

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Saba Engineer, P.E., City Engineer
Phone:	(760) 246-2300 X11188
Email:	sengineer@adelantoca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Adelanto

[illegible]

Total Programming is currently

66%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$5,345,150

Jurisdiction:

Barstow

[illegible]

\$7,878,963

Big Bear Lake

Resolution Number:	2022-XX
Resolution Approval Date:	18-Jul-22
Contact Person/Title:	Sean Sullivan, Director of Public Services
Phone:	909-866-5831
Email:	ssullivan@citybigbearlake.com

[illegible]

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2022/2023 thru 2026/2027

[illegible]

Resolution Number:	2022R-
Resolution Approval Date:	8/9/2022
Contact Person/Title:	Vivian Chou, Sr. Management Analyst
Phone:	909-273-2773
Email:	vchou@chinohills.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Chino Hills

6/30/22 Carryover Balance										\$326,283.00		
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.	
						\$2,120,797	\$2,134,497	\$2,134,554	\$2,152,502	\$2,172,329	\$10,714,678	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Los Serranos Safe Routes to School East (ST210005) - construction of Sidewalks, curbs & gutters, and driveways on Gird Ave from Del Norte Ave to Valle Vista Dr, Lugo Ave from Del Norte Ave to Valle Vista Dr; El Molina Blvd from Montecito Dr to Los Serranos Blvd	No	No	0.0%	0.0%	\$1,389,968	\$383,183	\$0	\$0	\$0	\$0	\$383,183	
FY 2021/22 Street Improvement Program (ST22009) - slurry seal and overlay residential streets in the Morningfield Drive Area, Champion Area, Paseo Del Palacio Area, Paseo Grande Area, and Vista Del Norte Area	No	No	0.0%	0.0%	\$1,450,000	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000	
Traffic Signal Modification at Boys Republic Dr & City Hall Parking Lot (ST22013) - Modify the pedestrian flashing yellow signal to a Hawk signal at Boys Republic Drive & City Hall Parking Lot	No	No	0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2022/23 Sidewalk Replacement Program (ST23003) - repair displaced sidewalks, driveway approaches, ADA ramps, and curbs & gutters throughout the City	No	No	0.0%	0.0%	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
Sierra Vista Dr (West) & Del Norte Ave (North) Improvements (ST23004) - construction of sidewalks, curbs and gutters, ADA compliant ramps, and pavement rehab on south side of Sierra Vista Dr from Pipeline Ave to Del Norte Ave & east side of Del Norte Ave from Lugo Ave to Gird Ave	No	No	0.0%	0.0%	\$400,000	\$124,046	\$0	\$0	\$0	\$0	\$124,046	
FY 2022/23 Street Improvement Program (ST23005) - overlay and slurry seal various City streets in the Wandering Ridge Dr Area, Le Parc Area, Olympic View Dr - Skyview Rdg Area, and Royal Ridge Dr Area	No	No	0.0%	0.0%	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	
FY 2022-23 Striping Program (ST23006) - Restripe streets Citywide	No	No	0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2022-23 Traffic Signal LED Replacement Program (ST23007) - replace traffic signal LED lenses Citywide	No	No	0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
FY 2023/24 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2023/24 Street Improvement Program	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
FY 2024/25 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2024/25 Street Improvement Program	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	
FY 2025/26 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000	
FY 2025/26 Street Improvement Program	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	
FY 2026/27 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2026/27 Street Improvement Program	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	
Projects Total:						\$3,787,229	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,787,229	
Total Programming is currently						89%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$9,787,229

Resolution Number:	R-95-22
Resolution Approval Date:	8/2/2022
Contact Person/Title:	Victor Ortiz, P.E.
Phone:	909 514-4210
Email:	vortiz@coltonca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Colton

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	6/30/22 Carryover Balance	\$1,010,285.09
						\$1,390,534	\$1,399,517	\$1,399,554	\$1,411,322	\$1,424,322		Total Est. Rev.
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate		Total
Pavement Rehabilitation: Cooley Drive (I-215 Bridge to Ashley Way)	Yes	Yes	0.0%	0.0%	\$450,442	\$450,442	\$0	\$0	\$0	\$0		\$450,442
Pavement Rehabilitation: 7th Street (Valley Blvd. to H St.)			0.0%	0.0%	\$51,832	\$51,832	\$0	\$0	\$0	\$0		\$51,832
Pavement Rehabilitation: Rancho Ave. (South of N St. to Cement Plant Rd.)	Yes		0.0%	0.0%	\$235,333	\$235,333	\$0	\$0	\$0	\$0		\$235,333
Pavement Rehabilitation: Citrus St. (Bordwell to La Cadena)	No		0.0%	0.0%	\$124,395	\$124,395	\$0	\$0	\$0	\$0		\$124,395
Rosedale Ave. - City Limit Only (Litton Ave. to Cordova St.)			0.0%	0.0%	\$56,020	\$56,020	\$0	\$0	\$0	\$0		\$56,020
Pavement Rehabilitation: Litton Ave (La Cadena to Bostick Ave.)			0.0%	0.0%	\$95,514	\$95,514	\$0	\$0	\$0	\$0		\$95,514
O Street Improvement Project (La Cadena to 6th St.)			0.0%	0.0%	\$185,415	\$185,415	\$0	\$0	\$0	\$0		\$185,415
Citywide Sidewalk and ADA Project	Yes	Yes	0.0%	0.0%	\$173,054	\$173,054	\$0	\$0	\$0	\$0		\$173,054
City Wide Street and Traffic Improvement			0.0%	0.0%	\$18,529	\$18,529		\$0	\$0	\$0		\$18,529
Pavement Rehabilitation - Valley Blvd. (Mt. Vernon Ave. to Sperry Dr.)	Yes		0.0%	0.0%	\$112,320	\$0	\$112,320	\$0	\$0	\$0		\$112,320
Pavement Rehabilitation: Cahuilla St (South end to Mohave)			0.0%	0.0%	\$57,600	\$0	\$57,600	\$0	\$0	\$0		\$57,600
Pavement Rehabilitation: O St. (La Cadena to10th)			0.0%	0.0%	\$87,000	\$0	\$87,000	\$0	\$0	\$0		\$87,000
Pavement Rehabilitation: 5th STreet. (N St. to Agua Mansa Rd.)			0.0%	0.0%	\$168,000	\$0	\$168,000	\$0	\$0	\$0		\$168,000
Pavement Rehabilitation - Cooley - Pacific Glen Subd. Area			0.0%	0.0%	\$324,397	\$0	\$324,397	\$0	\$0	\$0		\$324,397
Pavement Rehabilitation - Pepper Ave (San Bernardino to Randall)	Yes		0.0%	0.0%	\$422,200	\$0	\$422,200	\$0	\$0	\$0		\$422,200
Pavement Rehabilitation: Rancho Ave. (Cement Plant Rd. to Agua Mansa Rd.)	Yes		0.0%	0.0%	\$228,000	\$0	\$228,000	\$0	\$0	\$0		\$228,000
Pavement Rehabilitation: Laurel Ave (Rancho Ave. to 6th St)	Yes		0.0%	0.0%	\$194,400	\$0	\$0	\$194,400	\$0	\$0		\$194,400
Pavement Rehabilitation: D St. (La Cadena to Little Colton Ave.)			0.0%	0.0%	\$160,200	\$0	\$0	\$160,200	\$0	\$0		\$160,200
Pavement Rehabilitation - Wild Canyon Drive (Glenwood to East end)			0.0%	0.0%	\$146,400	\$0	\$0	\$146,400	\$0	\$0		\$146,400
Pavement Rehabilitation - K St. (3rd to 5th; West end to 7th; west end to 9th)			0.0%	0.0%	\$128,400	\$0	\$0	\$128,400	\$0	\$0		\$128,400
Pavement Rehabilitation - H St. (W City limit to Rancho; M Vernon to Sperry)			0.0%	0.0%	\$126,000	\$0	\$0	\$126,000	\$0	\$0		\$126,000
Pavement Rehabilitation - Bostick Ave. (Litton to North end)			0.0%	0.0%	\$106,200	\$0	\$0	\$106,200	\$0	\$0		\$106,200
Pavement Rehabilitation - Cooley Drive (Ashley Way-south to Mt. Vernon Ave.)	Yes		0.0%	0.0%	\$418,000	\$0	\$0	\$418,000	\$0	\$0		\$418,000
Citywide Slurry Seal Project			0.0%	0.0%	\$491,480	\$0	\$0	\$119,954	\$121,526	\$250,000		\$491,480
Pavement Rehabilitation - Meridian Ave (Valley Blvd.to Olive Ave.)	Yes		0.0%	0.0%	\$286,650	\$0	\$0	\$0	\$286,650	\$0		\$286,650
Pavement Rehabilitation - Pennsylvania (Olive to Mill St.)	Yes		0.0%	0.0%	\$513,696	\$0	\$0	\$0	\$513,696	\$0		\$513,696
Pavement Rehabilitation -Riverside Ave. (Bridge to Key St.; Bustamante to Bridge (East Side)	Yes		0.0%	0.0%	\$378,300	\$0	\$0	\$0	\$378,300	\$0		\$378,300
Pavement Rehabilitation - Skyview Dr (Mohave to east end)			0.0%	0.0%	\$111,150	\$0	\$0	\$0	\$111,150	\$0		\$111,150
Pavement Rehabilitation: Rancho Ave. (La Cadena Drive to Agua Mansa Rd.)	Yes		0.0%	0.0%	\$350,000	\$0	\$0	\$0	\$0	\$350,000		\$350,000
Pavement Project: Valley Blvd. (9th to Mt. Vernon Ave.); Cooley Drive (Mt. Vernon to west end)/Via Lata	Yes		0.0%	0.0%	\$824,322	\$0	\$0	\$0	\$0	\$824,322		\$824,322
FY2020-21 Citywide Traffic & Street Improvements			0.0%	0.0%	\$25,501	\$3,264	\$0	\$0	\$0	\$0		\$3,264
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			0.0%	0.0%	\$3,500,000	\$9,755	\$0	\$0	\$0	\$0		\$9,755
Local Road Safety Plan			0.0%	0.0%	\$65,000	\$386	\$0	\$0	\$0	\$0		\$386

Resolution Number:	R-95-22
Resolution Approval Date:	8/2/2022
Contact Person/Title:	Victor Ortiz, P.E.
Phone:	909 514-4210
Email:	vortiz@coltonca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Colton

Pavement Rehabilitation - Cooley Drive (Valleywood to Ashley Way)	Yes	Yes	0.0%	0.0%	\$90,000	\$82,000	\$0	\$0	\$0	\$0	\$82,000
Pavement Rehabilitation: Pennsylvania Ave. (C St. to F St.)	Yes		0.0%	0.0%	\$82,500	\$75,100	\$0	\$0	\$0	\$0	\$75,100
Pavement Rehabilitation: Olive Ave (6th to Rancho Ave.; City Limit to Meridian Ave)			0.0%	0.0%	\$180,000	\$163,469	\$0	\$0	\$0	\$0	\$163,469
Pavement Rehabilitation: Laurel Ave. (La Cadena to Mt. Vernon Ave.)	Yes		0%	100%	\$70,500	\$64,200	\$0	\$0	\$0	\$0	\$64,200
Pavement Rehabilitation: La Cadena Dr. - South bound - Iowa to I-215 on ramp	Yes		0%	100%	\$96,000	\$87,400	0.00	0.00	0.00	0.00	\$87,400.00
Pavement Rehabilitation: La Cadena Drive - NB/Litton to Tropica Rancho	Yes		0%	100%	\$45,000	\$41,000	0.00	0.00	0.00	0.00	\$41,000.00
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs)	Yes	Yes	0%	100%	\$250,000	\$140,000	0.00	0.00	0.00	0.00	\$140,000.00
South La Cadena Dr. Sidewalk Installation Project (West side, north of Litton Ave.)	Yes	Yes	0%	100%	\$350,000	\$124,035	0.00	0.00	0.00	0.00	\$124,035.00
Alley Paving: Pennsylvania to 4th (north of Valley), G to Fairway (East of Mt. Vernon), La Cadena to 7th (north of G St.)			0%	100%	\$55,500	\$55,500	0.00	0.00	0.00	0.00	\$55,500.00
FY 21/22 Citywide Striping Project			0%	100%	\$29,200	\$12,959	0.00	0.00	0.00	0.00	\$12,959.43
FY21/22 Citywide Slurry Seal/Surface Treatment Project			0%	100%	\$136,880	\$136,880	0.00	0.00	0.00	0.00	\$136,880.00
FY 21/22 Citywide Street and Traffic Improvement			0%	100%	\$26,800	\$14,336	0.00	0.00	0.00	0.00	\$14,336.00
			Projects Total: \$2,400,819 \$1,399,517 \$1,399,554 \$1,411,322 \$1,424,322 \$8,035,534								

Total Programming is currently100%(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:\$8,035,534

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	William Castrillon / Resource Budget Officer
Phone:	(909) 350-7669
Email:	wcastrillon@fontana.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Fontana

					6/30/22 Carryover Balance						\$21,594,979.42
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$5,489,066	\$5,524,526	\$5,524,673	\$5,571,127	\$5,622,442	\$27,731,835
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
W Liberty Parkway/Miller TS (0002)	No	No	0.0%	0.0%	\$785,000	\$650,585	\$0	\$0	\$0	\$0	\$650,585
Fontana SRTS Gap Closure (0003)	No	Yes	0.0%	0.0%	\$145,000	\$40,000	\$62,521	\$0	\$0	\$0	\$102,521
Neighborhood Trf Mgmt Loc #1 (0005)	No	No	0.0%	0.0%	\$130,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Bridlepath at Oxer RRFB Project (0007)	No	No	0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Speed Hump Project (0009)	No	No	0.0%	0.0%	\$200,000	\$49,000	\$50,000	\$50,000	\$50,000	\$0	\$199,000
Local Roadway Safety Plan (0012)	No	No	0.0%	0.0%	\$8,000	\$863	\$0	\$0	\$0	\$0	\$863
Baseline/McGuire Flash Yellow Arrow (0013)	No	No	0.0%	0.0%	\$30,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
FYA Installations (0015)	No	No	0.0%	0.0%	\$200,000	\$48,916	\$100,000	\$0	\$0	\$0	\$148,916
TruckRte/Street Name Sign Instal (0016)	No	No	0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455
Santa Ana Landscape:Cypress/Juniper (0017)	No	No	0.0%	0.0%	\$700,000	\$682,354	\$0	\$0	\$0	\$0	\$682,354
Victoria Street AC Sidewalk (0018)	No	No	0.0%	0.0%	\$360,000	\$100,000	\$257,951	\$0	\$0	\$0	\$357,951
SR-210 at Beech Ave. Traffic Signal (0022)	No	No	0.0%	0.0%	\$500,000	\$25,000	\$99,955	\$375,000	\$0	\$0	\$499,955
Fiber Optic / Heritage Cir & Sierra TS Connectivity (0023)	No	No	0.0%	0.0%	\$373,000	\$372,000	\$0	\$0	\$0	\$0	\$372,000
Kathy Binks Elem. Sch. SRTS TDA 21 (0024)	No	Yes	0.0%	0.0%	\$281,307	\$280,307	\$0	\$0	\$0	\$0	\$280,307
Metrolink Quiet Zone (0026)	No	No	0.0%	0.0%	\$500,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Citywide Centracs Expansion (0027)	No	No	0.0%	0.0%	\$187,000	\$186,000	\$0	\$0	\$0	\$0	\$186,000
Citywide PTZ Upgrade (0028)	No	No	0.0%	0.0%	\$209,000	\$208,000	\$0	\$0	\$0	\$0	\$208,000
Cherry Ave. and S. Highland Ave. TS (0030)	No	No	0.0%	0.0%	\$315,000	\$314,000	\$0	\$0	\$0	\$0	\$314,000
Baseline Ave and Palmetto Ave TS (0031)	No	No	0.0%	0.0%	\$800,000	\$99,000	\$100,000	\$600,000	\$0	\$0	\$799,000
Summit Ave. Left-Turn Phasing (0032)	No	No	0.0%	0.0%	\$76,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Street Name Sign Replacement (0033)	No	No	0.0%	0.0%	\$216,000	\$215,000	\$0	\$0	\$0	\$0	\$215,000
Valley/Almond Traffic Signal (3307)	No	No	0.0%	0.0%	\$1,567,770	\$609,025	\$0	\$0	\$0	\$0	\$609,025
Valley/Oleander Traffic Signal (3310)	No	No	0.0%	0.0%	\$1,686,000	\$520,151	\$0	\$0	\$0	\$0	\$520,151
Sierra/Riverside TS (3329)	No	No	0.0%	0.0%	\$1,027,000	\$50,000	\$820,320	\$0	\$0	\$0	\$870,320
Alder-Locust-Ramona SRTS (3339)	No	Yes	0.0%	0.0%	\$500,000	\$50,000	\$405,232	\$0	\$0	\$0	\$455,232
Cherry/Live Oak Traffic Signal Mod (3341)	No	No	0.0%	0.0%	\$1,301,000	\$1,135,379	\$0	\$0	\$0	\$0	\$1,135,379
San Sevaine Trail PH I Seg 2 (3345)	No	No	0.0%	0.0%	\$724,402	\$200,000	\$268,127	\$0	\$0	\$0	\$468,127
Arrow/Tokay TS (3354)	No	No	0.0%	0.0%	\$1,326,000	\$200,000	\$1,025,770	\$0	\$0	\$0	\$1,225,770
Citrus/Ceres Traffic Signal (3355)	No	No	0.0%	0.0%	\$1,533,000	\$1,190,403	\$0	\$0	\$0	\$0	\$1,190,403
Citrus/Malaga Pedestrian Xing (3356)	No	No	0.0%	0.0%	\$100,000	\$99,000	\$0	\$0	\$0	\$0	\$99,000
Cypress Ave TS/ Intersection Improvements (3361)	No	No	0.0%	0.0%	\$500,000	\$100,000	\$141,884	\$0	\$0	\$0	\$241,884
Alder Middle School S/W (3367)	No	No	0.0%	0.0%	\$843,036	\$646,071	\$0	\$0	\$0	\$0	\$646,071
Foothill/Alder Curb Ramp (3370)	No	No	0.0%	0.0%	\$444,000	\$364,478	\$0	\$0	\$0	\$0	\$364,478
Baseline/Alder TS (3379)	No	No	0.0%	0.0%	\$100,000	\$99,000	\$0	\$0	\$0	\$0	\$99,000
Foothill/Laurel Sidewalk (3380)	No	No	0.0%	0.0%	\$50,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Mango/So Highland TS (3382)	No	No	0.0%	0.0%	\$1,283,000	\$1,018,212	\$0	\$0	\$0	\$0	\$1,018,212
FS 78 Citrus/Chase TS (3384)	No	No	0.0%	0.0%	\$965,000	\$860,745	\$0	\$0	\$0	\$0	\$860,745
Arrow/Cypress TS (3386)	No	No	0.0%	0.0%	\$1,000,000	\$902,608	\$0	\$0	\$0	\$0	\$902,608
Citrus Ave.Widening at SR-210 & Highland Ave (0039)	No	No	0.0%	0.0%	\$260,000	\$100,000	\$160,000	\$0	\$0	\$0	\$260,000

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	William Castrillon / Resource Budget Officer
Phone:	(909) 350-7669
Email:	wcastrillon@fontana.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Fontana

