





# AGENDA Transit Committee Meeting

# February 9, 2023 9:00 AM

#### Location

San Bernardino County Transportation Authority

First Floor Lobby Board Room 1170 W. 3rd Street, San Bernardino, CA 92410

# Transit Committee Membership

**Chair** 

Council Member Ray Marquez City of Chino Hills

Vice Chair

Vacant

Mayor Eunice Ulloa City of Chino

Mayor Frank Navarro City of Colton

Mayor Acquanetta Warren City of Fontana

Council Member Sylvia Robles City of Grand Terrace Mayor Larry McCallon City of Highland

Mayor John Dutrey City of Montclair

Council Member Alan Wapner City of Ontario

Mayor L. Dennis Michael City of Rancho Cucamonga

Mayor Rick Denison Town of Yucca Valley

Supervisor Dawn Rowe County of San Bernardino

Supervisor Joe Baca, Jr. County of San Bernardino

# San Bernardino County Transportation Authority San Bernardino Council of Governments

#### **AGENDA**

# **Transit Committee Meeting**

February 9, 2023 9:00 AM

# Location SBCTA Office First Floor Lobby Board Room 1170 W. 3rd Street, San Bernardino, CA 92410

Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional "*Meeting Procedures*" and agenda explanations are attached to the end of this agenda.

#### **CALL TO ORDER**

(Meeting Chaired by Ray Marquez)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications Sandra Castro

#### **Possible Conflict of Interest Issues**

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

#### 1. Information Relative to Possible Conflict of Interest

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared monthly for review by Board of Directors and Committee members.

Pg. 11

## **CONSENT CALENDAR**

Items listed on the Consent Calendar are expected to be routine and non-controversial. The Consent Calendar will be acted upon as a single motion. Items on the Consent Calendar may be removed for discussion by Board Members.

## **Consent - Transit**

Pg. 21

Pg. 25

2. Contract Change Orders to on-going Contracts with Stadler US, Flatiron West, Inc., and Granite Construction Company

Receive and file change order report.

**Presenter: Victor Lopez** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

3. Bi-Annual Fiscal Year 2022/2023 Railroad Right-of-Way Grants of Right of Use Report

Receive and file the first half of Fiscal Year 2022/2023 (July through December 2022) Right-of-Way Grants of Right of Use Report.

Presenter: Ryan Aschenbrenner

This item is not scheduled for review by any other policy committee or technical advisory committee.

## **DISCUSSION ITEMS**

## **Discussion - Administrative Matters**

Pg. 27

4. Election of Committee Vice-Chair

Conduct elections for a member to serve as Vice Chair of the San Bernardino County Transportation Authority Transit Committee for a term to end on June 30, 2023.

**Presenter: Victor Lopez** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

# **Discussion - Transit**

Pg. 34 5. San Bernardino County Quarterly Mutlimodal Update Fiscal Year 2022/23 First Quarter.

Receive and file the First Quarter San Bernardino County Multimodal Transportation Quarterly Update for Fiscal Year 2022/2023.

Presenter: Rebekah Soto

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### 6. Amendment No. 6 to Contract No. 17-1001587 with SCRRA for the RPRP

Pg. 65

Pg. 74

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve Amendment No. 6 to Contract No. 17-1001587 with the Southern California Regional Rail Authority, for the Redlands Passenger Rail Project close-out services, increasing the contract amount by \$814,129, to be funded with a new allocation of Measure I Valley Rail funds, for a new not-to-exceed amount of \$18,107,680.40.

**Presenter: Victor Lopez** 

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement, and Risk Manager have reviewed this item and the draft amendment.

# 7. Redlands Passenger Rail Project - Contingency Increase to Construction Contract No. 17-1001705

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve an increase in contingency for Contract No. 17-1001705 with Flatiron West, Inc. for the Redlands Passenger Rail Project (RPRP) mainline by \$1,500,000.00, increasing it from \$23,134,814.59 to \$24,634,814.59, and authorize the Executive Director, or his designee, to release contingency as necessary for the completion of the project.

B. Approve a Fiscal Year 2022/2023 Budget Amendment, increasing Task 0315, Transit Capital, by \$1,500,000 in Measure I Valley Metrolink/Rail Service Funds.

**Presenter: Victor Lopez** 

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA Procurement Manager and Risk Manager have reviewed this item.

#### 8. City of San Bernardino Storm Water Maintenance Agreement No. 23-1002838

Pg. 77

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve Agreement No. 23-1002838 with the City of San Bernardino for the maintenance of storm water treatment devices installed as part of the Redlands Passenger Rail Project Rail Storage & Maintenance Facility.

**Presenter: Victor Lopez** 

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Risk Manager have reviewed this item and the draft agreement.

#### 9. Right-of-Way Acquisition Property Updates

Pg. 99

Receive and file the updated list of Right-of-Way property acquisitions for the Transit and Rail Department projects, which includes changes to the Board of Directors' authorized property list and provides the current listing of San Bernardino County Transportation Authority Transit and Rail Programs Eminent Domain actions.

**Presenter: Joy Buenaflor** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### <u>Discussion - Transportation Programming and Fund Administration</u>

Pg. 120

# 10. Fiscal Year 2022/2023 Low Carbon Transit Operations Program Apportionment - Population Share

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve a Low Carbon Transit Operations Program - Population Share Apportionment for Fiscal Year 2022/2023 of \$5,338,388 to be apportioned to the Valley and the Mountain/Desert areas based on the 2022 California Department of Finance Population Data as follows:

i. Valley Fiscal Year 2022/2023 Apportionment: \$3,866,483

ii. Mountain/Desert Fiscal Year 2022/2023 Apportionment: \$1,471,905

**Presenter: James Mejia** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### 11. Fiscal Year 2023/2024 State of Good Repair Program Apportionment

Pg. 121

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Approve a State of Good Repair Population Share Apportionment for Fiscal Year (FY) 2023/2024 of \$3,539,505 to be apportioned to the Valley and the Mountain/Desert areas, based on the population estimates approved by the Board in July 2022, as follows:
- i. Valley FY 2023/2024 Apportionment: \$2,563,589
- ii. Mountain/Desert FY 2023/2024 Apportionment: \$975,916
- B. Authorize staff to release State of Good Repair Operator Share funds received in excess of the allocated amount to operators as the funds are received.

**Presenter: James Mejia** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

# 12. State Transit Assistance Fund-Population Share Apportionment for Fiscal Year 2023/2024

Pg. 126

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve a State Transit Assistance Fund-Population Share Apportionment for Fiscal Year 2023/2024 of \$26,103,518 based on the State Controller's Office estimate on January 31, 2023, to be apportioned \$22,284,689 to the Valley and \$8,483,408 to the Mountain/Desert areas based on the population estimates approved by the San Bernardino County Transportation Authority Board of Directors in July 2022.

**Presenter: Brianna Martinez** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### 13. Local Transportation Fund Apportionment for Fiscal Year 2023/2024

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Maintain Fiscal Year (FY) 2022/2023 Local Transportation Fund apportionment of \$188,144,583, as approved by the Board of Directors (Board) on March 2, 2022.
- B. Approve a FY 2023/2024 Fund Reserve of \$15,015,783, representing 10% of the estimated annual revenues for unexpected financial need per Policy No. 31010.
- C. Approve a Local Transportation Fund estimated apportionment of \$182,615,139 for FY 2023/2024 as detailed in Attachment A, based on \$150,157,833 in estimated receipts plus a carryover of \$34,104,506 from actual revenue and interest received in FY 2021/2022 over the estimate the Board approved on March 2, 2021, the return of the unused FY 2022/2023 Fund Reserves, less the Fund Reserves in Recommendation B.

**Presenter: Brianna Martinez** 

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### **Public Comment**

**Brief Comments from the General Public** 

## **Comments from Board Members**

**Brief Comments from Board Members** 

# <u>ADJOURNMENT</u>

# **Additional Information**

Attendance Pg. 134
Acronym List Pg. 135
Mission Statement Pg. 137

The next Transit Committee meeting is scheduled for March 9, 2023.

#### **Meeting Procedures and Rules of Conduct**

<u>Meeting Procedures</u> - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

<u>Accessibility</u> - The meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at <u>clerkoftheboard@gosbcta.com</u> and office is located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino, CA.

<u>Agendas</u> – All agendas are posted at <u>www.gosbcta.com/board/meetings-agendas/</u> at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3<sup>rd</sup> Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

<u>Agenda Actions</u> – Items listed on both the "Consent Calendar" and "Discussion" contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors or unanimous vote of members present as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

<u>Closed Session Agenda Items</u> – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

Public Testimony on an Item — Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should complete a "Request to Speak" form, provided at the rear of the meeting room, and present it to the Clerk prior to the Board's consideration of the item. A "Request to Speak" form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Members of the public requesting information be distributed to the Board of Directors must provide 40 copies of such information in advance of the meeting, except for noticed public hearings. Information provided as public testimony is not read into the record by the Clerk.

The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

<u>Agenda Times</u> – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

<u>Public Comment</u> – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board's authority. Matters raised under "Public Comment" may not be acted upon at that meeting. "Public Testimony on any Item" still applies.

<u>Disruptive or Prohibited Conduct</u> – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner. Your cooperation is appreciated!

# **General Practices for Conducting Meetings**

#### **Board of Directors and Policy Committees**

#### Attendance.

- The Chair of the Board or a Policy Committee (Chair) has the option of taking attendance by Roll Call or Self-Introductions. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name. If attendance is by Self-Introduction, the Member or Alternate will state his/her name and jurisdiction or supervisorial district.
- A Member/Alternate, who arrives after attendance is taken, shall announce his/her name prior to voting on any item.
- A Member/Alternate, who wishes to leave the meeting after attendance is taken but before remaining items are voted on, shall announce his/her name and that he/she is leaving the meeting.

#### **Basic Agenda Item Discussion.**

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on "Request to Speak" forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee.
- Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The "aye" votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion, shall individually and orally state the Member's "nay" vote or abstention. Members present who do not individually and orally state their "nay" vote or abstention shall be deemed, and reported to the public, to have voted "aye" on the motion.

#### The Vote as specified in the SANBAG Bylaws.

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the alternate shall be entitled to vote. (Board of Directors only.)
- Voting may be either by voice or roll call vote. A roll call vote shall be conducted upon the demand of five official representatives present, or at the discretion of the presiding officer.

#### **Amendment or Substitute Motion.**

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the maker of the original motion is asked if he or she would like to amend his or her motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

#### Call for the Question.

- At times, a Member of the Board/Committee may "Call for the Question."
- Upon a "Call for the Question," the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively and at the Chair's discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

#### The Chair.

- At all times, meetings are conducted in accordance with the Chair's direction.
- These general practices provide guidelines for orderly conduct.
- From time-to-time circumstances require deviation from general practice.
- Deviation from general practice is at the discretion of the Chair.

#### Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008 Revised March 2014 Revised May 4, 2016

#### Minute Action

**AGENDA ITEM: 1** 

Date: February 9, 2023

Subject:

Information Relative to Possible Conflict of Interest

#### Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

#### Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Principals & Agents	Subcontractors
2	16-1001531	Stadler US, Inc.  Martin Ritter	None
2	17-1001705	Flatiron West, Inc.  Dale A. Nelson	All American Asphalt Hayward Baker, Inc. Pacific Steel Group Southwest V-Ditch, Inc. Schuff Steel Company Paramount Metal Supply Perimeter Security Group Alcorn Fence Company
			BC Traffic Specialist Select Electric, Inc. Mass Electric Const. Co. R. Dugan Construction, Inc. Rock Structures Advanced Geosolutions, Inc. Veolia Transportation Maintenance and Infrastructure
2	19-1002070	Granite Construction Company  Brad J. Williams	Pacific Crane and Hoist, Inc. Facility Builders & Erectors, Inc. Beeson Masonry & Concrete, Inc. dba Pacific Pervious Coreslab Structures (LA), Inc. H. Wayne Lewis, Inc. dba Amber Steel Company Ken Curran Electric, Inc. PGC Construction, Inc. H & H Engineering Construction, Inc.

Entity: San Bernardino County Transportation Authority

2 Cont'd			CL Coatings, Inc.
			Crown Fence Co.
			Air & Lube Systems, Inc.
			Wine Gardner Masonry, Inc.
			Meadows Sheet Metal & Air
			Conditioning, Inc.
			Dba Meadows Mechanical
6	17-1001587	Southern California Regional Rail	None
		Authority	
7	17-1001705	Flatiron West, Inc.	All American Asphalt
		Dale A. Nelson	Hayward Baker, Inc.
			Pacific Steel Group
			Southwest V-Ditch, Inc.
			Schuff Steel Company
			Paramount Metal Supply
			Perimeter Security Group
			Alcorn Fence Company
			BC Traffic Specialist
			Select Electric, Inc.
			Mass Electric Const. Co.
			R. Dugan Construction, Inc.
			Rock Structures
			Advanced Geosolutions, Inc.
			Veolia Transportation
			Maintenance and Infrastructure
8	23-1002838	City of San Bernardino	None
	25 1002050	City of San Domardino	1 (0116

Item No. 9 – ROW Property Updates		
APN#	Principals & Agents	
0136-12-290	SAN BERNARDINO COUNTY FIRE PROTECTION	
0136-12-289	DISTRICT	
0136-033-26	CHRESTEN M. KNUDSEN FAMILY LIMITED	
	PARTNERSHIP	
0136-122-81	WENHUI LIANG (previously GARDENA BUSINESS GROUP	
	LLC)	
0136-042-10	VIDMAR REVOCABLE TRUST	
0136-05-114	CITY OF SAN BERNARDINO	
0136-03-327		
0136-12-278		
0136-221-28	Christine Li, a single woman	
	(FORMER OWNER - GARY G. & ISABELLA E.	
	WALBOURNE)	
0136-032-23	TWENTY-SEVEN SAC SELF-STORAGE LTD PT	
0136-251-37	ERIC GRISHAM & ERIC GRISHAM FAMILY TRUST	
0136-321-55	BURCHCO LLC	
0136-321-04	SALVADOR ANAYA C/O COMMUNITY IRON	
0136-401-65	E & W PROPERTIES, LLC	

0136-462-05	CH Realty VIIII San Bernardino Washington LP (Formerly	
	WASHINGTON LAND VENTURES, LLC)	
0136-451-02	CH Realty VIIII San Bernardino Washington LP (Formerly	
	WASHINGTON LAND VENTURES, LLC)	
0136-452-26	CH Realty VIIII San Bernardino Washington LP (Formerly	
	WASHINGTON LAND VENTURES, LLC)	
0136-32-131	SAN BERNARDINO FLOOD CONTROL DISTRICT	
0136-32-138		
0141-26-205		
0170-18-141		
0281-02-117		
0281-02-121		
0281-02-126		
0281-02-113		
0292-03-121		
0292-03-221		
0292-03-223		
0292-03-411		
0292-03-415		
0136-401-68	MAD ATOM, LLC	
0136-431-14	LGW Equity LLC	
	(FORMER OWNER - RBI LANDSCAPE INC.)	
0136-431-34	GREGORY M. ARIAS	
0281-411-01	CALIFORNIA HOUSING FOUNDATION	
0136-431-01	WILLIE MARTIN, JR., ETAL MICHAEL MARTIN	
0281-021-30	COOLEY PROPERTIES, LP	
0281-041-29	FORD WHOLESALE COMPANY, INC.	
0281-021-15	CITY OF RIVERSIDE	
0281-130-19		
0281-104-15		
0281-041-36	REAGENT CHEMICAL & RESEARCH, INC.	
0281-201-01	IAD HANHOUN & SHEREEN HANHOUN	
0281-102-11	COUNTY OF SAN BERNARDINO	
0292-035-01	DRC LAND CBC, LP	
0169-28-119	CITY OF REDLANDS	
0169-28-123		
0169-36-208		
0170-14-207		
0170-18-144		
0170-19-139		
0292-03-402		
0292-03-405		
0292-03-408		
0292-06-402		
0292-034-17	OHANIAN REVOCABLE TRUST	
0292-034-16	CHASE MANAGEMENT, INC.	
\//.\/\/.\/\/\-\\\\\\\\\\\\\\\\\\\\\\\\		

0169-271-13	PROPERTY ONE, LLC
0292-064-05	TYRA FAMILY TRUST AGREEMENT 1-29-08; C/O ROY
	AND LAWANNA TRYA TRUSTEES
0292-064-12	UNITED STATES POSTAL SERVICE
0169-371-02	CITY OF REDLANDS
	(FORMERLY G & M GAPCO, LLC)
0169-281-45	SPIRIT MASTER FUNDING X, LLC
0169-212-27	ORANGE STREET PLAZA, LLC
0169-312-01	AMCOR PROPERTIES, LLC; C/O LOUIS T BURCH /
	REDLANDS PET CLINIC
0169-236-07	JAMES F. VER STEEG, SR.
0169-234-01	S. TODD & JOY A. ALLEN
0169-321-01	FOOTHILL REDLANDS
0169-321-02	
0170-191-40	CATALINA GARDENS-REDLANDS, LLC
0170-181-46	UNION PACIFIC RAILROAD CO (FORMERLY SOUTHERN
0170-18-149	PACIFIC RAILROAD CO)
0136-061-16	Gabriella Parrish
	(FORMER OWNER - NAZARIO & LOUISA ROJAS)
0136-221-36	LEONARD & MARIA KNAPP
013632-54	HU FAMILY TRUST
0136-221-41	PRIMA-MILL LLC
0136-221-42	
0281-211-19	CARLOS GARCIA & ALEJANDRA NARANJO
0169-362-15	FRANCHISE REALTY INTERSTATE CORP (McDonald's)
0169-371-16	THOMAS O. BELL
0169-271-54	NYS NORTH, LLC
0169-244-37	STUART STREET REDLANDS, LLC
0170-131-20	TIMOTHY BEST
0170-201-19	REDLANDS PROPERTY MANAGEMENT TR.
0136-121-33	MIRANDA FAMILY HOLDINGS, LLC
0136-321-49	LIH INVESTMENTS, LLC
0281-102-16	VALACAL COMPANY
0136-122-82	ROBERT E. & BEVERLY ANN BOTTS
0141-431-12	IPT WATERMAN DC LP
0136-321-40	GOSAENLEZ, LLC
0136-411-10	199 EAST CENTRAL AVENUE, LLC
0209-032-13	Zarp Properties LLC
0209-032-63	Kinsman, Craig Trust
0209-032-09	JNS Investments LLC
0209-052-29	SBCTA
0209-002-04	SBCTA
8th St ROW	City of Rancho Cucamonga
0110-061-01	DE VAZQUEZ, ELODIS MUNOZ
0110-061-04	SALHAB, FAYEK
0110-061-18	SALHAB, FAYEK J

0110-071-02	SHIH, SEN M
	AMERICAN WEST REGIONAL CENTER LLC
0110-071-06	
0110-071-07	AMERICAN WEST REGIONAL CENTER LLC
0110-072-10	GRABOWSKI, PATRICK F
0110-072-11	GRABOWSKI, PATRICK F (Comet Trailer Park)
0110-111-10	ROWLANDS PROPERTIES
0110-111-10	MATLOCK LIVING TRUST 1997 4-2-97
0110-121-03	BEACON GROUP INC, THE
0110-121-08	BEACON GROUP INC, THE
	BEACON GROUP INC, THE
0110-121-10	PANNONE PROPERTIES LLC
0110-131-06	
0110-131-07	PANNONE PROPERTIES LLC
0110-131-08	PANNONE PROPERTIES LLC
0110-131-09	JAUREGUI, FRANCISCO
0110-131-13	LA COMMARE, JAMES AND JOSEPHINE TR
1010-491-02	PAYMASTER ASHWIN C
1010-491-03	MAHDAVI AMIR
1010-491-16	HAGEN JHON D
1010-522-17	SARINANA, LARRY
1010-543-01	CUCCUIA FRANK J FAMILY TRUST
1010-543-02	CUCCUIA FRANK J FAMILY TRUST
1010-543-03	CUCCUIA FRANK J FAMILY TRUST
1010-543-04	NASH MOTOR LLC
1010-543-05	RYAN, E & R MARITAL TRUST 3-31-86
1010-543-06	RYAN, E & R MARITAL TRUST 3-31-86
1010-543-07	ROSE-IN-BLOOM INC
1010-543-09	ROBINSON, LINDA
1010-543-10	CHAROLET, CESAR
1010-543-11	CHAROLET, CESAR
1010-543-12	CAMPIO, EARL
1010-543-13	JUAREZ FAMILY 2005 REV TR 9-23-05
1010-543-14	JUAREZ FAMILY 2005 REV TR 9-23-05
1010-543-32	GRIMES, ELIZABETH TRUST
1010-552-05	DOWNEY BRAD
1010-552-06	MUNUGALA, BHASKARA
1010-552-07	JAFARARIN, AMIN
1010-552-11	GONZALEZ, ALBERTO
1010-552-12	SOLANKI, GIRISH
1010-552-13	SOLANKI, GIRISH
1010-552-14	MALAGON, SYLVERIO
1010-552-15	MALAGON, SYLVERIO
1010-552-32	JUAREZ, ALBINO
1010-552-33	JUAREZ, ALBINO
1010-552-34	JUAREZ, ALBINO
1010-552-37	JAFARARIN, AMIN
	<u>'</u>

San Bernardino County Transportation Authority

1010-552-38	NABHAN, MAJED
1010-332-38	UTR HOLT BENSON LLC
1011-111-04	HOLT INVESTMENT LLC
1011-111-03	ASTFALK ROY DALE TR
1011-111-10	LIN, SHINN LIANG
1011-111-20	UTR HOLT BENSON LLC
	JAUGERUI TRINIDAD
1011-121-02	HARDEN WILLIAMS
1011-121-13	
1011-121-17	PIRSEH LLC PIRSEH LLC
1011-121-18	ONTARIO ICE SKATING CENTER INC
1011-121-22	
1011-121-24	JABER FAMILY TRUST
1011-121-26	DEWEY GROUP LP
1011-121-21	BUX KARIM
1011-132-07	PAINT BUCKET INC
1011-132-08	YAVELAK, DUANE & SHIRLEY FAM REV LIV
1011-132-09	YAVELAK FAMILY REVOC LIVING TRUST
1011-132-10	FERNANDEZ FAMILY TRUST 3/2/15
1011-132-11	FERNANDEZ FAMILY TRUST 3/2/15
1011-132-12	VOLM, ROBERT W
1011-141-06	NRP DEVELOPMENT, INC
1011-141-07	GRACE PROPERTY MANAGEMENT LLC
1011-141-11	SHORT, WILLIAM S & AUDREE L
1011-141-13	SHORT, WILLIAM S
1011-141-16	DIBADJ, HAMID
1011-141-30	SHORT, WILLIAM S
1011-141-32	SILVERTON EXEMPT TRUST 3/13/07
1011-141-35	LIEU, KHANG BAO
1011-141-36	KAITZ, ROBERT M & BARBARA E 2001 FAM
1048-471-14	HARB, NADIM FAYEZ
1048-471-15	VALENCIA, BENJAMIN N
1048-471-15	JOYFUL NATIONS MINISTRIES
1048-471-22	JOYFUL NATIONS MINISTRIES
1048-471-23	PAMA IV PROPERTIES LP
1048-471-24	SKY VILA MOBILE PARK
1048-481-01	SKY VILA MOBILE PARK
1048-481-02	TIRE ZONE LLC
1048-481-03	MILLER LIVING TRUST 3-3-87 - EST OF
1048-481-06	JIMENEZ JOSE
1048-481-07	PATEL, B FAMILY TRUST 2-13-91
1048-481-28	HARB, MAAN F
1048-481-29	HARB, MAAN F
1048-512-10	ALEMAN FAMILY TRUST 2014
1048-512-11	WAS765 LLC
1048-512-13	IMMANUEL PROPERTY

1048-512-14	AREC 8 LLC
1048-512-15	AREC 8 LLC
1048-512-16	CHAVEZ, YOLANDA
1048-512-17	AYALA, SALVADOR & MARIA C FAM TR 4/1
1048-512-18	HALSTEAD, FRANK E & MARIA E FAM TR 8
1048-512-19	CHAING, WILLIAM
1048-512-20	CHAING, WILLIAM
1048-512-21)	BIR, RAGHBIR S
1048-512-22)	BIR, RAGHBIR S
1048-512-28	LOZANO-ORTEGA
1048-522-08	OLIVOS, DANIEL & HEDDY FAM TR 07/31/
1048-522-09	ROSENBLUM, JERRY
1048-522-10	AVILA, RAUL
1048-522-11	BANK OF CALIFORNIA TR
1048-523-15	KB MAASS TRUST 2014
1048-523-16	ELIAS PROPERTIES LLC
1048-523-17	INIGUEZ, MANUEL V
1048-524-14	KIPPER, RONALD A
1048-524-15	KIPPER, RONALD A
1048-524-16	KIPPER, RONALD A
1048-524-17	TAWIL, ELIA REV TR 12/20/06
1048-525-16	SWERDLOFF, RONALD S
1048-525-17	COLLAZO, JOSE
1048-525-18	COLLAZO, JOSE
1048-525-20	CISNEROS, ISRAEL
1048-591-28	EL POLLO LOCO INC
1048-591-29	STATER 108 LLC
1048-591-30	HOLT-SAN ANTONIO LLC
1048-591-32	BAY CAL ONTARIO PARTNERS LLC
1048-604-13	MACK PARTNERS LLC
1048-604-14	RAMIREZ, CRISTOBAL
1048-604-15	AMINI, HAMID
1049-011-03	QUESADA, VICTORIA R TR
1049-011-04	REINA HOLDING COMPANY LLC
1049-011-05	M & L CENTER LLC
1049-012-01	AMARO REVOCABLE FAMILY TRUST 2008
1049-012-02	KARPOUZIS LIVING TRUST
1049-012-24	KARPOUZIS LIVING TRUST 05/23/05
1049-021-03	CHIANG FAMILY TRUST 7-8-10
1049-021-04	CHIANG FAMILY TRUST 7-8-10
1049-021-28	DINGLE, WILLIAM T & ELIZABETH G (TRU
1049-021-29	KUO, JIINGLIN J
1049-063-01	NA, SUSAN TR
1049-063-02	CITY OF ONTARIO
1049-063-03	ROJAS, ALICIA FAMILY TRUST 12/15/08

