| Local Streets                   |                  |       |                       |              | 20.00                | 3,366,002.19      |
| Chino                           | 91,998           | 5.81  | 7,650,758.00          | 6.93         |                      | 195,436.65        |
| Chino Hills                     | 77,964           | 4.92  | 2,368,002.00          | 2.14         |                      | 165,623.42        |
| Colton                          | 53,617           | 3.38  | 2,918,982.00          | 2.64         |                      | 113,901.68        |
| Fontana                         | 212,809          | 13.43 | 12,428,537.00         | 11.25        |                      | 452,082.43        |
| Grand Terrace                   | 13,042           | 0.82  | 270,939.00            | 0.25         |                      | 27,705.87         |
| Highland                        | 56,546           | 3.57  | 901,377.00            | 0.82         |                      | 120,123.93        |
| Loma Linda                      | 25,349           | 1.60  | 2,516,544.00          | 2.28         |                      | 53,850.34         |
| Montclair                       | 37,846           | 2.39  | 3,631,514.00          | 3.29         |                      | 80,398.44         |
| Ontario                         | 179,516          | 11.33 | 28,064,511.00         | 25.41        |                      | 381,356.19        |
| Rancho Cucamonga                | 174,476          | 11.01 | 8,763,669.00          | 7.94         |                      | 370,649.42        |
| Redlands                        | 72,585           | 4.58  | 4,310,377.00          | 3.90         |                      | 154,196.50        |
| Rialto                          | 103,954          | 6.56  | 12,412,310.00         | 11.24        |                      | 220,835.47        |
| San Bernardino                  | 220,840          | 13.94 | 12,194,554.00         | 11.04        |                      | 469,143.14        |
| Upland                          | 79,139           | 4.99  | 4,097,756.00          | 3.71         |                      | 168,119.54        |
| Yucaipa                         | 54,494           | 3.44  | 1,220,646.00          | 1.11         |                      | 115,764.75        |
| SB Valley Portion of the County | 130,305          | 8.22  | 6,681,912.00          | 6.05         |                      | 276,814.42        |

Due to the County of San Bernardino Department of Transportation \$687,080

Approved By: Lisa Lazzar 10/25/2022  
 Lisa Lazzar, Chief of Fiscal Resources

Approved By: Hilda Flores 10/20/22  
 Hilda Flores, Chief Financial Officer

HDL Sales Tax Information Updated Sept 2022  
 Population Information Updated July 2022