Cypress Ave. at Summit Ave TS (0038)	No	No	0.0%	0.0%	\$620,000	\$100,000	\$100,000	\$420,000	\$0	\$0	\$620,000
Live Oak /Village Drive TS (F3600074)	No	No	0.0%	0.0%	\$750,000	750,000.00	0.00	0.00	0.00	0.00	\$750,000
Alder Ave & Marygold Ave TS (F3600071) County is lead.	No	No	0.0%	0.0%	\$750,000	0.00	750,000.00	0.00	0.00	0.00	\$750,000
Beech/Valley TS (F3600073)	No	No	0.0%	0.0%	\$750,000	750,000.00	0.00	0.00	0.00	0.00	\$750,000
Randall & Mango TS (F3600075)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
San Bernardino/Oleander TS (F3600076)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Cherry & Banana TS (F3600041)	No	No	0.0%	0.0%	\$750,000	0.00	750,000.00	0.00	0.00	0.00	\$750,000
Randall & Oleander TS (F3600078)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Beech & Walnut TS (F3600077)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Baseline/Tamarind TS (F3600038)	No	No	0.0%	0.0%	\$750,000	750,000.00	0.00	0.00	0.00	0.00	\$750,000
Catawba/Fontana/Randall TS (F3600047)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Cherry/Village TS (F3600044)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Arrow/Laurel TS (F3600037)	No	No	0.0%	0.0%	\$750,000	0.00	750,000.00	0.00	0.00	0.00	\$750,000
Cherry/Walnut TS (F3600035)	No	No	0.0%	0.0%	\$750,000	0.00	750,000.00	0.00	0.00	0.00	\$750,000
Knox/South Highland TS (F3600045)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Almeria/So Highland TS (F3600046)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Banana/Slover TS (F3600040)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Cypress/Merrill TS (F3600042)	No	No	0.0%	0.0%	\$750,000	0.00	750,000.00	0.00	0.00	0.00	\$750,000
Juniper/South Highland TS (F3600048)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Juniper/Valencia TS (F3600039)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Mango/San Bernardino TS (F3600043)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Pepper/Randall TS (F3600049)	No	No	0.0%	0.0%	\$750,000	0.00	0.00	0.00	750,000.00	0.00	\$750,000
Citywide Measure I Traffic Engineering Studies 24636007	No	No	0.0%	0.0%	\$488,025	\$97,605	\$97,605	\$97,605	\$97,605	\$97,605	\$488,025
Citywide Measure I Customer Relations 24636008	No	No	0.0%	0.0%	\$488,260	\$97,652	\$97,652	\$97,652	\$97,652	\$97,652	\$488,260
Citywide Measure I Street Lighting Related 24636009	No	No	0.0%	0.0%	\$423,800	\$84,760	\$84,760	\$84,760	\$84,760	\$84,760	\$423,800
Citywide Measure I Street Striping Related 24636010	No	No	0.0%	0.0%	\$467,955	\$93,591	\$93,591	\$93,591	\$93,591	\$93,591	\$467,955
Measure I 2010-2040 Local Cost Allocation 24636011	No	No	0.0%	0.0%	\$499,500	\$99,900	\$99,900	\$99,900	\$99,900	\$99,900	\$499,500
Measure I 2010-2040 Local Vehicle Maintenance 24636012	No	No	0.0%	0.0%	\$371,700	\$74,340	\$74,340	\$74,340	\$74,340	\$74,340	\$371,700
Citywide Measure I Street Related Activities / Traffic Studies 24636013	No	No	0.0%	0.0%	\$395,890	\$79,178	\$79,178	\$79,178	\$79,178	\$79,178	\$395,890
Citywide Measure I System (Traffic Controller Cabs) 24636014	No	No	0.0%	0.0%	\$512,805	\$102,561	\$102,561	\$102,561	\$102,561	\$102,561	\$512,805
Citywide Measure I System (Traffic Controller Equip) 24636015	No	No	0.0%	0.0%	\$325,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
Citywide Measure I System (Traffic Signal Equip) 24636016	No	No	0.0%	0.0%	\$450,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$450,000
Citywide Measure I System (Preventative Sig Maint) 24636017	No	No	0.0%	0.0%	\$488,580	\$97,716	\$97,716	\$97,716	\$97,716	\$97,716	\$488,580
Citywide Measure I System (Traffic Signal Maint) 24636018	No	No	0.0%	0.0%	\$383,990	\$76,798	\$76,798	\$76,798	\$76,798	\$76,798	\$383,990
Citywide Measure I Traffic-Related Signage 24636019	No	No	0.0%	0.0%	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Citywide Measure I Emergency Reserve Equipment 24636020	No	No	0.0%	0.0%	\$375,700	\$75,140	\$75,140	\$75,140	\$75,140	\$75,140	\$375,700
Citywide Measure I Traffic Signal Maint Support 24636021	No	No	0.0%	0.0%	\$479,150	\$95,830	\$95,830	\$95,830	\$95,830	\$95,830	\$479,150
Citywide Measure I Traffic Signal Installation Support 24636022	No	No	0.0%	0.0%	\$479,150	\$95,830	\$95,830	\$95,830	\$95,830	\$95,830	\$479,150
Citywide Measure I Traffic Signal Communication Support 24636023	No	No	0.0%	0.0%	\$480,905	\$96,181	\$96,181	\$96,181	\$96,181	\$96,181	\$480,905
Citywide Measure I Traffic Signal Modification/Upgrade 24636024	No	No	0.0%	0.0%	\$467,940	\$93,588	\$93,588	\$93,588	\$93,588	\$93,588	\$467,940

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	William Castrillon / Resource Budget Officer
Phone:	(909) 350-7669
Email:	wcastrillon@fontana.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Fontana

Citywide Measure I Traffic Signal Timing Sync 24636025	No	No	0.0%	0.0%	\$482,025	\$96,405	\$96,405	\$96,405	\$96,405	\$96,405	\$482,025
Citywide Measure I Traffic System Improvements 24636026	No	No	0.0%	0.0%	\$382,050	\$76,410	\$76,410	\$76,410	\$76,410	\$76,410	\$382,050
Projects Total:						\$15,689,037	\$9,060,245	\$3,163,485	\$11,518,485	\$1,718,485	\$41,149,737

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 83%

Total Estimated Programming: \$41,149,737

Resolution Number:	
Resolution Approval Date:	23-Aug-22
Contact Person/Title:	Shanita Tillman/Management Analyst
Phone:	909-824-6621 ext. 218
Email:	stillman@grandterrace-ca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Grand Terrace

6/30/22 Carryover Balance											\$407,810.95	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.	
						\$318,116	\$320,171	\$320,179	\$322,871	\$325,845	\$1,607,182	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Fiscal Year 2022-2023 Pavement Management Program	No	No	0.0%	0.0%	\$2,968,654	\$639,655					\$639,655	
Fiscal Year 2023-2024 Pavement Management Program	No	No	0.0%	0.0%	\$1,000,000	\$0	\$252,350	\$0	\$0	\$0	\$252,350	
Fiscal Year 2024-2025 Pavement Management Program	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$252,358	\$0	\$0	\$252,358	
Fiscal Year 2025-2026 Pavement Management Program	No	No	0.0%	0.0%	\$1,000,000		\$0	\$0	\$255,051	\$0	\$255,051	
Fiscal Year 2026-2027 Pavement Management Program	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$0	\$0	\$280,845	\$280,845	
Tree Trimming Program	No	No	0.0%	0.0%	\$369,734	\$86,272	\$67,821	\$67,821	\$67,820	\$45,000	\$334,734	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Projects Total:				\$725,927	\$320,171	\$320,179	\$322,871	\$325,845	\$2,014,993	
Total Programming is currently						100%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$2,014,993

Resolution Number:	2022-65
Resolution Approval Date:	9/6/2022
Contact Person/Title:	Bethany Hudson - Admin Analyst
Phone:	760-947-1438
Email:	bhudson@cityofhesperia.us

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Hesperia

Projects:	Is Project in City's Non-motorized Transportation Plan?	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	6/30/22 Carryover Balance					\$ 5,600,000
					FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
					\$3,965,679	\$3,987,973	\$4,010,376	\$4,042,819	\$4,106,150	\$20,112,996
					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Hwy 395 & Joshua St. Park and Ride Expansion (CO 6523)	Yes	No	0.0%	0.0%	\$800,000	\$3,000	\$0	\$0	\$0	\$3,000
Main St Traffic Signal Synchronization (CO 7133)	No	No	0.0%	0.0%	\$1,221,233	\$196,534	\$0	\$0	\$0	\$196,534
Sultana Street Improvements (CO7143)	No	No	0.0%	0.0%	\$6,200,000	\$0	\$200,000	\$1,500,000	\$4,500,000	\$6,200,000
Muscatel Street Improvements (CO 7144)	No	No	0.0%	0.0%	\$4,800,000	\$0	\$200,000	\$800,000	\$3,800,000	\$4,800,000
Traffic Signal @ Rachero and Cottonwood (CO 7146)	No	No	41.1%	58.9%	\$450,000	\$500	\$0	\$0	\$0	\$500
FY 2021-22 Annual St Imp Project - Jacaranda & Cottonwood	No	No	0.0%	0.0%	\$2,000,000	\$1,998,500	\$0	\$0	\$0	\$1,998,500
FY 2023-24 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$1,400,000	\$0	\$0	\$1,400,000
FY 2024-25 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000
FY 2025-26 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$1,400,000	\$1,400,000
FY 2026-27 Street Improvement Project	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Ranchero Road Aqueduct Crossing (CO 7139)	Yes	No	41.1%	58.9%	\$16,362,000	\$100,000	\$0	\$0	\$0	\$100,000
Ranchero Road Interchange Public Share Reimbursement	No	No	41.1%	58.9%	\$6,500,000	\$0	\$2,300,000	\$2,300,000	\$2,300,000	\$6,900,000
Ranchero Road Improvements 7th - Mariposa (CO 7094)	Yes	No	41.1%	58.9%	\$36,332,142	\$100,000	\$0	\$0	\$0	\$100,000
Traffic Signal Ranchero Rd & 7th Ave (CO 7154)	No	No	0.0%	0.0%	\$450,000	\$1,000	\$0	\$0	\$0	\$1,000
Main Street/Mariposa Rd Traffic Signal Relocation	No	No	0.0%	0.0%	\$65,000	\$0	\$0	\$0	\$0	\$0
Traffic Signal Main St and Sultana/Timberlane (CO 7159)	No	No	0.0%	0.0%	\$1,234,000	\$302,366	\$0	\$0	\$0	\$302,366
Landscaping Ranchero Road & I-15 (CO 7160)	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$0	\$0
Ranchero Road Undercrossing (CO 7046)	No	No	0.0%	0.0%	\$31,540,298	\$323,533	\$30,000	\$30,000	\$30,000	\$443,533
I Avenue Corridor Study (CO 7151)	No	No	0.0%	0.0%	\$278,580	\$0	\$0	\$0	\$0	\$0
Aqueduct Crossing Improvements (CO 7096)	Yes	No	41.1%	58.9%	\$9,797,000	\$0	\$0	\$250,000	\$425,000	\$1,070,000
Kaiser Permanente Way Extension (CO 7165)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$0	\$0
FY 2019-20 CDBG Street Improvements (CO 7158)	No	No	0.0%	0.0%	\$2,560,000	\$0	\$0	\$0	\$0	\$0
Cedar Street Roadway Imp (CO 7170)	No	No	0.0%	0.0%	\$425,000	\$75,000	\$350,000	\$0	\$0	\$425,000
Maple Avenue Street Improvements (CO 7169)	Yes	Yes	41.1%	58.9%	\$6,200,000	\$100,000	\$0	\$0	\$0	\$100,000
Traffic Signal Ranchero & Maple (CO7131)	No	No	0.0%	0.0%	\$450,000	\$1,000	\$0	\$0	\$0	\$1,000
Ranchero Road St. Imp Danbury to I Ave (CO 7168)	Yes		41.1%	58.9%	\$3,000,000	\$450,000	\$40,000	\$0	\$0	\$490,000
City-wide Preservation and Maintenance			0.0%	0.0%	\$0	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$8,750,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:					\$5,401,433	\$6,270,000	\$8,030,000	\$14,205,000	\$2,850,000	\$36,756,433

(Must not exceed 150% of Carryover Balance
+ Total Estimated Revenue)

Total Programming is currently

143%

Total Estimated Programming: \$36,756,433

Resolution Number:	2022-XXX
Resolution Approval Date:	8/9/2022
Contact Person/Title:	Carlos Zamano, Public Works Director
Phone:	(909) 864-6861
Email:	czamano@cityofhighland.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Highland

6/30/22 Carryover Balance										\$1,200,000.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$1,412,650	\$1,421,776	\$1,421,814	\$1,433,749	\$1,446,975	\$7,136,984
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
LRS19001 - Develop Local Roadway Safety Plan	No	No	100.0%	0.0%	\$84,053	\$731	\$0	\$0	\$0	\$0	\$731
ola20002 - CDBG 20/21 - Rehab - Cunningham St. (Base Line to 9th St.)	No	No	100.0%	0.0%	\$239,544	\$101,544	\$0	\$0	\$0	\$0	\$101,544
ola22001 - CBDG 22/23 - Rehab - McKinley Ave. (Base Line to 9th St.)	No	No	100.0%	0.0%	\$245,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
str11005 - Street Improvements - 9th St. (Cunningham St. to Palm Ave.) & Church Ave./Norwood St. Intersection	Yes	No	100.0%	0.0%	\$819,918	\$2,000	\$0	\$0	\$0	\$0	\$2,000
str11006 - Street Improvements - McKinley Ave. (9th St. to Base Line) & Base Line/Valaria Dr. Intersection	Yes	No	100.0%	0.0%	\$1,263,300	\$2,000	\$0	\$0	\$0	\$0	\$2,000
str12005 - Street Improvements - 10t St. (Central Ave. to Drummond Ave.), Drummond Ave. (Norwood St. to 9th St.), Cole Ave. (14th St. to 10th St.), & 14th St. (Central Ave. to Cole Ave.)	Yes	No	100.0%	0.0%	\$1,068,254	\$149,230	\$0	\$0	\$0	\$0	\$149,230
str15002 - Bikeway - Highland/Redlands Regional Connector (Orange St., Streater Dr., Glenheather Dr. and Love St.)	Yes	Yes	100.0%	0.0%	\$4,691,956	\$192,000	\$0	\$0	\$0	\$0	\$192,000
str17001 - Bikeway - City Creek/Alabama Street Bikeways	Yes	Yes	100.0%	0.0%	\$4,095,898	\$140,133	\$188,000	\$0	\$0	\$0	\$328,133
str20001 - Sector E Pavement Rehabilitation and Maintenance (Locations per Attachments "F" and "G")	No	No	100.0%	0.0%	\$2,671,700	\$2,000	\$0	\$0	\$0	\$0	\$2,000
str20003 - Tippecanoe Ave. (3rd St. - Vine St.) & Elm St. Alley Joint Project with SB County	No	No	100.0%	0.0%	\$2,502,285	\$2,000	\$0	\$0	\$0	\$0	\$2,000
swk19001 - Transit Stops - Sidewalk and Bikeway Improvements - 9th St. (Eucapytus Dr. to Victoria Ave.)	Yes	No	100.0%	0.0%	\$124,927	\$23,705	\$0	\$0	\$0	\$0	\$23,705
swk19002 - Transit Stop Access Improvements - Base Line, Boulder Ave., 9th St. and Olive Tree Ln.	Yes	No	100.0%	0.0%	\$90,830	\$66,774	\$0	\$0	\$0	\$0	\$66,774
swk21001 - Street Improvements - Messina St. & Seine Ave.	Yes	No	100.0%	0.0%	\$148,417	\$73,646	\$0	\$0	\$0	\$0	\$73,646
Categorical Project - Miscellaneous City-Wide Street Repair			100.0%	0.0%	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects Total:				\$850,762	\$238,000	\$50,000	\$50,000	\$50,000	\$1,238,762

Total Programming is currently15%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:\$1,238,762

(Highland - Attachment "F")

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
1	7th Street	Elmwood road	Del Rosa Avenue
2	9th Street	Elmwood road	Del Rosa Drive
3	9th Street	Elmwood road	Bonnie Street
4	9th Street	Bonnie Street	Sterling Avenue
5	9th Street	Sterling Avenue	255ft East of Sterling Avenue
6	9th Street	255ft East of Sterling Avenue	Guthrie Street
7	9th Street	Guthrie Street	Newcomb Street
8	9th Street	Newcomb Street	McKinley Street
9	9th Street	McKinley Street	231ft East of McKinley Street
10	9th Street	231ft East of McKinley Street	117ft East of Eucalyptus Drive
11	9th Street	117ft East of Eucalyptus Drive	677ft East of Eucalyptus Drive
12	9th Street	677ft East of Eucalyptus Drive	Victoria Avenue
13	9th Street	Victoria Avenue	Cunningham Street
14	9th Street	Cunningham Street	Hillview Street
15	9th Street	Hillview Street	536ft East of Hillview Street
16	9th Street	536ft East of Hillview Street	Central Avenue
17	9th Street	Central Avenue	Lillian Lane
18	9th Street	Lillian Lane	Drummond Ave
19	9th Street	Drummond Avenue	Palm Avenue
20	Abbey Wy.	Church St.	1112' E/O Church St.
21	Abbey Wy.	1112' E/O Church St.	East End
22	Aloe Court	172' South of Water Street	South Cul-De-Sac
23	Alta Vista	Santa Ana Canyon Drive	Frontera Del Norte
24	Aplin Street	Water Street	730' N/O Water St.
25	Aranci Way	Goldbuckle Road	Polo Street
26	Aranci Wy.	North End	Goldbuckle Rd.
27	Ashford Court	Quail Run Drive	East CDS

(Highland - Attachment "F")

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
28	Autumnchase Dr.	Sycamore Dr.	Golden Oak Ln.
29	Base Line Street	Greenbrier Place	Weaver Street
30	Birchwood Pl.	Southwood Ln.	North End
31	Blue Creek Lane	Elder Creek Lane	Willow Creek Lane
32	Bobcat Ln.	North End	Jackrabbit Ln.
33	Bright Spot Road	Weaver Street	665' East of Weaver Street
34	Calle Carrisa	Via Alicia Street	North Cul-De-Sac
35	Canyon Oaks Drive	Oak Park Drive	Willow Oak Lane
36	Catalpa Avenue	Saturn Street	Norwood Street
37	Chanticleer Road	Goldbuckle Road	1567ft North of Goldbuckle Rd.
38	Church Street	Greenspot Road	Old Greenspot Road
39	Church Street	Old Greenspot Road	Abbey Way
40	Cortez Street	Old Greenspot Road	Merris Street
41	Cram Rd.	Kemper Ln.	Water St.
42	Cram Road	Lochnivar Road	Kemper Lane
43	Falkirk Place	Canyon Oak Drive	Glenheather Drive
44	Fox Tail Way	Foxtail Court	Jack Rabbit Lane
45	Fox Tail Way	Glenheather Drive	Foxtail Court
46	Foxtail Ct.	Foxtail Wy.	North End
47	Foxtail Pl.	Foxtail Wy.	South End
48	Gala Street	Highland Avenue	Sheffield Drive
49	Garden Crescent	Palm View Lane	Palm View Lane
50	Goldbuckle Rd.	Weaver St.	Unicorn Wy.
51	Highland Grove Court	Highland Grove Road	North Cul-De-Sac
52	Homestead Lane	North Cul-De-Sac	Whitegate Lane
53	Jackrabbit Ln.	Church St.	North End
54	Lavender Court	North Cul-De-Sac	Garden Crescent

(Highland - Attachment "F")

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
55	Lavender Court	Palm View Lane	South Cul-De-Sac
56	Lochinvar Rd.	Weaver St.	North End
57	Marilyn Avenue	5th Street	South End
58	Meadow Gate Lane	Club View Drive	Homestead Lane
59	Merris St.	Old Greenspot Rd.	Merris St.
60	Merris Street	Church Street	Merris Street
61	Oak Court	North Cul-De-Sac	Garden Crescent
62	Oak Ct.	Palm View Ln.	South End
63	Old Greenspot Road	Merris Street	East End
64	Palm Avenue	Base Line Street	11th Street
65	Palm Avenue	11th Street	Norwood Street
66	Palm Avenue	Norwood Street	9th Street
67	Palm Avenue	9th Street	Harlin Lane
68	Palm Avenue	Harlin Lane	Cypress Street
69	Palm Avenue	Cypress Street	956ft Soth of Cypress Street
70	Palm Avenue	956ft South of Cypress Street	Meines Street
71	Palm Avenue	Meines Street	5th Street
72	Palm View Ln.	Parkview Ln.	Club View Dr.
73	Parkview Ln.	Greenspot Rd.	North End
74	Pattee Court	Nye Drive	East CDS
75	Pepper Tree Court	Oak Court	Northeast cul-De-Sac
76	Pluto Street	Baseline Frontage	Seine Avenue
77	Polo St.	Goldbuckle Rd.	East End
78	San Benito Street	La Cresta Street	North End
79	Santa Ana Canyon Rd.	Merlin Wy.	East End
80	Santa Ana Canyon Road	1290' East of North Fork Road	Merlin Way
81	Santa Ana Canyon Road	711' East of Aplin Street	1290' East of North Fork Road

(Highland - Attachment "F")

ATTACHMENT "F"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PREVENTIVE MAINTENANCE

NO.	STREET SECTIONS	FROM	TO
82	Saturn Street	Seine Avenue	Windrose Drive
83	Silver Bucket Court	Silver Buckle Road	East Cul-De-Sac
84	Silver Bucket Road	Belt Lane	Goldbuckle Road
85	Silver Bucket Road	Goldbuckle Road	Silver Bucket Court
86	Southwood Ln.	Alpin St.	West End
87	Sweetwater Lane	North Cul-De-Sac	Meadowgate Lane
88	Sweetwater Lane	Meadowgate Lane	Whitegate Lane
89	Tiara Avenue	Tiara Court	Burns Avenue
90	Tiara Court	Tiara Drive	East CDS
91	Tyler Street	Old Greenspot Road	Merris Street
92	Villa Court	Villa Avenue	Foster Avenue
93	Water Street	Aplin Street	North Fork Road
94	Water Street	Weaver Street	Aplin Street
95	Weaver Street	Water Street	Highland Grove Ln.
96	Weaver Street	Highland Grove Ln.	Greenspot Road
97	Webster St.	Boulder Ave.	Eucalyptus Ave.
98	Webster Street	Base Line Street	Cherokee Rose Drive
99	Webster Street	Boulder Avenue	208ft South of Boulder Ave.
100	Whitegate Lane	Club View Drive	East Cul-De-Sac
101	Wisteria Court	Garden Lane	South CDS
102	Ypsilantha Street	Old Greenspot Rd.	Merris Street
103	Canyon Oak Dr.	Streater Ave.	Oak Park Dr.