1049-063-04   ROJAS, ALICIA FAMILY TRUST 12-15-08     1049-063-05   CARVALHO, JOAO R (LISA)     1049-065-11   B & G PLAZA     1049-066-02   BANH, PHUOC     1049-091-01   KIM, HEE C     1049-091-02   CRAITENBERGER FAMILY TRUST     1049-091-03   AYALCO, LLC     1049-091-04   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-01   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-02   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-03   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-04   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-06   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-07   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-07   ALMARAZ, JUDY FAMILY TRUST 6-3-08     1049-093-09   CHAVEZ, JAVIER H TR     1049-093-10   BELICHESKY-FILIPOVIC TRUST 6/23/06     1049-094-01   BELICHESKY-FILIPOVIC TRUST 6/23/06     1049-094-02   CAGLE FAMILY TRUST     1049-094-04   CAGLE FAMILY TRUST     1049-094-14   MILLER, DENYSE M     1049-101-04   ENRIQUEZ, GUY R NON EXEMPT TRUST     1049-101-05   KIM, HENRY C	
1049-065-11         B & G PLAZA           1049-066-02         BANH, PHUOC           1049-091-01         KIM, HEE C           1049-091-03         AYALCO, LLC           1049-091-04         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-01         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-02         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-03         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-04         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-06         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-07         ALMARAZ, JUDY FAMILY TRUST 6-3-08           1049-093-09         CHAVEZ, JAVIER H TR           1049-093-09         CHAVEZ, JAVIER H TR           1049-094-01         BELICHESKY-FILIPOVIC TRUST 6/23/06           1049-094-02         CAGLE FAMILY TRUST           1049-094-04         CAGLE FAMILY TRUST           1049-094-14         MILLER, DENYSE M           1049-101-04         ENRIQUEZ, GUY R NON EXEMPT TRUST           1049-101-05         KIM, HENRY C	
1049-066-02       BANH, PHUOC         1049-091-01       KIM, HEE C         1049-091-02       CRAITENBERGER FAMILY TRUST         1049-091-03       AYALCO, LLC         1049-091-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-01       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-091-01       KIM, HEE C         1049-091-02       CRAITENBERGER FAMILY TRUST         1049-091-03       AYALCO, LLC         1049-091-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-01       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-091-02       CRAITENBERGER FAMILY TRUST         1049-091-03       AYALCO, LLC         1049-091-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-01       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-05       KIM, HENRY C	
1049-091-03       AYALCO, LLC         1049-091-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-01       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-091-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-01       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-01       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-02       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-03       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-04       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-06       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-07       ALMARAZ, JUDY FAMILY TRUST 6-3-08         1049-012-01       CHAVEZ, JAVIER H TR         1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-09       CHAVEZ, JAVIER H TR         1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-093-10       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-094-01       BELICHESKY-FILIPOVIC TRUST 6/23/06         1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-094-02       CAGLE FAMILY TRUST         1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-094-04       CAGLE FAMILY TRUST         1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-094-14       MILLER, DENYSE M         1049-101-04       ENRIQUEZ, GUY R NON EXEMPT TRUST         1049-101-05       KIM, HENRY C	
1049-101-04         ENRIQUEZ, GUY R NON EXEMPT TRUST           1049-101-05         KIM, HENRY C	
1049-101-05 KIM, HENRY C	
1049-101-06 KIM, HENRY C	
1049-101-07 LANDGRAVE, RAFAEL	
1049-101-08 LEON, LINO	
1049-101-09 GRIFFITH, ROGER A TR	
1049-101-10 GRIFFITH, ROGER ALAN	
1049-101-11 LEDESMA FAMILY TRUST 9-29-05	
1049-101-12 RAULY'S TRUST 10/24/95	
1049-101-13 RAULY'S TRUST 10/24/95	
1049-101-14 RAULY'S TRUST 10/24/95	
1049-101-15 LEDESMA, DANIEL E	
1049-101-16 LEDESMA, DANIEL E	
1049-101-18 CHANG, AARON	
1049-101-38 SEA PARTNERS LLC	
1049-101-39 GOLDEN STATE ALLIANCE, LLC	
1049-101-40 GOLDEN STATE ALLIANCE LLC	
1049-131-02 GOLDEN STATE ALLIANCE LLC	
1049-131-03 MALAGON, SYLVERIO	
1049-131-04 YOO JUN SON FAMILY TRUST	
1049-131-05 TREMAZI, MUHAMMAD S	
1049-131-06 RELIANCE MOTORS LLC	
1049-131-08 HADDAD, RAFFI	
1049-131-13 RIVAS, JESUS	

1049-131-14	BUSINESS OWNER
1049-131-15	GOLDEN STATE ALLIANCE LLC
1049-131-16	GROUP II AZUSA PROPERTIES
1049-131-18	1010 HOLT LLC
1049-131-20	HOLT HOLDINGS LLC
1010-552-04	HAGE FAMILY TRUST (9/24/1999)
1049-011-01	DURRITZAGUE 2003 REV TRUST A (6-18)
1049-011-01	0 DURRITZAGUE 2003 REV TRUST B
1049-011-02	AREP TOWN CENTER ONTARIO LLC
1048-547-94	CHAO PO-HSIANG &
	CHANG TSAI C (SP-PO-TSIANG
1049-131-19	HUMPHREY, WILLIAM J; HUMPHREY, BEVERLY J
1101-312-28	ABMA JOHN THEODORE &
	E C FAM TR & TRU
1101-312-25	ONTARIO ICE SKATING CENTER INC
1011-121-05	TFF PROPERTIES LLC
8337-015-34	YINGCHUN LLC
8337-021-47	FAKHOURI, SAMYRA A
8326-024-41	FOUNTAIN OF LOVE CHRISTIAN CENTER INC
8323-016-21	HAN POMONA SQUARE LLC
8323-025-25	14255 ELLSWORTH STREET LLC
8326-026-29	MSW POMONA LLC
1100-921-17	POSEIDON ONTARIO AIRPORT PLAZA LLC
1104-311-11	AIRPORT GATEWAY PLAZA LLC
2102-040-02	AVERKIEFF STACEY LYNN LIVING TR (6/2);
	CHAVEZ MICHAEL
2102-113-33	STARBRIDGE (ONTARIO) INVESTMENT LLC
1090-531-03	RANCHO MALL LLC
0110-101-01	ROWLAND PROPERTIES
0110-081-?)	HOLT BLVD LLC
0110-081-03	HOLT BLVD LLC
0110-081-06	COMBEE, JOE H
0110-081-07	DITOMMASO, ANTHONY & BEVERLY LIV TR
0110-081-08	HOLT BLVD LLC
0110-121-03	INTL ASSN OF MACH & AERO WORKERS D L
0110-111-11	OM LAXMI LLC
0110-111-12	OM LAXMI LLC
0110-072-08	415 VINEYARD LLC
0110-072-09	415 VINEYARD LLC
0110-072-16	7 SUMMIT PROPERTIES 2 LLC
0110-111-01	MATLOCK, THOMAS G & JUDITH L TRS
0110-111-02	1624 HOLT LLC
0110-111-03	1624 HOLT LLC
0110-111-06	GOODIN, R J FAMILY TRUST
0110-111-07	GOODIN, R J FAMILY TRUST
0110-111-08	GOODIN, R J FAMILY TRUST

0110-111-09	ROWLANDS PROPERTIES
0110-121-04	MATLOCK LIVING TRUST 1997 4-2-97
0110-072-25	UNITED STATES OF AMERICA
1009-493-11	4480 Holt Blvd Montclair Llc Kzmb Llc
1010-611-12	Hbl Family Llc
1011-052-15	SOUTHEAST STATESBORO LLC
1012-071-03	RFA MONTCLAIR LP
0110-061-23	PAMA IV PROPERTIES LP
0110-101-13	ONTARIO CNG
0229-012-16	YNS Enterprise
1049-093-05	Farid Jalala & Makay Jahangiri
1049-093-08	Farid Jalala & Makay Jahangiri
0238-014-36	ONTARIO MILLS
0238-014-40	ONTARIO MILLS
0238-014-42	ONTARIO MILLS

#### Financial Impact:

This item has no direct impact on the annual budget.

#### Reviewed By:

This item is prepared monthly for review by Board of Directors and Committee members.

#### Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved Transit Committee Date: February 9, 2023 Witnessed By:

# Minute Action

**AGENDA ITEM: 2** 

Date: February 9, 2023

#### Subject:

Contract Change Orders to on-going Contracts with Stadler US, Flatiron West, Inc., and Granite Construction Company

#### Recommendation:

Receive and file change order report.

#### Background:

San Bernardino County Transportation Authority (SBCTA) has two (2) ongoing construction contracts and one (1) vehicle procurement contract related to the Transit and Rail Program. The following Construction Change Orders (CCO) were approved since the last reporting to the Transit Committee:

A. Contract No. 16-1001531 with Stadler US for Redlands Passenger Rail Project (RPRP) Diesel Multiple Units (DMU) procurement has had the following CCO executed since the last report:

- 1) CCO 018: Design for a future crew step (\$84,420.00)
- B. Contract No. 17-1001705 with Flatiron West, Inc. (Flatiron) for the RPRP Mainline Construction has had the following CCOs executed since the last report:
  - 1) CCO 127: Downtown Redlands station revisions (-\$186,274.91)
  - 2) CCO 153: Historic Warm Creek Mechanically Stabilized Earth wall revisions (-\$1,211.40)
  - 3) CCO 203: Diesel Multiple Unit (DMU) rail grinding (\$175,173.26)
  - 4) CCO 218: Quantity reconciliation (-\$29,165.86)
  - 5) CCO 262: San Bernardino County Flood Control District (SBCFCD) Tippecanoe culvert fence revisions (\$5,268.84)
  - 6) CCO 263: Control Point (CP) Zemu and CP Zanja signage revisions (\$4,500.00)
  - 7) CCO 264: Mill Street traffic incident 11-1-2021 (\$62,364.03)
  - 8) CCO 265: Southern California Regional Rail Authority (SCRRA) and California Public Utilities Commission (CPUC) required revisions (\$42,488.89)
  - 9) CCO 266: Miscellaneous punchlist work No. 2 (\$33,922.47)
  - 10) CCO 267: Spot cab signage revisions (\$880.40)
  - 11) CCO 268: CPUC station handrail and signage revisions (\$36,013.68)
  - 12) CCO 269: Bridge inspection reports (\$43,356.35)
  - 13) CCO 270: California Department of Transportation (CALTRANS) fiber termination (\$4,836.09)
  - 14) CCO 271: Asco 400 surge protector removal (\$3,718.68)
  - 15) CCO 272: E Street and University Street program revisions (\$18,666.82)
  - 16) CCO 273: D Street streetlight vandalism (\$3,206.62)
  - 17) CCO 274: City of Redlands traffic signal revisions (\$5,106.82)
  - 18) CCO 275: Miscellaneous punch list revisions (\$50,740.12)
  - 19) CCO 276: SBCFCD Gage Canal wall repairs (\$13,769.20)
  - 20) CCO 277: E Street parking lot gate revisions (-\$21,889.04)

Entity: San Bernardino County Transportation Authority

- 21) CCO 278: Mountain View Ave miscellaneous revisions (\$137,182.46)
- 22) CCO 279: Contract time extension No. 2 (\$1,830,000.00)
- 23) CCO 280: Twin Creek bridge fire damage repair (\$44,734.77)
- C. Contract No. 19-1002070 with Granite Construction Company (Granite) for the Redlands Passenger Rail Project Arrow Maintenance Facility has had the following CCO executed since the last report:
  - 1) CCO 48: Time Impacts for Grid Line 1 door revisions (\$250,000.00)
- D. Contract No. 20-2002310 with Stadler US for Zero Emission Multiple Unit (ZEMU) Rail Vehicle Procurement has had no CCO executed since the last report:

#### Financial Impact:

This item is consistent with the Fiscal Year 2022/2023 Budget.

#### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

## Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved Transit Committee Date: February 9, 2023 Witnessed By:

# **Rail and Transit Construction Contracts**

	RPRP- Mainline Construction Flatiron West, Inc (17-1001705)  Executed Change Orders	
Number	Description	Amount
127	CN 47 - Downtown Redlands station revisions	(\$186,274.91
153	CN 066 - Historic Warm Creek (HWC) Modified Seismic Curb (MSC) revisions	(\$1,211.40
203	Diesel Multiple Unit (DMU) rail grinding	\$175,173.20
218	Quantity reconciliation 07	(\$29,165.86
262	San Bernardino County Flood Control District (SBCFCD) Tippecanoe culvert fence revisions	\$5,268.84
263	CP Zemu and CP Zanja signage revisions	\$4,500.0
264	Mill St traffic incident 11-1-2021	\$62,364.0
265	SCRRA and CPUC required revisions	\$42,488.89
266	Misc punchlist work no. 2	\$33,922.4
267	Spot cab signage revisions	\$880.40
268	CPUC station handrail and signage revisions	\$36,013.68
269	Bridge inspection reports	\$43,356.3
270	Caltrans fiber termination	\$4,836.09
271	Asco 400 surge protector removal	\$3,718.68
272	E St and University St program revisions	\$18,666.82
273	D St streetlight vandalism	\$3,206.62
274	City of Redlands traffic signal revisions	\$5,106.82
275	Misc punchlist revisions	\$50,740.12
276	SBCFCD Gage Canal wall repairs	\$13,769.20
277	E St parking lot gate revisions	(\$21,889.04
278	Mountain View Ave misc revisions	\$137,182.40
279	Contract time extension No. 2	\$1,830,000.00
280	Twin Creek bridge fire damage repair	\$44,734.7
200		
	CCO TOTAL	\$22,398,820.9
	APPROVED CONTINGENCY	\$23,134,814.59
	REMAINING CONTINGENCY	\$735,993.64
RF	PRP- Arrow Maintenance Facility (AMF) Granite Construction Company (1 Executed Change Orders	9-1002070)
Number	Description	Amount
48	Time Impacts for Grid Line 1 Door Revisions	\$250,000.00
-10	CCO TOTAL	\$6,131,139.7
	APPROVED CONTINGENCY	\$6,638,400.00
	REMAINING CONTINGENCY	\$507,260.29
	REMAINING CONTINGENCY	\$307,200.25
	RPRP- Vehicle Procurement From Stadler US (16-1001531) Executed Change Orders	
Number	Description Description	Amount
18	Design for a future crew step	\$84,420.0
10	CCO TOTAL	\$1,015,211.83
	APPROVED CONTINGENCY	
		\$2,070,508.00
	REMAINING CONTINGENCY	\$1,055,296.17

# **Rail and Transit Construction Contracts**

	ZEMU- Vehicle Procurement From Stadler US (20-1002310) Executed Change Orders	
Number	Description	Amount
	CCO TOTAL	\$27,911.00
	APPROVED CONTINGENCY	\$500,000.00
	REMAINING CONTINGENCY	\$472,089.00

# Minute Action

**AGENDA ITEM: 3** 

Date: February 9, 2023

#### Subject:

Bi-Annual Fiscal Year 2022/2023 Railroad Right-of-Way Grants of Right of Use Report

#### Recommendation:

Receive and file the first half of Fiscal Year 2022/2023 (July through December 2022) Right-of-Way Grants of Right of Use Report.

#### **Background:**

The San Bernardino County Transportation Authority Board of Directors (Board) adopted Rail Property Policy No. 31602 on July 2, 2014 and approved revisions to Policy No. 31602 on March 6, 2019 and on October 6, 2021. In accordance with Policy No. 31602, Part VI, Policy Principles and Authority to Execute Grants of Right of Use, Section B, Approved Templates, the Board authorized the Executive Director, or designee, to approve all Grants of Right of Use documents as approved to form by General Counsel.

Attachment A reports the Grants of Right of Use issued, amended, denied, and/or terminated in the first half of Fiscal Year 2022/2023 in accordance with the reporting requirements of Policy 31602, Part IX, Section H.

#### Financial Impact:

This item is consistent with the Fiscal Year 2022/2023 Budget. Presentation of the Bi-Annual Right-of-Way report demonstrates compliance with the Rail Property Policy No. 31602.

#### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### Responsible Staff:

Ryan Aschenbrenner, Right of Way Manager

Approved Transit Committee Date: February 9, 2023 Witnessed By:

Entity: San Bernardino County Transportation Authority

# **Attachment A**

Bi-annual Fiscal Year 2022-2023 (July to December 2022) Right-of-Way Grants of Use Report

Action	Vendor Name	Contract No.	Agreement Type	Minute Traq Item	Linked	Executed	Term	<b>Application Fees</b>	Annual Admir	Use Fees	Amendment or	Waived Fees	Type Fees Waived	Waived Fee Commen
					Agreements	Date			Fees		<b>Extension Fees</b>			
Issued	City of Rancho Cucamonga	22-1002809	License	8613	n/a	9/29/2022	Month to Month	\$ 2,230	\$ 1,200	\$ -	\$ -		n/a	0
			Agreement											
Issued	Crown Castle Fiber LLC	22-1002702	Master License	8035	n/a	12/12/2022	Month to Month	\$ 2,230	\$ 13,560	\$ 2,371	\$ -	\$ 35,565	Use Fee	Use Fee Waived for
			Agreement											Telecom Uses within
														public streets.
Amended	Frontier California Inc.	22-1002680	Master Right of	8889	18-1002124	9/8/2022	6/30/2023	\$ -	\$ .	\$ -	\$ -		n/a	0 8
			Entry Permit											
Amended	City of Montclair	22-1002771	License	8336	RBPK-1863	8/17/2022	Annual	\$ -	\$ .	\$ -	\$ -	\$ 560	Amendment Fee	Amendment was for tl
			Agreement											benefit of SBCTA proje
<b>Grand Total</b>								\$ 4,460	\$ 14,760	\$ 2,371	\$ -	\$ 36,125		<u> </u>

#### Minute Action

**AGENDA ITEM: 4** 

Date: February 9, 2023

Subject:

Election of Committee Vice-Chair

#### Recommendation:

Conduct elections for a member to serve as Vice Chair of the San Bernardino County Transportation Authority Transit Committee for a term to end on June 30, 2023.

#### **Background:**

As a result of the recent changes to the San Bernardino County Transportation Authority (SBCTA) Board membership, the Transit Committee Vice Chair position has become vacant. This item provides for an election to be conducted, which will identify the Vice Chair of the Committee to serve until June 30, 2023. A complete listing of policy committees, membership, and chairs is attached to this item for reference.

Although it is not necessary or required for the Vice Chair to assume the position of Chair at the conclusion of the term, if this were to occur, the duties of the Chair include participation in legislative advocacy efforts; serving on the General Policy Committee; representing SBCTA at public events; and representing Policy Committee recommendations at SBCTA Board meetings.

#### Financial Impact:

This item has no impact on the Fiscal Year 2022/2023 Budget.

#### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

#### Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved Transit Committee Date: February 9, 2023 Witnessed By: January 12, 2023

# San Bernardino County Transportation Authority (SBCTA) Policy Committee Membership

	rdino County Transportation Authority (S	· · · · · · · · · · · · · · · · · · ·	
COMMITTEE	PURPOSE	MEMBERSHIP	
General Policy Committee  Membership consists of the following: SBCTA President, Vice President, and Immediate Past President 4 East Valley (3 City, 1 County) 4 West Valley (3 City, 1 County) 4 Mt/Desert (3 City, 1 County) City members shall be SBCTA Board Members elected by caucus of city SBCTA Board Members within the subarea. Policy Committee and Board Study Session Chairs are members of this policy committee. All City members serving as Board officers, Committee chairs, or Board Study Session Chair, are counted toward their subareas City membership. Supervisors collectively select their representatives.	PURPOSE  Makes recommendations to Board of Directors and:  (1) Provides general policy oversight which spans the multiple program responsibilities of the organization and maintains the comprehensive organization integrity;  (2) Provides policy direction with respect to administrative issues, policies, budget, finance, audit, and personnel issues for the organization;  (3) Serves as policy review committee for any program area that lacks active policy committee oversight.  Committee has authority to approve contracts in excess of \$25,000 with notification to the Board of Directors.	MEMBERSHIP  West Valley Ray Marquez, Chino Hills (Chair TC) Acquanetta Warren, Fontana Alan Wapner, Ontario Curt Hagman, Supervisor (Past President)  East Valley Frank Navarro, Colton Larry McCallon, Highland Rhodes "Dusty" Rigsby, Loma Linda Joe Baca, Jr., Supervisor  Mountain/Desert Art Bishop, Apple Valley (Vice Chair/President/MDC Chair) Debra Jones, Victorville Rick Denison, Yucca Valley Dawn Rowe, Supervisor (Chair/Vice President/MVSS Chair)	TERMS   6/30/2023   6/30/202
	Provides policy guidance and recommendations to the SBCTA Board of Directors and Southern California Regional Rail Authority (SCRRA) delegates with respect to commuter rail and transit service.  * SCRRA Primary Member ** SCRRA Alternate Member  (Brown Act)	Should the chairs of each Committee and the Officers all be from the East Valley, West Valley or Mountain/Desert, additional members may be added to maintain geographical balance. Additional Board Members may be appointed annually at the discretion of the Board President.  Ray Marquez, Chino Hills** (Chair) Eunice Ulloa, Chino Frank Navarro, Colton Acquanetta Warren, Fontana Sylvia Robles, Grand Terrace Larry McCallon, Highland* John Dutrey, Montclair** Alan Wapner, Ontario* L. Dennis Michael, Rancho Cucamonga Rick Denison, Yucca Valley Dawn Rowe, Supervisor Joe Baca, Jr., Supervisor	Indeterminate (6/30/20 12/31/2024 12/31/2023 12/31/2024 Indeterminate Indeterminate Indeterminate 12/31/2023 12/31/2024 12/31/2024 12/31/2024 12/31/2024

Page 2 of 6 January 12, 2023

# San Bernardino County Transportation Authority (SBCTA) Policy Committee Membership

COMMITTEE	PURPOSE	MEMBERSHIP	TERMS				
Mountain/Desert Committee  Membership consists of 11 SBCTA Board  Members from each Mountain/Desert jurisdiction and County Supervisors representing the First, and Third Districts.	Provides ongoing policy level oversight related to the full array of SBCTA responsibilities as they pertain specifically to the Mountain/Desert subregion.  The Committee also meets as the Mountain/Desert Measure I Committee as it carries out responsibilities for Measure I Mountain/Desert Expenditure Plan.  (Brown Act)	Art Bishop, Apple Valley (Chair) Paul Cook, Supervisor (Vice Chair) Daniel Ramos, Adelanto Paul Courtney, Barstow Rick Herrick, Big Bear Lake Rebekah Swanson, Hesperia Janet Jernigan, Needles Joel Klink, Twentynine Palms Debra Jones, Victorville Rick Denison, Yucca Valley Dawn Rowe, Supervisor	Indeterminate (6/30/20 Indeterminate (6/30/20 Indeterminate				
Legislative Policy Committee  Membership consists of the following: President, Vice-President, Immediate Past President and four Board members appointed by the Board President.  - 1 East Valley member - 1 West Valley member - 1 Mountain/Desert member - 1 County member	Provide guidance and recommendations to the Board of Directors regarding issues and actions relating to the executive, legislative or judicial branches of the State and Federal government, or any other local governing body.  Review and provide input on drafting of State and Federal legislative platform, which will serve as guiding principles to support or oppose State and Federal legislation and regulations.	Art Bishop, Town of Apple Valley (President) Dawn Rowe, Supervisor (Vice President) Curt Hagman, Supervisor (Past President) Larry McCallon, Highland Alan Wapner, Ontario Rick Denison, Yucca Valley Paul Cook, Supervisor	Indeterminate Indeterminate Indeterminate 12/31/2024 12/31/2024 12/31/2024 12/31/2024				
Members shall serve for the duration of the State and Federal two-year legislative session in which they were appointed, with terms expiring December 31 of even-numbered years. The SBCTA Board President shall serve as Chair of the Legislative Policy Committee.	(Brown Act)						
Mountain/Desert Committee Membership consists of 11 SBCTA Board Membership consists of 11 SBCTA Board Membership consists of 11 SBCTA Board Membership consists of 12 SBCTA Board Membership consists of the Mountain/Desert Expenditure Plan.  Provides ongoing policy level oversight related to the full array of SBCTA responsibilities as they pertain specifically to member shall serve for the duration of the State and Federal two-year legislative Members shall serve as Chair of the Legislative Policy Committee  Members shall serve as Chair of the Legislative Policy Committee  Members SBCTA Board President shall serve as Chair of the Legislative Policy Committee  Second Wednesday, 9:00 a.m., SECTA Office Second Wednesday, 9:00 a.m., SECTA O							
Board of Directors Study Sessions for Metro Valley Issues    STUDY SESSION							
STUDY SESSION	PURPOSE	MEMBERSHIP	TERMS				
Board of Directors Study Sessions for Metro Valley Issues	To review, discuss, and make recommendations for actions to be taken at regular meetings of the Board on issues relating.  Measure I Projects in the Valley.		6/30/2023				

#### **Policy Committee Meeting Times**

# **Board of Directors Study Sessions for Metro Valley Issues**

STUDY SESSION	PURPOSE	MEMBERSHIP	TERMS
Board of Directors Study Sessions for Metro Valley Issues Refer to SBCTA Policy 10007.	To review, discuss, and make recommendations for actions to be taken at regular meetings of the Board on issues relating to Measure I Projects in the Valley.	Board of Directors Dawn Rowe, Supervisor (Chair) Paul Cook, Supervisor (Vice Chair)	6/30/2023 6/30/2023
	(Brown Act)		

January 12, 2023 Page 3 of 6

#### I-10 and I-15 Corridor Joint Sub-Committee

Joint Sub-Committee	PURPOSE	MEMBERSHIP	TERMS		
I-10 and I-15 Corridor Joint Sub-Committee of the Board of Directors Metro Valley Study Session and the Mountain/Desert Policy Committee  Members of the committee will be members of the SBCTA Board of Directors and will be appointed by the SBCTA Board President. The President will appoint the Chair and Vice-Chair of the Sub-Committee. The Sub-Committee will include a minimum of nine and a maximum of fourteen SBCTA Board members. Membership will be composed of a minimum of three representatives from the East Valley; and a minimum of two representatives from the Victor Valley. The Sub-Committee will meet as necessary immediately following the Metro Valley Study Session.	The purpose is to consider and make recommendations to the Board of Directors on the development of express lanes in San Bernardino County, in particular on the I-10 and I-15 Corridors.  (Brown Act)	Alan Wapner, Ontario (Chair) Art Bishop, Town of Apple Valley (Vice Chair) Joe Baca Jr., Supervisor Paul Cook, Supervisor Larry McCallon, Highland L. Dennis Michael, Rancho Cucamonga Frank Navarro, Colton Deborah Robertson, Rialto Acquanetta Warren, Fontana	12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024 12/31/2024		
Public and Specialized Transportation Advisory and Coordinating Council (PASTACC)					

COMMITTEE	PURPOSE	MEMBERSHIP	TERMS
Public and Specialized Transportation Advisory and Coordinating Council (PASTACC)  Membership consists of 11 members appointed by the SBCTA Executive Director. 5 representing Public Transit Providers 1 representing County Dept. of Public Works 2 representing the Consolidated Transportation Services Agency - Omnitrans and VVTA also represent CTSA for the Valley and High Desert respectively. 5 At Large Members representing Social Service Providers	Subject to the Transportation Development Act (TDA) Section 99238 – establishes PASTACC's statutory responsibilities;  (1) Review and make recommendations on annual Unmet Transit Needs hearing findings  (2)Score and make recommendations for Federal Transit Administration Section 5310 Capital Grant Program applications  (3) Assist SBCTA in developing public outreach approach on updating the Coordinated Public Transit/Human Services Transportation Plan  (4) Review call for projects for Federal Transit Administration Section 5310 grant applications  (5) Monitor and make recommendations on Federal regulatory processes as they relate to transit and specialized transit  (6) Monitor and disseminate information in reference to State level law and recommendations as they relate to transit and specialized transit  (7) Receive annual reports on funded specialized programs funded through FTA Section 5310 and Measure I  (8) Identify regional or county level areas of unmet needs  (9) Address special grant or funding opportunities  (10) Address any special issues of PASTACC voting and nonvoting members	Standing Membership – Morongo Basin Transit Authority Mountain Transit City of Needles Transit Services Omnitrans Victor Valley Transit Authority County of San Bernardino Dept. of Public Works  At Large Membership – San Bernardino Dept. of Aging and Adult Services Foothill Aids OPARC Reach Out Morongo Basin Loma Linda University Health	On-going On-going On-going On-going On-going On-going 5/31/2024 9/30/2023 9/30/2023 6/30/2025 5/31/2024

Meeting Dates and Time: Bi monthly, beginning in January, 2<sup>nd</sup> Tuesday of the month, 10:00 a.m., (Location rotates: SBCTA Office, VVTA, MBTA)

Page 4 of 6 January 12, 2023

# Independent Taxpayer Oversight Committee (ITOC) Review of Measure I Expenditure Plan

COMMITTEE	PURPOSE	MEMBERSHIP	TERMS		
Independent Taxpayer Oversight Committee (ITOC) Review of Measure I Expenditure Plan  The ITOC shall provide citizen review to ensure that all Measure I funds are spent by the San Bernardino County Transportation Authority (hereby referred to as the Authority) in accordance with provision of the Expenditure Plan and Ordinance No. 04-01. The ordinance specifies that each member of the ITOC have certain credentials or experience as follows:  A. One member who is a professional in the field of municipal audit, finance and/or budgeting with a minimum of five years in a relevant and senior decision-making position in the public or private sector.  B. One member who is a licensed civil engineer or trained transportation planner with at least five years of demonstrated experience in the fields of transportation and/or urban design in government and/or the private sector. No member shall be a recipient or sub-recipient of Measure "I" funding.  C. One member who is a current or retired manager of a major publicly financed development or construction project, who by training and experience would understand the complexity, costs and implementation issues in building large scale transportation improvements.  D. One member who is current or retired manager of a major privately financed development or construction project, who by training and experience would understand the complexity, costs and implementation issues in building large scale transportation improvements.  E. One public member, who possesses the knowledge and skills which will be helpful to the work of the ITOC.  In addition to the appointed members, the SBCTA President and Executive Director will serve as ex-officio members.	The ITOC shall review the annual audits of the Authority; report findings based on the audits to the Authority; and recommend any additional audits for consideration which the ITOC believes may improve the financial operation and integrity of program implementation.  The Authority shall hold a publicly noticed meeting, which may or may not be included on the agenda of a regularly scheduled Board meeting, with the participation of the ITOC to consider the findings and recommendations of the audits.  (Brown Act)	Cole Jackson (A) Gerry Newcombe (B) Vacant (C) Vacant (D) Vacant (E) Art Bishop, Ex-Officio Ray Wolfe, Ex-Officio	10/31/24 12/31/24		
SBCTA Ad Hoc Committees					

# **SBCTA Ad Hoc Committees**

COMMITTEE	PURPOSE	MEMBERSHIP	 3CT⊿
Emerging Technology Ad Hoc Committee On October 6, 2021, the Board approved the establishment of this ad hoc committee composed of Board members appointed by the Board President.	To look broadly at Transportation Technology. This ad hoc has a term ending December 31, 2023.	Art Bishop, Apple Valley Frank Navarro, Colton Acquanetta Warren, Fontana John Dutrey, Montclair L. Dennis Michael, Rancho Cucamonga Curt Hagman, Supervisor Vacant	Attachment: St
Housing Trust Ad Hoc Committee On January 4, 2023, the Board approved the	To take a broad look into the housing trust and how it interacts with the Council of Governments. This ad hoc has a term ending December 31,	Eunice Ulloa, Chino Deborah Robertson, Rialto  Packet Pg. 3	31

January 12, 2023

# **SBCTA Technical Advisory Committees**

COMMITTEE	PURPOSE	MEETING SCHEDULE
Transportation Technical Advisory Committee (TTAC) Committee membership consists of a primary staff representative of each SBCTA member agency designated by the City Manager or County Administrative Officer.	SBCTA's Transportation Technical Advisory Committee was formed by SBCTA management to provide input to SBCTA staff on technical transportation-related matters and formulation of transportation-related policy recommendations to the SBCTA Board of Directors.  The TTAC is not a Brown Act committee.	Generally meets on the first Monday of each month at 1:30 PM, at SBCTA.
City/County Manager's Technical Advisory Committee (CCM TAC) The committee is composed of up to two representatives of the County Administrator's Office and the city manager or administrator from each city and town in the County.	SBCTA's City/County Manager's Technical Advisory Committee was established in the Joint Powers Authority that established San Bernardino Associated Governments (SANBAG). The primary role of the committee is to provide a forum for the chief executives of SANBAG's member agencies to become informed about and discuss issues facing SANBAG/SBCTA. It also provides a forum for the discussion of items of mutual concern and a way to cooperate regionally in addressing those concerns.  The CCM TAC is a Brown Act Committee.	Meets on the first Thursday of each month a 10:00 AM, at SBCTA.
Planning and Development Technical Forum (PDTF) Committee membership consists of a primary staff representative of each SBCTA member agency designated by the City Manager or County Chief Executive Officer.	The SBCTA Planning and Development Technical Forum was formed by SBCTA management to provide an opportunity for interaction among planning and development representatives of member agencies on planning issues of multijurisdictional importance.  The PDTF is not a Brown Act Committee.	Meets the 4th Wednesday of each month at 2:00 p.m. at the Santa Fe Depot (in the SCAG Office).

<b>Project Development Teams</b>	Project Development Teams (PDTs) are assembled for all major project Varies with the PDT.	
	development activities by SBCTA staff.	
	Teams are generally composed of technical representatives from SBCTA, member jurisdictions appropriate to the project, Caltrans, and other major stakeholder entities	
	that have significant involvement in the project.	
	PDTs make recommendations related to approaches to project development, evaluation of alternatives, and technical solutions.	
	PDTs meet on a regular basis throughout the project phase to review progress and to provide technical input required for project development.	
	The PDTs are not Brown Act Committees.	

January 12, 2023

# Minute Action

**AGENDA ITEM: 5** 

Date: February 9, 2023

#### Subject:

San Bernardino County Quarterly Mutlimodal Update Fiscal Year 2022/23 First Quarter.

#### Recommendation:

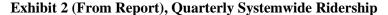
Receive and file the First Quarter San Bernardino County Multimodal Transportation Quarterly Update for Fiscal Year 2022/2023.

#### Background:

Multimodal services are an important part of how people travel throughout San Bernardino County. This is reflected in projects and programs the San Bernardino County Transportation Authority (SBCTA) is currently constructing and managing, as well as its involvement with the transit operators and the Southern California Regional Rail Authority (SCRRA). Although SBCTA's primary responsibility to the operators is to allocate funding, SBCTA is still required to be tuned in to the trends and statistics of its operators. To help facilitate this, as well as keeping the SBCTA Transit Committee and Board of Directors apprised of this information, SBCTA staff, in consultation with the transit operators, SCRRA and AMMA Transit Planning, created the San Bernardino County Multimodal Transportation Quarterly Report (Report).

The primary source of data used in the report is from TransTrack. TransTrack is a county-wide transit performance software that the San Bernardino County (County) transit operators, except SCRRA, use to provide operations and financial data on a monthly basis. This allows SBCTA to pull data reports independently from the transit operators. The other data sources for this report came from SBCTA's rideshare program database, transit operators' staff, and their respective Board of Directors agenda reports. This allows for collaboration between SBCTA staff and the operators' staff to ensure that an accurate picture is being presented. SCRRA data is collected directly from SCRRA staff and reviewed as part of the SCRRA Member Agency Advisory Committee (MAAC) activities. SBCTA is working with SCRRA on adding access to Arrow Service data through TransTrack for consistency. Arrow data is anticipated to be included in the second quarter of Fiscal Year (FY) 2022/2023.

Overall, the County's public transit operators provided 2.4 million trips in the first quarter of FY 2022/2023, which was an increase from the previous quarter (Exhibit 2).





The larger operators saw the largest increases in ridership, with Metrolink, Omnitrans, and Victor Valley Transit Authority (VVTA) collectively adding 125,000 more trips over the last quarter of FY 2021/2022. VVTA saw an increase of 14%, while Metrolink ridership increased by approximately 7% over the prior quarter to 524,000 passengers on the San Bernardino lines, and Omnitrans increased an approximate 5% ridership. (Exhibit 3).

Exhibit 3 (From Report), Larger Operators Quarterly Ridership 3,000,000 2,776,333 2,760,863 2,500,000 2,000,000 1,371,058 1,439,283 1,500,000 1,225,033 1,249,173 1,252,505 1,084,266 943,302 1,132,092 1,119,138 1,010,964 1,000,000 523,599 488.704 444,531 398 019 500,000 306.99 440,729 440,557 400,032 184,826 175,387 148,250 166,100 154,339 176,250 144,655 913012022

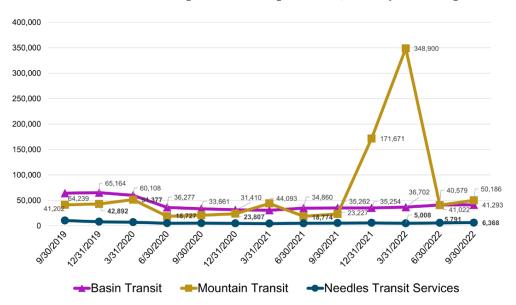
Among these small operators, there was an increase of 10,400 more trips than in the previous quarter. Basin Transit (formally Morongo Basin Transit Authority) held steady with an almost 1% increase. Mountain Transit had a 24% increase, and Needles Transit had a strong 10% increase in ridership (Exhibit 4).

Victor Valley Transit Authority

→ Omnitrans

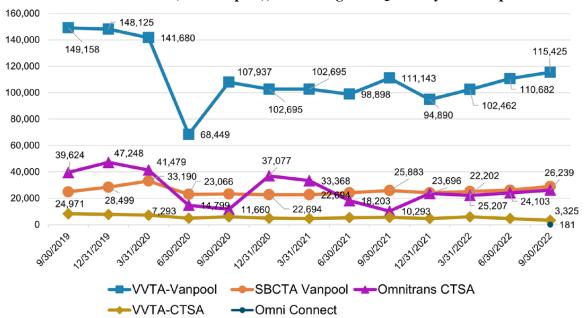
Metrolink





Among the smaller transportation programs, both vanpools saw solid increases in commute passenger trips. VVTA's Vanpool increased trips by 4%, while SBCTA's SB Loop increased trips by 11%. The Consolidated Transportation Services Agency (CTSA) programs, providing specialized transportation to older adults and persons with disabilities, also saw ridership increases: 8% growth by Omnitrans programs as these returned to steadier trip-making by their clientele, while the VVTA CTSA program increased by almost 1% in trip-making over the prior quarter. Omnitrans' ONT Connect ridership is reported for the first time this quarter at 181 passenger trips.

Exhibit 5 (From Report), Small Programs Quarterly Ridership



#### **Current Initiatives**

#### **Omnitrans Route 300 – SB Connect**

Omnitrans' new Route 300, SB Connect, serves Arrow and Metrolink rail service at San Bernardino Transit Center and downtown San Bernardino (Exhibit 8). This shuttle operates on weekdays, with timed links to Arrow Service trips from 6 a.m. – 7 p.m. SB Connect service began in October 2022 in conjunction with the new Metrolink/Arrow Service. Fare information includes:

- A transfer from Metrolink/Arrow to SB Connect is free.
- A transfer from a bus to SB Connect is regularly a \$2 fare.

SB Connect is the second service of Omnitrans' new OmniConnect program. It joins ONT Connect, which launched in August to connect passengers directly from the Rancho Cucamonga Metrolink Station and Ontario International Airport.

#### VVTA New Microtransit Service – Micro-Link

On October 3, 2022, VVTA launched the Micro-Link pilot program, an on-demand, shared-ride microtransit service (Exhibit 9). This service responds to a long-standing need of potential riders to get to a bus stop when they live miles away from the nearest stop.

Micro-Link operates out of three-zone areas in south Victorville, north Victorville, and Hesperia. Service is on-demand Monday – Friday from 6 a.m. – 8 p.m. Pick-up and drop-off locations for this curb-to-curb service must be within the zone areas. For riders needing to travel outside the specific zoned area, Micro-Link will take them to the nearest bus stop to continue their journey.

The fare is \$4.00 per one-way ride. The one-way Micro-Link fare also includes a day pass on VVTA local fixed-route bus routes. In addition, there is a \$2.00 discount fare for seniors (60+), disabled and Medicare riders. This discount also applies to veterans, active military service members, and students.



#### **Transit Equity Day with Free Fare Rides**

On February 4, 2023, all riders ride for free on every bus and every train in San Bernardino County. For the second year, SBCTA sponsored the county-wide recognition of Transit Equity Day by providing free bus and train fares for everyone boarding San Bernardino County transit providers (Exhibit 11). Transit Equity Day offers a day off from paying fares for regular transit users and gives the transit curious a no-charge chance to explore transportation options.

All five of San Bernardino County's local bus systems and Metrolink participated in the free ride offer. Additionally, riders boarding Metrolink within San Bernardino County were provided a free ride whether they traveled within the County or further.

**Exhibit 11 (From Report) – Transit Equity Day Countywide Promotion** 



#### Financial Impact:

This item has no financial impact on the Fiscal Year 2022/2023 Budget.

#### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

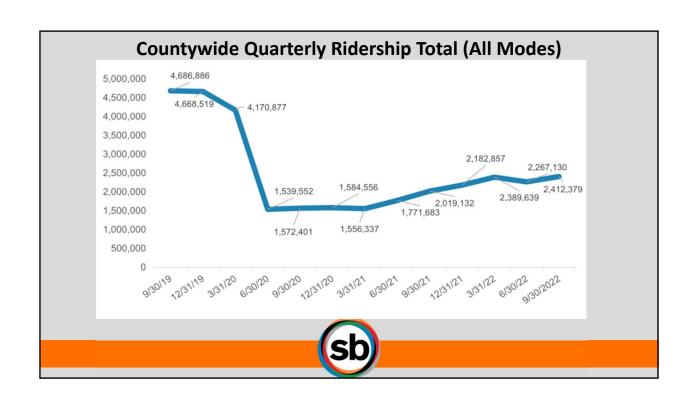
Rebekah Soto, Multimodal Mobility Programs Administrator

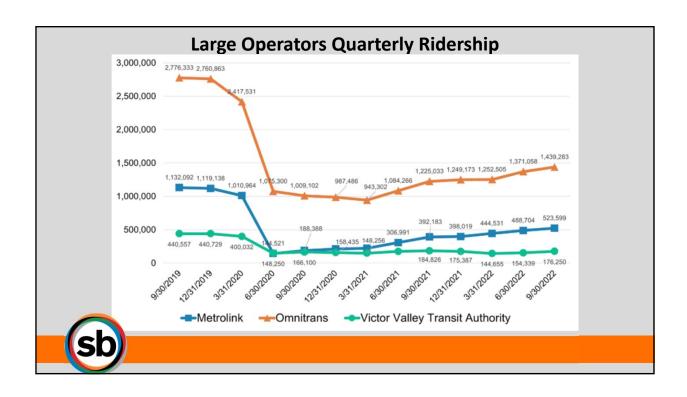
Approved Transit Committee Date: February 9, 2023 Witnessed By:

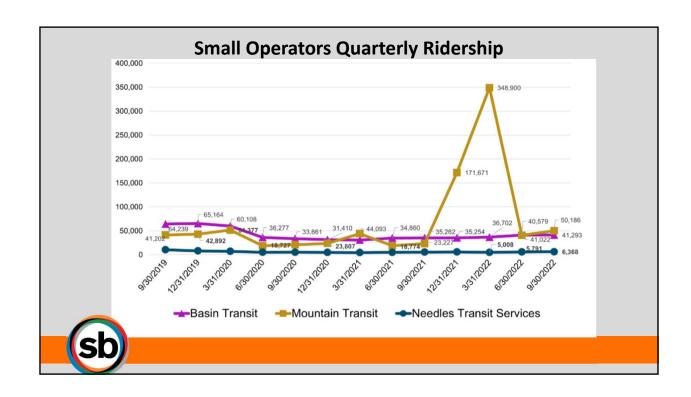
# FY 2022/2023 First Quarter Multimodal Transportation Quarterly Update

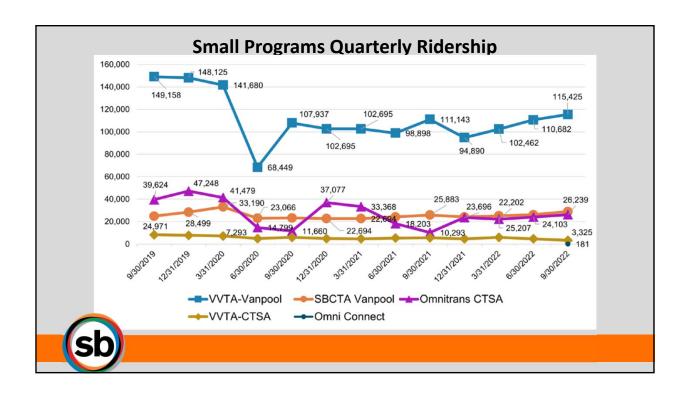
Rebekah Soto
Multimodal Mobility Programs Administrator







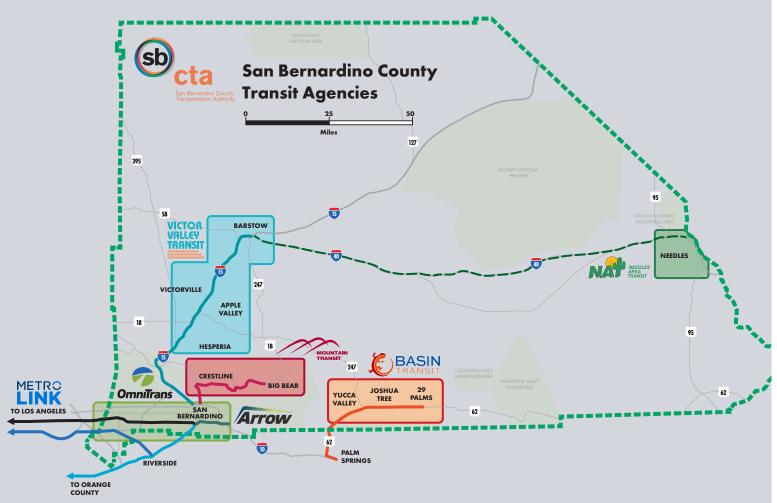








# San Bernardino County Multimodal Transportation Quarterly Update



First Quarter Fiscal Year 2022/2023 Volume 4, Number 1 This page intentionally left blank.

#### **Table of Contents**

Introduction	1
Commentary	2
Current Intiatives	4
Public Transit Bus Operators	7
Omnitrans	7
OmniConnect	8
Omnitrans CTSA	9
Victor Valley Transit Authority	10
VVTA CTSA	11
VVTA Vanpool Program	12
Basin Transit	13
MountainTransit	14
Needles Transit Services	15
Rail	16
Metrolink	16
Other Modes	17
SBCTA Multimodal Programs	17

This page intentionally left blank.

#### Introduction

All of San Bernardino County's public transit programs are showing steady, continuing recovery of ridership from low points in the Summer of 2020, near the outset of the COVID-19 Pandemic. This iteration of the SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT (Volume 4, Number 1), First Quarter (July, August, September) of Fiscal Year 2022/2023 (FY 22/23) contrasts performance with the fourth quarter (April, May, June) of FY 21/22. Three years of public transportation performance provide additional context. Current initiatives by the operators to grow ridership and enhance community-level and regional transit services are also reported.

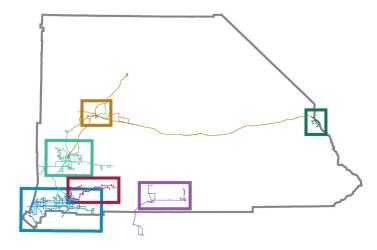
This report has two primary purposes in informing San Bernardino County policy makers, members of the general public and interested stakeholders:

- 1. To provide high-level information about specific transportation services and programs available.
- 2. To report on current initiatives and to track trends in key performance indicators.

### The County's Public Transportation Modes and Programs

San Bernardino County, during this quarter, is served by six public transit operators, providing rail, fixed-route bus services, microtransit and Americans with Disabilities Act (ADA) complementary paratransit services. The new Arrow,

Exhibit 1, San Bernardino County Public Transit Bus Operators



San Bernardino-Redlands train service commenced in October 2022. Its performance will be reported upon in future QUARTERLY REPORTS. The five bus operators are depicted in Exhibit 1.

- Metrolink Providing passenger rail service across a 538-mile network throughout the counties of Los Angeles, Orange, Riverside, San Bernardino and Ventura.
- Omnitrans Providing services in the San Bernardino Valley, connecting to Riverside and Los Angeles counties.
- Victor Valley Transit Authority (VVTA) Providing services in the Greater Victor Valley and the Barstow area, connecting to the San Bernardino Valley.
- Basin Transit (Previously Moronogo Basin Transit Authority) – Providing services in Twentynine Palms, Yucca Valley, Joshua Tree and the Morongo Valley communities, connecting to the Coachella Valley.
- Mountain Transit Providing services in the Lake Arrowhead and Big Bear communities, connecting to the San Bernardino Valley.
- Needles Transit Services Providing services within the City of Needles and limited connections into Arizona.

Three additional modes of transportation support San Bernardino County residents:

- Consolidated Transportation Service Agencies (CTSAs) programs – Specialized transportation operated and administered by Omnitrans and VVTA.
- Vanpool programs Programs are operated by San Bernardino County Transportation Authority (SBCTA) and VVTA.
- IE Commuter A Rideshare program of SBCTA and Riverside County Transportation Commission (RCTC).

### San Bernardino County Multimodal Transportation Quarterly Report

#### Commentary

### Steady, Continuing Growth in Ridership Across All Modes

Systemwide ridership of 2.4 million passenger trips provided in the first quarter of FY 22/23 is almost 900,000 trips above the summer of 2020's low point of 1.5 million trips. This 57% systemwide increase, over June 2020 ridership, is reflected by varying percentages in each of San Bernardino County public transit operators (Exhibit 2). The County's operators have been working hard to bring back previous riders and to attract new ones. This and subsequent QUARTERLY REPORTS will describe the range of initiatives operators are introducing to grow ridership, despite continuing challenges in hiring sufficient drivers.

The larger operators, of course, saw the largest increases in ridership with Metrolink, Omnitrans and VVTA together adding 125,000 more trips over the final quarter of FY 21/22 (Exhibit 3). Metrolink ridership increased by almost 7% over the prior quarter, to 524,000 passengers on its San Bernardino lines. Omnitrans realized an almost 5% ridership increase.

VVTA saw an impressive 14% ridership increase over the prior quarter, reversing its recent downward trend. Together, these operators are providing trip levels that are 56% above summer of 2020 low points.