ATTACHMENT "G"
5-YEAR PAVEMENT MANAGEMENT PROGRAM
SECTOR E PAVEMENT REHABILITATION

ATTACHMENT 1
(Highland - Attachment "F")

NO.	STREET SECTIONS	FROM	TO
1	Brightspot Rd.	Carro Amano Ln.	665' E/O Weaver St.
2	Carro Amano Ln.	Lochinvar Rd.	Aplin St.
3	Cloverhill Dr.	Water St.	Base Line
4	Clubview Dr.	Water St.	Whitegate Ln.
5	Clubview Dr.	Whitegate Ln.	Greenspot Rd.
6	Goldbuckle Rd.	Goldbuckle Rd.	Weaver St.
7	Goldbuckle Rd.	Greenspot Rd.	Goldbuckle Rd.
8	Santa Ana Canyon Rd.	Weaver St.	585' E/O Weaver St.
9	Unicorn Wy.	Belt Ln.	7784 Unicorn Wy.
10	Webster St.	Eucalyptus Ave.	Cherokee Rose Dr.
11	Belt Ln.	Silverbuckle Rd.	Unicorn Wy.
12	Double A Ln.	Highland Grove Ln.	North End
13	Highland Grove Ln.	Chanticleer Rd.	Weaver St.
14	Lochinvar Rd.	Lochinvar Rd.	North Cul-de-Sac
15	Lochinvar Rd.	Chanticleer Rd.	Weaver St.
16	Atlantic Ave.	Boulder Ave.	East End
17	Gold Buckle Ct.	Goldbucke Rd.	North End
18	Canyon Oak Dr.	Streater Ave.	Oak Park Dr.
19	Canyon Oak Dr.	Willow Oak Ln.	White Oak Ln.
20	Silver Oak Ln.	Canyon Oak Dr.	East End
21	Willow Oak Ln.	Canyon Oak Dr.	East End
22	White Oak Ln.	Canyon Oak Dr.	East End
23	Hilltop Dr.	Sunny Ridge Loop	West End
24	Sunny Ridge Loop	Canyon Oak Dr.	Canyon Oak Dr.
25	River Oak Ln.	Canyon Oak Dr.	Church St.

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Resolution Number:	2022-22
Resolution Approval Date:	44691
Contact Person/Title:	T. Jarb Thaipejr, City Manager
Phone:	(909) 799-2811
Email:	jthaipejr@lomalinca.ca.gov

6/30/22 Carryover Balance										\$510,008.00			
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.		
						\$638,720	\$642,846	\$642,863	\$648,269	\$654,240	\$3,226,938		
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total		
Pavement rehabilitation on Tracts 3099, 3415, 8517, 9004, 9103, 9152, 9276, 9277, 9292, 9389, 10075, 10794, 15422, 15700 and Mountain View Avenue from Redlands Blvd to Van Leuven St.	No	No	0.0%	100.0%	\$810,000	\$810,000	\$0	\$0	\$0	\$0	\$810,000		
Pavement rehabillilation on Oakwood Or, Barton Rd from Mountain View Ave to UPRR Bridge, Tract 9438, 10131, 10132, 10133, 10134, 10135, 10136, 10137, 11516, 12294, 13877 and Newport Ave from Barton Rd to Bryn Mawr Ave	No	No	0.0%	100.0%	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$750,000		
Pavement rehabilitation on Mountain View Avenue from Van Leuven St to Barton Rd, Van Leuven St from Mountain View Ave to Orange Grove St., Lane St, State St., Tract 6777, 3000, 6781, 15738, 14544, 14552, 14545. 15071	No	No	0.0%	100.0%	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000		
Pavement rehabilitation on Lawton Avenue from mountain View Ave to Whittier Ave, Mountain View Ave from Lawton Ave to Beaumont Ave, Beaumont Ave from mountain View Ave to Whittier Ave Bryn Mawr Ave from Lawton Ave to Beaumont AveHinkley St, Tract 13449, 13943, 16650 13046, 13705	No	No	0.0%	100.0%	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$750,000		
Pavement rehabilitation on Redlands blvd	No	No	0.0%	100.0%	\$710,000	\$0	\$0	\$0	\$0	\$710,000	\$710,000		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Projects Total:						\$810,000	\$750,000	\$750,000	\$750,000	\$710,000	\$3,770,000		
Total Programming is currently						101%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)					Total Estimated Programming:	\$3,770,000

Resolution Number:	22.3346
Resolution Approval Date:	2-May-22
Contact Person/Title:	Monica Heredia, PW Director
Phone:	909-625-9441
Email:	mheredia@cityofmontclair.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Montclair

										6/30/22 Carryover Balance	\$0.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.	
						\$1,015,948	\$1,022,511	\$1,022,539	\$1,031,137	\$1,040,634	\$5,132,769	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Central Bridge Replacement - Consultant Fees	No	No	0.0%	100.0%	\$0	\$85,858	\$276,408	\$0	\$0	\$0	\$362,266	
I-10 Monte Vista Interchange Term Loan Agreement	No	No	0.0%	100.0%	\$0	\$74,620	\$1,348,156	\$0	\$0	\$0	\$1,422,776	
Pavement Rehabilitation - Citywide	No	No	0.0%	100.0%	\$0	\$4,000,000	\$1,000,000	\$900,000	\$0	\$0	\$5,900,000	
Projects Total:						\$4,160,478	\$2,624,564	\$900,000	\$0	\$0	\$7,685,042	
Total Programming is currently						150%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$7,685,042

Needles

Resolution Number:	2022-61
Resolution Approval Date:	8/9/2022
Contact Person/Title:	Tammy Ellmore, Engineering Tech
Phone:	760-326-5740 x 150
Email:	tellmore@cityofneedles.com

[illegible]

Total Programming is currently

148%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$1,900,000

EXHIBIT A

Resolution Number:	2022-045
Resolution Approval Date:	26-May-22
Contact Person/Title:	Tricia Espinoza, Assistant City Eng.
Phone:	(909) 395-2188
Email:	tespinoza@ontarioca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Ontario

6/30/22 Carryover Balance											\$2,321,309.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$4,669,596	\$4,699,762	\$4,699,887	\$4,739,406	\$4,783,060	\$23,591,710
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Barrington Avenue Pavement Rehabilitation (Fourth St. to Gibraltar St.)	No	No	0.0%	0.0%	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Benson Avenue Pavement Rehabilitation (Holt Blvd. to I-10)	No	No	0.0%	0.0%	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Campus Avenue Pavement Rehabilitation (Francis St. to Belmont St.)	No	No	0.0%	0.0%	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Campus Avenue and Philadelphia Street Drainage and Street Improvements	No	No	0.0%	0.0%	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Concours Street Pavement Rehabilitation (Wineville Ave. to Barrington Ave.)	No	No	0.0%	0.0%	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Etiwanda Avenue Pavement Rehabilitation (Jurupa St. to Santa Ana St.)	No	No	0.0%	0.0%	\$475,000	\$475,000	\$0	\$0	\$0	\$0	\$475,000
G Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Grove Avenue Pavement Rehabilitation (500' N & S of SR-60)	No	No	0.0%	0.0%	\$315,000	\$315,000	\$0	\$0	\$0	\$0	\$315,000
FY 2022/2023 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
FY 2022/2023 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Chino Avenue Pavement Rehabilitation (south side - Euclid Ave. to Campus Ave.)	No	No	0.0%	0.0%	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Chino Avenue Pavement Rehabilitation (Ontario Ave. to Cucamonga Creek Channel)	No	No	0.0%	0.0%	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Edison Avenue Pavement Rehabilitation (Walker Ave. to Archibald Ave.)	No	No	0.0%	0.0%	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Fourth Street Pavement Rehabilitation (Vineyard Ave. to El Dorado Ave.)	No	No	0.0%	0.0%	\$675,000	\$0	\$675,000	\$0	\$0	\$0	\$675,000
G Street Pavement Rehabilitation (Allyn Ave. to Grove Ave.)	No	No	0.0%	0.0%	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Grove Avenue Pavement Rehabilitation (Chino Ave. to Riverside Dr.)	No	No	0.0%	0.0%	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Philadelphia Street Pavement Rehabilitation (Wineville Ave to Etiwanda Ave.)	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000
FY 2023/2024 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$650,000	\$0	\$0	\$0	\$650,000
FY 2023/2024 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Baker Avenue Pavement Rehabilitation (Fourth St. to Sixth St.)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Fourth Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Fifth Street Pavement Rehabilitation (El Dorado Ave. to Baker Ave.)	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Hellman Avenue Pavement Rehabilitation (Mission Blvd. to Francis St.)	No	No	0.0%	0.0%	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Philadelphia Street Pavement Rehabilitation (Haven Ave. to Mission Blvd.)	No	No	0.0%	0.0%	\$615,000	\$0	\$0	\$615,000	\$0	\$0	\$615,000
Proforma Avenue Pavement Rehabilitation (Mission Blvd. to Francis St.)	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
San Antonio Avenue Pavement Rehabilitation (Sixth St. to Holt Blvd.)	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$700,000
FY 2024/2025 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$650,000	\$0	\$0	\$650,000
FY 2024/2025 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Francis Street Pavement Rehabilitation (Milliken Ave. to Rochester Ave.)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Francis Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000

Resolution Number:	2022-
Resolution Approval Date:	26-May-22
Contact Person/Title:	Tricia Espinoza, Assistant City Eng.
Phone:	(909) 395-2188
Email:	tespinoza@ontarioca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Ontario

Philadelphia Street Pavement Rehabilitation (Benson Ave. to Mountain Ave.)	No	No	0.0%	0.0%	\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$540,000
Vineyard Avenue Pavement Rehabilitation (I-10 to Holt Blvd.)	No	No	0.0%	0.0%	\$450,000	\$0	\$0	\$0	\$450,000	\$0	\$450,000
Wineville Avenue Pavement Rehabilitation (Francis St. to Philadelphia St.)	No	No	0.0%	0.0%	\$325,000	\$0	\$0	\$0	\$325,000	\$0	\$325,000
FY 2025/2026 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000
FY 2025/2026 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Fourth Street Pavement Rehabilitation (Etiwanda Ave. to Wineville Ave.)	No	No	0.0%	0.0%	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Grove Avenue Pavement Rehabilitation (Mission Blvd. to Holt Blvd.)	No	No	0.0%	0.0%	\$725,000	\$0	\$0	\$0	\$0	\$725,000	\$725,000
Riverside Drive Pavement Rehabilitation (Fern Ave. to Bon View Ave.)	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000.00
Vineyard Avenue Pavement Rehabilitation (Mission Blvd. to Philadelphia St.)	No	No	0.0%	0.0%	\$875,000	\$0	\$0	\$0	\$0	\$875,000	\$875,000.00
FY 2026/2027 Slurry Seal Program	No	No	0.0%	0.0%	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$650,000.00
FY 2026/2027 Traffic Counts	No	No	0.0%	0.0%	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000.00
Projects Total:						\$4,250,000	\$3,105,000	\$4,025,000	\$2,975,000	\$3,610,000	\$17,965,000
Total Programming is currently						69%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$17,965,000

EXHIBIT A

Resolution Number:	2022-XXX
Resolution Approval Date:	17-Aug-22
Contact Person/Title:	Jason Welday/City Engineer
Phone:	(909) 774-4011
Email:	Jason.Welday@CityofRC.us

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Rancho Cucamonga

					6/30/22 Carryover Balance						\$4,870,283.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$4,493,258	\$4,522,285	\$4,522,405	\$4,560,432	\$4,602,438	\$22,700,818
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Local Street Rehabilitation - Citywide	No	No	0.0%	0.0%	\$5,220,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
ADA Corrective Measures - Citywide	No	No	0.0%	0.0%	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000	\$1,775,000
Concrete Contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$5,618,150	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Banyan Street Pavement Rehabilitation - Haven to Rochester	No	No	0.0%	0.0%	\$1,310,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Lemon Avenue Pavement Rehabilitation - Haven to Marbella	No	No	0.0%	0.0%	\$645,000	\$645,000	\$0	\$0	\$0	\$0	\$645,000
Fiber Leasing - Traffic Signal Operations	No	No	0.0%	0.0%	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Major Traffic Signal Repairs	No	No	0.0%	0.0%	\$170,100	\$170,100	\$175,000	\$175,000	\$175,000	\$175,000	\$870,100
Signal Contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$843,090	\$843,090	\$850,000	\$850,000	\$850,000	\$850,000	\$4,243,090
Striping Contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Rochester Avenue Rehabilitation - 6th to Arrow	No	No	0.0%	0.0%	\$1,852,400	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Rochester Avenue Rehabilitation - Highland to Wilson	No	No	0.0%	0.0%	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Arrow Route Rehabilitation - Etiwanda to E. City Limit	No	No	0.0%	0.0%	\$675,000	\$0	\$675,000	\$0	\$0	\$0	\$675,000
6th Street Rehabilitation - Haven to Cleveland	No	No	0.0%	0.0%	\$550,000	\$0	\$550,000	\$0	\$0	\$0	\$550,000
Highland Avenue Rehabilitation - Archibald to Amethyst	No	No	0.0%	0.0%	\$640,000	\$0	\$640,000	\$0	\$0	\$0	\$640,000
Highland Avenue Rehabilitation - Carnelian to W. City Limit	No	No	0.0%	0.0%	\$550,000	\$0	\$550,000	\$0	\$0	\$0	\$550,000
Arrow Route Rehabilitation - Oakwood to Victory	No	No	0.0%	0.0%	\$575,000	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Arrow Route Rehabilitation - Grove to Baker	No	No	0.0%	0.0%	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$850,000
Arrow Route Rehabilitation - Ramona to Hermosa	No	No	0.0%	0.0%	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Arrow Route Rehabilitation - Red Oak to Haven	No	No	0.0%	0.0%	\$410,000	\$0	\$0	\$450,000	\$0	\$0	\$450,000
					Projects Total:	\$3,568,190	\$5,125,000	\$4,485,000	\$2,260,000	\$2,260,000	\$17,698,190
Total Programming is currently					64%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$17,698,190

Rialto

Resolution Number:	7596
Resolution Approval Date:	8/9/2022
Contact Person/Title:	Amparo Corona
Phone:	909-421-7244
Email:	acorona@rialtoca.gov

[illegible]

(City of Rialto - Exhibit A-1)

Street Name	To	From
Major Arterials		
CACTUS AVE	WALNUT AVE	679" N/O WALNUT AVE
CEDAR AVE	MERRILL AVE	RANDALL AVE
CEDAR AVE	FOOTHILL BLVD	RIALTO AVE
CEDAR AVE	ETIWANDA AVE	FOOTHILL BLVD
RIALTO AVE	MAPLE AVE	LINDEN AVE

Secondary Arterials		
CASA GRANDE DR	ALDER AVE	LOCUST AVE
LINDEN AVE	RIVERSIDE AVE	PERSIMMON AVE
LINDEN AVE (E 1/2)	150' N / NORWOOD ST	CASMALIA ST
LOCUST AVE	STONEHURST DR	VINEYARD AVE
LOCUST AVE	BUENA VISTA DR	CASA GRANDE DR
LOCUST AVE	VINEYARD AVE	CASMALIA ST
LOCUST AVE	RIVERSIDE AVE	BUENA VISTA DR
LOCUST AVE	CASA GRANDE DR	TUDOR ST
LOCUST AVE	TUDOR ST	LOWELL ST
LOCUST AVE	CASMALIA ST	BRIDGE
MAPLE AVE	BASELINE RD	ETIWANDA AVE
MAPLE AVE	WEST COAST BLVD	SUMMIT AVE
MERRILL AVE	SYCAMORE AVE	EUCALYPTUS AVE
MERRILL AVE	RIVERSIDE AVE	SYCAMORE AVE
SANTA ANA AVE	LILAC AVE	WILLOW AVE
SANTA ANA AVE	WILLOW AVE	RIVERSIDE AVE

Collector		
ACACIA AVE	MERRILL AVE	RIALTO AVE
BOHNERT AVE	AYALA DR	SPRUCE AVE
BOHNERT AVE	SPRUCE AVE	CACTUS AVE
BOHNERT AVE	CEDAR AVE	AYALA DR
EASTON ST	BRAMPTON AVE	125' E/ BRAMPTON AVE
EASTON ST	PVMT CHNGE 160' W/ A	BRAMPTON AVE
ETIWANDA AVE	LILAC AVE	WILLOW AVE
ETIWANDA AVE	MAPLE AVE	LINDEN AVE
ETIWANDA AVE	SYCAMORE AVE	ACACIA AVE
ETIWANDA AVE	CACTUS AVE	LILAC AVE
ETIWANDA AVE	LINDEN AVE	CEDAR AVE
ETIWANDA AVE	ACACIA AVE	EUCALYPTUS AVE
EUCALYPTUS AVE	RIALTO AVE	MERRILL AVE
EUCALYPTUS AVE	ETIWANDA AVE	FOOTHILL BLVD
EUCALYPTUS AVE	WALNUT AVE	BASELINE RD
EUCALYPTUS AVE	MERRILL AVE	CITY LIMIT
LILAC AVE	CHAPARRAL ST	HEATHER ST
LILAC AVE	VALLEY BLVD	SOUTH END
LILAC AVE	SANTA ANA AVE	MAYWOOD ST
LILAC AVE	SLOVER AVE	SANTA ANA AVE

Street Overlay List

(City of Rialto - Exhibit A-1)

Street Name	To	From
Collector		
LILAC AVE	HEATHER ST	WALNUT AVE
LILAC AVE	TAHOE ST	CHAPARRAL ST
LILAC AVE	FOOTHILL BLVD	RIALTO AVE
MERIDIAN AVE	BASELINE RD	SOUTH CITY LIMIT
RANDALL AVE	RIVERSIDE AVE	SYCAMORE AVE
SANTA ANA AVE	RIVERSIDE AVE	EAST END
SUMMIT AVE	MAPLE AVE	LINDEN AVE
SUMMIT AVE	LINDEN AVE	APPLE AVE
SYCAMORE AVE	ROSEWOOD ST	FOOTHILL BLVD
SYCAMORE AVE	ETIWANDA AVE	ROSEWOOD ST
SYCAMORE AVE	WILSON ST	MERRILL AVE

Zone 1 Local Streets		
ALTHEA AVE	NORWOOD ST	END
APPLE AVE	COLUMBINE AVE	CACTUS AVE
CARPENTER ST	END	MAPLE AVE
CEDAR AVE	APPLE AVE	RIVERSIDE AVE
CHERRY AVE	APPLE AVE	RIVERSIDE AVE OH
CHESHIRE ST	AYALA DR	CEDAR AVE
CHESHIRE ST	AYALA DR	CHESHIRE ST
CHURCH AVE	APPLE AVE	PALM AVE
COLUMBINE AVE	MILOR AVE	APPLE AVE
COLUMBINE AVE	APPLE AVE	RIVERSIDE AVE OH
COMPTON ST	NORWOOD ST	END
CRAIG ST	BRIERWOOD AVE	END
DRIFTWOOD AVE	ORANGE AVE	APPLE AVE
FILLMORE AVE	BOHNERT AVE	FILLMORE AVE
GALWAY ST	PARK AVE	CASMALIA ST
IRIS AVE	NORWOOD ST	END
JOYCE AVE	EASTON ST	END
KOA AVE	MEADOW LN	END
LA GLORIA DR	SPRUCE AVE	ARROWHEAD AVE
LEWIS ST	ASPEN AVE	END
LOWELL ST	LOCUST AVE	END
MILOR AVE	NORWOOD ST	COLUMBINE AVE
MILOR AVE	COLUMBINE AVE	END
NORWOOD ST	QUINCE AVE	AYALA DR
NORWOOD ST	ARROWHEAD AVE	MESA ST
ORANGE AVE	QUINCE AVE	DRIFTWOOD AVE
PALM AVE	COLUMBINE AVE	END
PALM AVE	CHERRY AVE	END
PALM AVE	DALEWOOD AVE	END
QUINCE AVE	CHESHIRE ST	LA GLORIA DR

(City of Rialto - Exhibit A-1)

Street Name	To	From
Zone 1 Local Streets		
RIVERSIDE AVE OH	CHERRY AVE	END
RIVERSIDE AVE OH	END	CHERRY AVE
STONEHURST DR.	LOCUST AVE	END
YUCCA AVE	YUCCA AVE	END
YUCCA AVE	MILOR AVE	NORWOOD ST

Zone 2 Local Streets		
ALICE AVE	EASTON ST	END
ALICE AVE	CHAPARRAL ST	EASTON ST
ALICE AVE	VALLEY BLVD	END
ALTHEA AVE	MARIANA ST	WALNUT AVE
ARBETH ST	OAKDALE AVE	DATE AVE
ARBETH ST	DATE AVE	RIVERSIDE AVE OH
ARROWHEAD AVE	VALENCIA ST	IDYLLWILD AVE
CASCADE DR	RIVERSIDE AVE	PALM AVE
CERRITOS ST	MARCELLA AVE	ACACIA AVE
CHAPARRAL ST	OAKDALE AVE	MARCELLA AVE
CHAPARRAL ST	MARCELLA AVE	ACACIA AVE
CLIFFORD AVE	TAHOE ST	EASTON ST
CONDOR DR	CONDOR DR	END
CONDOR DR	SYCAMORE AVE	RIVERSIDE AVE OH
CROMWELL ST	SYCAMORE AVE	OAKDALE AVE
DATE AVE	CHAPARRAL ST	END
FITZGERALD AVE	AYALA DR	BASELINE RD
GARDENA AVE	LURELANE ST	END
HEATHER ST	SYCAMORE AVE	END
HEATHER ST	SYCAMORE AVE	JOYCE AVE
HEATHER ST	LILAC AVE	VERDE AVE
HEATHER ST	VERDE AVE	VISTA AVE
HEATHER ST	WILLOW AVE	VISTA AVE
HEATHER ST	WILLOW AVE	ALICE AVE
HOME ST	OLIVE AVE	SYCAMORE AVE
IRIS AVE	MARIANA ST	END
JOYCE AVE	END	VIRGINIA ST
JOYCE AVE	MARIANA ST	HEATHER ST
LEISKE DR	FITZGERALD AVE	AYALA DR
LURELANE ST	LILAC AVE	VISTA AVE
LURELANE ST	ALICE AVE	WILLOW AVE
MAGNOLIA AVE	VIRGINIA ST	HOME ST
MARCELLA AVE	SCOTT ST	CERRITOS ST
MARGARITA RD	MARGARITA RD	END
MARGARITA RD	ROSALIND AVE	TERRACE RD

(City of Rialto - Exhibit A-1)

Street Name	To	From
Zone 2 Local Streets		
MARIANA ST	END	SYCAMORE AVE
MARIANA ST	OAKDALE AVE	ACACIA AVE
OAKDALE AVE	END	ARBETH ST
OAKDALE AVE	MARIANA ST	HEATHER ST
OAKDALE AVE	CROMWELL ST	CHAPARRAL ST
OLIVE AVE	CERRITOS ST	WINCHESTER DR
OLIVE AVE	HOME ST	VIRGINIA ST
ORANGE AVE	CASMALIA ST	WILLOW AVE
PALM AVE	WILLOW AVE	CASMALIA ST
PALM AVE	CASCADE DR	ALLEY
PRIMROSE AVE	HOME ST	END
RIVERSIDE AVE OH	MEADOW LN	POMEGRANATE AVE
RIVERSIDE AVE OH	POMEGRANATE AVE	ARBETH ST
RIVERSIDE AVE OH	END	MEADOW LN
SAGE AVE	CHAPARRAL ST	END
SCOTT ST	ACACIA AVE	PINE AVE
SCOTT ST	SYCAMORE AVE	END
SYCAMORE AVE	ARBETH ST	CONDOR DR
TIBBOT AVE	SPRUCE AVE	END
VERDE AVE	END	HEATHER ST
VISTA AVE	HEATHER ST	END
VISTA AVE	HEATHER ST	END
WINCHESTER AVE	YUCCA AVE	LILAC AVE
WINCHESTER DR	SYCAMORE AVE	OLIVE AVE
YUCCA AVE	MARIANA ST	END

Zone 3 Local Streets		
CAMPBOR AVE	MESA DR	BASELINE RD
CHURCH AVE	CHURCH AVE	END
CHURCH AVE	GROVE ST	END
CORNELL DR	SYCAMORE AVE	RIVERSIDE AVE
DATE AVE	ROSEWOOD ST	GROVE ST
GROVE ST	CEDAR AVE	LARCH AVE
HOLLY ST	RIVERSIDE AVE	DATE AVE
HOLLY ST	PALM AVE	RIVERSIDE AVE
MARTIN ST	WEDGEWOOD CT	DRIFTWOOD AVE
MESA DR	ELMWOOD AVE	OAKWOOD AVE
MILLARD AVE	GROVE ST	END
MORGAN ST	WILLOW AVE	RIVERSIDE AVE
OAKDALE AVE	RAMONA DR	ROSEWOOD ST
RAMONA DR	RAMONA DR	END
RAMONA DR	OLIVE AVE	SYCAMORE AVE

(City of Rialto - Exhibit A-1)

Street Name	To	From
Zone 3 Local Streets		
RAMONA DR	SYCAMORE AVE	SAGE AVE
RAMONA DR	SAGE AVE	ACACIA AVE
RAMONA DR	LILAC AVE	WILLOW AVE
RAMONA DR	END	RAMONA DR
ROSEWOOD ST	ASPEN AVE	CEDAR AVE
ROSEWOOD ST	LARCH AVE	END
ROSEWOOD ST	DATE AVE	SYCAMORE AVE
ROSEWOOD ST	DATE AVE	RIVERSIDE AVE
SAGE AVE	END	ETIWANDA AVE
SHAMROCK ST	VERDE AVE	LILAC AVE
SHAMROCK ST	CLIFFORD AVE	VISTA AVE
SHAMROCK ST	VISTA AVE	VERDE AVE
SHAMROCK ST	WILLOW AVE	CLIFFORD AVE
SYCAMORE AVE	END	SYCAMORE AVE
TEAKWOOD AVE	VALENCIA ST	WEDGEWOOD CT
TEAKWOOD AVE	WEDGEWOOD CT	ETIWANDA
VALENCIA ST	PALM AVE	RIVERSIDE AVE
VAN KOEVERING ST	WILLOW AVE	RIVERSIDE AVE
VERDE AVE	ETIWANDA AVE	HOLLY ST
VICTORIA ST	CORNELL AVE	ACACIA AVE
VICTORIA ST	WILLOW AVE	RIVERSIDE AVE
WABASH ST	IDYLLWILD AVE	END
WABASH ST	RIVERSIDE AVE	PALM AVE
WEDGEWOOD CT	IDYLLWILD AVE	TEAKWOOD AVE

(City of Rialto - Exhibit A-1)

Street Name	From	To
BOHNERT AVE.	LINDEN AVE.	CACTUS AVE.
CASMALIA ST.	LAUREL AVE.	LOCUST AVE.
CEDAR AVE.	BASELINE RD.	FOOTHILL BLVD.
ETIWANDA AVE.	MAPLE AVE.	CEDAR AVE.
ETIWANDA AVE.	CACTUS AVE.	WILLOW AVE.
ETIWANDA AVE.	SYCAMORE AVE.	ACACIA AVE.
LILAC AVE.	TAHOE ST.	WALNUT AVE.
LINDEN AVE.	RIVERSIDE AVE.	155' S/O CANDELWOOD AVE.
LINDEN AVE.	374' S/O PERSIMMON AVE.	CASMALIA ST.
LOCUST AVE.	RIVERSIDE AVE.	CASA GRANDE DR.
LOCUST AVE.	LOWELL ST.	CASMALIA ST.
MAPLE AVE.	BASELINE RD.	ETIWANDA AVE.
PEPPER AVE.	ETIWANDA AVE.	FOOTHILL BLVD.
PEPPER AVE.	2ND ST.	680' S/O 2ND ST.
PEPPER AVE.	BASELINE RD.	ETIWANDA AVE.
PEPPER AVE.	FOOTHILL BLVD.	2ND ST.
RIVERSIDE AVE.	BRIDGE (210 FWY)	FOOTHILL BLVD.
RIVERSIDE AVE.	UPRR BRIDGE	SOUTH CITY LIMIT
SUMMIT AVE.	MAPLE AVE.	APPLE AVE.
SYCAMORE AVE.	MADRONA ST.	FOOTHILL BLVD.
WILLOW AVE.	WALNUT AVE.	CHAPARRAL ST.

Resolution Number:	
Resolution Approval Date:	20-Jul-22
Contact Person/Title:	Alex Qishta
Phone:	9093835019
Email:	qishta_al@sbcity.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

San Bernardino

					6/30/22 Carryover Balance						\$5,050,065.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$5,549,282	\$5,585,131	\$5,585,280	\$5,632,243	\$5,684,121	\$28,036,057
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
University Parkway & I-215 Improvements	No	No	0.0%	0.0%	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Co-op with City of Highland for Pacific Street from Buckeye Street to Boulder Avenue – Remove & Replace (SS19-00)	No	No	0.0%	0.0%	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Citywide Pavement Rehabilitation - Slurry /Crack Seal	No	No	0.0%	0.0%	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Pepper Ave. Rehabilitation from Baseline Rd. to Mill St.	No	No	0.0%	0.0%	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Street Rehabilitation co-op with the San Bernardino County at: Baseline Rd. from Conejo Dr. E to Glasgow Ave. Baseline Rd. from Yates St. to Del Rosa Dr. Fifth St. from Waterman Ave. E to Pedley Rd. Fifth St. from Pedley Rd. to Tippecanoe Ave. Third St. from Waterman Ave. to Tippecanoe Ave. Perris Hill Park Road from Gilbert St. N to Pacific St. Monterey Ave. from Waterman Ave. to Cooley St. Highland Ave. from Merito Pl. to Sterling Ave. Pacific St. from Perris Hill Pk Rd. to Fairfax Dr.	No	No	0.0%	0.0%	\$1,450,000	\$1,450,000	\$300,000	\$0	\$0	\$0	\$1,750,000
Street Rehabilitation : 1- Belleview Street from Mt. Vernon Avenue to K Street 2- 27th Street from Davidson Avenue to Little Mountain Drive. 3- Temple Street from Medical Center Drive to End	No	No	0.0%	0.0%	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Bellevue Reconstruction from Mt. Vernon to K Street	No	No	0.0%	0.0%	\$215,000	\$215,000	\$0	\$0	\$0	\$0	\$215,000
27th Street Rehabilitation from Little Mountain Avenue to K Street	No	No	0.0%	0.0%	\$165,000	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Temple Street Rehabilitation from Medical Center Drive to end	No	No	0.0%	0.0%	\$165,000	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Pavement Management System	No	No	0.0%	0.0%	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$14,195,000	\$1,300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$18,495,000

Total Programming is currently

56%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$18,495,000

Resolution Number:	22-18
Resolution Approval Date:	7/20/2022
Contact Person/Title:	Frank Luckino, City Manager
Phone:	(760) 367-6799
Email:	fluckino@29palms.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

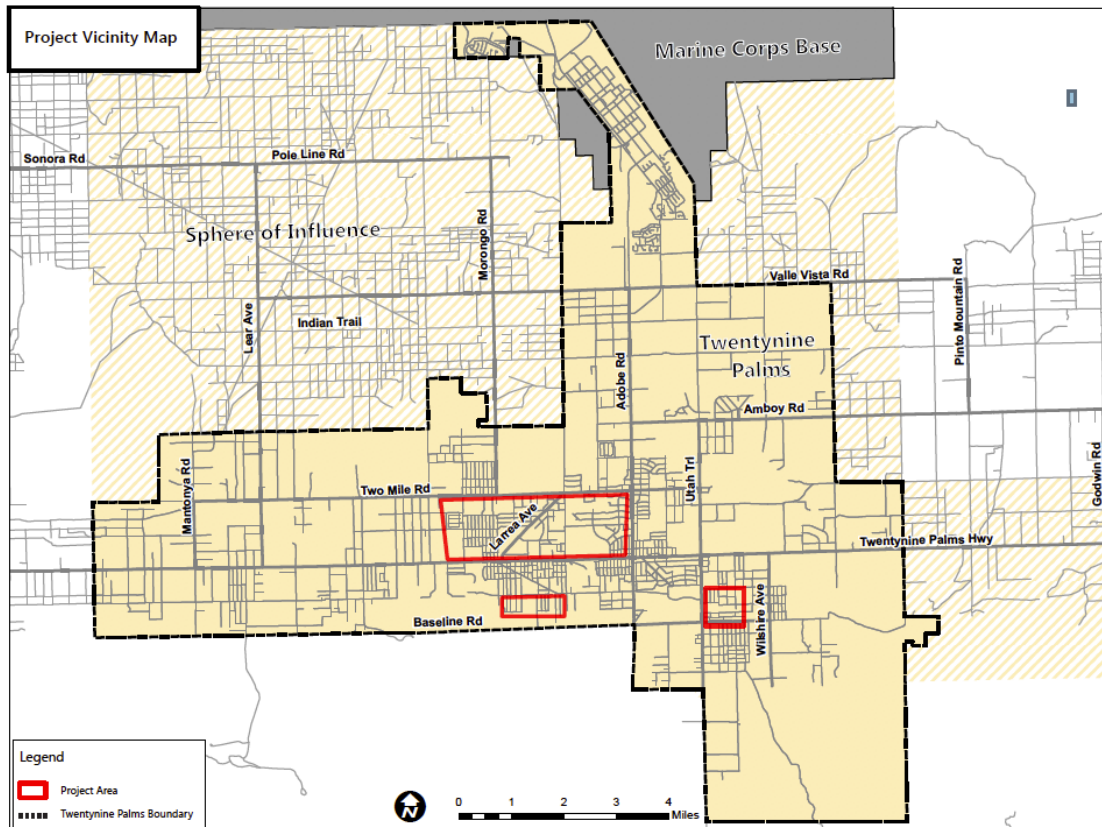
Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Twentynine Palms

						6/30/22 Carryover Balance					\$1,357,513.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$672,105	\$671,179	\$670,251	\$676,015	\$681,825	\$3,371,374
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
HSIP Safety Improvement (e.g., Flashing Beacon Installation) for Six High Crash Unsignalized Intersections: • Two Mile Rd & Lear Ave, • Two Mile Road & Mesquite Springs Road, • Adobe Road & Sullivan Road, • Adobe Road & Smith Ranch Road, • Utah Trail & Amboy Road, and • Utah Trail & Baseline Road.	No	No	0.0%	0.0%	\$521,001	\$63,990	\$0	\$0	\$0	\$0	\$63,990
Pavement Improvements/Pavement Preservation	No	No	0.0%	0.0%	\$1,113,593	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Split Rock Bridge Construction	No	No	0.0%	0.0%	\$2,977,781	\$478,941	\$0	\$0	\$0	\$0	\$478,941
Neighborhood Safety Project: Traffic safety improvements within three City residential neighborhoods: South of Two Mile Rd, North of Baseline Rd, East of Encelia Ave, and west of Elm Ave (See Attachment 1).	No	No	0.0%	0.0%	\$1,196,000	\$156,000	\$0	\$0	\$0	\$0	\$156,000
Raised Concrete Median on SR 62 from Encelia Avenue to 850 feet east of Encelia Avenue (See Attachment 2).	No	No	0.0%	0.0%	\$682,195	\$86,250	\$0	\$0	\$0	\$0	\$86,250
Channel at El Rey: Pavement Replacement	No	No	0.0%	0.0%	\$116,500	\$116,500	\$0	\$0	\$0	\$0	\$116,500
Administrative Costs	No	No	0.0%	0.0%	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$1,211,681	\$0	\$0	\$0	\$0	\$1,211,681
Total Programming is currently						26%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$1,211,681

Twentynine Palms - Attachment 1



Twentynine Palms - Attachment 2



Resolution Number:	22-093
Resolution Approval Date:	8/16/2022
Contact Person/Title:	Brian Gengler
Phone:	760-955-5158
Email:	bgengler@victorvilleca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Victorville

Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)	Estimated Total Project Cost	6/30/22 Carryover Balance					\$3,107,262.00
					FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
					\$6,794,302	\$6,832,499	\$6,870,881	\$6,926,465	\$7,034,969	\$34,459,116
					Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
7th St, D St to Forrest Ave, Street Improvements	No	No	0.0%	0.0%	\$20,000	\$20,000	\$0	\$0	\$0	\$20,000
7th St, Traffic Signal Modifications	No	No	0.0%	0.0%	\$681,500	\$22,500	\$0	\$0	\$0	\$22,500
Air Expressway - Village Dr to Phantom West, Pavement Rehabilitation	No	No	0.0%	0.0%	\$2,500,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Amargosa Rd, Seneca Rd to Village Dr, Pavement Rehabilitation	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$320,000	\$320,000
Arrowhead Dr, Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation, bike lanes, sidewalk	Yes	Yes	0.0%	0.0%	\$2,325,543	\$100,000	\$0	\$0	\$0	\$100,000
Bear Valley Rd - Amargosa Rd to Dunia Rd, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,400,000	\$0	\$0	\$0	\$560,000	\$560,000
Bear Valley Rd - Amethyst Rd to US-395, Pavement Rehabilitation	No	No	0.0%	0.0%	\$6,000,000	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Bear Valley Rd - Industrial Blvd to 2nd Ave, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$600,000	\$0	\$600,000
Civic Area Slurry Seal	No	No	0.0%	0.0%	\$1,296,000	\$1,296,000	\$0	\$0	\$0	\$1,296,000
Concrete Sidewalk, Install or Repair per location list	No	No	0.0%	0.0%	\$1,973,140	\$371,650	\$382,800	\$394,283	\$406,112	\$1,973,140
Curb Access Ramps - per Location List	No	No	0.0%	0.0%	\$584,005	\$110,000	\$113,300	\$116,699	\$120,200	\$584,005
El Evado Rd - Palmdale Rd to Seneca Rd, Pavement Rehabilitation	Yes	No	0.0%	0.0%	\$1,200,000	\$0	\$0	\$0	\$500,000	\$500,000
Guardrail Replacements - Various Locations	No	No	0.0%	0.0%	\$388,600	\$175,000	\$0	\$0	\$0	\$175,000
Hesperia Rd - Green Tree Blvd to Nisqualli Rd, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$500,000	\$0	\$500,000
La Mesa Rd - Pacoima Rd to Amethyst Rd, Replace Storm Drain	No	No	0.0%	0.0%	\$720,000	\$0	\$720,000	\$0	\$0	\$720,000
La Paz Dr - I-15 Ramps to 7th St, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,400,000	\$0	\$0	\$600,000	\$0	\$600,000
Local Roadway Safety Plan	No	No	0.0%	0.0%	\$128,528	\$14,000	\$0	\$0	\$0	\$14,000
Mariposa Rd , Palmdale Rd to 970 ft South of Talpa St, Pavement Rehabilitation	No	No	0.0%	0.0%	\$900,000	\$0	\$0	\$0	\$360,000	\$360,000
Mojave Dr - El Evado Rd to US-395, Pavement Rehabilitation	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$800,000	\$800,000
Mojave Dr - I-15 Southbound Ramps to El Evado Rd, Pavement Rehabilitation	No	No	0.0%	0.0%	\$2,800,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Mojave Dr at Condor Dr, Install New Traffic Signal	No	No	0.0%	0.0%	\$527,000	\$42,000	\$0	\$0	\$0	\$42,000
Nisqualli Rd / I-15 Interchange, Environmental Monitoring & Reporting	No	No	0.0%	0.0%	\$413,000	\$60,000	\$0	\$0	\$0	\$60,000
Old Town Sidewalk Phase 1 - per location list	No	No	0.0%	0.0%	\$900,000	\$250,000	\$0	\$0	\$0	\$250,000
Old Town Sidewalk Phase 2 - per location list	No	No	0.0%	0.0%	\$900,000	\$250,000	\$0	\$0	\$0	\$250,000
Ridgecrest Rd, Bear Valley Rd to Pahute Rd, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,400,000	\$0	\$0	\$500,000	\$0	\$500,000
Roy Rogers Dr - Amargosa to I-15 Ramps, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,700,000	\$0	\$600,000	\$0	\$0	\$600,000
Seneca Rd - Civic Dr to El Evado Rd, Pavement Rehabilitation	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$600,000	\$0	\$600,000
Seventh Ave - Nisqualli Rd to Bear Valley Rd, Pavement Rehabilitation, Bike Lanes & Sidewalk	Yes	Yes	0.0%	0.0%	\$4,925,700	\$750,000	\$0	\$0	\$0	\$750,000
Village Dr at Tawney Ridge Ln, Install New Traffic Signal	No	No	0.0%	0.0%	\$569,000	\$30,000	\$0	\$0	\$0	\$30,000
Striping Truck	No	No	0.0%	0.0%	\$435,000	\$435,000	\$0	\$0	\$0	\$435,000
Bucket Truck for Traffic Signal Maintenance	No	No	0.0%	0.0%	\$193,000	\$193,000	\$0	\$0	\$0	\$193,000

Resolution Number:	22-093
Resolution Approval Date:	8/16/2022
Contact Person/Title:	Brian Gengler
Phone:	760-955-5158
Email:	bgengler@victorvilleca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Victorville

Crane Truck for Traffic Signal Maintenance	No	No	0.0%	0.0%	\$68,750	\$68,750	\$0	\$0	\$0	\$0	\$68,750
Various Equipment for Traffic Signal Maintenance	No	No	0.0%	0.0%	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Various Equipment for Traffic Control Maintenance	No	No	0.0%	0.0%	\$57,000	\$57,000	\$0	\$0	\$0	\$0	\$57,000
Citywide Pavement Rehab, Seals and Overlays, Various Streets	No	No	0.0%	0.0%	\$5,603,163	\$0	\$1,300,000	\$1,365,000	\$1,433,250	\$1,504,913	\$5,603,163
Cost Allocation	No	No	0.0%	0.0%	\$2,500,444	\$470,970	\$485,099	\$499,652	\$514,642	\$530,081	\$2,500,444
Engineering Services	No	No	0%	100%	\$911,664	\$171,716	\$176,867	\$182,174	\$187,639	\$193,268	\$911,664
Traffic Engineering	No	No	0%	100%	\$2,686,938	\$506,097	\$521,280	\$536,918	\$553,026	\$569,617	\$2,686,937.71
Traffic Signal Maintenance	No	No	0%	100%	\$1,246,819	\$234,844	\$241,889	\$249,146	\$256,620	\$264,319	\$1,246,818.69
Traffic Control - Signing & Striping	No	No	0%	100%	\$6,665,254	\$1,255,431	\$1,293,094	\$1,331,887	\$1,371,843	\$1,412,999	\$6,665,253.68
			0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%	\$0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Projects Total:					\$9,968,958	\$6,834,329	\$6,875,759	\$6,943,332	\$7,057,297	\$37,679,675	

Total Programming is currently

100%

(Must not exceed 150% of Carryover Balance +
Total Estimated Revenue)

Total Estimated Programming:

\$37,679,675

Resolution Number:	2022-32
Resolution Approval Date:	27-Jun-22
Contact Person/Title:	Katrina Kunkel/ Associate Engineer
Phone:	(909) 797-2489 ext. 255
Email:	kkunkel@yucaipa.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

Yucaipa

						6/30/22 Carryover Balance					\$264,875.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$1,427,377	\$1,436,598	\$1,436,636	\$1,448,716	\$1,462,060	\$7,211,387
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Annual Pavement Management Program	No	No	0.0%	0.0%		\$3,299,168	\$2,912,710	\$2,958,922	\$2,956,279	\$2,964,595	\$15,091,674
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%		\$0	\$0	\$0	\$0	\$0	\$0
			0%	100%		\$0	\$0	\$0	\$0	\$0	\$0
			0%	100%		\$0	\$0	\$0	\$0	\$0	\$0
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
			0%	100%		0.00	0.00	0.00	0.00	0.00	\$0.00
Projects Total:						\$3,299,168	\$2,912,710	\$2,958,922	\$2,956,279	\$2,964,595	\$15,091,674

Total Programming is currently

202%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$15,091,674

Yucca Valley - EXHIBIT A

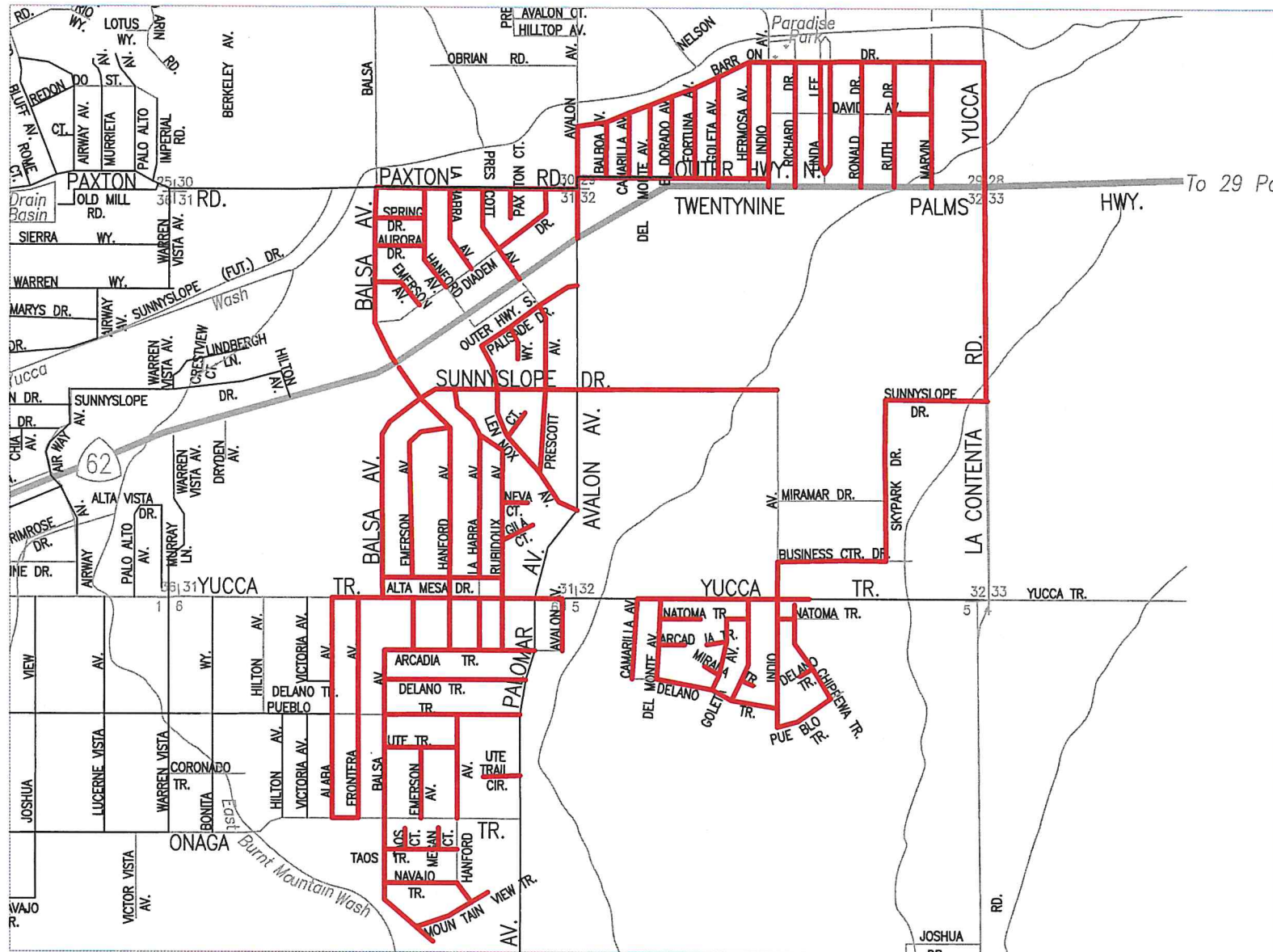
TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2022/23 TO 2026/27			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2022/23	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,000
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 60,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personel Costs		\$ 332,600
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 547,100
	Little League Drive Safety Project (ATP) Between Palm and Sage	ATP Match	\$ 210,000
	Onaga Trail Safety Project(ATP)	ATP Match	\$ 1,069,000
		TOTAL ARTERIAL PROJECTS	\$ 1,279,000
		TOTAL	\$ 1,826,100

Yucca Valley - EXHIBIT A

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2022/23 TO 2026/27			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2023/24	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,000
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personel Costs		\$ 340,500
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 557,000
	Package A Crack Seal and Slurry		\$ 649,000
		TOTAL ARTERIAL PROJECTS	\$ 649,000
		TOTAL	\$ 1,206,000

Yucca Valley - Package A

FY 2023-24 / 2024-25 PACKAGE A



Yucca Valley - EXHIBIT A

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2022/23 TO 2026/27			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2024/25	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,000
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 3,500
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personel Costs		\$ 350,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 567,100
	Package A Crack Seal and Slurry		\$ 579,000
		TOTAL ARTERIAL PROJECTS	\$ 579,000
		TOTAL	\$ 1,146,100

Yucca Valley - EXHIBIT A

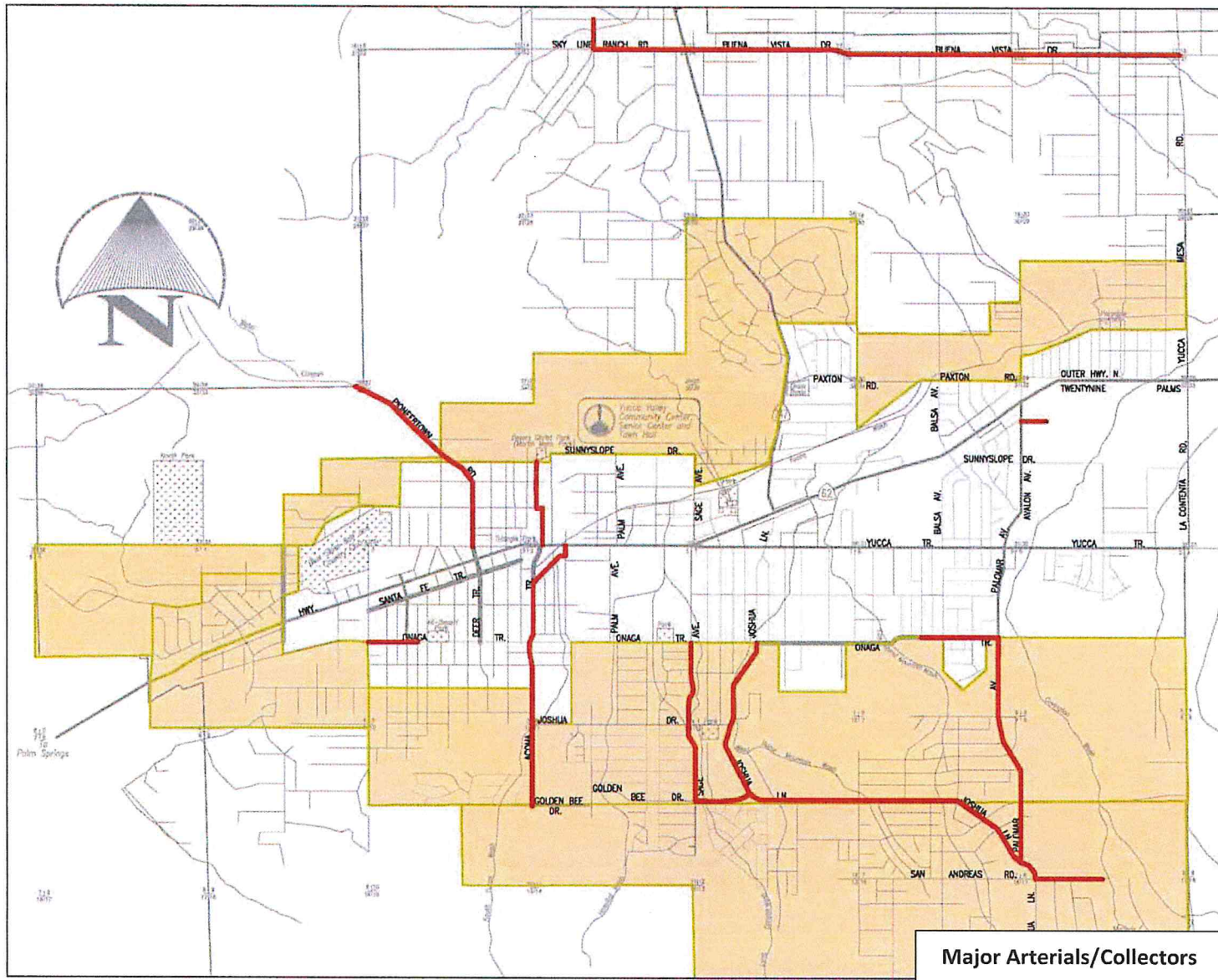
TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2022/23 TO 2026/27			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2025/26	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personel Costs		\$ 355,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 573,100
	Package C Crack Seal and Slurry		\$ 212,000
		TOTAL ARTERIAL PROJECTS	\$ 212,000
		TOTAL	\$ 785,100

The map displays a comprehensive street grid in the Yucca Valley region. Key features include:

- Streets:** Major thoroughfares like Sunnyslope Dr. and Yucca Tr. are shown, along with numerous local streets such as Pima Tr., Taos Tr., Navajo Tr., and various residential roads like Panchita Rd., Ntec Rd., and Castro Rd.
- Parks:** Several parks are identified, including Sunnyslope Park and the Yucca Valley Community Center, Senior Center and Town Hall.
- Scale:** A scale bar at the top provides measurements in both miles (0 to 1.5) and kilometers (0 to 2.5).
- Route Highlighting:** A red line traces a path through the area, starting from the top left, passing through the community center, and continuing through a series of residential streets.

Yucca Valley - EXHIBIT A

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN 2022/23 TO 2026/27			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2026/27	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personel Costs		\$ 360,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 578,100
	Major Arterials and Colectors Crack Seal and Slurry		\$ 222,000
		TOTAL ARTERIAL PROJECTS	\$ 222,000
		TOTAL	\$ 800,100



Yucca Valley - EXHIBIT A

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN - PROJECTIONS			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2027/28	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personnel Costs		\$ 370,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 588,100
	Package D Crack Seal and Slurry		\$ 227,000
		TOTAL ARTERIAL PROJECTS	\$ 227,000
		TOTAL	\$ 815,100

Yucca Valley - EXHIBIT A

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN - PROJECTIONS			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2028/29	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personnel Costs		\$ 375,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 593,100
	HDWD - Phase II Crack Seal		\$ 194,000
		TOTAL ARTERIAL PROJECTS	\$ 194,000
		TOTAL	\$ 787,100

Yucca Valley - EXHIBIT A

TOWN OF YUCCA VALLEY MEASURE I FIVE YEAR PLAN - PROJECTIONS			
YEAR	STREET & LIMITS	IMPROVEMENT	COST EST.
2029/30	524 -UNRESTRICTED LOCAL STREET PROJECTS (68%)		
	Traffic Surveys & Warrant Studies	Speed Surveys & Traffic Studies	\$ 9,500
	Annual Traffic Census	Traffic Count Analysis	\$ 12,600
	Congestion Management Plan (CMP)	Planning & Analysis	\$ 4,000
	Utilities	Street Lights	\$ 62,000
	Signal Maintenance Contract	Maintenance	\$ 15,000
	SR62 Median Maintenance Contract	Maintenance	\$ 65,000
	Personnel Costs		\$ 375,000
	Indirect Cost Recovery		\$ 50,000
		TOTAL PROGRAMS	\$ 593,100
	Package A Crack Seal and Slurry		\$ 350,000
		TOTAL ARTERIAL PROJECTS	\$ 350,000
		TOTAL	\$ 943,100

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Anaim Garibay, Budget Officer
Phone:	909-387-8123
Email:	anaim.garibay@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

County/Colorado River

6/30/22 Carryover Balance											\$375,312.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.	
						\$67,701	\$67,427	\$67,155	\$67,552	\$67,951	\$337,786	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Congestion Management Program	No	No	0.0%	0.0%	\$3,750	\$750	\$750	\$750	\$750	\$750	\$3,750	
Routine Maintenance	No	No	0.0%	0.0%	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	
											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
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											\$0	
											\$0	
											\$0	
		Projects Total:				\$3,750	\$3,750	\$3,750	\$3,750	\$3,750	\$18,750	
Total Programming is currently						3%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$18,750

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Anaim Garibay, Budget Officer
Phone:	909-387-8123
Email:	anaim.garibay@dpw.sbcounty.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
 Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

County/Morongo Basin

[illegible]

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Anaim Garibay, Budget Officer
Phone:	909-387-8123
Email:	anaim.garibay@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