#### Exhibit 3, Larger Operators' Quarterly Ridership

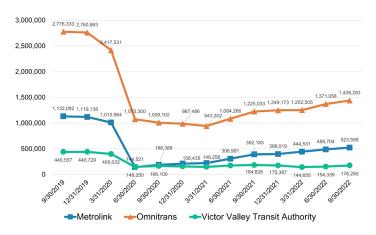
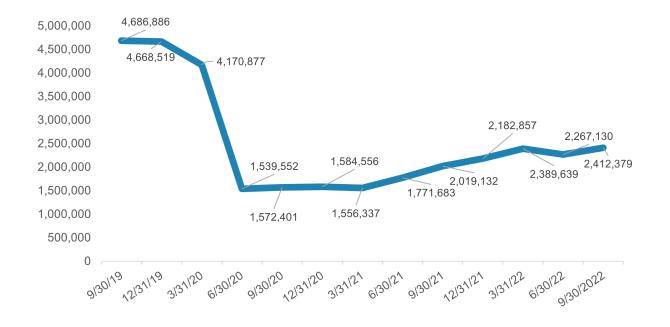


Exhibit 2, Countywide Quarterly Ridership Total, All Transit Modes



San Bernardino County's three smaller operators increased ridership this quarter by more than 10,400 new passenger trips (Exhibit 4). The newly named Basin Transit (formerly Morongo Basin Transit Authority) held steady with an almost 1% ridership increase over the prior quarter. Mountain Transit added 10,000 more trips, an impressive 24% over the prior quarter, following a precipitous drop from its winter ski season ridership highs. Needles Transit saw a strong 10% increase in ridership.

Among the smaller transportation programs, both vanpools saw solid increases in commute passenger trips. VVTA's Vanpool increased trips by 4% while SBCTA's SB Loop grew trips by 11%. The CTSA programs, providing specialized transportation to older adults and persons with disabilities, also saw ridership increases: 8% growth by Omnitrans programs as these returned to steadier trip-making by their clientele,

**Exhibit 4, Smaller Operators' Quarterly Ridership** 

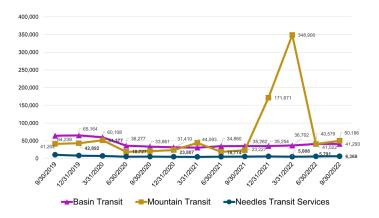
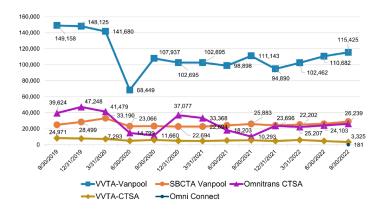


Exhibit 5, Smaller Programs' Quarterly Ridership



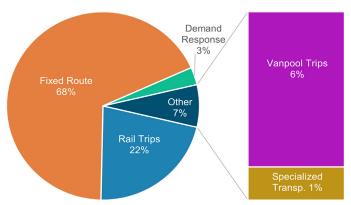
while the VVTA CTSA program increased by almost 1% in trip-making over the prior quarter. ONT Connect ridership is reported for the first time this quarter, a modest 181 passenger trips served on this new ONT Connect between Ontario Airport and Metrolink's Rancho Cucamonga station.

### Strong Ridership Trends Start the New Year Fiscal Year

With 2.4 million trips provided this quarter across all modes, San Bernardino County's public transportation programs are making a strong start towards exceeding last year's 8.8 million annual passenger trips (Exhibit 6).

The fixed route proportion of trips this quarter, at 68%, is slightly lower than last quarter as rail trips grew from 20% to 22% of all trips provided. Smaller services maintained their shares with demand response services, inclduing microtransit, continuing at 3%; vanpool trips continuing at 6%; the CTSA specialized transportation services at 1% of all trips provided.

Exhibit 6, Trips by Mode, First Quarter FY 22/23 – 2.4 Million Trips



#### **Current Initiatives**

San Bernardino County operators are increasing mobility for riders through increased options and enhanced fare programs. This section reports on new services for Metrolink, Omnitrans and VVTA and a countywide fare initiative sponsored by SBCTA.

#### Metrolink Launches Arrow Service to Redlands

The highly anticipated Metrolink Arrow service began operating between San Bernardino and Redlands on Monday, October 24, 2022. Arrow service extends Metrolink's San Bernardino Line by nine miles and includes four new stations. Arrow trains run between a new station at the University of Redlands and Metrolink's existing San Bernardino-Downtown Station, with daily connections to and from Metrolink's San Bernardino and Inland Empire-Orange County lines.

Arrow trains are brand new, with a sleek, colorful and modern design. Called Diesel Multiple Units, or DMUs, they are powered by smaller, lower-emission diesel engines for a quieter and more energy-efficient ride.

While it still still very early and new service generally takes a six months to a year to stabilize, Arrow is performing approximately 59% of estimated pre-pandemic ridership.

**Exhibit 7, Arrow Train and Distinct Branding** 



While 59% performance sounds modest, ridership generally takes a year to stabilize and Metrolink has not yet launched the full marketing campaign and fare promotion. Additionally, transit ridership is generally and historically lower in November, December and January due to the holidays. Considering these factors, Arrow is actually performing better than what anticipated in the current environment, and is out-performing the San Bernardino Line which is considered the highest performing line in the Metrolink system. The San Bernardino Line is performing approximately 42% of pre-pandemic ridership as of October 2022.

#### Omnitrans Connects to Arrow with SB Connect

Omnitrans' new Route 300, SB Connect, serves Arrow and Metrolink rail service at San Bernardino Transit Center and downtown San Bernardino (Exhibit 8). This shuttle operates on weekdays, with timed links to Arrow service trips from 6 a.m. – 7 p.m. SB Connect service began in October 2022 in conjunction with the new Metrolink/Arrow service. Fare information includes:

- A transfer from Metrolink/Arrow to SB Connect is free.
- A transfer from a bus to SB Connect is regular \$2 fare.
- SB Connect to Metrolink/Arrow is rail pricing.

SB Connect is the second service of Omnitrans' new Omni Connect program. It joins ONT Connect, which launched in August to connect passengers directly from the Rancho Cucamonga Metrolink Station and Ontario International Airport.

**Exhibit 7, SB Connect Vehicle** 



#### VVTA Launches Microtransit Service, Micro-Link

On October 3, 2022, VVTA launched the Micro-Link pilot program, an on-demand, shared-ride microtransit service. This service responds to a long standing need of potential riders to get to a bus stop when they live miles away from the nearest stop (Exhibit 9).

Micro-Link operates out of three zone areas in South Victorville, North Victorville and Hesperia. Service is ondemand during Monday – Friday from 6 a.m. – 8 p.m. Pick-up and drop-off locations for this curb-to-curb service must be within the zone areas. For riders that need to travel outside the specific zoned area, Micro-Link will take them to the nearest bus stop so they can continue their journey.

The fare is \$4.00 per one-way ride. The one-way Micro-Link fare also includes a day pass on VVTA local fixed route bus routes. There is a \$2.00 discount fare for seniors (60+), disabled and Medicare riders. This discount also applies to veterans, active military service members and students.

Riders can make a reservation through the mobile app or calling VVTA. Rides can be requested up to 5 days in advance and riders can pay in advance via the app or with cash on board each van at the time of pickup.

Micro-Link is performing well, with an average of 80 rides per month during its first quarter of service (October – December 2022). After this 6-month pilot project concludes, Victor Valley Transit will observe all analytics, ridership, and other data to determine future expansion projects.

**Exhibit 9, Micro-Link Vehicle and Branding** 



VVTA will begin a specific Geo-Targeted Digital Marketing Campaign on February 1 for three months to capture both residents within the zones who live far from a bus stop, parents of middle/high school students to use Micro-Link to take their children to and from school and encourage residents within their zones to connect with their neighborhood and shop local. VVTA is also targeting business owners within each zone to promote Micro-Link to their customers and potential customers.

Additionally, VVTA will conduct "Pop-Up" Events during the end of January and early February at local parks within each zone. At each "Pop-Up" VVTA will bring the Micro-Link vehicle, marketing collateral about the service and how to use the Mobile App plus promotional items specific to Micro-Link.

#### VVTA Introduces Needles Taxi Partnership

VVTA has partnered with Trips, a taxi company located in Needles, to provide trips to the Victor Valley area for only \$25 per one-way trip (Exhibit 10).

The service runs Monday – Friday, between 8 a.m. and 5 p.m. Riders can reserve trips by calling at least 24 hours in advance.

The Needles Taxi Partnership provided four one-way trips during its first quarter of operations (July – September).



SBCTA Volume 4, Number 1

### San Bernardino County Celebrates Transit Equity Day with Free Rides.

On February 4th all riders were free on every bus and every train in San Bernardino County (Exhibit 11).

For the second year, SBCTA sponsored the county-wide recognition of Transit Equity Day by providing free bus and train fares for everyone boarding San Bernardino County transit providers. Transit Equity Day offers a day off from paying fares for regular transit users and gives the transit-curious a no-charge chance to explore transportation options.

All five of San Bernardino County's local bus systems and Metrolink participated in the free ride offer. Additionally,

riders boarding Metrolink within San Bernardino County were provided a free ride whether they traveled within the County or further afield.

Transit Equity Day is celebrated across the country on February 4th to mark the birthday of Rosa Parks, who would have turned 110 this year. It was Parks, a Black seamstress in Montgomery, Alabama, who famously refused to give up her bus seat to a white passenger in December 1955. Her simple act of protest launched a local bus boycott as well as global recognition of social inequalities. As a result of her actions, transit systems and communities worldwide became more equitable.

Exhibit 11, Transit Equity Day Countywide Promotion developed by SBCTA's Multimodal Working Group



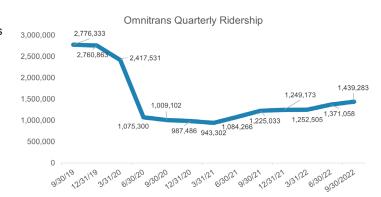


# SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

#### **Commentary and Trends**

Omnitrans' ridership increased 5% in the first quarter of FY 22/23, with a total of 1.4 million trips provided. Fixed-route was the one service to see growth, providing 5% more trips than the previous quarter. Demand response provided 1% fewer trips in this guarter-over-quarter comparison.

Revenue hours and miles dropped slightly, down 1% and 4% respectively. There was a significant increase in operating costs, up 61% from the fourth quarter of the previous year. Additionally, farebox revenue dropped 26% in the first quarter.



#### Performance<sup>1</sup>

	4th Quarter (Apr-May-Jun)	1st Quarter (Ju	I-Aug-Sep)
	Prior Quarter	Current Year	% change from
	FY 21/22	FY 22/23	4th Quarter
SYSTEM Total Passenger Trips	1,371,367	1,439,283	5%
Fixed-Route Trips <sup>2</sup> Demand Response Trips	1,334,352	1,402,602	5%
	37,015	36,681	-1%
SYSTEM Performance			
Revenue Hours	136,652	135,861	-1%
Passengers per Rev Hour	10.0	10.6	6%
Revenue Miles	1,872,908	1,875,886	0%
Passengers per Rev Mile	0.73	0.77	5%
Passenger Miles	7,645,950	7,311,199	-4%
Average Trip Length (miles)	5.58	5.08	-9%
PERATIONS Expense			
Total Operating Cost Passenger Revenue Farebox Recovery Ratio Systemwide	\$12,323,176	\$19,819,171	61%
	\$5,390,195	\$3,980,264	-26%
	43.7%	20.1%	-54%
Subsidy per Pass Trip Systemwide	\$5.06	\$11.00	118%
Fixed-Route Cost per Trip	\$7.11	\$11.92	68%
Demand Response Cost per Trip	\$76.71	\$84.43	10%
EET Characteristics			
Vehicles in Peak Service	(Includes sbX)	(Includes	sbX)
Fixed-Route	94	94	
Demand Response	<u>40</u>	<u>40</u>	
Total Vehicles in Peak Service	<b>134</b>	<b>134</b>	
Service Area Square Mileage	463	463	
Vehicles per Square Mile	0.30	0.30	
MNITRANS FAMILY of Services			
Bus Rapid Transit Route Express Fixed-Routes Local Fixed-Routes Community Circulators (OmniRide) First-Last Mile Shuttles (Omni Connect)	1- Green Line/sbX 1- Route 215 21 routes 4 routes N/A 3 OmniRide service areas -	1- Green Li 1- Route 21 rout 3 contracted fi 2 - ONT Connect 3 OmniRide ser	215 tes xed-routes ; SB Connect
Microtransit	Chino, Chino Hills, Upland	Bloomington, Chir Uplan	d
Access ADA Service	Complementary paratransit	Complementary	paratransit

<sup>1</sup> Extracted from TransTrack Manager Quarterly Scorecard during January 2023.

<sup>2</sup> Omni Connect peformance data is also counted as fixed-route trips for Omnitrans services and should not be double counted.

# Omni Connect: ONT Connect + OmniTrans SB Connect

San Bernardino County Multimodal
Transportation Quarterly Report
Public Transit Bus Operators

Connecting Our Community

#### **Commentary and Trends**

Omitrans' new shuttle services, Omni Connect, includes two routes, Route 380 and Route 300, that provide multi-modal connections.

ONT Connect (Route 380) provides non-stop service between the Rancho Cucamonga Metrolink and Ontario International Airport. The service began in August of 2022. During its first quarter of operation, ONT Connect provided 181 trips.

SB Connect (Route 300) serves Arrow and Metrolink rail service at San Bernardino Transit Center and downtown San Bernardino. The service launched in October of 2022. Performance metrics will be provided here in upcoming QUARTERLY REPORTS.

#### Performance<sup>1</sup>

	1st Quarter (Jul-Aug-Sep)
	Current Year FY 22/23
SYSTEM Total Passenger Trips	181
Route 300 SB Connect Route 380 ONT Connect	N/A: Launched October 181
SYSTEM Performance	
Revenue Hours Passengers per Rev Hour	890 0.2
Revenue Miles Passengers per Rev Mile	9,522 0.02
OPERATIONS Expense	
Total Operating Cost Passenger Revenue Farebox Recovery Ratio	\$102,166 \$13,895 13.6%
Subsidy per Pass Trip	\$487.69

<sup>1</sup> Extracted from TransTrack Manager Quarterly Scorecard during January 2023.

<sup>2</sup> Omni Connect peformance data is also counted as fixed-route trips for Omnitrans services and should not be double counted.

# Consolidated Transportation OmniTrans Services Agency

# San Bernardino County Multimodal Transportation Quarterly Report Public Transit Bus Operators

**Commentary and Trends** 

During the first quarter of FY 22/23, the Omnitrans CTSA services saw increases in trips to the overall program with more than 24,000 trips provided, a 9% increase over the previous quarter. However, performance varied by specific partners, due to ongoing impacts of the COVID-19 pandemic.

The new Uber/Taxi Ride program provided more than 1,000 trips this quarter, a 100% increase. Ridership also increased for several of the Regional Mobility Partners: Anthesis, AgingNext and OPARC. City of Redlands saw the greatest reduction in trips, providing 29% fewer trips than in the fourth quarter of FY 21/22.



#### **Performance**

	4th Quarter (Apr-May-Jun)	1st Quarter (	Jul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
TOTAL TRIPS	24,103	26,239	9%
TREP Mileage Reimbursement Trips	4,607	3,546	-23%
Uber/Taxi Ride Program Trips**	532	1,062	100%
Travel Training Program* Regional Mobility Partnership (RMP) Trips  Anthesis	0 18,964 5,263	0 21,631 <i>7,0</i> 92	14% 35%
Lutheran Social Services	340	290	-15%
City of Grand Terrace	1,464	1,430	-2%
City of Redlands	190	135	-29%
AgingNext	3,569	4,288	20%
OPARC	3,221	3,987	24%
City of Chino	1,954	1,587	-19%
Highland Senior Center	1,292	1,146	-11%
Loma Linda University Adult Day Health	1,671	1,676	0%

<sup>\*</sup> This program was temporarily suspended for safety/health concerns during the COVID-19 pandemic.

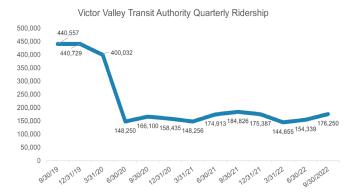
<sup>\*\*</sup> Uber Ride launched in February 2022 to select cities within Omnitrans' service area as part of a pilot program.



# SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

#### **Commentary and Trends**

VVTA's ridership is recovering once again, with 14% more trips provided in the first quarter of FY 22/23 than the previous quarter. More than 176,00 trips were provided systemwide. Ridership increases were seen on two services: fixed-route provided a significant 18% more trips and commuter bus trips were up 5%. Operating cost was down slightly, by 1%, and passenger revenue increased by 25%. Additionally, fixed-route cost-per-trip dropped by 16%,



#### Performance<sup>1</sup>

	4th Quarter (Apr-May-Jun)	1st Quarter (J	ul-Aug-Sep)
	Prior Quarter	Current Year	% change from
	FY 21/22	FY 22/23	4th Quarter
SYSTEM Total Passenger Trips	154,339	176,250	14%
Fixed-Route Trips	117,399	138,871	18%
Commuter Bus Trips	8,768	9,222	5%
Demand Response Trips	28,172	28,157	0%
SYSTEM Performance [excludes vanpool revenue l	nours & miles]		
Revenue Hours	46,985	47,321	1%
Passengers per Rev Hour	3.3	3.7	13%
Revenue Miles	829,993	828,152	0%
Passengers per Rev Mile	0.19	0.21	14%
OPERATIONS Expense [excludes vanpool expens	e & revenue]		
Total Transit Operating Cost	\$8,006,893	\$7,916,620	-1%
Passenger Revenue	\$413,063	\$516,027	25%
Farebox Recovery Ratio Systemwide	5.2%	6.5%	26%
Subsidy/Pass Trip - Systemwide	\$49.20	\$41.99	-15%
Fixed-Route Cost per Trip	\$52.64	\$43.97	-16%
Commuter Bus Cost per Trip	\$24.56	\$24.32	-1%
Demand Response Cost per Trip	\$57.19	\$56.34	-1%
FLEET Characteristics			
Vehicles in Peak Service Fixed-Route Commuter Demand Response Total Vehicles in Peak Service	Includes 7 Electric Vehicles 32 6 29 67	Includes 7 Elec 32 6 <u>27</u> <b>65</b>	<u>,                                     </u>
Service Area Square Mileage	1,082	1,08	
Vehicles per Square Mile	0.07	0.0	
VVTA FAMILY of Services			
Local Fixed/Regional Routes	21 routes	21 rou	
County Fixed-Routes	6 routes	6 rou	
Commuter Bus	NTC Commuter (Ft. Irwin), 4 routes	NTC Commute 4 rou	
Intercity Routes	1 route	1 rou	t Access
Flexible Transit	ADA Direct Access	ADA Direc	
Vanpool Program	173 vanpools	175 var	

<sup>1</sup> Extracted from TransTrack Manager Quarterly Scorecard during January 2023.



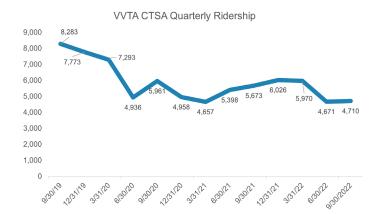
# Consolidated Transportation Services Agency

# SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

#### **Commentary and Trends**

Ridership across the CTSA's programs rose slightly in the first quarter of FY 22/23. Together, these specialized programs provided 4,700 trips, 1% more trips than the previous quarter. Only three programs contributed to the trip increase: TRIP, up 10%, Abundant Living Church, up 2%, and the Trona Community and Senior Center, up by 12%. Ridership dropped for all other programs.

VVTA's new program, the Needles Taxi Partnership, provided four taxi trips between the High Desert and Needles through the Triipps taxi company.



#### **Performance**

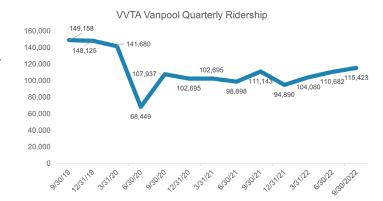
	4th Quarter (Apr-May-Jun)	1st Quarter	(Jul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
TOTAL TRIPS	4,671	4,710	1%
TRIP Program	3,010	3,325	10%
Nonprofit Providers	936	904	-3%
Foothill AIDS Project	299	273	-9%
Abundant Living Church	561	570	2%
Trona Community and Senior Center	51	57	12%
Bonnie Baker Senior Center	25	4	-84%
Travel Training Program	298	182	-39%
Fare Media Scholarship Program	427	299	-30%
TOTAL CAR TRIPS		4	
VVTA's Needles Taxi Partnership	N/A	4	
TOTAL MILES	80,768	90,198	12%
TRIP Program	80,768	90,198	12%
TOTAL HOURS	42	39	
Transit Ambassador Program	42	39	-7%



# SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

#### **Commentary and Trends**

VVTA's vanpool program grew by 3% in the first quarter of FY 22/23 by adding six vanpools. Revenue miles also increased slighlty, up 1% to 1.2 million miles. More than 115,000 trips were provided on VVTA vanpools during the first quarter of FY 22/23.



#### **Performance**

	4th Quarter (Apr-May-Jun)	1st Quarter (Jul-Aug-Sep)	
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
Performance			
Number of Vanpools	173	179	3%
Revenue Miles	1,206,189	1,214,988	1%
Revenue Hours	25,370	24,590	-3%
Unlinked Passenger Trips	110,682	115,423	4%
Passenger Miles	5,746,768	5,864,435	2%
Subsidies Disbursed	\$258,544	\$310,269	20%
Passenger Fares	\$358,854	\$348,756	-3%



## San Bernardino County Multimodal Transportation Quarterly Report Public Transit Bus Operators

#### **Commentary and Trends**

During its first quarter as Basin Transit (formerly Morongo Basin Transit Authority), ridership increased slightly, up to almost 41,000 trips. Both fixed-route and demand response services provided more trips in the first quarter of FY 22/23, up by 2% and 8% respectively.

Commuter bus ridership dropped significantly, down 23% to 1,800 trips provided. Systemwide operating costs increased by 31% and passenger revenue dropped, down 11% in the first quarter.

The TREP mileage reimbursement program lost four clients and saw fewer trips taken than the previous quarter.



#### Performance<sup>1</sup>

	4th Quarter (Apr-May-Jun)	1st Quarter (	Jul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
SYSTEM Total Passenger Trips	41,022	41,293	1%
Fixed-Route Trips Commuter Bus Trips Demand Response Trips	35,328 2,383 3,311	35,890 1,842 3,561	2% -23% 8%
SYSTEM Performance			
Revenue Hours Passengers per Rev Hour	7,916 5.2	7,949 5.2	0% 0%
Revenue Miles Passengers per Rev Mile	157,811 0.26	159,199 0.26	1% 0%
OPERATIONS Expense			
Total Operating Cost Passenger Revenue Farebox Recovery Ratio Systemwide	\$913,349 \$65,786 7.2%	\$1,193,665 \$58,305 4.9%	31% -11% -32%
Subsidy per Pass Trip - Systemwide	\$20.66	\$27.50	33%
Fixed-Route Cost per Trip Commuter Bus Cost per Trip	\$18.84 \$31.14	\$24.18 \$54.55	28% 75%
Demand Response Cost per Trip	\$52.42	\$63.61	21%
TREP Mileage Reimbursement Program			
TREP Clients TREP Trips	168 1,516	164 1,425	-2% -6%
TREP Miles Reimbursed	26,192	26,326	1%
Mileage Reimbursement Cost	\$7,858	\$7,898	1%
FLEET Characteristics			
Vehicles in Peak Service Fixed-Route/Commuter Demand Response Total Vehicles in Peak Service	:	9 <u>4</u> 1 <b>3</b>	
Service Area Square Mileage Vehicles per Square Mile	•	300 .01	

#### MBTA FAMILY of Services

Highway Bus Intercity Routes to Palm Springs Other Community Routes Ready Ride Service #1 Yucca Valley-Twentynine Palms #12 Yucca Valley-PS, #15 MCAGCC-PS #3 Marine Base, #7 Yucca Valley, #21 Landers In 6 communities

<sup>1</sup> Extracted from TransTrack Manager Quarterly Scorecard during January 2023.



# San Bernardino County Multimodal Transportation Quarterly Report Public Transit Bus Operators

#### **Commentary and Trends**

Mountain Transit's ridership is on the upswing following its substantial seasonal drop from winter ridership highs. FY 22/23 first quarter summer trips were up by 24% increasing by 80,000 trips provided over the previous spring quarter. Revenue service hours increased by 8% and revenue miles increased by 1%.

Fixed-route trips increased by 28% or 45,0000 trips and commuter trips by 1%. Demand response trips dropped during the first quarter, down 9% to more than 2,800 trips provided.

Increased trips and revenue hours contributed to increases in both operating costs and passenger revenue.

Of note, Mountains Transit deployed three fewer vehicles in peak hour service than during the busy ski season of early fourth quarter of FY 21/22.



#### Performance<sup>1</sup>

	4th Quarter (Apr-May-Jun)	1st Quarter (	Jul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
SYSTEM Total Passenger Trips	40,579	50,186	24%
Fixed-Route Trips Commuter Bus Trips Demand Response Trips	35,229 2,211 3,139	45,100 2,243 2,843	28% 1% -9%
SYSTEM Performance			
Revenue Hours Passengers per Rev Hour	10,252 4.0	11,067 4.5	8% 15%
Revenue Miles Passengers per Rev Mile	177,520 0.23	179,710 0.28	1% 22%
OPERATIONS Expense			
Total Operating Cost Passenger Revenue Farebox Recovery Ratio Systemwide	\$1,285,313 \$149,377 11.6%	\$3,188,205 \$209,756 6.6%	148% 40% -43%
Subsidy per Pass Trip - Systemwide Fixed-Route Cost per Trip Commuter Bus Cost per Trip Demand Response Cost per Trip	\$27.99 \$25.67 \$64.68 \$75.77	\$59.35 \$51.31 \$134.30 \$201.56	112% 100% 108% 166%
FLEET Characteristics			
Vehicles in Peak Service Fixed-Route Demand Response Off the Mountain Seasonal Service Airport Shuttle Trolley Vehicle Total Vehicles in Peak Service	12 4 4 0 1 <u>0</u> <b>21</b>	7 2 2 0 1	2 2 ) 
Service Area Square Mileage Vehicles per Square Mile	269 0.05	26 0.0	
MOUNTAIN TRANSIT FAMILY of Services	8		
Off-the-Mountain Routes - 2 Local Fixed-Routes - 5 Summer Trolley - 1	Rim Rts. 2, 4; Big Bea Lake Arrowh	ig Bear Rt. 5 ir Rts. Red, Blu ead-Crestline	e, Gold

Seasonal Service - 1

Dial-a-Ride - 2

Airport Shuttle

Big Bear Route 9 (Nov-April)

Big Bear Valley and Rim

Bia Bear

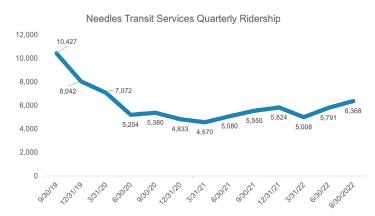
<sup>1</sup> Extracted from TransTrack Manager Quarterly Scorecard during January 2023.



# SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

#### **Commentary and Trends**

Needles Transit Services experienced 10% ridership growth in the first quarter of FY 22/23, providing more than 6,300 trips. Ridership grew on both fixed-route and demand response services, with both up 10% over the previous quarter. Increased ridership contributed to increases in revenue hours and miles (up 1% and 2%, respectively). Operating costs dropped slightly, down 2% in this quarter-over-quarter comparison.



#### Performance<sup>1</sup>

	4th Quarter (Apr-May-Jun)	1st Quarter (	(Jul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
SYSTEM Total Passenger Trips	5,791	6,368	10%
Fixed-Route Trips Demand Response Trips	4,268 1,523	4,700 1,668	10% 10%
SYSTEM Performance			
Revenue Hours Passengers per Rev Hour	1,104 5.2	1,112 5.7	1% 9%
Revenue Miles Passengers per Rev Mile	15,112 0.38	15,441 0.41	2% 8%
OPERATIONS Expense			
Total Operating Cost Passenger Revenue Farebox Recovery Ratio Systemwide	\$140,906 \$13,698 9.7%	\$139,481 \$11,633 8.3%	-1% -15% -14%
Subsidy per Pass Trip - Systemwide Fixed-Route Cost per Trip Demand Response Cost per Trip	\$21.97 \$23.96 \$16.39	\$20.08 \$22.00 \$14.67	-9% -8% -10%
FLEET Characteristics			
Vehicles in Peak Service Fixed-Route Demand Response Total Vehicles in Peak Service	1 1 2		
Service Area Square Mileage Vehicles per Square Mile	31 0.0		
City of Needles Transit Services	Community dovi	ated fixed "=:"	to
Needles Area Transit	Community devia	aled fixed-rou	ιe

Needles Area Transit Community deviated fixed-route

Demand Response Local and Medical/Shopper Dial-a-Rides

<sup>1</sup> Extracted from TransTrack Manager Quarterly Scorecard during January 2023.

### METROLINK

## SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Rail

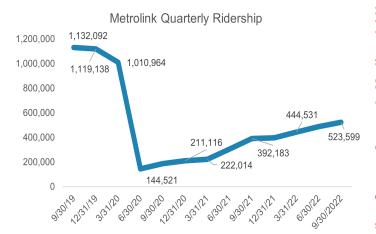
#### **Commentary and Trends**

Metrolink's ridership increased on both lines running in San Bernardino County during the first quarter of FY 22/23. Ridership on the San Bernardino Line increased by 8%, to over 375,000 boardings. More than 148,000 trips were provided on the Inland Empire Orange County Line (IEOC), a 5% increase.

Combined, Metrolink provided more than 523,000 trips on the San Bernardino and IEOC Lines, a 7% increase over the fourth quarter.

Boardings also increased at San Bernardino County Stations on both the San Bernardino Line and the IEOC Line.

Operating costs are not yet available for FY 22/23.



#### Performance<sup>1</sup>

	4th Quarter (Apr-May-Jun)	1st Quarter (J	ul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
SYSTEM Passenger Boardings by Line			
TOTAL San Bernardino Line TOTAL Inland Empire Orange County (IEOC) Line	347,015 141,689	375,232 148,367	8% 5%
Boardings at San Bernardino County Stations: San Bernardino Line IEOC Line Riverside Line	108,544 3,494 6,579	110,513 4,016 6,447	2% 15% -2%
FINANCIAL - Total San Bernardino Line w/ MOW <sup>1</sup>			
Operating Cost SB Line Farebox Revenue SB Line Farebox Recovery Ratio SB Line	N/A	N/A	A
FINANCIAL - Total IEOC Line w/ MOW <sup>1</sup>			
Operating Cost IEOC Line Farebox Revenue IEOC Line Farebox Recovery Ratio IEOC Line	N/A	N/A	A
PERFORMANCE MEASURES - San Bernardino Line			
Passenger Miles Average Passenger Trip Length	9,075,529 37.2	13,470,077 36.3	48% -2%
PERFORMANCE MEASURES - IEOC Line			
Passenger Miles Average Passenger Trip Length	4,972,080 33.6	5,441,986 36.1	9% 7%
SERVICE LEVELS			
San Bernardino Line # of trains per weekday WB # of trains per weekday EB # of trains per Saturday WB/EB # of trains per Sunday WB/EB	18 18 8 8	18 18 8 8	
IEOC Line - with stops in San Bernardino County # of trains per weekday WB # of trains per weekday EB # of trains per weekend WB # of trains per weekend EB	7 7 2 2	7 7 2 2	

<sup>1</sup> Metrolink conducts reconciliation on an annual, not quarterly, basis. Figures presented here are subject to change following the reconciliation process.



San Bernardino County Multimodal Transportation Quarterly Report Other Modes



## 833-RIDETHELOOP

## **Commentary and Trends SB Loop**

During the first quarter of FY 22/23, SBCTA's SB Loop gained six vanpools. The program now has 63 vanpools, a 11% increase from the fourth quarter of the previous year. Passenger trip increased by 11% to more than 29,000 trips provided. Passenger miles increased 8% to more than 1.1 million miles traveled on vanpools during the first quarter.

#### **Performance**

SB Loop	4th Quarter (Apr-May-Jun)	1st Quarter (	Jul-Aug-Sep)
	Prior Quarter FY 21/22	Current Year FY 22/23	% change from 4th Quarter
SYSTEM Totals			
Number of Vanpools Vanpool Passenger Trips	57 26,181	63 29,028	11% 11%
SYSTEM Performance			
Passenger Miles Passengers/Rev Miles	1,060,571 40.5	1,144,085 39.41	8% -3%
OPERATIONS Expense			
Subsidies Disbursed Passenger Revenue	\$67,200 \$234,488	\$71,935 \$248,470	7% 6%
Subsidy per Passenger Trip Average Cost per Passenger Trip	\$2.57 \$11.52	\$2.48 \$11.04	-3% -4%



#### Rideshare

IE Commuter is a rideshare program of RCTC and SBCTA. Its mission is to reduce traffic and improve air quality in the region by helping businesses develop employee rideshare (bus, train, carpool, vanpool, telework, bike, walk) programs. The program and its services are provided at no cost to eligible Riverside County and San Bernardino County employers and commuters.

Notably, rideshare metrics do not compare in the same way as other transit data does. While the values presented below compare quarter to quarter metrics, program performance is more notable on an annual basis.

During the first quarter FY 22/23, IE Commuter served 142 employers at 837 worksites. These employers represent over 100,000 IE Commuter accounts.

A total of 821 individuals participated in IE Commuter incentive programs during the first quarter. Their ridesharing resulted in almost 46,000 million vehicle trip reductions and 1.5 million reduced vehicle miles traveled, reducing emissions by 1.7 million pounds of greenhouse gases.

#### **Performance**

IE Commuter	Prior Year	Current Year		
	4th Quarter (April-May-Jun)	1st Quarter (Jul-Aug-Sep)	% change from 4th	
	FY 21/22	FY 22/23	Quarter	
PROGRAM Totals				
Total Number of Employers Total Number of Employer Worksites Total Number of IE Commuter Accounts Number of Accounts Active for Ridematching	128 840 95,898 9,860	142 837 100,878 9,719	11% 0% 5% -1%	
EMPLOYER Totals*				
Total Employers Surveyed Total Commuters Surveyed Vehicle Trip Reductions (VTR) Vehicle Miles Traveled (VMT) Reduced Greenhouse Gas Emissions (GHG) Reduced (Ibs)	8 5,054 121,992 3,004,532 3,441,409	16 22,522 342,498 3,956,654 4,531,969	100% 346% 181% 32% 32%	
INCENTIVE Totals				
Total Participants Vehicle Trip Reductions (VTR) Vehicle Miles Traveled (VMT) Reduced Greenhouse Gas Emissions (GHG) Reduced (Ibs)	795 40,333 1,284,102 1,403,291	821 45,953 1,510,185 1,729,774	3% 14% 18% 23%	

<sup>\*</sup>Employer totals fluctuate month-to-month due to varying dates employers are required to survey per local air district rules.

This page intentionally left blank.

#### Minute Action

**AGENDA ITEM: 6** 

Date: February 9, 2023

#### Subject:

Amendment No. 6 to Contract No. 17-1001587 with SCRRA for the RPRP

#### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve Amendment No. 6 to Contract No. 17-1001587 with the Southern California Regional Rail Authority, for the Redlands Passenger Rail Project close-out services, increasing the contract amount by \$814,129, to be funded with a new allocation of Measure I Valley Rail funds, for a new not-to-exceed amount of \$18,107,680.40.

#### Background:

Construction of the Redlands Passenger Rail Project (RPRP) is now complete and revenue service successfully launched on October 24, 2022. San Bernardino County Transportation Authority (SBCTA) and Southern California Regional Rail Authority (SCRRA) have cooperated in the development of the RPRP and the implementation of the Arrow passenger service utilizing Diesel Multiple Unit (DMU) equipment from the start of project development. The various agreements between the agencies have aided in establishing the roles and responsibilities of each party, along with defining the funding of the capital, pre-revenue operations and project closeout activities.

In December 2016, SBCTA and SCRRA entered into Cooperative Agreement No. 17-1001587 for RPRP design services, and subsequently approved Amendments 1-5. These amendments increased the total contract amount to \$17,293,551.40. The proposed Amendment No. 6 provides for \$814,129 in additional funding to complete the remaining project closeout activities.

The details of the remaining work of Amendment No. 6 are included as attachment L and include the following:

- 1. Flagging railroad protection, safety training and cable marking.
- 2. Procurement and installation of the ESRI railroad signal house.
- 3. Procurement and installation Dual Tone Multi Frequency (DTMF) at crossings.
- 4. Additional cost for upgrades to existing railroad signals between the Arrow Maintenance Facility (AMF) and San Bernardino Transit Center (SBTC).
- 5. Prepare survey/track charts.
- 6. Installation of the mobile delay application and ATT Calnet at University Station.
- 7. Complete other miscellaneous items such as bridge inspections, guard house, washroom, etc.
- 8. Operational improvements to signal system at CP ZEMU and CP Morris.
- 9. Operational, crossing safety protection, staff, mechanical and servicing support for testing of DMU on the San Gabriel Subdivision.
- 10. Additional SCRRA staff time to complete project closeout.

Staff recommends approval of Amendment No. 6 to Cooperative Agreement No. 17-1001587 with SCRRA so that the remaining close-out activities and project close-out can be completed.

Entity: San Bernardino County Transportation Authority

#### Financial Impact:

This item is consistent with the Fiscal Year 2022/2023 Budget.

#### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement, and Risk Manager have reviewed this item and the draft amendment.

#### Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved Transit Committee Date: February 9, 2023 Witnessed By:

Contract	Summary	Sheet
----------	---------	-------

			General Cont	ract Info	mation					
Contract No:	17-1001587	7-1001587 Amendment No.: 6 So							Source?	N/A
Vendor No.:	02003	Vendor/	Customer Name:	Southerr	ı Californi	a Regio	nal Rail A	uthority		
Description:	Design & Con	struction Sup	port Services							
Estimated Start Da	ate: 12/7,	/2022	Expiration Date:	12/3	1/2023	Rev	/ised Expi	ration Date:		
List Any SBCTA Rel	lated Contract	s Nos.:								
		_	Dollar	r Amoun	t					
Original Contract		\$	1,069,500.00	ı		псу		\$	106,	,950.00
Prior Amendmen		\$	16,224,051.40	Ŭ	ŭ	,		\$		,950.00)
Current Amendm	nent	\$	814,129.00	Current <i>i</i>	4mendme	ent		\$	,	-
Total/Revised Co	ontract Value	<b>\$</b>	18,107,680.40	Total Co	ntingency	<b>Value</b>		\$		-
		Total Do	llar Authority (Co	ontract Va	alue and C	Conting	ency)	\$	18,107,	,680.40
			Contract A	Authoriza	tion					
Board of Directors	Date	e: <u>3/1/</u>	2023 Co	ommittee				Item #		
		Conti	ract Managemen	t (Interna	l Purpose	es Only)				
Payable	Car	oital Project C	ontracts		Boa	ırd Appı	oved Buc	lget Adjustme	ent	
-		-	Accour	nts Payable	9					
	Total Contrac	t Funding:\$	18,107,680.40				Total Conti	ngency: \$		
GL: 4150 30 0315	0324 52001	41100000	8,505,296.00	GL:						-
GL: 1050 30 0315		42218001	4,020,129.00	GL:						
GL: 4150 30 0315 GL: 4150 30 0315	0324 52001	41100000 41100000	106,950.00 577,500.00	GL: GL:			<u>i</u>			-
GL: 1050 30 0315		42218001	92,326.40	GL:						_
GL: 4150 30 0315		41100000	750,000.00	GL:						-
GL: 1050 30 0315		42218001	900,000.00	GL:						-
GL: 4150 30 0315		41100000	1,443,750.00	GL:						-
GL: 4150 30 0315 GL: 4150 30 0315	03/1: 52001	41100000 41100000	897,600.00 814,129.00	GL: GL:						
GL: 4130: 30: 0313	0324 32001	41100000	014,127.00	GL:						
GL:				GL:						
			Account	s Receivab	IP					
Total Contract Funding	g: \$		-	3 NOCCIVAL	ic					
Funding Agreement	No:			Reversion	Date:					
GL:	:			GL:					<u>-</u>	
GL:			-	GL:					-	
GL:			-	GL:					-	
GL:			-	GL:						
GL:		<u>i</u>	<u> </u>	GL:					<u>-</u>	
Vic	ctor Lopez			\	/ictor Lope	ez				
	nager (Print N	ame)			nager (Pri		e)	_		
							•			
Additional Notes:										

## AMENDMENT NO. 6 TO COOPERATIVE AGREEMENT NO. 17-1001587 BETWEEN

### SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY AND

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY FOR

# REDLANDS PASSENGER RAIL PROJECT RAILROAD DESIGN AND CONSTRUCTION SUPPORT SERVICES SAN GABRIEL SUBDIVISION/REDLANDS SUBDIVISION MILE POST 57.77/1.1 TO MILEPOST 66.57/9.9

This AMENDMENT NO. 6 amends the Cooperative Agreement for the Redlands Passenger Rail Project ("RPRP"), SBCTA Agreement No. 17-1001587, by and between the SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY ("SBCTA") and the SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY ("SCRRA") ("AGREEMENT"). SBCTA and SCRRA are sometimes individually referred to as "PARTY", and collectively referred to as "PARTIES". Capitalized terms used, but not defined in this amendment shall have meanings ascribed to them in the AGREEMENT.

#### **RECITALS**

- 1. SBCTA and SCRRA entered into the AGREEMENT, which defined the terms and conditions for the design phase of the Redlands Passenger Rail Project ("RPRP" or "PROJECT").
- 2. The AGREEMENT was amended ("AMENDMENT NO. 1") to include the development and implementation of Positive Train Control ("PTC") with functionality to support highway-crossing warning forestallment for near-side crossings and SCRRA's temporary use of the San Bernardino Inland Empire Layover Facility.
- 3. The AGREEMENT was further amended ("AMENDMENT NO. 2") to include additional budget for the SCRRA's early utility relocation contract support services.
- 4. This AGREEMENT was further amended ("AMENDMENT NO. 3") to include additional budget and scope for construction support services, system integration testing, equipment certification testing, train and engine crew certification and other pre-revenue support for the transition from a construction project to an operating railroad.
- 5. This AGREEMENT was further amended ("AMENDMENT NO. 4") to include additional budget and scope for system integration testing, equipment certification testing,

- enhancement to the Wireless Control Nearside Station Stop ("WCNSS") operation, PTC support software, and PTC work needed for the Arrow Maintenance Facility ("AMF").
- 6. This AGREEMENT was further amended ("AMENDMENT NO. 5") to include and define additional responsibilities for construction support services, including, but not limited to:
  1) procurement of equipment and furniture required for the operation of the AMF; 2) the maintenance of the DMUs and the maintenance of the RPRSA; 3) additional SCRRA staff and consultation support associated with Project Management, communications systems, scheduling, and an extended period of performance over that envisioned in previous Amendments; 4) four (4) additional Passenger Phones for DMU station platforms; and 5) mechanical support to DMU PTC testing, and simulated service testing and procurement of PTC WCNSS licenses and software for PTC training simulator.
- 7. PARTIES now desire to further amend the AGREEMENT to include additional funding for PROJECT CLOSE-OUT SERVICES, including, but not limited to, additional staff time, flagging and railroad protection, safety training and cable marking, additional first mile upgrades, information technology services associated with mobile delay application at University Station, ESRI replacement house procurement and installation, bridge inspections and studies, Dual Tone Multi Frequency DTMF procurement and installation at crossings, system service improvements between CP ZEMU and CP Morris, as well as support to the 79 mph DMU testing on the San Gabriel Subdivision.
- 8. PARTIES agree that the additional funding identified in Attachment L to this Amendment is for additional PROJECT CLOSE-OUT SERVICES.

NOW, THEREFORE, it is mutually understood and agreed by PARTIES as follows:

- 1. Add **ARTICLE 4. OBLIGATIONS OF SBCTA**, sub-paragraph B. 7:
  - a. Attachment L PROJECT CLOSE-OUT SERVICES ("AMENDMENT NO. 6"). The costs associated with the line items in Attachment L are estimates and actual costs may vary. Variance in such costs shall not relieve SBCTA of its responsibility to fund one hundred percent (100%) of all such costs incurred by SCRRA.
- 2. **ARTICLE 4. OBLIGATIONS OF SBCTA** sub-paragraph C shall be deleted and replaced in its entirety with the following:

Upon execution of AMENDMENT NO. 6, to provide to SCRRA an increase in the deposit amount of \$138,401.93, or seventeen percent (17%) of AMENDMENT NO. 6, bringing the total deposit to \$3,078,305.67, and increasing the total amount of the estimated obligation under the AGREEMENT by \$814,129 for a total not-not-exceed amount of \$18,107,680.40. A Funding and Deposit Summary is contained in **Attachment I to** this AMENDMENT NO. 6.

3. Add **ARTICLE 5. OBLIGATIONS OF SCRRA**, sub-paragraph V:

SCRRA shall purchase and install Mobile Delay App and ATT Calnet at University Station as required for the network throughout the system.

4. Add **ARTICLE 5. OBLIGATIONS OF SCRRA**, sub-paragraph W:

SCRRA shall procure and install the ESRI Replacement House at ESRI station.

5. Add **ARTICLE 5. OBLIGATIONS OF SCRRA**, sub-paragraph X:

SCRRA shall procure and install Dual Tone Multi Frequency (DTMF) crossing activation software at seven crossings that are in close proximity to station stops.

6. Add **ARTICLE 5. OBLIGATIONS OF SCRRA**, sub-paragraph Y:

SCRRA shall implement operational improvements to the signal system at CP ZEMU and CP Morris to simplify movements into San Bernardino Transit Center.

7. Add **ARTICLE 5. OBLIGATIONS OF SCRRA**, sub-paragraph Z:

SCRRA shall provide operational, crossing safety protection, staff, mechanical and servicing support to the 79 mph Diesel Multiple Unit (DMU) testing on the San Gabriel Subdivision.

8. **ARTICLE 7. MAXIMUM OBLIGATION** shall be deleted and replaced in its entirety with the following:

Notwithstanding any provisions of this AGREEMENT to the contrary, SBCTA and SCRRA agree that SBCTA's maximum payment obligation per this AGREEMENT (including SCRRA's direct and indirect costs) shall not exceed \$18,107,680.40 for railroad design support and construction support services, system integration testing, and equipment certification testing, provision of train and engine crew certification, and other PRE-REVENUE SERVICE SUPPORT for the transition from a construction project to an operating railroad, unless this AGREEMENT is amended by the PARTIES.

- 9. Attachment I The Funding and Deposit Summary in Attachment I to AMENDMENT NO. 5 shall be deleted and replaced with the revised "ATTACHMENT I Funding and Deposit Summary", which is attached to and incorporated into this AGREEMENT by reference.
- 10. **Attachment L Project Close-Out Services** is attached to and incorporated into this AGREEMENT by this reference.

11. Except as amended by this AMENDMENT NO. 6, all other provisions of the AGREEMENT, as previously amended, shall remain in full force and effect and are incorporated herein by this reference.

This AMENDMENT NO. 6 shall be made effective upon execution by both PARTIES.

IN WITNESS WHEREOF, the PARTIES hereto have caused this AMENDMENT NO. 6 to be entered into as of the date set forth above.

### SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRA)

#### SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY (SBCTA)

By:	By:
Darren M. Kettle	Art Bishop
Chief Executive Officer	Board President
Date:	Date:
Approved as to form:	Approved as to form:
By:	By:
Don O. Del Rio	Julianna K. Tillquist
General Counsel	General Counsel

#### Attachment I - Funding and Deposit Summary

Contract	Contract Funding Amount			Donosit		Funding by Project					
Contract	FU	inding Amount	Deposit 8		860	0942 (Design)	418004 (Con)		<b>Funding Amount</b>		
17-1001587	\$	1,069,500.00	\$	181,815.00	\$	1,069,500.00	\$	-	\$	1,069,500.00	
17-1001587-1	\$	6,758,425.00	\$	1,148,932.25	\$	62,700.00	\$	6,695,725.00	\$	6,758,425.00	
17-1001587-2	\$	370,500.00	\$	62,985.00	\$	370,500.00	\$	-	\$	370,500.00	
17-1001587-3	\$	4,327,000.00	\$	735,590.00	\$	-	\$	4,327,000.00	\$	4,327,000.00	
17-1001587-4	\$	2,426,776.40	\$	412,551.99	\$	-	\$	2,426,776.40	\$	2,426,776.40	
17-1001587-5	\$	2,341,350.00	\$	398,029.50	\$	-	\$	2,341,350.00	\$	2,341,350.00	
17-1001587-6	\$	814,129.00	\$	138,401.93	\$	-	\$	814,129.00	\$	814,129.00	
Total	\$	18,107,680.40	\$ 3	3,078,305.67	\$ :	1,502,700.00	\$	16,604,980.40	\$	18,107,680.40	



## METROLINK.

### ATTACHMENT L - Project Close-Out Services

Date	21-Dec-22
Cooperative Agreement	17-1001587 - Amendment No.6
SCRRA Project No.	418004
Project Name	Redlands Passenger Rail Project

oject Na	ame	Redlands Passenger Rail Project							
			QUAN	ITITY				TOTAL CO	
NO.	ITEM	No. of Months	Meeting per Month	Hours	Total	UNIT	UNIT COST		
	1 Addiitonal Tasks for Amendment No.6								
	a SCRRA Staff Time				1	LS		\$100,58	
	b Flagging Railroad Protection, Safety Training and Cable Marking				1	LS		\$735,00	
	c First Mile Upgrades (additional costs)				1	LS		\$180,00	
	d Survey / Track Charts				1	LS		\$23,87	
	e I.T Mobile Delay App and ATT Calnet at University Station f ESRI Replacement House Procurement and				1	LS		\$66,00	
	Installation				1	LS		\$887,12	
	g Miscellaneous (Bridge Inspections, LTK Study, AMF Guard House, University Station Washroom)				1	LS		\$75,00	
	h DTMF procurement and installation at Crossings				1	LS		\$200,00	
	i Operational improvements to signal system at CP Zemu and CP Morris				1	LS		\$200,00	
	j Support to 79mph DMU Testing on San Gabriel Subdivision				1	LS		\$175,00	
	Sub-Total							\$2,642,58	
	2 Unspent Funding from all Tasks through Ameen	dment No	.5					44.050.00	
	a Unspent Task Funding b Amendment No.5 Contingency				1	LS LS		-\$1,258,00 -\$670,45	
	Sub-Total							-\$1,928,45	
	Sub-Total (Items 1 and 2) Contingency TOTAL ESTIMATED COST							\$714,12 \$100,00 \$814,12	
	Amendment No. 6 TOTAL							\$814,129	
otes:									
1	The cost of the SCRRA services shown is an exerpenses.	stimate o	nly and SB	CTA will	reimburse	SCRRA or	n the basis of	actual costs	
2	SBCTA shall reimburse SCRRA the actual costs an and work performed in connection with this projection.	•		•					

SBCTA shall reimburse SCRRA the actual costs and expenses incurred by SCRRA and its contractors and consultants for all servi and work performed in connection with this project, including an allocated overhead representing SCRRA's costs for administration and management.

### Minute Action

**AGENDA ITEM: 7** 

Date: February 9, 2023

### Subject:

Redlands Passenger Rail Project - Contingency Increase to Construction Contract No. 17-1001705

### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve an increase in contingency for Contract No. 17-1001705 with Flatiron West, Inc. for the Redlands Passenger Rail Project (RPRP) mainline by \$1,500,000.00, increasing it from \$23,134,814.59 to \$24,634,814.59, and authorize the Executive Director, or his designee, to release contingency as necessary for the completion of the project.

B. Approve a Fiscal Year 2022/2023 Budget Amendment, increasing Task 0315, Transit Capital, by \$1,500,000 in Measure I Valley Metrolink/Rail Service Funds.