County/North Desert

					6/30/22 Carryover Balance						\$5,918,308.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$1,473,556	\$1,479,633	\$1,485,729	\$1,506,762	\$1,528,087	\$7,473,767
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Baker Blvd and Park Avenue, Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,200,000	\$3,050,000	\$0	\$0	\$0	\$0	\$3,050,000
Barstow Skyline North ADA Ramps - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,060,000	\$910,000	\$0	\$0	\$0	\$0	\$910,000
Barstow Skyline East ADA Ramps and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,095,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Barstow Irwin Estates ADA Ramps - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,200,000	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Irwin Road and Other Roads Leveling Course - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,683,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Lenwood Area ADA Ramps - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,300,000	\$400,000	\$500,000	\$400,000	\$0	\$0	\$1,300,000
Ludlow Raod and Other Roads Chip Seal and Leveling Course - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,289,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
											\$0
											\$0
											\$0
											\$0
											\$0
											\$0
Projects Total:						\$5,774,000	\$509,000	\$409,000	\$9,000	\$9,000	\$6,710,000
Total Programming is currently						50%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$6,710,000

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Anaim Garibay, Budget Officer
Phone:	909-387-8123
Email:	anaim.garibay@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

County/Mountains

6/30/22 Carryover Balance										\$4,432,070.00		
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.	
						\$1,268,554	\$1,269,329	\$1,270,100	\$1,283,575	\$1,297,187	\$6,388,745	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Congestion Management Program	No	No	0.0%	0.0%	\$15,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	
Routine Maintenance	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	
Daley Canyon Road and Other Roads, SAMI, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,850,000	\$0	\$139,000	\$0	\$0	\$0	\$139,000	
Lake Gregory Dr and Lake Dr SAMI, Leveling Course, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,632,000	\$176,000	\$1,456,000	\$0	\$0	\$0	\$1,632,000	
Old Waterman Canyon Road and Other Roads (Crestline Area) - Crack Seal, Chip Seal, Fog Seal, SAMI, Leveling Course and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,170,000	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000	
Big Bear Blvd at Greenspot Road Traffic Signals	No	No	0.0%	0.0%	\$500,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
											\$0	
											\$0	
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											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
											\$0	
		Projects Total:				\$1,760,000	\$1,609,000	\$14,000	\$14,000	\$14,000	\$3,411,000	
Total Programming is currently						32%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$3,411,000

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Anaim Garibay, Budget Officer
Phone:	909-387-8123
Email:	anaim.garibay@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

County/Valley

					6/30/22 Carryover Balance						\$16,573,451.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.	
						\$3,204,298	\$3,224,999	\$3,225,084	\$3,252,202	\$3,282,158	\$16,188,742	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
Traffic Control Devices	No	No	0.0%	0.0%	\$2,000	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000	
San Bernardino Avenue, Cherry Ave E/Fontana Ave (North/South Sides) - Widening	No	No	58.3%	41.7%	\$8,500,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Riverside Drive - Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,939,000	\$191,000	\$1,700,000	\$0	\$0	\$0	\$1,891,000	
Bloomington Ave - Cedar Ave to 0.11 miles NE of Larch Ave - Pavement Reconstruction and Storm Drain Replacement	No	No	0.0%	0.0%	\$1,962,000	\$58,000	\$0	\$0	\$0	\$0	\$58,000	
Cajon Blvd Guardrail - Kenwood Ave to Cleghorn Ave - SEE ATTACHMENT A ROADS LIST	No	No	0.0%	0.0%	\$828,000	\$777,000	\$0	\$0	\$0	\$0	\$777,000	
Linden Ave and Other Roads Rehabilitation and Reconstruction - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,982,000	\$1,817,000	\$0	\$0	\$0	\$0	\$1,817,000	
Wabash Ave and Other Roads Slurry Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,479,000	\$2,760,600	\$0	\$0	\$0	\$0	\$2,760,600	
Banana Ave and Other Roads Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$5,910,000	\$3,900,000	\$1,448,000	\$0	\$0	\$0	\$5,348,000	
Redwood Ave and Other Roads Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,512,000	\$2,428,000	\$0	\$0	\$0	\$0	\$2,428,000	
Independence Ave and Other Roads - Slurry Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$121,000	\$114,000	\$0	\$0	\$0	\$0	\$114,000	
Little Third St and Little Tippecanoe Ave, Reconstruction and Project Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$2,965,000	\$1,465,000	\$0	\$0	\$0	\$0	\$1,465,000	
Tennessee St Maintenance Overlay - .02 W Marbeth Rd .14M	No	No	0.0%	0.0%	\$30,000	\$5,000					\$5,000	
											\$0	
											\$0	
											\$0	
		Projects Total:				\$13,521,600	\$4,154,000	\$5,000	\$5,000	\$5,000	\$17,690,600	
Total Programming is currently						54%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$17,690,600

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Anaim Garibay, Budget Officer
Phone:	909-387-8123
Email:	anaim.garibay@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/2023 thru 2026/2027

Jurisdiction:

County/Victor Valley

					6/30/22 Carryover Balance						\$7,847,963.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2022/23 Est. Revenue	FY2023/24 Est. Revenue	FY2024/25 Est. Revenue	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	Total Est. Rev.
						\$1,943,560	\$1,954,486	\$1,965,466	\$1,981,366	\$2,012,404	\$9,857,282
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Congestion Management Program	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Routine Maintenance	No	No	0.0%	0.0%	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Traffic Control Devices	No	No	0.0%	0.0%	\$5,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening ROW	No	No	58.5%	41.5%	\$2,460,527	\$320,000	\$0	\$0	\$0	\$0	\$320,000
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening Construction	No	No	0.0%	0.0%	\$1,784,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Baldy Mesa and Other Roads - Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,370,000	\$939,000	\$0	\$0	\$0	\$0	\$939,000
Phelan Road Rehabilitation - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$500,000	\$322,000	\$0	\$0	\$0	\$0	\$322,000
Mountain Road and Other Roads, Chip Seal - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$1,145,000	\$79,000	\$1,066,000	\$0	\$0	\$0	\$1,145,000
Wilson Ranch Road and Other Roads, Chip Seal & Leveling - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$683,000	\$222,000	\$461,000	\$0	\$0	\$0	\$683,000
Johnson Road and Other Roads, Chip Seal, Cape Seal, and Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$4,500,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Oasis Road and Other Roads, SAMI, Leveling Course, Mill and Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$6,600,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Cataba Road (Ranchero Street to 0.15 Miles North) - Roadway Realignment and Intersection Widening	No	No	0.0%	0.0%	\$2,500,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
											\$0
											\$0
											\$0
											\$0
Projects Total:						\$5,748,000	\$1,543,000	\$16,000	\$16,000	\$16,000	\$7,339,000

Total Programming is currently41%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$7,339,000

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
Morongo Basin					
<i>Morongo Road and Other Roads</i>	BLUEGRASS AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	BRV	3
<i>Chip Seal and Leveling Course</i>	BULLION MOUNTAIN ROAD	AMBOY RD N/VALLE VISTA RD	2.00	BRV	3
	DESERT FLOWER AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	BRV	3
	GODWIN ROAD	29 PALMS HWY N/AMBOY RD	2.00	BRV	3
	INDIAN COVE ROAD	MESA DR N/VALLE VISTA RD	1.01	BRV	3
	INDIAN TRAIL	INDIAN COVE RD E/LEAR AVE	0.28	BRV	3
	MELDORA AVENUE	INDIAN TR N/VALLE VISTA RD	0.50	BRV	3
	MESA DRIVE	.24M W,INDIAN COVE RD E/SHOSHONE VLY	1.01	BRV	3
	MESQUITE SPRINGS ROAD	.75M N,SIESTA DR(PMS CL)N/INDIAN TR	1.50	BRV	3
	MESQUITE SPRINGS ROAD	INDIAN TR N/SUNNY SANDS DR(NM)	1.00	BRV	3
	PINTO MOUNTAIN ROAD	AMBOY RD N/VALLE VISTA RD	2.00	BRV	3
	SHOSHONE VALLEY ROAD	MESA DR N/VALLE VISTA RD	1.00	BRV	3
	UTAH TRAIL	JOS TR MON BDRY N/.30M S,STARLIGHT D	2.01	BRV	3
	VALLE VISTA ROAD	.15M E,LOS OLIVOS AVE E/LEAR AVE	0.35	BRV	3
	VALLE VISTA ROAD	UTAH TR E/BULLION MTN RD	2.00	BRV	3
	VALLE VISTA ROAD	BULLION MTN RD E/PINTO MTN RD	2.04	BRV	3
	VALLE VISTA ROAD	LEAR AVE E/SHOSHONE VLY RD	0.49	BRV	3
	VALLE VISTA ROAD	BLUEGRASS AVE E/MELDORA AVE	1.00	BRV	3
NORTH DESERT					
<i>Baker Blvd and Park Ave</i>	BAKER BOULEVARD	.86M W,SH127 E 2.60M	2.60	BAK	1
<i>Contract Overlay</i>	PARK AVENUE	BAKER BLVD N .25M	0.25	BAK	1
NORTH DESERT					
<i>Barstow Skyline North ADA Ramps</i>	NAVARONE COURT	LOMBARDY AVE E/END	0.05	BAR	3
<i>Curb, Ramps and Other Improvements</i>	TORRES AVENUE	PALERMO ST S&E/LOMBARDY AVE	0.36	BAR	3
	TRIPOLI AVENUE	SAN BRUNO AVE N/0004M N,PALERMO ST	0.22	BAR	3
	LOMBARDY AVENUE	0001M S,TORRES AVE N/PALERMO ST	0.25	BAR	3
	CAMARILLO AVENUE	.03M N, SH58 N/PALERMO ST	0.67	BAR	3
	SAN BRUNO AVENUE	0002M E,LOMBARDY AVE NWLY/PALERMO ST	0.33	BAR	3
	PALERMO STREET	0003M W,TORRES E/0003M E,LOMBARDY	0.27	BAR	3
NORTH DESERT					
<i>Barstow Skyline East ADA Ramps and Overlay</i>	BALSA AVENUE	.03M W,HAWTHORN DR E/FERN DR	0.27	BAR	3
<i>Curb, Ramps and Other Improvements</i>	FERN DRIVE	.04M S,BALSA AVE N/SH58	0.11	BAR	3
	HAWTHORN DRIVE	.04M S,BALSA AVE N/BANYAN ST	0.21	BAR	3
	HEMLOCK AVENUE	.04M W,HAWTHORN DR E/IRIS DR	0.09	BAR	3
	IRIS DRIVE	BALSA AVE N/HEMLOCK AVE	0.08	BAR	3
	OLEANDER PLACE	BALSA AVE N/END	0.07	BAR	3
	ROSE LANE	BALSA AVE N/END	0.04	BAR	3
NORTH DESERT					
<i>Barstow Irwin Estates ADA Ramps</i>	ALMADEN AVENUE	EXETER ST N/GABILAN ST	0.09	BAR	3
<i>Curb, Ramps and Other Improvements</i>	CLEMENS AVENUE	SH 58 N/DRYDEN ST	0.10	BAR	3
	COLBY AVENUE	.13M S,EXETER N/EXETER	0.13	BAR	3
	COLBY AVENUE	EXETER ST N/.04M N,SPADRA	0.38	BAR	3
	COLBY COURT	.02M E,COLBY AVE E/COLBY AVE	0.02	BAR	3
	DRYDEN STREET	.07M W. CLEMENS AVE E/CLEMENS AVE	0.07	BAR	3
	EXETER STREET	.27M E,WESTON AVE E/IRWIN RD	0.06	BAR	3
	EXETER STREET	WESTON AVE E .27M	0.27	BAR	3
	GABILAN STREET	HAYWARD AVE E/IRWIN RD	0.20	BAR	3
	HAYWARD AVENUE	EXETER ST N/.03M N,SPADRA ST	0.37	BAR	3
	HAYWARD COURT	HAYWARD AVE E .02M	0.02	BAR	3
	IRWIN ROAD	OLD HIGHWAY 58 (S LEG) N .58M	0.58	BAR	3
	LOMPOC AVENUE	EXETER N/GABILAN	0.10	BAR	3
	MORRO STREET	WESTON AVE E/0005M E,HAYWARD AVE	0.09	BAR	3
	SPADRA STREET	WESTON AVE E/IRWIN RD	0.16	BAR	3
	WESTON AVENUE	EXETER ST N/0003M N,SPADRA	0.38	BAR	3
	WESTON AVENUE	.04M S,EXETER ST N/EXETER ST	0.04	BAR	3
NORTH DESERT					
<i>Irwin Road and Other Roads</i>	A STREET	SH40 EB RAMPS N/NATIONAL TRAILS HWY	0.65	DAG	3
<i>Leveling Course</i>	DOBBS ROAD	OLD HIGHWAY 58 E/OLD HIGHWAY 58	0.17	BAR	3
	FIRST STREET	.46M NE,IRWIN RD N/SH58	0.30	BAR	3
	IRWIN ROAD	RADIO RD N/OLD HIGHWAY 58 (S LEG)	0.26	BAR	3
	OLD HIGHWAY 58	IRWIN RD(NJ)E/.02 W,CAMARILLO AVE	0.32	BAR	3
	OLD HIGHWAY 58	.06M W,FIRST ST E/.08M E,FERN ST	2.04	BAR	3
	WEBSTER ROAD	.05M N,END N/SOAP MINE RD	0.44	BAR	3
	ARROWHEAD AVENUE	.21M W,IRWIN RD E/IRWIN RD	0.21	BAR	3
	CLAY RIVER ROAD	WEBSTER E/MARKS	0.51	BAR	3
	COMMUNITY BLVD	HINKLEY RD E&N/OLD HWY 58	6.27	HNK	3
	DAGGETT YERMO ROAD	NATIONAL TRAILS HWY N/YERMO RD	2.71	DAG	3
	HINKLEY ROAD	MAIN ST N/SH58	7.07	HNK	3
	IRWIN PLACE	IRWIN RD ELY .09M	0.09	BAR	3
	IRWIN ROAD	.58M N,OLD HWY 58 N/KOLATH PL	8.72	BAR	3
	IRWIN ROAD	KOLATH PL E/FT IRWIN RD	0.65	BAR	3
	KOLATH PLACE	0045M S,IRWIN RD N/IRWIN RD	0.45	BAR	3
	LEONA ROAD	.36M S, OLD HIGHWAY N/ OLD HWY 58	0.36	BAR	3
	MARKS ROAD	0026M S,CLAY RIVER RD N/SOAP MINE RD	0.49	BAR	3
	OUTER HIGHWAY 15 NORTH	FORT IRWIN RD E/GHOST TOWN RD	2.24	BAR	3
	RADIO ROAD	END E/IRWIN RD	0.33	BAR	3
	RAMIREZ ROAD	WATERMAN RD(E LEG)N/OLD HIGHWAY 58	0.21	BAR	3
	SOAP MINE ROAD	.14M SE,MARKS RD NW/.07M NW,MARKS RD	0.21	BAR	3
	SOAP MINE ROAD	.28M NW,MARKS RD NW/.06M N,WEBSTER	0.34	BAR	3
	SOAP MINE ROAD	E R/W I-15 NLY/SH 58	0.89	BAR	3
	WATERMAN ROAD	0001M W,RAMIREZ RD E 0078M	0.78	BAR	3
	WATERMAN STREET	OLD HIGHWAY 58 E/RAMIREZ RD	0.37	BAR	3

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
	YERMO CUTOFF	GHOST TOWN RD NWLY/FT IRWIN RD	1.75	BAR	3
	YERMO ROAD	MERIDIAN E/DAGGETT YERMO R	2.28	CAL	3
NORTH DESERT					
<i>Lenwood Road ADA Ramps</i> <i>ADA Ramps</i>	MAIN STREET	LENWOOD RD NE/.07M E,WESTERN DR	0.01	LEN	3
	BIRCH ROAD	THIRD ST N/MAIN ST	0.01	LEN	3
	THIRD STREET	ASH RD E/.02M E,WESTERN DR	0.01	LEN	3
	WESTERN DRIVE	ASH RD N/0002M N,THIRD RD	0.01	LEN	3
	ASH ROAD	.02M E,WESTERN DR W&N/MAIN ST	0.01	LEN	3
NORTH DESERT					
<i>Ludlow Road and Other Roads</i> <i>Chip Seal and Leveling course</i>	CRUCERO ROAD	NAT TRLS HWY N/.03M N,NAT TRLS HWY	0.25	LUD	1
	FORT CADY ROAD	1.35M S,NATL TRL N/NATIONAL TRLS HWY	1.35	NEB	1
	FORT CADY ROAD	NATIONAL TRAILS HWY N .42M	0.42	NEB	1
	HECTOR ROAD	NATIONAL TRAILS HWY N .31M	0.31	NEB	1
	LAVIC ROAD	NATIONAL TRAILS HWY N/NAT TRAILS HWY	0.23	LUD	1
	LUDLOW ROAD	0.25M W. CRUCERO RD E/CRUCERO RD	0.25	LUD	1
	MEMORIAL DRIVE	FORT CADY ROAD E/0.38M	0.38	NEB	1
	NATIONAL TRAILS HIGHWAY	FT CADY RD E/LAVIC RD	18.53	NEB	1
	NATIONAL TRAILS HIGHWAY	CRUCERO RD E/0569M E,MAIN ST(E LEG)	6.42	LUD	1
	NATIONAL TRAILS HIGHWAY	LAVIC RD E/CRUCERO RD	8.11	LUD	1
SB MOUNTAINS					
<i>Daley Canyon Road and Other Roads</i> <i>SAMI, Mill and Overlay</i>	ACORN LANE	SH189 W&N 0.09M	0.09	LAW	3
	ALDER TERRACE	CEDAR TER SELY/WESTERN DR	0.25	LAW	3
	ALPINE LANE	ROSE LN E/CLUB HOUSE DR	0.07	LAW	3
	ALPINE LANE	CLUB HOUSE DR NE/LAKE FOREST DR	0.60	LAW	3
	ALPINE WAY	CEDAR LN E/ALPINE LN	0.04	LAW	3
	ANITA AVENUE	MEADOW LN N/PIONEER LN	0.46	BBC	3
	APACHE TRAIL	PINE AVE S&E/BLACKFOOT TR WEST	0.41	LAW	3
	ARBOR LANE	ANITA AVE E/.03M E,SEQUOIA DR	0.25	BBC	3
	ARROWHEAD DRIVE	HOOK CREEK ROAD NE .26M	0.26	LAW	3
	BALSAM LANE	.03M S,GLEN VIEW LN NLY/SH189	0.21	LAW	3
	BEAR SPRINGS ROAD	SH18 NW/SH189	1.26	LAW	3
	BLACKFOOT TRAIL EAST	PINE AVE S&E .12M	0.12	LAW	3
	BLACKFOOT TRAIL EAST	.21M W,SH18 E&NLY/SH18	0.21	LAW	3
	BLACKFOOT TRAIL WEST	APACHE TR(S LEG) N/PINE AVE	0.12	LAW	3
	BLUE JAY CUTOFF	SH189 W/GRASS VALLEY ROAD-ONE WAY RD	0.24	LAW	3
	BOULDER LANE	CLUB HOUSE DR E/LAKE FOREST DR	0.25	LAW	3
	BRET HARTE ROAD	JOAQUIN MILLER RD N/SUNSET DR	0.32	LAW	3
	CEDAR DRIVE	PALISADES CT E&SW/OAK DR	0.23	LAW	3
	CEDAR DRIVE	MAPLE DR E/PALISADES CT	0.01	LAW	3
	CEDAR DRIVE	HELIOTROPE DR E&S/MAPLE DR	0.15	LAW	3
	CEDAR LANE	CLUB HOUSE DR NE/ALPINE LN	0.21	LAW	3
	CEDAR LANE	ALPINE LN NE/LAKE FOREST DR	0.07	LAW	3
	CEDAR TERRACE	.05M S,ALDER TER N+ELY/.04MS,HK CK	0.39	LAW	3
	CIMARRON LANE	POTOMAC DR N .15M	0.15	LAW	3
	CINDERELLA DRIVE	SEQUOIA DR E/HUGO LN	0.16	BBC	3
	CINDERELLA DRIVE	NANA AVE E/MICHAEL AVE	0.13	BBC	3
	CLUB HOUSE DRIVE	ALPINE LN NE/GRASS VALLEY RD	1.45	LAW	3
	COY LANE	ANITA AVE E/SH18	0.11	BBC	3
	CRAHILL DRIVE	CEDAR DR N/LAKEVIEW DR	0.11	LAW	3
	CUMBERLAND DRIVE	.08M S,POTOMAC DR NLY/HOOK CREEK RD	0.65	LAW	3
	CUMBERLAND DRIVE	BALD EAGLE RD N/.08M S,POTOMAC DR	0.42	LAW	3
	CURLY DRIVE	NANA AVE E/MICHAEL AVE	0.14	BBC	3
	DALEY CANYON ACCESS ROAD	SH18 NW/DALEY CANYON RD	0.07	LAW	3
	DALEY CANYON ROAD	SH18 N/SH189	0.48	LAW	3
	EMERALD DRIVE	SH173 SE&E&N/SH173	0.68	LAW	3
	EMERALD WAY	SH173 N .07M	0.07	LAW	3
	FERNROCK ROAD	.20M W, SH189 ELY/SH189	0.20	LAW	3
	FIR TERRACE	.10M SLY, CEDAR TERRACE NE/CEDAR TER	0.10	LAW	3
	FOREST LANE	LAKE FOREST DR ELY/LAKE FOREST DR	0.38	LAW	3
	FREMONT ROAD	SH173 NLY/SH173	0.54	LAW	3
	GLEN VIEW LANE	BALSAM LN NLY/SH189	0.18	LAW	3
	GOLD MOUNTAIN DRIVE	CINDERELLA DR N/.03M N,SH18	0.13	BBC	3
	GREEN WAY DRIVE	SH18 N/PIONEER LN	0.11	BBC	3
	HALE DRIVE	HOLDEN AVE E/WENDY AVE	0.04	BBC	3
	HELIOTROPE DRIVE	SUNSET DR (S JNCT) N/END,LOOP	0.45	LAW	3
	HEMLOCK DRIVE	SH173 N/CEDAR DR	0.37	LAW	3
	HICKS DRIVE	MOUND ST E/VAN DUSEN CANYON RD	0.08	BBC	3
	HIGHLAND DRIVE	SUNSET DR N/HELIOTROPE DR	0.14	LAW	3
	HIGHWAY SPUR	SH189 NE/ALPINE LN	0.08	LAW	3
	HOLDEN AVENUE	SH38 N/HALE DR	0.25	BBC	3
	HOOK CREEK ROAD	SH173 ELY/PINERIDGE DR	1.65	LAW	3
	HOOK CREEK ROAD	PINERIDGE DR E .69M	0.69	LAW	3
	HOSPITAL ROAD	SH173 NELY .13M	0.13	LAW	3
	HOSPITAL ROAD	.13M NELY,SH173 E&S .08M	0.08	LAW	3
	JACQUELINE ROAD	FOREST LN NW .10M	0.10	LAW	3
	JOAQUIN MILLER ROAD	JOHN MUIR RD NE/MARSHALL RD	0.08	LAW	3
	JOAQUIN MILLER ROAD	MARSHALL RD NLY/SUNSET DR	0.12	LAW	3
	JOHN MUIR ROAD	SH173 NE/JOAQUIN MILLER RD	0.10	LAW	3
	JOHN MUIR ROAD	JOAQUIN MILLER RD NE/SUNSET DR	0.53	LAW	3
	JOHN MUIR ROAD	.05 SW,SH173 NE/SH173	0.05	LAW	3
	KARENKEN PINES DRIVE	END N/GRASS VALLEY RD	0.13	LAW	3
	LAKE FOREST DRIVE	CEDAR LN E/GRASS VALLEY RD	1.06	LAW	3
	LAKE FOREST DRIVE	CLUB HOUSE DR E/CEDAR LN	0.47	LAW	3