### Background:

On June 5, 2019, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) approved the award of Construction Contract No. 17-1001705, based on the competitive low bid process, for the Redlands Passenger Rail Project (RPRP) Mainline Construction, to Flatiron West, Inc. (FWI), for a fixed lump sum of \$154,232,071.91 The mainline construction project consists of a 9-mile reconstruction of the existing Redlands Subdivision, which will provide commuter rail service between the Cities of San Bernardino and Redlands. At the time of contract award, 10% of the awarded contract lump sum was allocated in project contingency (\$15,423,207.19). In September 2021, the project contingency was increased by \$7,711,607.40 to account for unforeseen contaminated soils and work supporting Southern California Edison (SCE). These unforeseen conditions resulted in change orders totaling \$10,638,760.15, accounting for 69% of the original contingency.

The mainline construction project is complete and the RPRP is in revenue service. However, some close-out activities under the project still need to be completed, including closing out all open change orders and potential construction claims. A forecasted project cost to complete analysis is regularly updated to verify that the current contingency is sufficient to cover the unanticipated change orders. Once change orders are executed, they are reported monthly to the Transit Committee, including the overall contingency balance. Based on the current forecast to complete all close-out activities, staff is recommending approval to increase the amount of contingency authorized for Contract No. 17-1001705 by \$1,500,000.00, as noted under Recommendation A, and to increase the current Fiscal Year 2022/2023 budget, as noted under Recommendation B to complete the close-out activities under the mainline construction contract.

### Financial Impact:

This item is not consistent with the Fiscal Year 2022/2023 Budget. Recommendation B supports a budget amendment increase in the amount of \$1,500,000 to be funded with Measure I Valley Metrolink/Rail Service funds.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory

Entity: San Bernardino County Transportation Authority

Transit Committee Agenda Item February 9, 2023 Page 2

committee. SBCTA Procurement Manager and Risk Manager have reviewed this item.

Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved Transit Committee Date: February 9, 2023 Witnessed By:

			C	ntraat C	ummaru Chaat				7.a
					ummary Sheet tract Informatio	n			
Contract No.	17 10017	IOE Amon			tract information	<u>'</u>			
Contract No:	17-10017		ndment No.:						
Contract Class:	Pay	<u>able</u>	Depart	ment:	Т	ransit			
Vendor No.:	03070	Ven	dor Name: <u>F</u>	latiron V	Vest, Inc.				
Description:	Redlands I	Passenger Ra	il Project (RF	RP) Maiı	nline Constructio	n			
List Any Related C	ontract Nos	.:							
				Dolla	r Amount				
Original Contract		\$	154,232		Original Conting	gency		\$	15,423,207.19
Prior Amendment	S	\$		-	Prior Amendme	-		\$	7,711,607.40
Prior Contingency	Released	\$		_	Prior Continger	ncy Rel	eased (-)		
Current Amendme		\$		-	Current Amend	•	<b>、</b> ,	\$	1,500,000.00
Total/Revised Cor		\$	154,232	2,071.91	Total Continger		lue	\$	24,634,814.59
L					ontract Value ar			\$	178,866,886.50
				•	Authorization		3 37	•	, ,
Board of Direct	tors D	ate: 3	3/1/2023		Coi	mmitte	ee	lt∈	em #
		С	ontract Mar	nagemen	t (Internal Purpo	oses O	nly)		
Cap	ital Project (	Contracts		Sole So	urce? No		Board Approv	ved Bud	lget Adjustment
Federal/State/L	.ocal		Constr	uction				N/A	
				Accour	nts Payable				
Estimated Start Da	ate:	4/3/2019	Expirati	on Date:	6/30/2024		Revised Expiration	on Date	<b>:</b> :
NHS: N/A		QMP/QAP:	M/A	Р	revailing Wage:		Yes		
	_			•	3	Total	Contract Funding:	To	tal Contingency:
Fund Prog Task	Sub- Task Objec	t Revenue	PA Level	Revenue	e Code Name	\$	154,232,071.91	\$	24,634,814.59
	5 0324 5370				19-1002249		8,636,962.00		-
	5 0324 5370 5 0324 5370				7 19-1002250 Q 19-1002251		23,818,652.00 13,631,600.00		14,136,245.40
	5 0324 5370				9-1002247		12,826,000.00		-
	5 0324 5370			TIRCP 1	19-1002182		9,204,000.00		-
2	5 0324 5370				JLA 19-1002129		6,169,000.00		-
	5 0324 5370 5 0324 5370				9-1002129 P 19-1002129		65,000,000.00 10,831,000.00	· <del></del>	<u> </u>
	5 0324 5370				SI RAIL		251,837.26		8,998,569.19
GI: 6014 30 031					S 15-1001047		134 355 00		<u> </u>

Victor Lopez	Victor Lopez
Project Manager (Print Name)	Task Manager (Print Name)

REDLANDS 00-1001011

ESRI 16-1001470

MSI RAIL

SBMWD 17-1001644

500,000.00

264,622.65

2,964,043.00

Additional Notes:

GL:

GL:

GL:

6014

6014

6014

4150

30 0315

30: 0315

30

0315

30 0315

0324

0324

0324

0324

53701

53701

53701

53701

42418007

48001007

48005207

41100000

1,500,000.00

### Minute Action

**AGENDA ITEM: 8** 

Date: February 9, 2023

### Subject:

City of San Bernardino Storm Water Maintenance Agreement No. 23-1002838

### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve Agreement No. 23-1002838 with the City of San Bernardino for the maintenance of storm water treatment devices installed as part of the Redlands Passenger Rail Project Rail Storage & Maintenance Facility.

### Background:

As part of the Redlands Passenger Rail Project Rail Storage & Maintenance Facility (now known as the Arrow Maintenance Facility), San Bernardino County Transportation Authority installed various storm water treatment devices, as required by the project's plans that were approved by the City of San Bernardino. The ongoing maintenance of the various water treatment devices was included in the City-approved Water Quality Management Plan (WQMP). However, this agreement is required in order to reference the various existing agreements and to enable recording of a Storm Water Treatment Device and Control Measure Access and Maintenance Agreement as required by the San Bernardino County Municipal Separate Storm Sewer System (MS4) Permit.

### Financial Impact:

This item is consistent with the Fiscal Year 2022/2023 budget.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Risk Manager have reviewed this item and the draft agreement.

### Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved Transit Committee Date: February 9, 2023 Witnessed By:

Entity: San Bernardino County Transportation Authority

Contract Summary Sheet						8.a				
	General Contract Information									
Contract No:	23-1	100283	8 Amer	ndment No.:	N/A					
Contract Class:		Payak	ole	Depart	ment:	7	Γransi	it		
Vendor No.:	01	901	Ven	dor Name: 0	ity of Sar	n Bernardino				
Description:	Main	itenanc	e of storm	— water treatn	nent devi	ces installed as	part o	of RPRP AMF.		
List Any Related Co	ontrac	t Nos.:								
					Dollar	Amount				
Original Contract			\$		-	Original Contin	gency	/	\$	-
Prior Amendments	S		\$		-	Prior Amendme	ents		\$	-
Prior Contingency	Releas	sed	\$		-	Prior Continger	ncy Re	eleased (-)	\$	-
Current Amendme	ent		\$		-	Current Amend	lmen <sup>1</sup>	t	\$	-
Total/Revised Con	tract \	<b>Value</b>	\$		-	Total Continge	ncy V	'alue	\$	-
			Tota	al Dollar Aut	hority (Co	ontract Value a	nd Co	ontingency)	\$	-
				C	ontract A	Authorization				
Board of Direct	ors	. Dat	:e:3	3/1/2023		Со	mmit	tee	Item#	
				ontract Mar		t (Internal Purp	oses			
	Other	Contra			Sole Sou	-		No Bu	dget Adjustme	nt
Zero Dollar		<u> </u>	MOU/(	COOP/JPA (ze					N/A	
						ts Payable				
Estimated Start Da	ite:	1	/4/2023	Expiration	on Date:	12/31/203	9	Revised Expiration	on Date:	
NHS: N/A	_	QI	MP/QAP:	N/A	Pi	revailing Wage:		N/A		
	Sub-						Tota	al Contract Funding:	Total Conti	ngency:
Fund Prog Task		Object	Revenue	PA Level	Revenue	Code Name	\$	-	\$	-
										-
GL:									-	
GL: GL: GL:				***************************************				-		
GL:								- -		
GL: GL: GL: GL: GL:								-		
GL: GL: GL:										- - - - - - - - -
GL:								- - - - - - -		- - - - - - - - -

Victor Lopez

Task Manager (Print Name)

Additional Notes:

Victor Lopez
Project Manager (Print Name)

RECORDING REQUESTED BY:

City of San Bernardino

WHEN RECORDED RETURN TO: City of San Bernardino Public Works Department 2<sup>RD</sup> FLOOR 201 North "E" Street San Bernardino, CA 92401

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

### **AGREEMENT**

# STORMWATER TREATMENT DEVICE AND CONTROL MEASURE ACCESS AND MAINTENANCE AGREEMENT

Owner:	San Bernardino County Transportation Authority					
Tract No.:	See Exhibit A	APN: See Exhibit A				
Address:	1170 West 3rd Street, San I	Bernardino, CA 92410				
Owner:	City of San Bernardino					
Tract No.:	Not Applicable	APN: See Exhibit				
Address:	958 West 3 <sup>rd</sup> Street, San Be	rnardino, CA 92408				
THIS	AGREEMENT is made and en	ntered into this day of	, 2023, between			

THIS AGREEMENT is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2023, between the City of San Bernardino, a Charter City and municipal corporation, ("City") and San Bernardino County Transportation Authority ("SBCTA"). SBCTA and the City are sometimes each individually referred to herein as a "Party" and, collectively, as the "Parties."

### RECITALS

WHEREAS, SBCTA and the City own that certain real property in the City more specifically described in Exhibit "A" ("Property") which is attached hereto and incorporated herein by this reference; and

WHEREAS, at the time of approval of SBCTA's development project commonly known as Rail Storage & Maintenance Facility (aka "Arrow Maintenance Facility") Project (the "Project"), the City required the Project to employ on-site control measures to minimize pollutants in urban stormwater runoff; and

WHEREAS, SBCTA and City have chosen to install CDS unit, sand/oil separator and catch basin filters (the "Devices") to minimize pollutants in urban stormwater runoff; and

WHEREAS, the Devices have been installed in accordance with plans and specifications approved by the City and are specifically depicted in Exhibit "B," which is attached hereto and incorporated herein by this reference; and

WHEREAS, the SBCTA and City are aware that per the approved WQMP periodic and continuous maintenance of the Devices is required to assure proper performance of the Devices, including, but not necessarily limited to, filter material replacement, sediment removal, storm runoff control, trash maintenance and drainage system maintenance as specified in the Project's Water Quality Management Plan on file with the City; and

WHEREAS, SBCTA and City are also aware that such maintenance activity will require compliance with all Federal, State and local laws and regulations, including those pertaining to confined space and waste disposal methods in effect at the time such maintenance occurs; and

WHEREAS, California Regional Water Quality Control Board Order No. R8-2010-0036 (NPDES No. CAS 618036) San Bernardino County Municipal Separate Storm Sewer System (MS4) Permit and San Bernardino Municipal Code Section 8.80.208 requires this Stormwater Treatment Device and Control Measure Access and Maintenance Agreement; and

NOW, THEREFORE, in consideration of the City's approval of the Project and the mutual promises contained herein, the City of San Bernardino and SBCTA agree as follows:

### AGREEMENT

- 1. The City and its designees require access to the Devices and SBCTA's Property in the immediate vicinity of the Devices for the purpose of inspecting, sampling and testing of the Devices, and in cases of emergency, to undertake all necessary repairs or other preventative measures. The City shall make every effort at all times to minimize or avoid interference with SBCTA's use of the Property when undertaking such inspections and repairs.
- 2. The maintenance of the various Devices installed at the Arrow Maintenance Facility as part of the Redlands Passenger Rail Project are included in this agreement. Maintenance of the Devices shall be undertaken in accordance with such requirements. Maintenance of the Arrow Maintenance Facility is included in Agreement 20-1002367 between SBCTA and the Southern California Regional Railroad Authority.
- 3. Pursuant to MS4 Permit Provision C.3.h.ii.(1)(d), SBCTA shall record this Agreement or a notice or memorandum of this Agreement in the Official Records of the County of San Bernardino at SBCTA's expense, and such recording shall constitute notice to all successors and assigns to the title to the Property of the obligations herein set forth.
- 4. In the event any action is commenced to enforce or interpret any of the terms or conditions of this Agreement the prevailing Party shall, in addition to any costs and other relief, be entitled to the recovery of its reasonable attorneys' fees. The costs, salary and expenses of the City or SBCTA Attorney and members of his/her office in enforcing this Agreement on behalf of the City or SBCTA shall be considered "attorney's fees" for the purposes of this Agreement.
- 5. It is the intent of the Parties that the burdens and benefits herein undertaken shall constitute equitable servitudes that run with the Property and shall be binding upon future owners of all or any portion of the Property. Any Party's liability hereunder shall terminate at the time its ownership interest is terminated, except for obligations which accrue prior to the date of transfer by such owner, which shall remain the personal obligation of such owner.
- 6. Time is of the essence in the performance of this Agreement.

7. Any notice to a Party required or called for in this Agreement shall be served in person, or by deposit in the U.S. Mail, first class postage prepaid, return receipt requested, to the address set forth below. Notice(s) shall be deemed effective upon receipt, or seventy-two (72) hours after deposit in the U.S. Mail, whichever is earlier. A Party may change notice address only by providing written notice thereof to the other Party.

CITY	SBCTA
Public Works Director	Director, Transit and Rail Programs
City of San Bernardino	San Bernardino County Transportation Authority
201 North "E" Street	1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92401	San Bernardino, CA 92410-1715

- 8. Each Party hereto covenants and agrees to release, indemnify, defend, and hold harmless the other Party hereto, its affiliates and their respective members, commissioners, officers, directors, employees, agents, consultants, contractors, permittees, licensees, successors and assigns, to the maximum extent permitted by law, from and against all liability, loss, claims, suits, damages (including consequential damages), costs, judgments and expenses (including, without limitation, any fines, penalties, judgments, litigation expenses, and experts' and attorneys' fees), that arise, directly or indirectly, from, asserted against or incurred by reason of, resulting in any manner from, or relating in any manner to: (a) the acts or omissions of the indemnifying Party, its employees, contractors or agents relating to this Agreement and the performance of the duties set forth herein; (b) any claims by third parties arising from or relating to or in connection with the breach or alleged breach of any of the provisions hereof by the indemnifying Party; (c) acts or omissions of any firm employed by the indemnifying Party to perform any portion of the duties or obligations contained herein; (d) completed operations liability or other personal injury claims which may be asserted arising from respective passenger rail services; except, in each case, to the extent caused or contributed to by the gross negligence or the intentional or willful misconduct of the indemnified Party. Each Party shall obtain and maintain during the time this Agreement is in effect adequate insurance or self-insurance to cover its liability, defense and indemnification obligations, including but not limited to Commercial General Liability, Automobile Liability, Worker's Compensation and Property Insurance, in order to protect itself and the other parties. Each Party shall list each other Party as additionally insured on their respective Commercial General Liability insurance policies.
- 9. This Agreement shall be governed by and construed in accordance with the laws of the State of California. Any legal proceeding to enforce or interpret this Agreement or any of its provisions shall be filed in the San Bernardino County Superior Court.
- 10. Any amendment to this Agreement shall be valid only if in writing and approved by the Public Works Director of the City and signed by the City and the SBCTA.

------SIGNATURES ON THE FOLLOWING PAGES------

IN WITNESS WEHEREOF, the parties hereto have executed this Agreement as of the date(s) set forth below next to their respective signatures.

SAN BERNARDINO COUNTY FRANSPORTATION AUTHORITY	CITY OF SAN BERNARDINO
By: Art Bishop Board President	By:  Susan Pan Acting Deputy Public Works Director/City Engineer Public Works Department
Date:	Date:
APPROVED AS TO FORM  By:	
Julianna K. Tillquist General Counsel	
Date:	

# STORMWATER TREATMENT DEVICE AND CONTROL MEASURE ACCESS AND MAINTENANCE AGREEMENT

### EXHIBIT "A"

Property



### **EXHIBIT A - PROPERTY**

"Property" includes all of Parcels 1 and 2 described in 2003-0150680 and that portion of Parcel 1 described in 1992-0514402 which lies north of the north line of 3rd Street and northeasterly of the tracks of the San Gabriel Subdivision.

# EXHIBIT "A" PROPERTY LEGAL DESCRIPTION

### PARCEL 1: (INLAND EMPIRE MAINTENANCE FACILITY)

THAT PORTION OF LOTS 1 AND 2, BLOCK 16, RANCHO SAN BERNARDINO, IN THE CITY OF SAN BERNARDINO, COUNTY OF SAN BERNARDINO, CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 7 OF MAPS, PAGE 2, RECORDS OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE EAST LINE OF SAID LOT 1 DISTANT ALONG SAID EAST LINE, NORTH 0°26'01" WEST, 460.00 FEET FROM THE SOUTHEAST CORNER OF SAID LOT 1; THENCE ALONG SAID EAST LINE, NORTH 0°26'01" WEST, 298.67 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 966.40 FEET, A RADIAL LINE TO SAID POINT BEARS SOUTH 72°59'34" EAST; THENCE SOUTHWESTERLY, 872.86 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 51°44'59"; THENCE SOUTH 0°26'01" EAST, 43.85 FEET TO THE NORTHWESTERLY LINE OF PARCEL 1 DESCRIBED IN DEED TO SAN BERNARDINO ASSOCIATED GOVERNMENTS RECORDED DECEMBER 15, 1992 AS INSTRUMENT NO. 92-514402, OFFICIAL RECORDS OF SAID COUNTY; THENCE NORTH 76°12'48" EAST, 235.00 FEET ALONG SAID NORTHWESTERLY LINE TO A POINT IN THE EAST LINE OF SAID LOT 2, SAID POINT BEING DISTANT ALONG SAID EAST LINE, NORTH 0°26'01" WEST, 155.00 FEET FROM THE SOUTHEAST CORNER OF SAID LOT 2, SAID POINT ALSO BEING ON A NON-TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 478.34 FEET (12 DEGREE CURVE), A RADIAL LINE TO SAID POINT BEARS SOUTH 12°27'18" EAST; THENCE NORTHWESTERLY 484.43 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 58°01'33" TO THE POINT OF BEGINNING.

AREA OF THE ABOVE PARCEL 1 IS 2.02 ACRES MORE OR LESS.

### PARCEL 2:

THAT PORTION OF LOTS 2 AND 3, BLOCK 16, RANCHO SAN BERNARDINO, IN THE CITY OF SAN BERNARDINO, COUNTY OF SAN BERNARDINO, CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 7 OF MAPS, PAGE 2, RECORDS OF SAID COUNTY, DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE EAST LINE OF LOT 1, SAID BLOCK 16 DISTANT ALONG SAID EAST LINE, NORTH 0°26'01" WEST, 460.00 FEET FROM THE SOUTHEAST CORNER OF SAID LOT 1; THENCE ALONG SAID EAST LINE, NORTH 0°26'01" WEST, 298.67 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 966.40 FEET, A RADIAL LINE TO SAID POINT BEARS SOUTH 72°59'34" EAST; THENCE SOUTHWESTERLY, 872.86 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 51°44'59" TO THE TRUE POINT OF BEGINNING; THENCE SOUTH 0°26'01" EAST, 43.85 FEET TO THE NORTHWESTERLY LINE OF PARCEL 1 DESCRIBED IN DEED TO SAN BERNARDINO ASSOCIATED GOVERNMENTS RECORDED DECEMBER 15, 1992 AS INSTRUMENT

NO. 92-514402, OFFICIAL RECORDS OF SAID COUNTY; THENCE SOUTH 76°12'48" WEST, 101.70 FEET ALONG SAID NORTHWESTERLY LINE TO A POINT ON A NON-TANGENT CURVE CONCAVE SOUTHWESTERLY HAVING A RADIUS OF 456.22 FEET, SAID CURVE BEING CONCENTRIC WITH AND DISTANT NORTHEASTERLY, 8.50 FEET FROM THE CENTERLINE OF THE REDLANDS BRANCH TRACK, A RADIAL LINE TO SAID POINT BEARS NORTH 11°38'10" EAST; THENCE NORTHWESTERLY, 131.69 FEET ALONG SAID CONCENTRIC CURVE THROUGH A CENTRAL ANGLE OF 16°32'19"; THENCE CONTINUING ALONG A LINE PARALLEL WITH AND DISTANT NORTHEASTERLY, 8.50 FEET FROM SAID TRACK AND NON-TANGENT TO SAID CURVE, SOUTH 81°19'22" WEST, 68.97 FEET; THENCE NORTH 76°37'22" EAST, 305.93 FEET TO THE TRUE POINT OF BEGINNING.

AREA OF THE ABOVE PARCEL 2 IS 0.17 ACRES MORE OR LESS.

### PARCEL 3:

THAT PORTION OF LOTS 3 AND 4, BLOCK 16, RANCHO SAN BERNARDINO, IN THE CITY OF SAN BERNARDINO, COUNTY OF SAN BERNARDINO, CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 7 OF MAPS, PAGE 2, RECORDS OF SAID COUNTY, DESCRIBED AS FOLLOWS:

COMMENCING AT A POINT ON THE EAST LINE OF LOT 2, SAID BLOCK 16 DISTANT ALONG SAID EAST LINE, NORTH 0°26'01" WEST, 155.00 FEET FROM THE SOUTHEAST CORNER OF SAID LOT 2, SAID POINT BEING THE NORTHEAST CORNER OF PARCEL 1 DESCRIBED IN DEED TO SAN BERNARDINO ASSOCIATED GOVERNMENTS RECORDED DECEMBER 15, 1992 AS INSTRUMENT NO. 92-514402, OFFICIAL RECORDS OF SAID COUNTY; THENCE SOUTH 76°12'48" WEST, 438.14 FEET ALONG THE NORTHWESTERLY LINE OF SAID PARCEL 1 TO THE TRUE POINT OF BEGINNING, LAST SAID POINT BEING ON A NON-TANGENT CURVE CONCAVE SOUTHERLY HAVING A RADIUS OF 422.72 FEET, SAID CURVE BEING CONCENTRIC WITH AND DISTANT SOUTHERLY, 25.00 FEET FROM THE CENTERLINE OF THE REDLANDS BRANCH TRACK, A RADIAL LINE TO SAID POINT BEARS NORTH 00°52'53" WEST; THENCE WESTERLY, 28.59 FEET ALONG SAID CONCENTRIC CURVE THROUGH A CENTRAL ANGLE OF 03°52'28"; THENCE CONTINUING PARALLEL WITH AND DISTANT SOUTHWESTERLY, 25.00 FEET FROM SAID TRACK THE FOLLOWING FOUR COURSES: NON-TANGENT TO SAID CURVE, SOUTH 81°19'22" WEST, 66.97 FEET, SOUTH 77°22'37" WEST, 58.07 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 1791.98 FEET, SOUTHWESTERLY, 144.40 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE 04°37'01", A RADIAL LINE TO SAID POINT BEARS SOUTH 12°44'59" EAST, NON-TANGENT TO SAID CURVE, SOUTH 83°08'16" WEST, 43.17 FEET TO THE NORTHERLY LINE OF 3<sup>RD</sup> STREET; THENCE ALONG SAID NORTHERLY LINE, NORTH 89°37'45" EAST, 112.97 FEET TO SAID NORTHWESTERLY LINE OF SAID PARCEL 1; THENCE NORTH 76°12'48" EAST, 229.92 FEET TO THE TRUE POINT OF BEGINNING.

AREA OF THE ABOVE PARCEL 3 IS 0.07 ACRES MORE OR LESS.

### **BNSF PROPERTY DESCRIPTION**

ALL THAT PORTION OF LOTS 1, 2, 3 AND 4, BLOCK 16, RANCHO SAN BERNARDINO, IN THE CITY OF SAN BERNARDINO, CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 7 OF MAPS, PAGE 2, RECORDS OF SAID COUNTY, SITUATED TO THE NORTH OF THE REAL PROPERTY DESCRIBED ON EXHIBIT "A" HEREOF.

This is to certify that the interest in real property conveyed by The within instrument to the San Bernardino Associated Governments, is hereby accepted and that the Grantee consents to the recordation thereof by its duly authorized officer.