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
	LAKE VIEW LANE	END NW/BEAR SPRINGS RD	0.18	LAW	3
	LAKEVIEW DRIVE	HOOK CREEK NE/PINERIDGE	0.36	LAW	3
	LAKEVIEW DRIVE	PINERIDGE S/END	0.10	LAW	3
	LAUREL DRIVE	SUNSET DR E/HELIOTROPE DR	0.08	LAW	3
	LONGVIEW DRIVE	OLD TOLL RD NE/END	0.30	LAW	3
	MANZANITA DRIVE	HELIOTROPE DR NLY/HELIOTROPE DR	0.18	LAW	3
	MAPLE DRIVE	SH173 N/CEDAR DR	0.29	LAW	3
	MARSHALL ROAD	JOAQUIN MILLER RD NE/SUNSET DR	0.07	LAW	3
	MAXSON DRIVE	END NLY 0010M/LAKE FOREST DR	0.10	LAW	3
	MEADOW LANE	WENDY AVE E/SH18	0.40	BBC	3
	MEADOW LANE	SH18 E/SEQUOIA DR	0.09	BBC	3
	MERRIMACK DRIVE	POTOMAC DR N 0021M	0.21	LAW	3
	MICHAEL AVENUE	SH38 N/PIONEER LN	0.22	BBC	3
	MICHAEL AVENUE	MEADOW LN N/SH38	0.22	BBC	3
	MOHAWK DRIVE	0011M W,CUMBERLAND DR E 0018M	0.18	LAW	3
	MOHAWK TRAIL	END NE/APACHE TR	0.03	LAW	3
	MOUND STREET	SH38 N/END	0.15	BBC	3
	MOUNT DOBLE DRIVE	CINDERELLA DR N/0005M N,SH18	0.13	BBC	3
	MULLINS DRIVE	NANA AVE E/MICHAEL AVE	0.13	BBC	3
	MYRTLE AVENUE	MEADOW LN N/PIONEER LN	0.45	BBC	3
	NANA AVENUE	SH38 N/TIGER LILY DR	0.11	BBC	3
	NANA AVENUE	CINDERELLA DR N/PIONEER LN	0.14	BBC	3
	NANA AVENUE	MEADOW LN N/SH38	0.18	BBC	3
	NANDINA DRIVE	0003M E,MT DOBLE DR E/GOLD MTN DR	0.03	BBC	3
	NANDINA DRIVE	MT DOBLE DR E0003M	0.03	BBC	3
	OAK DRIVE	0004M S,LAKE FOREST DR N/LAKE FOREST	0.04	LAW	3
	OAK DRIVE	SH173 N/CEDAR DR	0.24	LAW	3
	OLD MILL DRIVE	0005M S,EMERALD DR N/END	0.08	LAW	3
	OLD TOLL ROAD	BLUE JAY CUTOFF NE/0019M	0.19	LAW	3
	PALISADES COURT	CEDAR DR NE/PALISADES DR	0.07	LAW	3
	PALISADES DRIVE	SUNSET DR N&E&S/SH173	0.99	LAW	3
	PETER AVENUE	SH38 N/CINDERELLA DR	0.12	BBC	3
	PETER AVENUE	MEADOW LN N/SH38	0.19	BBC	3
	PINE AVENUE	SH18 E/SH18	0.46	LAW	3
	PINE DRIVE	HOOK CREEK RD E .26M	0.26	LAW	3
	PINE LANE	END E/ACORN LN	0.05	LAW	3
	PINE TERRACE	CEDAR TR N/HOOK CREEK RD	0.07	LAW	3
	PINERIDGE DRIVE	ACACIA RD E/HOOK CREEK RD	0.19	LAW	3
	PINERIDGE DRIVE	.05M W,ACACIA RD ELY/ACACIA RD	0.05	LAW	3
	PIONEER LANE	NANA AVE E/SEQUOIA DR	0.39	BBC	3
	POTOMAC DRIVE	SHENANDOAH DR SELY/CUMBERLAND DR	0.70	LAW	3
	ROBIN DRIVE	END E&N 0008M/LAKE FOREST DR	0.08	LAW	3
	ROSE LANE	SH189 N/ALPINE LN	0.03	LAW	3
	ROSE LANE	ALPINE LN N&E/CLUB HOUSE DR	0.25	LAW	3
	ROSE LANE	CLUB HOUSE DR NE/LAKE FOREST DR	0.42	LAW	3
	SEQUOIA DRIVE	MEADOW LN N/SH18	0.40	BBC	3
	SEQUOIA DRIVE	SH18 N/PIONEER LN	0.06	BBC	3
	SIERRA AVENUE	ARBOR LN N/PIONEER LN	0.32	BBC	3
	SIERRA AVENUE	MEADOW LN N/ARBOR LN	0.14	BBC	3
	SIERRA VISTA DRIVE	END,MAINT N/SH189	0.29	LAW	3
	SPRUCE DRIVE	OAK DR NE/CEDAR DR	0.09	LAW	3
	STRAWBERRY PEAK ROAD	BALSAM LN SE/END	0.14	LAW	3
	SUGAR CONE LANE	FERNROCK RD E&N/SH189	0.30	LAW	3
	SUNSET DRIVE	MARSHALL DR NW&E/WALNUT DR	0.48	LAW	3
	SUNSET DRIVE	WALNUT DR E&S/SH173	0.07	LAW	3
	TIGER LILY DRIVE	WENDY AVE E/PETER AVE	0.13	BBC	3
	TINKER BELL AVENUE	MEADOW LN N/SH38	0.21	BBC	3
	TINKER BELL AVENUE	SH38 N/TIGER LILY DR	0.08	BBC	3
	VAN DUSEN CANYON ROAD	SH38 N/0013M N,HALE DRIVE	0.44	BBC	3
	WALNUT DRIVE	SH173 N/SUNSET DR	0.09	LAW	3
	WENDY AVENUE	SH38 N/HALE DR	0.22	BBC	3
	WENDY AVENUE	MEADOW LN N/SH38	0.16	BBC	3
	WENDY AVENUE	HALE DR N .13M	0.13	BBC	3
	WESTERN DRIVE	ALDER TERRACE N/END,OIL	0.06	LAW	3
	WILLOW SPRINGS DRIVE	0005M S,SUGAR CONE NLY/FERNROCK RD	0.11	LAW	3
SB MOUNTAINS					
<i>Lake Gregory Dr and Lake Dr</i>	LAKE DRIVE	SH138 NE/LAKE GREGORY DR	1.15	CRS	2
<i>SAMI, Leveling Course, Mill and Overlay</i>	LAKE GREGORY DRIVE	LAKE DR SE&S/SH189	2.24	CRS	2
SB MOUNTAINS					
<i>Old Waterman Canyon Road and Other Roads (Crestline Area)</i>	CANYON LANE	0.14M S, DALE LN NLY/DALE LN	0.14	SBO	5
<i>Crack Seal, Chip Seal, Fog Seal, SAMI, Leveling Course, and Overlay</i>	DALE LANE	OLD WATERMAN CYN RD NE/FOREST LN	0.15	SBO	5
	FORREST LANE	0.05M N,HILLVIEW RD NW 0.22M	0.22	SBO	5
	FORREST LANE	HILLVIEW ROAD N 0.05M	0.05	SBO	5
	HILLVIEW ROAD	OLD WATERMAN CYN RD E0.28M	0.28	SBO	5
	OLD WATERMAN CYN ROAD	1.37M N,SH18 N 0.15M	0.15	SBO	3
	OLD WATERMAN CYN ROAD	CL SH 18 NLY 0.26M	0.26	SBO	5
	OLD WATERMAN CYN ROAD	2.04M N,SH18 N/CL,SH 18	0.89	SBO	3
SB Valley					
<i>Riverside Drive</i>	RIVERSIDE DRIVE	0020M W,RESERVOIR E/0013ME,PIPE LINE	1.05	CHI	4
<i>Mill and Overlay</i>	RIVERSIDE DRIVE	.04M W,TOWNE AVE E/.03M E,TOWNE AVE	0.07	CHI	4
SB Valley					
<i>Cajon Blvd</i>	CAJON BOULEVARD	1.32M S, CLEGHORN RD N/0.15M S, CLEGHORN RD	1.17	DEV	2
<i>Guardrail Replacement</i>	CAJON BOULEVARD	1.1M N, KENWOOD N/1.32M S, CLEGHORN RD	3.83	DEV	2

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
SB Valley					
<i>Linden Ave and Other Roads</i>	ARBETH STREET	.09M W,FILLMORE AVE E/FILLMORE AVE	0.09	RLO	5
<i>Rehab and Reconstruction</i>	BRAMPTON WAY	MESA ST N/END	0.06	RLO	5
	CASMALIA STREET	limited to primarily only County side	0.06	RLO	5
	CEDAR AVENUE	.06M S,BOHNERT AVE N/BOHNERT AVE	0.03	RLO	5
	CHESHIRE STREET	.09M W,FILLMORE AVE E/FILLMORE AVE	0.09	RLO	5
	FILLMORE AVENUE	MESA ST N .09M	0.09	RLO	5
	FILLMORE AVENUE	CASMALIA ST N/CHESHIRE ST	0.11	RLO	5
	IDYLLWILD COURT	MESA ST N .06M	0.06	RLO	5
	LINDEN AVENUE	.03MN,NORWOOD ST N/.03M N,BANYAN AVE	0.16	RLO	5
	MESA STREET	0003M W,IDYLLWILD CT E/CACTUS AVE	0.17	RLO	5
SB Valley					
<i>Wabash Ave and Other Roads</i>	CEDAR LANE	.02M E,PLUMWOOD LN E .04M	0.04	MEN	3
<i>Slurry Seal</i>	CITRUS AVENUE	WABASH AVE E/CRAFTON AVE	1.02	MEN	3
	NAPLES AVENUE	.04M E,WABASH AVE E/OPAL WAY	0.18	MEN	3
	SAN BERNARDINO AVENUE	WABASH AVE E/OPAL AVE	0.3	MEN	3
	SAPPHIRE STREET	0.43M N, Florida St NE & E 0.21M	0.07	RED	3
	SIXTH AVENUE	WABASH AVE E/WALNUT ST	0.5	MEN	3
	SYLVAN BLVD	WABASH AVE E .11M	0.11	MEN	3
	WABASH AVENUE	.05M N/NAPLES AVE N/SH38	0.08	MEN	3
	WABASH AVENUE	.09M S,SEVENTH ST N/.13M N,SEVENTH S	0.21	MEN	3
	WABASH AVENUE	0.13M N, SEVENTH ST N/6TH AVE	0.13	MEN	3
	WABASH AVENUE	0.14M S, SEVENTH ST N 0.05M	0.05	MEN	3
	AGATE AVENUE	COLTON AVE N/0.08M S,NICE AVE	0.17	MEN	3
	AGATE AVENUE	.08M S,NICE AVE N/.05M N,SALERNO AVE	0.77	MEN	3
	ALDERWOOD LANE	.12M S,CEDAR LN N/CEDAR LN	0.12	MEN	3
	ALDERWOOD LANE	.01M S,BEECH TREE LN N/MADEIRA AVE	0.04	MEN	3
	ALDERWOOD LANE	CEDAR LN N/.01M S,BEECH TREE LN	0.08	MEN	3
	AMETHYST STREET	BON VIEW DR N/SH38 (FAS 589)	0.35	MEN	3
	ANSLEY LANE	NICE AVE N .12M	0.12	MEN	3
	ANZIO AVENUE	SALERNO AVE N&E/CRAFTON AV	0.21	MEN	3
	APPLEWOOD LANE	SIERRA PINE DR N/BEECH TREE CT	0.04	MEN	3
	BARBARA LEE LANE	MOSS ST N .05M	0.05	MEN	3
	BEECH TREE COURT	.05M W, APPLEWOOD DR E/APPLEWOOD DR	0.05	MEN	3
	BEECH TREE LANE	LAURELWOOD LN E/ALDERWOOD LN	0.05	MEN	3
	BEECH TREE PLACE	WHITEWOOD DR E/PLUMWOOD LN	0.05	MEN	3
	BERYL AVENUE	NICE AVE N/CAPRI AVE	0.58	MEN	3
	BONITA COURT	WARD WAY E .10M	0.1	MEN	3
	BONVIEW DRIVE	AMETHYST ST NELY/ZANJA WAY	0.13	MEN	3
	BRIGHTON AVENUE	OPAL AVE E/TOURMALINE AVE	0.15	MEN	3
	CAPRI AVENUE	WABASH AVE E .25M	0.25	MEN	3
	CAPRI AVENUE	OPAL AVE E/CRAFTON AVE	0.72	MEN	3
	CEDAR LANE	PLUMWOOD LN E .02M	0.02	MEN	3
	CEDAR LANE	.01M W,ALDERWOOD LN E .06M	0.06	MEN	3
	CEDAR LANE	.05ME,ALDERWOOD LN E/.03ME,MAPLEWOOD	0.04	MEN	3
	CEDAR LANE	LAURALWOOD LN E/.01M W,ALDERWOOD LN	0.03	MEN	3
	CEDAR LANE	.03M E,MAPLEWOOD LN E/PLUMWOOD LN	0.07	MEN	3
	CHAPARREL LANE	HAZELWOOD AVE E .14M	0.14	MEN	3
	CHESAPEAKE LANE	AGATE AVE E/.04M E,MONTEREY CT	0.14	MEN	3
	CHRYSLITE AVENUE	NAPLES AVE N/SAN BDNO AVE	0.59	MEN	3
	CINNABAR COURT	GRANITE ST N/.03M N,PEBBLE ST	0.08	MEN	3
	CITRUS AVENUE	CRAFTON AVE E/.23M E,RESERVOIR RD	0.98	MEN	3
	COLTON AVENUE	CRAFTON AVE E/RESERVOIR RD	0.76	MEN	3
	COLTON AVENUE	WABASH AVE E/CRAFTON AVE	1.01	MEN	3
	FIFTH AVENUE	WABASH AVE E/CRAFTON AVE	0.96	MEN	3
	GARNET STREET	SH38 N/.57M S,NEWPORT AVE	0.13	RED	3
	GARNET STREET	.08M S, MENTONE AVE N/MENTONE AVE	0.08	MEN	3
	GARNET STREET	MENTONE AVE N/SH38	0.12	MEN	3
	GOLD BANNER DRIVE	MOSS ST N .05M	0.05	MEN	3
	GRANITE STREET	BERYL AVE E/RHYOLITE ST	0.18	MEN	3
	HAMPTON ROAD	.14M W,RIDGEWOOD DR E .03M	0.03	MEN	3
	HAZELWOOD AVENUE	COLTON AVE N/LARIMORE LN	0.15	MEN	3
	HIGHLAND AVENUE	CRAFTON AVE E .35M	0.35	MEN	3
	HIGHLAND AVENUE	.13M E,WABASH AVE E/CRAFTON AVE	0.89	MEN	3
	INDEPENDENCE AVENUE	WABASH AVE E/OPAL AVE	0.26	MEN	3
	INDEPENDENCE COURT	.11M S,INDEPENDENCE AVE N .07M	0.07	MEN	3
	INDEPENDENCE COURT	.04MS,INDEPENDENCE AV N/INDEPENDENCE	0.04	MEN	3
	JASPER AVENUE	NAPLES AVE N/SAN BERNARDINO AVE	0.58	MEN	3
	JASPER AVENUE	.03M S,LARAMIE AVE N/INDEPENDENCE A	0.06	MEN	3
	JASPER AVENUE	THIRD AVE N/.03M S,LARAMIE AVE	0.06	MEN	3
	JULIAN DRIVE EAST	MENTONE BLVD SH38 N/END	0.04	MEN	3
	JULIAN DRIVE WEST	MENTONE BLVD SH38 N/END	0.03	MEN	3
	KING STREET	FIFTH AVE N/COLTON AVE	1.01	MEN	3
	LA COLINA DRIVE	WALNUT ST SE/0015MSE,ST CATHERINE ST	0.33	MEN	3
	LA DONIA LANE	MOSS ST N .05M	0.05	MEN	3
	LARAMIE AVENUE	END E/JASPER AVE	0.14	MEN	3
	LARIMORE LANE	HAZELWOOD AVE E .11M	0.11	MEN	3
	LAURELWOOD LANE	CEDAR LN N/BEECH TREE LN	0.09	MEN	3
	LINDA AVENUE	NAPLES AVE N/MENTONE BLVD-SH 38	0.09	MEN	3
	MADEIRA AVENUE	.02ME,ALDERWOOD E/.07ME,WHITEWOOD LN	0.14	MEN	3
	MADEIRA AVENUE	MALACHITE AVE E/CRAFTON AVE	0.31	MEN	3
	MADEIRA AVENUE	.03M W,ALDERWOOD LN E .05M	0.05	MEN	3
	MALACHITE AVENUE	MENTONE BLVD SH38 N/CAPRI	0.34	MEN	3

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
	MAPLE COURT	CEDAR LN S&E .08M	0.08	MEN	3
	MAPLEWOOD LANE	CEDAR LANE N .09M	0.09	MEN	3
	MENTONE AVENUE	AMETHYST ST E/GARNET ST	0.26	MEN	3
	MONTEREY COURT	.06M S,CHESAPEAKE LN N/CHESAPEAKE LN	0.06	MEN	3
	MOSS STREET	BERYL AVE E/ROCK ST	0.11	MEN	3
	MOSS STREET	AGATE ST E/CRAFTON AVE	0.25	MEN	3
	MOSS STREET	ROCK ST E/AGATE AVE	0.12	MEN	3
	NAPLES AVENUE	AMETHYST ST E/0005M E,ZANJERO CT	0.23	MEN	3
	NAPLES AVENUE	END E/LINDA AVE	0.06	MEN	3
	NEWPORT AVENUE	GARNET E/EMERALD AVE	0.26	RED	3
	OLIVINE AVENUE	NICE AVE N/MENTONE BLVD (SH38)	0.24	MEN	3
	OLIVINE AVENUE	MENTONE BL SH38 N/CAPRI	0.34	MEN	3
	OPAL AVENUE	SH38 N/SAN BDNO AVE	0.5	MEN	3
	OPAL AVENUE	FIFTH AVE N/COLTON AVE	1	MEN	3
	OPAL AVENUE	COLTON AVE N/0010M S,NICE AVE	0.16	MEN	3
	OPAL AVENUE	0010M S,NICE AVE N/SH38	0.36	MEN	3
	OPAL AVENUE	SAN BERNARDINO AVE N 0.39M	0.39	MEN	3
	OPAL AVENUE	END N/.04M N,SEVENTH ST	0.17	MEN	3
	OPAL AVENUE	SIXTH ST N/FIFTH AVE	0.26	MEN	3
	OPAL WAY	NAPLES AVE N/0008M N,MENTONE BLVD	0.16	MEN	3
	OVERCREST DRIVE	.52M N,TENNESSEE ST N/WALNUT ST	0.56	RED	3
	OVERCREST DRIVE	TENNESSEE ST N .52M	0.52	MEN	3
	PEBBLE STREET	CINNABAR CT E/RHYOLITE ST	0.08	MEN	3
	PLUMWOOD LANE	MENTONE BLVD N/CEDAR LN	0.13	MEN	3
	PLUMWOOD LANE	CEDAR LN N/BEECH TREE PL	0.1	MEN	3
	QUARRY STREET	OLIVINE AVE E/AGATE AVE	0.16	MEN	3
	RESERVOIR ROAD	COLTON AVE N/NICE AVE	0.26	MEN	3
	RHYOLITE STREET	GRANITE ST N/MOSS ST	0.11	MEN	3
	ROCK STREET	MOSS ST N/NICE AVE	0.09	MEN	3
	ROSE STREET	ZANJA DR N/NAPLES AVE	0.09	MEN	3
	SALERNO AVENUE	AGATE AVE E/CRAFTON AVE	0.22	MEN	3
	SAN BERNARDINO AVENUE	OPAL AVE E/.05M E,SOFFEL ST	0.19	MEN	3
	SAND COURT	ROCK ST E/END	0.08	MEN	3
	SANDSTONE COURT	GRANITE ST N/END	0.08	MEN	3
	SAPPHIRE STREET	COLTON AVE N/MENTONE BLVD (SH38)	0.49	MEN	3
	SAPPHIRE STREET	MENTONE BLVD SH38 N/END	0.25	MEN	3
	SAPPHIRE STREET	FLORIDA ST NE .3M	0.3	RED	3
	SEVENTH STREET	WABASH AVE E/OPAL AVE	0.27	MEN	3
	SIERRA PINE DRIVE	CRAFTON AVE E/LAURELWOOD LN	0.11	MEN	3
	SLIGER ROAD	END E&N&E/0004M E,WARD WAY	0.21	MEN	3
	SOFFEL STREET	OPAL AVE E&N/SAN BDNO AVE	0.23	MEN	3
	ST CATHERINE STREET	LA COLINA DR NW/END	0.06	MEN	3
	STONE COURT	MOSS ST N/END	0.05	MEN	3
	STONEWOOD STREET	HAZELWOOD AVE E/SAPPHIRE ST	0.16	MEN	3
	THIRD AVENUE	CRAFTON E/RESERVOIR RD	0.69	MEN	3
	THIRD AVENUE	JASPER AVE E/OPAL AVE	0.1	MEN	3
	TURQUOISE AVENUE	FLORENCE AVE N/SAN BDNO AVE	0.66	MEN	3
	TURQUOISE AVENUE	NICE AVE N/FLORENCE AVE	0.08	MEN	3
	VALENCIA DRIVE	WALNUT ST NE/END	0.19	MEN	3
	WABASH AVENUE	.25M N,SAN BERNARDINO AVE N .17M	0.17	MEN	3
	WABASH AVENUE	SH38 N/SAN BDNO AVE	0.12	MEN	3
	WABASH AVENUE	SH38 N/SAN BDNO AVE	0.13	MEN	3
	WABASH AVENUE	.30M S, SEVENTH ST N .16M	0.16	MEN	3
	WABASH AVENUE	6TH AVE N/5TH AVE	0.12	MEN	3
	WALNUT STREET	CITRUS AVE N .34M	0.34	MEN	3
	WALNUT STREET	OVERCREST N/FIFTH AVE	0.49	MEN	3
	WALNUT STREET	FIFTH AVE N/CITRUS AVE	0.51	MEN	3
	WARD WAY	.03M S,ZANJA VIEW DR N/MILL CRK RD	0.25	MEN	3
	WHITEWOOD DRIVE	CEDAR LN N/MADEIRA AVE	0.11	MEN	3
	ZANJA DRIVE	AMETHYST E/ZANJA WAY	0.15	MEN	3
	ZANJA VIEW DRIVE	WARD WAY E/END	0.12	MEN	3
	ZANJA WAY	BON VIEW NE&N/NAPLES AVE	0.14	MEN	3
	ZANJERO COURT	END N/NAPLES AVE	0.06	MEN	3
SB Valley					
<i>Banana Ave and Other Roads</i>					
	ALMOND AVENUE	WHITTRAM AVE N/.0.12M S, FOOTHILL BLVD	0.6	FTA	2
<i>Mill and Ovelay</i>					
	BANANA AVENUE	WHITTRAM AVE N/.12M S,FOOTHILL BLVD	0.63	FTA	2
	CALABASH AVENUE	WHITTRAM AVE N .12M S,FOOTHILL BLVD	0.67	FTA	2
	COTTONWOOD AVENUE	WHITTRAM AVE N/CHESTNUT AVE	0.7	FTA	2
	HEMLOCK AVENUE	WHITTRAM AVE N/FOOTHILL BLVD	0.62	FTA	2
	MULBERRY AVENUE	WHITTRAM AVE N .12M S,FOOTHILL BLVD	0.7	FTA	2
	REDWOOD AVENUE	WHITTRAM AVE N/.03M N,OWEN ST	0.5	FTA	2
SB Valley					
<i>Redwood Ave and Other Roads</i>					
	ELM AVENUE	FONTANA AVE N/AT&SF	1.22	FTA	2
<i>Mill and Ovelay</i>					
	HAWTHORNE AVENUE	CHERRY AVE E .11M	0.11	FTA	2
	HIBISCUS AVENUE	REDWOOD AVE E/.02M E,BOX ELDER CT	0.12	FTA	2
	HIBISCUS AVENUE	.02M E,BOX ELDER CT E/RAFFIA LN	0.09	FTA	2
	HUNTER STREET	CHERRY AVE E/REDWOOD AVE	0.26	FTA	2
	LIVE OAK AVENUE	VALLEY N/RANDALL	1	FTA	2
	LIVE OAK AVENUE	RANDALL AVE N/MERRILL AVE	0.51	FTA	2
	POPLAR AVENUE	MERRILL N/CERES	0.08	FTA	2
	REDWOOD AVENUE	VALLEY BLVD N/AT&SF	1.64	FTA	2
SB Valley					
<i>Independence Ave and Other Roads</i>					
	AMARYLLIS COURT	DAFFODIL LN E .09M	0.09	MEN	3

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
<i>Slurry Seal</i>	BUTTERCUP COURT	SNOWBERRY LN N .08M	0.08	MEN	3
	DAFFODIL LANE	NICE AVE N/ SNOWBERRY LN	0.09	MEN	3
	SNOWBERRY LANE	DAFFODIL LN E/ SAPPHIRE ST	0.12	MEN	3
SB Valley					
<i>Little Third St and Little Tippecanoe Ave Reconstruction and Project Overlay</i>	LITTLE THIRD STREET	PEDLEY E/ LITTLE TIPPECANOE AVE	0.33	SBO	5
	LITTLE THIRD STREET	PALM E/ PEDLEY	0.27	SBO	5
	LITTLE TIPPECANOE AVE	END N/ TIPPECANOE	0.09	SBO	5
Victor Valley					
<i>Baldy Mesa and Other Roads Chip Seal, Leveling Course, and Overlay</i>	BALDY MESA ROAD	.02M S, CEDAR ST N/ PHELAN RD	1.53	OKH	1
	BALDY MESA ROAD	MESQUITE ST N/.02M S, CEDAR ST	0.50	CJN	1
	COLERIDGE ROAD	MEDLOW AVE N/ LANTRY LN	0.56	OKH	1
	LANTRY LANE	VERBENA RD E/ COLERIDGE RD	0.13	OKH	1
	MARIPOSA ROAD	.31M S, JOSHUA ST N/ JOSHUA ST	0.15	OKH	1
	MARIPOSA ROAD	FARMINGTON RD N .28M	0.14	OKH	1
	MEDLOW AVENUE	COLERIDGE RD E .21M	0.21	OKH	1
	SUMMIT VALLEY ROAD	4.31M N, SH138(HSP CL) N 1.20M(HSPCL)	1.20	HES	1
	SUMMIT VALLEY ROAD	1.88M N, SH138 N 2.18M (HSP CL)	2.18	HES	1
	SUMMIT VALLEY ROAD	SH138 N 1.88M	1.88	HES	1
Victor Valley					
<i>Phelan Road Rehab</i>	CLOVIS ROAD	PHELAN RD N/ LINDERO ST	0.01	PHN	1
	PHELAN ROAD	BEEKLEY RD E/ LOS BANOS AVE	8.99	PHN	1
	PHELAN ROAD	SH138 E/ BEEKLEY RD	1.67	PHN	1
Victor Valley					
<i>Mountain Road and Other Roads Chip Seal</i>	BEEKLEY ROAD	.80M N, LA MESA RD N .11M	0.11	PHN	1
	BUCKTHORNE STREET	OASIS RD E .05M	0.05	PHN	1
	CHAMISAL STREET	EL MIRAGE RD N/ MILTON ST	0.25	ADL	1
	MILTON STREET	CHAMISAL ST E .25M	0.25	ADL	1
	MOUNTAIN ROAD	0025M S, MARIA RD N/ SH138	1.71	PHN	1
	OASIS COURT	.13M S, OASIS RD N/ OASIS RD	0.13	PHN	1
	TWO HUNDRED SIXTY THIRD ST	0214M N, GOSS RD N0006M	0.06	PHN	1
	TWO HUNDRED SIXTY THIRD ST	0220M N, GOSS RD N0026M	0.26	PHN	1
	CHOLAME ROAD	SHEEP CREEK RD E/ VALLE VISTA RD	0.51	PHN	1
	VALLE VISTA ROAD	.10M S, CHOLAME RD N/ .05M N, CHOLAME R	0.15	PHN	1
	EL MIRAGE AIRPORT ROAD	EL MIRAGE RD N 1.00M	1.00	ADL	1
	EL MIRAGE ROAD	OLD EL MIRAGE RD E/ 1.00M W, KOALA RD	11.08	ADL	1
Victor Valley					
<i>Wilson Ranch Road and Other Roads Chip Seal & Leveling</i>	CAUGHLIN ROAD	.26M N, DUNCAN RD N .11M	0.11	PHN	1
	CAUGHLIN ROAD	PHELAN RD N/ .03M N, SMOKE TREE RD	1.03	PHN	1
	DUNCAN ROAD	WADI DR E .15M	0.15	PHN	1
	DUNCAN ROAD	JOHNSON RD E/ WILSON RANCH RD	1.93	PHN	1
	EABY ROAD	SUNNSLOPE RD N/ PHELAN RD	1.00	PHN	1
	GOSS ROAD	SHEEP CREEK RD E/ JOHNSON RD	1.01	PHN	1
	WADI DRIVE	DUNCAN RD ELY/ WHITE RD	0.32	PHN	1
	WHITE ROAD	END N/ WADI DR	0.04	PHN	1
	WILSON RANCH ROAD	0060M N, DUNCAN RD N0010M	0.10	PHN	1
	WILSON RANCH ROAD	PHELAN RD N/ GOSS RD	2.03	PHN	1
	WILSON RANCH ROAD	0049M N, DUNCAN RD N0011M	0.11	PHN	1
	WILSON RANCH ROAD	GOSS RD N/ DUNCAN RD	1.00	PHN	1
Victor Valley					
<i>Johnson Road and Other Roads Chip Seal, Cape Seal, and Contract Overlay</i>	ACANTHUS STREET	.25M S, PHELAN RD N/ PHELAN RD	0.25	PHN	1
	ALTA MESA ROAD	.09M S, SOLANO RD N/ SOLANO RD	0.09	PHN	1
	ALTA MESA ROAD	APPLETON ST N/ GOODWIN DR	0.15	PHN	1
	ANACONDA AVENUE	LE PANTO RD N/ SOLANO RD	0.17	PHN	1
	ANACONDA AVENUE	APPLETON ST N/ GOODWIN DR	0.15	PHN	1
	APPLETON STREET	ALTA MESA RD E/ ANACONDA AVE	0.08	PHN	1
	ARROWHEAD ROAD	.25M S, YUCCA TERRACE N/ YUCCA TER DR	0.25	PHN	1
	BALDY MESA ROAD	PHELAN RD N/ YUCCA TERRACE DR	0.50	OKH	1
	BALDY MESA ROAD	DUNCAN RD N .50M	0.50	PHN	1
	BALDY MESA ROAD	YUCCA TERRACE DR N/ MESA ST	1.00	OKH	1
	BALDY MESA ROAD	MESA ST N/ GOODWIN DR	0.50	PHN	1
	BALDY MESA ROAD	GOODWIN DR N/ DUNCAN RD	1.00	PHN	1
	BARADA ROAD	LE PANTO RD N/ GOODWIN DR	0.42	PHN	1
	BEAVER ROAD	VERDE ST N / MESA ST	0.12	PHN	1
	BRACEO STREET	WHITE FOX TR N/ YUCCA TERRACE DR	0.25	PHN	1
	BRACEO STREET	MESA ST N/ GOODWIN DR	0.50	PHN	1
	CALVARY COURT	.06M W, CHECKER LN E/ BARADA RD	0.15	PHN	1
	CHECKER LANE	CALVERY CT N .05M	0.05	PHN	1
	COLERIDGE ROAD	WHITE FOX TR N/ YUCCA TERRACE DR	0.25	PHN	1
	DUNCAN ROAD	SHEEP CRK RD E/ JOHNSON RD	1.01	PHN	1
	GOODWIN DRIVE	.55 M E, BALDY MESA ROAD E .14M	0.14	PHN	1
	GOODWIN DRIVE	BARADA RD E/ BRACEO ST	0.25	PHN	1
	JOHNSON ROAD	PHELAN RD N/ PALMDALE RD	5.50	PHN	1
	LE PANTO ROAD	BALDY MESA RD E/ BARADA RD	0.18	PHN	1
	LE PANTO ROAD	BARADA RD E/ BRACEO ST	0.25	PHN	1
	MESA STREET	BALDY MESA RD E/ .09M W, BRACEO ST	0.34	PHN	1
	MESA STREET	.09M W, BRACEO ST E/ BRACEO ST	0.09	PHN	1
	MESA STREET	BEAVER AVE E/ BALDY MESA RD	0.51	PHN	1
	MESA STREET	WHITE RD E/ BEAVER AVE	0.50	PHN	1
	SAGO PALM DRIVE	SEVEN PALMS DR E/ BRACEO ST	0.37	OKH	1
	SEVEN PALMS DRIVE	WHITE FOX TR N/ YUCCA TERRACE DR	0.25	OKH	1
	SILVER PALM DRIVE	SEVEN PALMS DR E/ BRACEO ST	0.38	PHN	1
	SMOKE TREE ROAD	BALDY MESA RD E/ ASTER RD	0.95	PHN	1
	SOLANO ROAD	BARADA RD E/ BRACEO ST	0.25	PHN	1

Attachment A
Measure I Local Street Pass-Through Funds Five-Year CIP
Fiscal Years 2023-2027 Roads List

ATTACHMENT 1
(San Bernardino County Attachment A)

SUBAREA	ROAD NAME	ROAD LIMITS	LENGTH	LOCATION	DIST
	VERBENA ROAD	WHITE FOX TR N/YUCCA TERRACE DR	0.25	PHN	1
	VERBENA ROAD	PHELAN RD N/WHITE FOX TR	0.25	PHN	1
	VERDE STREET	WHITE RD E/ BEAVER AVE	0.50	PHN	1
	WHITE FOX TRAIL	VERBENA RD E/COLERIDGE RD	0.13	PHN	1
	WHITE FOX TRAIL	BALDY MESA RD E/BRACEO ST	0.44	OKH	1
	WHITE ROAD	VERDE ST N / MESA ST	0.12	PHN	1
	WILSON RANCH ROAD	END N/PHELAN RD	0.25	PHN	1
	YUCCA TERRACE DRIVE	VERBENA RD E/COLERIDGE RD	0.13	PHN	1
	YUCCA TERRACE DRIVE	BALDY MESA RD E/BRACEO ST	0.44	OKH	1
	YUCCA TERRACE DRIVE	.25M W,ARROWHEAD RD E/BALDY MESA RD	0.50	PHN	1
Victor Valley					
<i>Oasis Road and Other Roads</i>	BEAR VALLEY ROAD	OASIS ROAD E/BUCKWHEAT RD	2.01	PHN	1
<i>SAMI, Leveling Course, Mill and Overlay</i>	DUNCAN ROAD	BUCKWHEAT RD E/BEEKLEY RD	1.01	PHN	1
	DUNCAN ROAD	1.00M W,SHEEP CRK RD E/SHEEP CRK RD	1.00	PHN	1
	OASIS ROAD	.06M S,BUCKTHORNE ST N/SH138	0.11	PHN	1
	OASIS ROAD	SH138 N/GOSS RD	1.06	PHN	1
	OASIS ROAD	0094M S,PALMDALE RD N0011M	0.11	PHN	1
	OASIS ROAD	0083M S,PALMDALE RD N/PALMDALE RD	0.83	PHN	1
	OASIS ROAD	GOSS RD N/.94M S,PALMDALE RD	2.10	PHN	1
	SHEEP CREEK ROAD	PALMDALE RD N/EL MIRAGE RD	6.66	ADL	1
	SHEEP CREEK ROAD	DUNCAN RD N/PALMDALE RD	2.53	PHN	1