Dated:

Norman R. King

**Executive Director** 

### CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

to be the person(s) whose name(s) is/amsubscribed to the within instrument and acknowledged to me that he/ehe/threy executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), of the entity upon behalf of which the person(s) acted, executed the instrument.  WITNESS my hand and official seal.  WITNESS my hand and official seal.  Signature of Notary Public  OPTIONAL  Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document Title or Type of Document:  Document Date:  Number of Pages:  Signer(s) Other Than Named Above:  Capacity(ies) Claimed by Signer	State of California	,
Personally known to me   proved to me on the basis of satisfactor evidence   proved to me on the basis of satisfactor evidence   to be the person(s) whose name(s) is/am subscribed to the within instrument an acknowledged to me that he/ahe/threy executes the same in his/her/threir authorized capacity(#ea), and that by his/her/threir authorized capacity(#ea).	County of Spn Bernardino	2 } ss.
Personally known to me   proved to me on the basis of satisfactor evidence   proved to me on the basis of satisfactor evidence   to be the person(s) whose name(s) is/am subscribed to the within instrument an acknowledged to me that he/ahe/threy executes the same in his/her/threir authorized capacity(#ea), and that by his/her/threir authorized capacity(#ea).	On <u>Feb. 4,2003</u> , before me, <u>Feb. 4,2003</u> , before me, <u>Feb. 4,2003</u>	Rame / R. E. Cinque Notary Pul Name and Antie of Officer (e. F. Jane Doe, Notary Public") R. King
proved to me on the basis of satisfactor evidence  to be the person(s) whose name(s) is/ansubscribed to the within instrument and acknowledged to me that he/ehe/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their capacity(ies) on the instrument the person(s) of the entity upon behalf of which the person(s) acted, executed the instrument.  WITNESS my hand and official seal.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudulent removal and realtachment of this form to another document.    Description of Attached Document and could prevent fraudu		Name(s) of Gigner(s)
subscribed to the within instrument and acknowledged to me that he/she/threy executed the same in his/he/threir authorized capacity(iee), and that by his/her/threir capacity(iee), and that by his/her/threir signature(s) on the instrument the person(s), of the entity upon behalf of which the person(s) acted, executed the instrument.  WITNESS my hand and official seal.  Description of Attached Document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document:  Title or Type of Document:  Document Date:  Number of Pages:  Signer's Name:  Vornen K. King  Individual  Corporate Officer — Title(s):  Partner — Limited   General   Attorney in Fact  Trustee  Guardian or Conservator  Other:		☐ proved to me on the basis of satisfactory
WITNESS my hand and official seal.    Place Notary Seal Above	Commission # 1265170 Notary Public - California	capacity <del>(ies)</del> , and that by his/ <del>her/thei</del> r signature(ଛ) on the instrument the person(s), or the entity upon behalf of which the person(s)
Place Notary Seal Above  OPTIONAL  Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document Title or Type of Document:		WITNESS my hand and official seal
Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document Title or Type of Document:  BNSF  Property  Exchange  Document Date:  Number of Pages:  Signer(s) Other Than Named Above:  Capacity(ies) Claimed by Signer Signer's Name:    Document Date:		
Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document Title or Type of Document:  BNSF  Property  Exchange  Document Date:  Number of Pages:  Signer(s) Other Than Named Above:  Capacity(ies) Claimed by Signer Signer's Name:    Document Date:	*	Dona ligge
Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document Title or Type of Document:	Place Notary Seal Above	Signature of Notary Oblic
Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.  Description of Attached Document Title or Type of Document:		PTIONAL —————————
Title or Type of Document:	Though the information below is not required by law	w, it may prove valuable to persons relying on the document
Signer(s) Other Than Named Above:  Capacity(ies) Claimed by Signer  Signer's Name: Norman K. King Individual Corporate Officer — Title(s): Partner — Limited General Attorney in Fact Trustee Guardian or Conservator Other:	Description of Attached Document Title or Type of Document:	sperty Exchange
Capacity(ies) Claimed by Signer  Signer's Name:	Document Date:	Number of Pages:
Signer's Name:	Signer(s) Other Than Named Above:	
Individual Top of thumb here   Corporate Officer — Title(s):	Capacity(ies) Claimed by Signer	
☐ Individual ☐ Corporate Officer — Title(s): ☐ Partner — ☐ Limited ☐ General ☐ Attorney in Fact ☐ Trustee ☐ Guardian or Conservator ☐ Other: ☐ Other: ☐ Top of thumb here	Signer's Name: Norman K. King	RIGHT THUMBPRINT OF SIGNER
□ Partner — □ Limited □ General   □ Attorney in Fact   □ Trustee   □ Guardian or Conservator   □ Other:	☐ Individual	Top of thumb here
<ul> <li>□ Attorney in Fact</li> <li>□ Trustee</li> <li>□ Guardian or Conservator</li> <li>□ Other:</li> <li>□ Other:</li> </ul>		
<ul><li>□ Trustee</li><li>□ Guardian or Conservator</li><li>□ Other:</li><li>□ Other:</li></ul>		
☐ Guardian or Conservator ☐ Other:	•	
□ Other:Signer Is Representing: SAWBAG	☐ Guardian or Conservator	
Signer Is Representing: SANBAG	☐ Other:	
	Signer Is Representing: 5ANBAG	
	6	

## LEGAL DESCRIPTION

### PARCEL 1:

THAT PORTION OF LOTS 2 AND 3, BLOCK 16, RANCHO SAN BERNARDINO, IN THE CITY OF SAN BERNARDINO, COUNTY OF SAN BERNARDINO, AS SHOWN BY MAP ON FILE IN BOOK 7 PAGE(S) 2, OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE EAST LINE OF LOT 2 WHICH IS 155 FEET NORTH OF THE SOUTHEAST CORNER OF SAID LOT 2, BLOCK 16, RANCHO SAN BERNARDINO;

THENCE SOUTH, ALONG THE EAST LINE OF LOT 2, TO THE NORTH LINE OF 3RD STREET;

THENCE WEST, ALONG THE NORTH LINE OF SAID 3RD STREET, A DISTANCE OF 650 FEET, TO A POINT OF INTERSECTION OF THE NORTH LINE OF 3RD STREET WITH THE NORTHERLY PROLONGATION OF THE EAST LINE OF KENDALL AVENUE;

THENCE NORTHEASTERLY 670 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

### PARCEL 2:

THAT PORTION OF LOTS 10, 11, 12, 13 AND 14, BLOCK 15, RANCHO SAN BERNARDINO, IN THE CITY OF SAN BERNARDINO, COUNTY OF SAN BERNARDINO, AS SHOWN BY MAP ON FILE IN BOOK 7 PAGE(S) 2, OF MAPS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE EAST LINE OF MT. VERNON AVENUE, 82.50 FEET WIDE, WHICH IS 25 FEET SOUTH OF THE CENTERLINE OF THE SOUTH MAIN TRACK OF THE ATCHISON, TOPEKA AND SANTA FE RAILWAY COMPANY'S PASADENA MAIN LINE:

THENCE SOUTH, ALONG THE EAST LINE OF MT. VERNON AVENUE, A DISTANCE OF 80 FEET TO A POINT IN A LINE WHICH IS 10 FEET SOUTH OF AND PARALLEL TO THE SANTA FE SIDE TRACK NO. 40; THENCE EASTERLY, ALONG SAID LINE WHICH IS PARALLEL TO AND 10 SOUTH OF THE SANTA FE SIDE TRACT NO. 40, A DISTANCE OF 650 FEET;

THENCE SOUTH 165 FEET TO THE NORTH LINE OF 3RD STREET;
THENCE EASTERLY, ALONG THE NORTH LINE OF 3RD STREET, 15 FEET TO
THE SOUTHWEST CORNER OF THAT CERTAIN PARCEL DESCRIBED AS PARCEL
1 IN THAT CERTAIN QUITCLAIM DEED TO THE CITY OF SAN BERNARDINO,
RECORDED APRIL 30, 1959 IN BOOK 4805 PAGE 81 OF OFFICIAL
RECORDS OF RIVERSIDE COUNTY, CALIFORNIA;

THENCE ALONG SAID PARCEL 1, NORTHERLY, AT RIGHT ANGLES, A DISTANCE OF 5.00 FEET;

THENCE EASTERLY, AT RIGHT ANGLES, A DISTANCE OF 260.00 FEET;

THENCE EASTERLY, ALONG THE NORTHERLY LINE OF 3RD STREET, A EXHIBIT A DISTANCE OF 22 FEET, TO THE SOUTHWEST CORNER OF THAT CERTAIN PARCEL DESCRIBED AS PARCEL 2 IN THE CERTAIN QUITCLAIM DEED TO THE CITY OF SAN BERNARDINO, RECORDED APRIL 30, 1959 IN BOOK 4805 PAGE 81 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, CALIFORNIA; THENCE NORTHERLY, AT RIGHT ANGLES, A DISTANCE OF 5.00 FEET; THENCE EASTERLY, AT RIGHT ANGLES, A DISTANCE OF 412.00 FEET; THENCE SOUTHERLY, AT RIGHT ANGLES, A DISTANCE OF 5.00 FEET, TO A POINT IN THE NORTHERLY LINE OF SAID 3RD STREET; THENCE EASTERLY, ALONG THE NORTHERLY LINE OF 3RD STREET. A DISTANCE OF 111 FEET, TO THE SOUTHWEST CORNER OF THAT CERTAIN PARCEL DESCRIBED AS PARCEL 3 IN THAT CERTAIN QUITCLAIM DEED TO THE CITY OF SAN BERNARDINO, RECORDED APRIL 30, 1959 IN BOOK 4805 PAGE 81 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, CALIFORNIA; THENCE EASTERLY. ALONG THE EASTERLY PROLONGATION OF SAID 3RD STREET, A DISTANCE OF 90.37 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE NORTHWEST, HAVING A RADIUS OF 200.00 FEET; THENCE NORTHEASTERLY, ALONG SAID CURVE, TANGENT TO THE LAST MENTIONED COURSE, THROUGH A CENTRAL ANGLE OF 41 DEGREES 00'00" AN ARC DISTANCE OF 143.12 FEET; THENCE NORTHEASTERLY, ON A TANGENT TO SAID CURVE, A DISTANCE OF 154.94 FEET TO A POINT IN THE EASTERLY LINE OF 'K' STREET

(45 FEET WIDE), AS SAID 'K' STREET IS DESCRIBED IN THAT CERTAIN

DEED TO THE CITY OF SAN BERNARDINO, RECORDED IN BOOK 422 PAGE

238, OF DEEDS, RECORDS OF SAN BERNARDINO COUNTY, CALIFORNIA,

SAID TANGENT MAKING A SOUTHWESTERLY ANGLE OF 44 DEGREES 51'30" WITH THE EASTERLY LINE OF SAID 'K' STREET, SAID POINT BEING DISTANT, SOUTHERLY 8.54 FEET ALONG SAID EASTERLY LINE FROM THE SOUTHERLY LINE OF 3RD STREET AS SHOWN ON THE MAP OF SAID RANCHO

THENCE SOUTHWESTERLY, ALONG A CURVE CONCAVE TO THE SOUTHEAST, HAVING A RADIUS OF 216.25 FEET, THROUGH A CENTRAL ANGLE OF 5 DEGREES 17'31" AN ARC DISTANCE OF 19.97 FEET TO THE INTERSECTION OF A LINE BEING 25 FEET SOUTH OF AND PARALLEL WITH THE CENTERLINE OF THE SOUTH MAIN TRACK OF SAID RAILWAY'S PASADENA MAIN LINE:

SAN BERNARDINO;

THENCE WESTERLY ALONG SAID PARALLEL LINE, A DISTANCE OF 1809.85 FEET, TO THE EAST LINE OF MT. VERNON AVENUE AND THE POINT OF BEGINNING.

This is to certify that the interests in the real property conveyed by the Grant Deed dated December 10, 1992, from The Atchison, Topeka and Santa Fe Railway Company, a Delaware corporation, to SAN BERNARDINO ASSOCIATED GOVERNMENTS ("SANBAG"), a county transportation commission existing under the authority of Section 130050 et seq. of the California Public Utilities Code, is hereby accepted by the undersigned officer of SANBAG on behalf of SANBAG pursuant to authority conferred by resolution of the Board of Commissioners of SANBAG adopted on November 4, 1992, and the Grantee consents to the recordation thereof by its duly authorized officer.

Dated: December 11, 1992

SAN BERNARDINO ASSOCIATED

GOVERNMENTS

Name: Wesley C. McDaniel

Title: Executive Director

39768

COUNTY OF LOS ANGELES

On December 11, 1992, before me Marlene A. Seaholm, a Notary Public in and for said County and State, personally appeared Wesley C. McDaniel, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

WITNESS my hand and official seal.

Malene a. Sehl

(Seal)



# STORMWATER TREATMENT DEVICE AND CONTROL MEASURE ACCESS AND MAINTENANCE AGREEMENT

### EXHIBIT "B"

City Approved Plans for Water Quality Treatment



JAKE S. ROBERTS R.C.E. No. 77308

(sb)

GEORGE J. HARVILLA

SEAL HOLDER

SD REDESIGN

DESCRIPTION

AWF

3-1-19

1"=20'

24 **OF** 248

STORM DRAIN PLAN

JAKE S. ROBERTS R.C.E. No. 77308

AWF

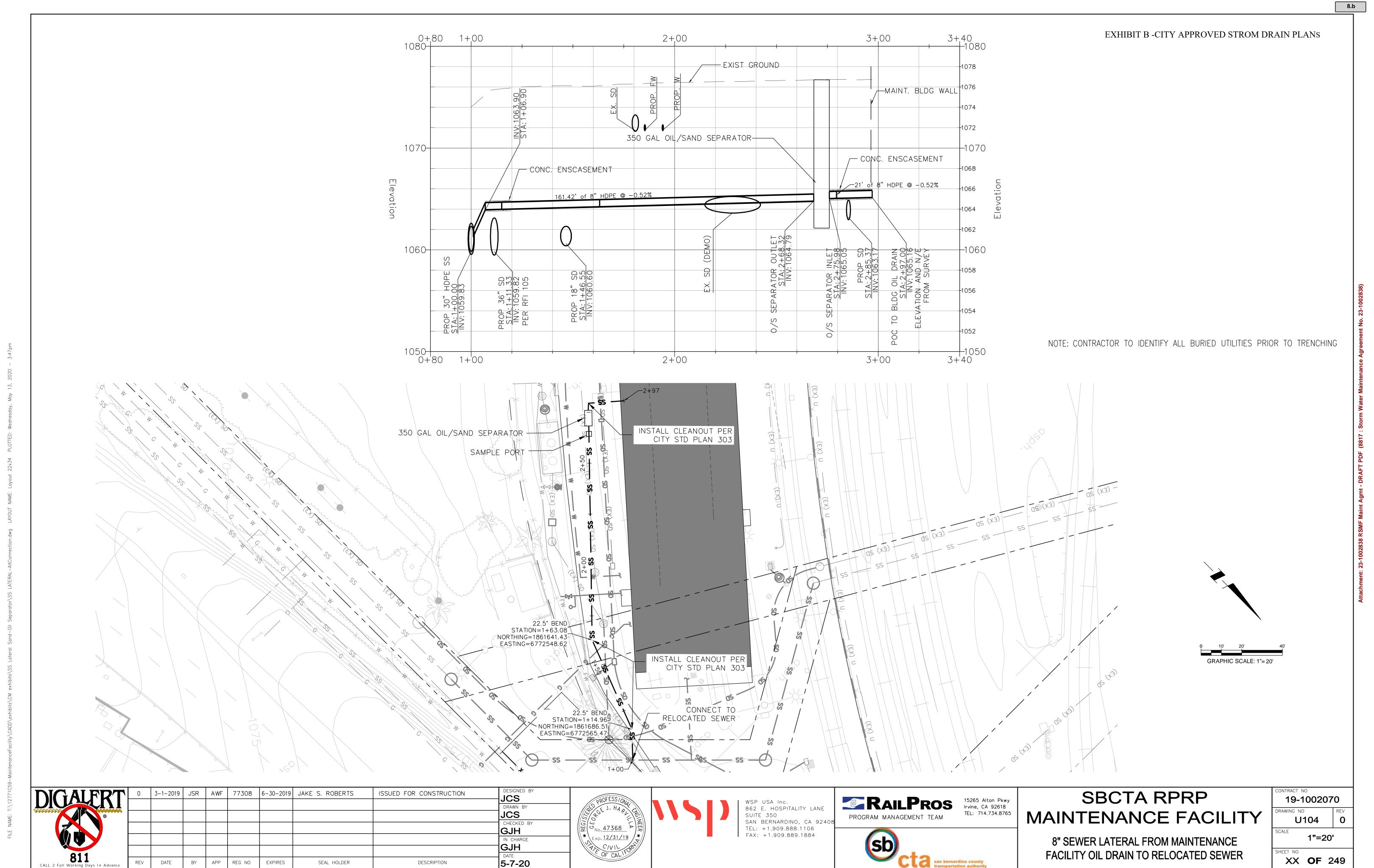
3-1-19

DESCRIPTION

SEAL HOLDER

25 **OF** 248

STORM DRAIN PLAN



### Minute Action

**AGENDA ITEM: 9** 

Date: February 9, 2023

Subject:

Right-of-Way Acquisition Property Updates

### Recommendation:

Receive and file the updated list of Right-of-Way property acquisitions for the Transit and Rail Department projects, which includes changes to the Board of Directors' authorized property list and provides the current listing of San Bernardino County Transportation Authority Transit and Rail Programs Eminent Domain actions.

### Background:

The San Bernardino County Transportation Authority (SBCTA) is responsible for the development and delivery of transit projects. The acquisition of public and private properties is often required to facilitate the implementation of projects. The intent of this agenda item is to inform the Board of Directors of SBCTA's success in avoiding costly litigation while acquiring property necessary for SBCTA's Transit projects. This agenda item also provides a listing of all properties that were approved by the SBCTA Board of Directors (Board) and properties that have been added or deleted for these projects.

On January 2, 1971, Public Law 91-646 the "Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970," was signed into law by Congress to ensure that people whose real property is acquired, or who must move as a result of the needs of a Federal Aid project, will be treated fairly and equitably and will receive assistance in moving from the property they occupy to a location equal or better. To ensure fair and consistent treatment of property owners and those displaced as a result of the projects, SBCTA developed a Right-of-Way (ROW) Acquisition Procedures Manual compliant with all federal and state laws, statutes, and regulations as applicable, to guide staff through the property acquisition, relocation, and disposition processes. To exercise consistent treatment of property owners this process is utilized on all property acquisitions whether or not federal funds are utilized.

SBCTA seeks to reach fair settlements with property owners based on the value of just compensation which is derived from appraisal values. Through the acquisition process staff is highly communicative with those affected by SBCTA's projects in order to gain a full understanding of each property owner's concerns and the factors concerning the appropriate property appraisal. While many acquisitions are either accepted based on just compensation, or with limited negotiations, there are situations where, due to schedule considerations, lack of property owner response, title issues on the property, or significant differences on the acquisition price, legal proceedings are required. In these cases, while negotiations with the property owners are continued, the Board conducts a Resolution of Necessity (RON) hearing to establish the need for the property, need for the project, and that a fair offer of just compensation has been tendered to the property owner of record.

In cases where a RON hearing occurs, many of the properties are acquired through a settlement prior to the filing of litigation. Settlements occur through contracts that the SBCTA Acquisition Agent negotiates directly with property owners ('Contract' column in Table 1), attorney settlement agreements that the court accepts or settlement agreements resulting from mediation

Entity: San Bernardino County Transportation Authority

Transit Committee Agenda Item February 9, 2023 Page 2

by an unbiased third party mediator ('Attorney' column in Table 1), or through a trial judgment ('Court' column in Table 1). Only a small proportion of properties actually go to trial to determine just compensation for property acquisition. Due to the cost associated with litigation, it is generally in SBCTA's best interest, and in the best interest of property owners, to settle on a fair determination of just compensation for the real property interests prior to trial. In an effort to meet the schedule and budget, and to follow state and federal requirements, staff remains committed to practicing fair and equitable treatment of those impacted by SBCTA's projects. The following table is an update showing the current status and number of properties acquired for SBCTA's Transit and Rail Department projects and the ultimate disposition as to how a settlement was reached.

Table 1

Tuble 1							
		Properties/Parcels					
		Acquired		Resolution	of Necessi	ty (RON)	
		with no	Litigation/ Settlement Type				
	Number	RON		Pending			
Project	Acquire	Hearing	Total	Cases	Contract	Attorney	Court
West Valley Connector Project *	181	71	110	74	36	0	0
Redlands Rail Project*	62	41	21	1	20	0	0
Rancho Siding Project*	2	0	0	0	0	0	0

<sup>\*</sup>Still in Progress.

The second part of this agenda item is to provide the Board with a complete listing of properties that were approved by the Board for these projects, including added or deleted properties. The ROW acquisitions list was taken before the Board on January 6, 2021 and approved with the following language:

"Authorize staff to appraise properties identified in Table \_\_ and to make offers of Just Compensation to the property owners for the acquisition of property necessary for the XXX (Project); and"

"Authorize the Director of Director of Transit and Rail Programs to add or delete parcels in Table as the Director determines necessary for the Project."

During the course of project development, minor changes to a project's ROW requirements may occur due to design refinements, construction staging revisions, or utility relocation requirements. SBCTA typically tries to minimize the property impacts on every project, but often the identified list of properties occurs relatively early in the final design and ROW phases, which is why there can be changes to these requirements as the project progresses.

Annually, complete listings of Board approved property acquisitions, including added or deleted properties, will be provided to the Board of Directors unless otherwise requested.

### Financial Impact:

This item is consistent with the Fiscal Year 2022/2023 Budget.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

### Responsible Staff:

Joy Buenaflor, Project Manager

Transit Committee Agenda Item February 9, 2023 Page 3

This page intentionally left blank

Approved Transit Committee Date: February 9, 2023 Witnessed By:

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_WVC [Revision 1] (9168: ROW Acquisition Property Updates)

APN	Property Owner	Present Use	
011006101	DE VAZQUEZ, ELODIS MUNOZ	Commercial/Vacant Land	
011006104	SALHAB, FAYEK	Commercial/Vacant Land	
011006117	SAN BERNARDINO CO FLOOD CONTROL DIST	General/Vacant Land	
011006118	SALHAB, FAYEK J	Convenience Store (7-11)	
011007102	SHIH, SEN M	Commercial/Vacant Land	
011007106	AMERICAN WEST REGIONAL CENTER LLC	Commercial/Vacant Land	
011007107	AMERICAN WEST REGIONAL CENTER LLC	Commercial/Vacant Land	
011007210	GRABOWSKI, PATRICK F	Commercial/Theater	
011007211	GRABOWSKI, PATRICK F	Mobile/Manufactured Home	
	(Comet Trailer Park)	(regardless of Land ownership)	
011011110	ROWLANDS PROPERTIES	Commercial/Vacant Land	
011012105	MATLOCK LIVING TRUST 1997 4-2-97	IndustrialVacant Land	
011012108	BEACON GROUP INC, THE	Commercial/Auto Repair (& related), Garage	
011012109	BEACON GROUP INC, THE	Light Industrial/10% improved office space; machine shop	
011012110	BEACON GROUP INC, THE	Commercial/ Distribution Warehouse	
011013106	PANNONE PROPERTIES LLC	Commercial/ Distribution Warehouse	
011013107	PANNONE PROPERTIES LLC	Commercial/ Distribution Warehouse	
011013108	PANNONE PROPERTIES LLC	Commercial/Retail Stores (Personal Services,	
011013109	JAUREGUI, FRANCISCO	Commercial/Vacant Land	
011013113	LA COMMARE, JAMES AND JOSEPHINE TR	Commercial/Parking Lot	
		Commerical/GENERAL/Vacant	
<del>011013122</del>	SAN BERNARDINO CO FLOOD CONTROL DIST	Land	
101049102	PAYMASTER ASHWIN C	Commercial	
101049103	MAHDAVI AMIR	Commercial	
		Packet F	

APN	Property Owner	Present Use
101049116	HAGEN JHON D	Commercial/Auto repair (& related), Garage
101052217	SARINANA, LARRY	Commercial
101054301	CUCCUIA FRANK J FAMILY TRUST	Commercial/Parking
101054302	CUCCUIA FRANK J FAMILY TRUST	Commercial/Parking
101054303	CUCCUIA FRANK J FAMILY TRUST	Commercial/Vacant
101054304	NASH MOTOR LLC	Commercial
101054305	RYAN, E & R MARITAL TRUST 3-31-86	Commercial Single Family Residential
101054306	RYAN, E & R MARITAL TRUST 3-31-86	Commercial Neighborhood: Shopping Center, Strip Center,
101054307	ROSE-IN-BLOOM INC	Commercial - Retail Stores
101054309	ROBINSON, LINDA	Commercial/Parking
101054310	CHAROLET, CESAR	Commercial/Auto Center
101054311	CHAROLET, CESAR	Commercial/Parking Lot
101054312	CAMPIO, EARL	Commercial/Residential Commercial/Office/Residential
101054313	JUAREZ FAMILY 2005 REV TR 9-23-05	Commercial/Retail Stores (Personal Services,
101054314	JUAREZ FAMILY 2005 REV TR 9-23-05	Commercial/Retail Stores (Personal
101054332	GRIMES, ELIZABETH TRUST	Commercial/Neighborhood: Shopping Center, Strip Center,
101055205	DOWNEY BRAD	Commercial/Parking
101055206	MUNUGALA, BHASKARA	Commercial
101055207	JAFARARIN, AMIN	Commercial
101055211	GONZALEZ, ALBERTO	Commercial
101055212	SOLANKI, GIRISH	Commercial/Retail

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_WVC [Revision 1] (9168: ROW Acquisition Property Updates)

APN	Property Owner	Present Use
101055213	SOLANKI, GIRISH	Commercial/Retail
101055214	MALAGON, SYLVERIO	Commercial/Restaurant
101055215	MALAGON, SYLVERIO	Commercial/Parking
101055232	JUAREZ, ALBINO	Commercial
101055233	JUAREZ, ALBINO	Commercial
101055234	JUAREZ, ALBINO	Commercial/Parking
101055237	JAFARARIN, AMIN	Commercial
101055238	NABHAN, MAJED	Commercial
101111104	UTR HOLT BENSON LLC	Commercial/VACANT
101111105	HOLT INVESTMENT LLC	Commercial/Auto repair (& related),
101111118	ASTFALK ROY DALE TR	Commercial/Retail Stores (Personal
101111120	LIN, SHINN LIANG	Commercial/Light Industrial (10% improved office space;
101111121	UTR HOLT BENSON LLC	Commercial/Financial Bldg (Bank, S&L,
101112102	JAUGERUI TRINIDAD	Commercial/Vehicle Rentals,  Vehicle Sales
101112113	HARDEN WILLIAMS	Commercial/Retail Stores (Personal Services,
101112117	PIRSEH LLC	Commercial/Vehicle Rentals,  Vehicle Sales
101112118	PIRSEH LLC	Commercial/Vehicle Rentals,  Vehicle Sales
101112122	ONTARIO ICE SKATING CENTER INC	Commercial
101112124	JABER FAMILY TRUST	Commercial/Retail Stores (Personal Services,
101112126	DEWEY GROUP LP	Commercial Office (General)
101112127	BUX KARIM	Commercial/Light Industrial
(101112121) 101113207	PAINT BUCKET INC	(10% improved office space;  Commercial/Retail

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_WVC [Revision 1] (9168: ROW Acquisition Property Updates)

# West Valley Connector Project Parcel Listing Approved Board of Directors January 6, 2021

APN	Property Owner	Present Use
101113208	YAVELAK, DUANE & SHIRLEY FAM REV LIV	Commercial
101113209	YAVELAK FAMILY REVOC LIVING TRUST	Commercial
101113210	FERNANDEZ FAMILY TRUST 3/2/15	Commercial/Auto repair (& related),
101113211	FERNANDEZ FAMILY TRUST 3/2/15	Commercial/Mini-Warehouse, Self-Storage
101113212	VOLM, ROBERT W	Commercial/Auto repair (& related),
101114106	NRP DEVELOPMENT, INC	Commercial/Vehicle Rentals,  Vehicle Sales\
101114107	GRACE PROPERTY MANAGEMENT LLC	Commercial Office (General)
101114111	SHORT, WILLIAM S & AUDREE L	Commercial/Vacant/Parking
101114113	SHORT, WILLIAM S	Commercial/Auto repair (& related),
101114116	DIBADJ, HAMID	Commercial/Vehicle Rentals,  Vehicle Sales
101114130	SHORT, WILLIAM S	Commercial - Vacant Land
101114132	SILVERTON EXEMPT TRUST 3/13/07	Commercial Office (General)
101114135	LIEU, KHANG BAO	Commercial/Motel
101114136	KAITZ, ROBERT M & BARBARA E 2001 FAM	Commercial/Retail Stores (Personal Services,
104847114	HARB, NADIM FAYEZ	Commercial - Vacant Land
104847115	VALENCIA, BENJAMIN N	Commercial/Auto repair (& related),
104847122	JOYFUL NATIONS MINISTRIES	Commercial/Vacant
104847123	JOYFUL NATIONS MINISTRIES	Commercial/Church
104847124	PAMA IV PROPERTIES LP	Residential/Apartments
104848101	SKY VILA MOBILE PARK	Residential/Trailer Park
104848102		Commercial
104848103	TIRE ZONE LLC	Commercial Packet P

Packet Pg. 105

APN	Property Owner	Present Use
104848106	MILLER LIVING TRUST 3-3-87 - EST OF	CommercialVacant
104848107	JIMENEZ JOSE	Commercial
104848127	PATEL, B FAMILY TRUST 2-13-91	Commercial/Parking
104848128	HARB, MAAN F	Commercial/Vacant
104848129	HARB, MAAN F	Commercial/Vacant
104851210	ALEMAN FAMILY TRUST 2014	Commercial/Service station (full service)
104851211	WAS765 LLC	Residential
104851213	IMMANUEL PROPERTY	commercial/strip
104851214	AREC 8 LLC	commercial
104851215	AREC 8 LLC	Commercial/Parking
104851216	CHAVEZ, YOLANDA	Commercial/Retail Stores (Personal
104851217	AYALA, SALVADOR & MARIA C FAM TR 4/1	Residential/Duplex (2 units, any combination)
104851218	HALSTEAD, FRANK E & MARIA E FAM TR 8	Commercial
104851219	CHAING, WILLIAM	Commercial/Parking
104851220	CHAING, WILLIAM	Commercial
104851221 (104851229)	BIR, RAGHBIR S	Commercial/Vacant
104851222 (104851229)	BIR, RAGHBIR S	Commercial
104851228	LOZANO-ORTEGA	vacant land
104852208	OLIVOS, DANIEL & HEDDY FAM TR 07/31/	Commercial/Auto repair (& related),
104852209	ROSENBLUM, JERRY	Commercial
104852210	AVILA, RAUL	Commercial

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_WVC [Revision 1] (9168: ROW Acquisition Property Updates)

	January 0, 2021	
APN	Property Owner	Present Use
104852211	BANK OF CALIFORNIA TR	Retail Stores (Personal Services,
104852315	KB MAASS TRUST 2014	Single Family Residentia
104852316	ELIAS PROPERTIES LLC	Multi-Family Dwellings (generic,
104852317	INIGUEZ, MANUEL V	Single Family Residential
104852414	KIPPER, RONALD A	Parking
104852415	KIPPER, RONALD A	Commercial - Vacant Land
104852416	KIPPER, RONALD A	Parking
104852417	TAWIL, ELIA REV TR 12/20/06	Commercial
104852516	SWERDLOFF, RONALD S	Commercial
104852517	COLLAZO, JOSE	Commercial
104852518	COLLAZO, JOSE	Commercial - Vacant Land
104852520	CISNEROS, ISRAEL	Commercial
104859128	EL POLLO LOCO INC	Community: Shopping Plaza, Shopping Center, Mini-Mall
104859129	STATER 108 LLC	Grocery, Supermarket
104859130	HOLT-SAN ANTONIO LLC	Neighborhood: Shopping Center, Strip Center, Enterprise Zone
104859132	BAY CAL ONTARIO PARTNERS LLC	Vacant
104860413	MACK PARTNERS LLC	Fast Food Restaurant / Drive- thru
104860414	RAMIREZ, CRISTOBAL	Fast Food Restaurant / Drive- thru
104860415	AMINI, HAMID	Commercial Office (General)
104901103	QUESADA, VICTORIA R TR	Commercial/Office/

APN	Property Owner	Present Use
104901104	REINA HOLDING COMPANY LLC	Towing
104901105	M & L CENTER LLC	Commercial
104901201	AMARO REVOCABLE FAMILY TRUST 2008	Residential
104901202	KARPOUZIS LIVING TRUST	Parking Lot
104901224	KARPOUZIS LIVING TRUST 05/23/05	Fast Food Restaurant / Drive- thru
104902103	CHIANG FAMILY TRUST 7-8-10	Restaurant
104902104	CHIANG FAMILY TRUST 7-8-10	Motel
104902128	DINGLE, WILLIAM T & ELIZABETH G (TRU	Retail Stores (Personal Services,
104902129	KUO, JIINGLIN J	Motel
104906301	NA, SUSAN TR	Commercial
104906302	CITY OF ONTARIO	Commercial
104906303	ROJAS, ALICIA FAMILY TRUST 12/15/08	Commercial
104906304	ROJAS, ALICIA FAMILY TRUST 12-15-08	Commercial
104906305	CARVALHO, JOAO R (LISA)	Commercial
104906511	B & G PLAZA	Fast Food Restaurant / Drive- thru
104906602	BANH, PHUOC	Commercial
104909101	KIM, HEE C	Commercial
104909102	CRAITENBERGER FAMILY TRUST	Commercial - Vacant Land
104909103	AYALCO, LLC	Vacant
104909104	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Commercial

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_WVC [Revision 1] (9168: ROW Acquisition Property Updates)

APN	Property Owner	Present Use	
104909301	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Commercial	
104909302	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Commercial	
104909303	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Commercial Vacant	
104909304	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Vacant	
104909306	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Commercial	
104909307	ALMARAZ, JUDY FAMILY TRUST 6-3-08	Vacant	
104909309	CHAVEZ, JAVIER H TR	Commercial	
104909310	CHAVEZ, JAVIER H TR	Parking	
104909401	BELICHESKY-FILIPOVIC TRUST 6/23/06	Conmercial Vacant	
104909402	BELICHESKY-FILIPOVIC TRUST 6/23/06	Commercial	
104909404	CAGLE FAMILY TRUST	Commercial	
104909414	CAGLE FAMILY TRUST	Commercial	
104910104	MILLER, DENYSE M	Retail	
104910105	ENRIQUEZ, GUY R NON EXEMPT TRUST	Residence Quadruplex	
104910106	KIM, HENRY C	Commercial	
104910107	KIM, HENRY C	Commercial	
104910108	LANDGRAVE, RAFAEL	Commercial/Office/ Residential (mixed use	
104910109	LEON, LINO	Commercial	
104910110	GRIFFITH, ROGER A TR	Commercial/Office/ Residential (mixed use	
104910111	GRIFFITH, ROGER ALAN	Commercial	
104910112	LEDESMA FAMILY TRUST 9-29-05	Commercial	
104910113	RAULY'S TRUST 10/24/95	Commercia	

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_WVC [Revision 1] (9168: ROW Acquisition Property Updates)

	January 0, 2021		
APN	Property Owner	Present Use	
104910114	RAULY'S TRUST 10/24/95	Commercial	
104910115	RAULY'S TRUST 10/24/95	Parking	
104910116	LEDESMA, DANIEL E	Parking	
104910118	LEDESMA, DANIEL E	Commercial	
104910138	CHANG, AARON	Commercial	
104910139	SEA PARTNERS LLC	Retail	
104910140	GOLDEN STATE ALLIANCE, LLC	Commercial	
104913102	GOLDEN STATE ALLIANCE LLC	Vacant	
104913103	GOLDEN STATE ALLIANCE LLC	Vacant	
104913104	MALAGON, SYLVERIO	Vacant	
104913105	YOO JUN SON FAMILY TRUST	Commercial - Retail Stores	
104913106	TREMAZI, MUHAMMAD S	Vacant	
104913108	RELIANCE MOTORS LLC	Vehicle Rentals, Vehicle Sales (auto/truck/RV/boat/etc.)	
104913113	HADDAD, RAFFI	Vacant	
104913114	RIVAS, JESUS	Residential	
104913115	BUSINESS OWNER	Vacant	
104913116	GOLDEN STATE ALLIANCE LLC	Vacant	
104913118	GROUP II AZUSA PROPERTIES	Parking	
104913120	1010 HOLT LLC	Commercial	
101055204	HOLT HOLDINGS LLC	Commercial Building, Mail Order,	
104901101	HAGE FAMILY TRUST (9/24/1999)	Fast Food Restaurant / Drive-	
104901102	DURRITZAGUE 2003 REV TRUST A (6-18)	Neighborhood: Shopping	

APN	Property Owner	Present Use	
104854794	AREP TOWN CENTER ONTARIO LLC	Miscellaneous (General)	
104913119	CHAO PO-HSIANG & CHANG TSAI C (SP-PO-TSIANG	Commercial - Vacant Land	
	HUMPHREY, WILLIAM J; HUMPHREY, BEVERLY	Mini-Warehouse, Self-Storage	
11013128	J	Subject Property	
11013125	ABMA JOHN THEODORE &	Vehicle Rentals, Vehicle Sales	
011013125	E C FAM TR & TRU	(auto/truck/RV/boat/etc.)	
101112105	ONTARIO ICE SKATING CENTER INC	Skating rink, Ice Skating, Roller Skating	
8336022015	TFF PROPERTIES LLC	Dance Hall	
	PATEL KANU AND HEMLATA TRS; KANU AND	Natal	
<del>8336021005</del>	HEMLATA-	<del>Motel</del>	
<del>8336021022</del>	STEINER JAN H	-Office Bldg (General)	
	YINGCHUN LLC	(Personal Services,	
8337015034	THIVGEHOIV EEC	Photography,	
8337021047	FAKHOURI, SAMYRA A	Car Wash	
8326024041	FOUNTAIN OF LOVE CHRISTIAN CENTER INC	Commercial - Vacant Land	
	HAN POMONA SQUARE LLC	Community: Shopping Plaza,	
8323016021	TIAN I ONIONA SQUARE ELE	Shopping Center, Mini-Mall	
	14255 ELLSWORTH STREET LLC	Retail Stores (Personal	
8323025025	14255 ELESWONTH STREET ELC	Services,	
	MSW POMONA LLC	Department Store (apparel,	
8326026029	WISW T SWIGHT LEE	household goods, furniture)	
	POSEIDON ONTARIO AIRPORT PLAZA LLC	Fast Food Restaurant / Drive-	
11009217		thru	
21019129			
	AIRPORT GATEWAY PLAZA LLC	Retail Stores (Personal	
11043111	AIRPORT GATEWAY PLAZA LLC	Services,	
	AVERKIEFF STACEY LYNN LIVING TR (6/2);		
21020402	CHAVEZ MICHAEL	Commercial Office (General)	
21021133	STARBRIDGE (ONTARIO) INVESTMENT LLC	Commercial Hotel	
22901257		Commercial Restaurant	
	DANIGUO MANTILUI C	Commercial - Regional:	
109053103	RANCHO MALL LLC	Shopping Center, Mall	
101111110			

APN	Property Owner	Present Use
011010101	ROWLAND PROPERTIES	Auto repair (& related), Garage
011008102 (11008110)	HOLT BLVD LLC	
011008103	HOLT BLVD LLC	Commercial - Vacant Land
011008106	COMBEE, JOE H	Neighborhood: Shopping Center,
011008107	DITOMMASO, ANTHONY & BEVERLY LIV TR	Commercial - Vacant Land
011008108	HOLT BLVD LLC	Commercial Office (General)

APN	Property Owner	Present Use	
011012103	INTL ASSN OF MACH & AERO WORKERS D L	Commercial Office (General)	
011011111	OM LAXMI LLC	Commercial - Vacant Land	
011011112	OM LAXMI LLC	Commercial - Vacant Land	
011007208	415 VINEYARD LLC	Commercial Office (General)	
011007209	415 VINEYARD LLC	Commercial - Vacant Land	
011007216	7 SUMMIT PROPERTIES 2 LLC	Commercial Office (General)	
011011101	MATLOCK, THOMAS G & JUDITH L TRS	Commercial Office (General)	
011011102	1624 HOLT LLC	Commercial - Vacant Land	
011011103	1624 HOLT LLC	Commercial - Vacant Land	
011011106	GOODIN, R J FAMILY TRUST	Commercial/Office/Residential (mixed use)	
011011107	GOODIN, R J FAMILY TRUST	Industrial - Vacant Land	
011011108	GOODIN, R J FAMILY TRUST	Industrial - Vacant Land	
011011109	ROWLANDS PROPERTIES	Commercial - Vacant Land	
011012104	MATLOCK LIVING TRUST 1997 4-2-97	Industrial - Vacant Land	
011007225	UNITED STATES OF AMERICA	Miscellaneous (General)	
100949311	4480 Holt Blvd Montclair Llc Kzmb Llc	Community: Shopping Plaza, Shopping Center, Mini-Mall	
101061112	Hbl Family Llc	Neighborhood: Shopping Center,	
101105215	SOUTHEAST STATESBORO LLC	Neighborhood: Shopping	
101207103	RFA MONTCLAIR LP	Center, Commercial (General)	
011006123	PAMA IV PROPERTIES LP	Residential/Apartments	
011009145	ONTARIO AIRPORT CORPORATE PARK OWNER	(generic)  INDUSTRIAL Common Area	
011010113	ONTARIO CNG	Commercia <u>l</u>	
		Packet P	

	• •		
APN	Property Owner	Present Use	
022901216	YNS Enterprise	Commercial	
104909305	Farid Jalala & Makay Jahangiri	Commercial	
104909308	Farid Jalala & Makay Jahangiri	Commercial	
023801436	ONTARIO MILLS	MALL	
023801440	ONTARIO MILLS	MALL	
023801442	ONTARIO MILLS	MALL	

Notes: Stricken properties were deemed unnecessary and bolded properties have been added.

## Redlands Passenger Rail Project Parcel Listing Approved Board of Directors November 16, 2016

APN	Property Owner	Present Use	
013612139 013612133	MIRANDA FAMILY HOLDINGS, LLC	Commercial	
013612290 013612289	SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT	Commercial	
013612141	<del>W &amp; W REALTY, LLC</del>	Commercial	
<del>013611102</del>	JERALD AND MARY L. CASILLAS	Commercial	
<del>013612282</del>	ROBERT E. & BEVERLY ANN BOTTS	<del>Commercial</del>	
013603101	SAN BERNARDINO COUNTY TRANSPORTATION COMMISSION	Commercial	
013603326	CHRESTEN M. KNUDSEN FAMILY LIMITED PARTNERSHIP	Industrial	
013603314	JOHN H. & LARISA GARDNER	<del>Industrial</del>	
013612281	WENHUI LIANG (previously GARDENA BUSINESS GROUP LLC)	Commercial	
013612287	ENRIQUE RODRIGUEZ AND M. ROSA- RODRIGUEZ	Commercial	
013604210	VIDMAR REVOCABLE TRUST	Commercial	
<del>013605154</del>	FAIRWAY INDUSTRIAL PARTNERS, LLC	Commorcial	
<del>013604110</del>	FAIRWAT INDUSTRIAL FARTNERS, LLC	<del>Commercial</del>	
013605114			
013603327	CITY OF SAN BERNARDINO	Commercial	
013612278			
013622128	Christine Li, a single woman (FORMER OWNER - GARY G. & ISABELLA E. WALBOURNE)	Industrial	
013603222	TWENTY-SEVEN SAC SELF-STORAGE LTD PT	Commercial	
013603223	TWENTT-SEVEN SAC SELT-STORAGE ETD FT	Commercial	
013625137	ERIC GRISHAM & ERIC GRISHAM FAMILY TRUST	Commercial	
<del>013632151</del>	BURR GROUP LP	<del>Industrial</del>	
013632155	BURCHCO LLC	Commercial	
013632104	SALVADOR ANAYA C/O COMMUNITY IRON	Commercial	
013640165	E & W PROPERTIES, LLC	Industrial	
013646205	CH Realty VIIII San Bernardino Washington LP (Formerly WASHINGTON LAND VENTURES, LLC)	Industrial	
013645102	CH Realty VIIII San Bernardino Washington LP (Formerly WASHINGTON LAND VENTURES, LLC)	Industrial	

## Redlands Passenger Rail Project Parcel Listing Approved Board of Directors November 16, 2016

APN	Property Owner	Present Use	
	CH Realty VIIII San Bernardino Washington LP		
013645226	(Formerly WASHINGTON LAND VENTURES,	Residential	
0.4.0.000.4.0.4	LLC)		
013632131			
013632138			
014126205			
017018141			
028102117			
028102121			
028102126	SAN BERNARDINO FLOOD CONTROL DISTRICT	Commercial	
028102113			
029203121			
029203221			
029203223			
029203411			
029203415			
013632114	DIANNE L> LINCOLN AND RANDALL S. LINCOLN	<del>Industrial</del>	
013640168	MAD ATOM, LLC	Industrial	
013643114	LGW Equity LLC	Industrial	
013043114	(FORMER OWNER - RBI LANDSCAPE INC.)	muustriai	
013643134	GREGORY M. ARIAS	Industrial	
028141101	CALIFORNIA HOUSING FOUNDATION	Commercial	
013643101	WILLIE MARTIN, JR., ETAL MICHAEL MARTIN	Industrial	
028102130	COOLEY PROPERTIES, LP	Commercial	
028104129	FORD WHOLESALE COMPANY, INC.	Commercial	
028102149			
028130119	CITY OF RIVERSIDE	Industrial	
028104115			
028104136	REAGENT CHEMICAL & RESEARCH, INC.	Industrial	
028120101	IAD HANHOUN & SHEREEN HANHOUN	Commercial	
028110211	COUNTY OF SAN BERNARDINO	Industrial	
029203501	DRC LAND CBC, LP	Commercial	

## Redlands Passenger Rail Project Parcel Listing Approved Board of Directors November 16, 2016

APN	Property Owner	Present Use	
016928119			
016928123			
016936208			
017014207			
017018144	CITY OF BEDLANDS	Commonsial	
017019139	CITY OF REDLANDS	Commercial	
029203402			
029203405			
029203408			
029206402			
029203417	OHANIAN REVOCABLE TRUST	Commercial	
029203416	CHASE MANAGEMENT, INC.	Commercial	
029206422	STRICKLER COMMERCIAL, LLC	Commercial	
016927144	PROPERTY ONE, LLC	Commercial	
017102213	THOTENT ONE, LEC	Commercial	
020206405	TYRA FAMILY TRUST AGREEMENT 1-29-08;	C	
029206405	C/O ROY AND LAWANNA TRYA TRUSTEES	Commercial	
029206412	UNITED STATES POSTAL SERVICE	Commercial	
<del>016740111</del>	MOUNTAIN VIEW INDUSTRIAL CENTER, LLC	Commercial	
<del>029206301</del>	D. T. M. LAND COMPANY, LLC	Commercial	
016937102	CITY OF REDLANDS	Commercial	
010937102	(FORMERLY G & M GAPCO, LLC)	Commercial	
<del>016939103</del>	NASSER & CAROLINE RADPARVAR	Commercial	
<del>016928134</del>	SHOWPROP REDLANDS, LLC	Commercial	
<del>016928139</del>	·	Commercial	
016928145	SPIRIT MASTER FUNDING X, LLC	Commercial	
<del>016928143</del>	LONGO FAMILY TRUST BETTY J. LONGO	Commercial	
016921227	ORANGE STREET PLAZA, LLC	Commercial	
<del>016931116</del>	CENTENNIAL PLAZA, LLC; C/O DONALD LAM	Commercial	
016931201	AMCOR PROPERTIES, LLC; C/O LOUIS T BURCH	Commercial	
010331201	/ REDLANDS PET CLINIC	Commercial	
016923607	JAMES F. VER STEEG, SR.	Industrial	
016923401	S. TODD & JOY A. ALLEN	Commercial	
016932102	FOOTHILL REDLANDS	Commercial	
016932101			
017019140	CATALINA GARDENS-REDLANDS, LLC	Commercial	
<del>017015128</del>	UNIVERSITY OF REDLANDS	Commercial	

## Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_RPRP (9168: ROW Acquisition Property Updates)

### Redlands Passenger Rail Project Parcel Listing Approved Board of Directors November 16, 2016

APN	Property Owner	Present Use	
017018146 017018149	UNION PACIFIC RAILROAD CO (FORMERLY SOUTHERN PACIFIC RAILROAD CO)	Commercial	
013606116	Gabriella Parrish (FORMER OWNER - NAZARIO & LOUISA ROJAS)	Residential	
013622136	LEONARD & MARIA KNAPP	Commercial	
0136-321-54	HU FAMILY TRUST	Commercial	
013622141 013622142	PRIMA-MILL LLC	Commercial	
028121119	CARLOS GARCIA & ALEJANDRA NARANJO	Residential	
016936215	FRANCHISE REALTY INTERSTATE CORP (McDonald's)	Commercial	
016937116	THOMAS O. BELL	Commercial	
016927154	NYS NORTH, LLC	Commercial	
016924437	STUART STREET REDLANDS, LLC	Commercial	
017013120	TIMOTHY BEST	Commercial	
017020119	REDLANDS PROPERTY MANAGEMENT TR.	Residential	
013612133	MIRANDA FAMILY HOLDINGS, LLC	Commercial	
013632149	LIH INVESTMENTS, LLC	Industrial	
028110216	VALACAL COMPANY	Industrial	
013612282	ROBERT E. & BEVERLY ANN BOTTS	Commercial	
014143112	IPT WATERMAN DC LP	Commercial	
013632140	GOSAENLEZ, LLC	Commercial	
013641110	199 EAST CENTRAL AVENUE, LLC	Commercial	

Notes: Stricken properties were deemed unnecessary and bolded properties have been added.

# Attachment: Transit and Rail\_ROW Status Report for Board Update (1.31.23)\_Rancho Siding (9168: ROW Acquisition Property Updates)

### Rancho Siding Project Parcel Listing Approved Board of Directors May 5, 2021

APN	Property Owner	Property Address	Present Use
0209-013-85-0000	City of Rancho Cucamonga	9153 9th Street, Rancho- Cucamonga CA	Government
0209 013 87 0000	City of Rancho Cucamonga	9153 9th Street, Rancho- Cucamonga CA	Industrial, Vacant Land
0209-032-13-0000	Zarp Properties LLC	8881 Hellman Avenue, Rancho Cucamonga CA	Auto Repair, Garage/ Commercial
0209-032-63-0000	Kinsman, Craig Trust	9349 Feron Boulevard, Rancho Cucamonga CA	Mini warehouse, Self storage/ Commercial
0209-032-11-0000	Wilkinson Family Trust	9359 Feron Boulevard, Rancho- Cucamonga CA	Mini warehouse, Self storage/ Commercial
0209-032-17-0000	Wong, Robert K & May L Family Limited  Partnership	9375 Feron Boulevard, Rancho Cucamonga CA	Mini warehouse, Self storage/ Commercial
0209-032-29-0000	JNS Investments LLC	9509 Feron Boulevard, Rancho Cucamonga CA	Mini warehouse, Self storage/ Commercial
0209-062-04-0000	SBCTA	9798 8th Street, Rancho Cucamonga CA	Government
0209-013-22-0000	SBCTA	8892 Hellman Avenue, Rancho Cucamonga CA	General Use, Vacant Land
8th St ROW	City of Rancho Cucamonga	NW Cor 8th/Archibald	Vacant Land/Right of Way

Notes: Stricken properties were deemed unnecessary and bolded properties have been added.

### Minute Action

**AGENDA ITEM: 10** 

Date: February 9, 2023

### Subject:

Fiscal Year 2022/2023 Low Carbon Transit Operations Program Apportionment - Population Share

### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve a Low Carbon Transit Operations Program - Population Share Apportionment for Fiscal Year 2022/2023 of \$5,338,388 to be apportioned to the Valley and the Mountain/Desert areas based on the 2022 California Department of Finance Population Data as follows:

- i. Valley Fiscal Year 2022/2023 Apportionment: \$3,866,483
- ii. Mountain/Desert Fiscal Year 2022/2023 Apportionment: \$1,471,905

### Background:

The Low Carbon **Transit** Operations Program (LCTOP), established California Legislature in 2014 by Senate Bill 862, is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program. The LCTOP was created to provide transit operating and capital assistance to eligible agencies in an effort to reduce greenhouse gas emissions and improve mobility with an emphasis on serving disadvantaged communities. Auction proceeds from the California Air Resources Board (CARB) Cap-and-Trade Program are deposited into the Greenhouse Gas Reduction Fund (GGRF), which provides funding for a variety of programs designed to provide economic, environmental, and public health co-benefits. Five percent of the proceeds deposited into the GGRF are continually appropriated to fund the LCTOP.

Eligible projects funded by the LCTOP include expenditures that support new or expanded transit services or expanded intermodal transit facilities, operational expenditures that increase transit mode share, free or reduced transit fares, and expenditures related to the purchase of zero-emission buses or infrastructure. Projects are required to reduce greenhouse gas emissions. For agencies whose service area includes a Disadvantaged Community (DAC), at least fifty percent of the total monies received shall be expended on projects that will benefit the DAC. Effective this cycle, legislative changes removed the restriction that limited LCTOP for operations projects to five years from the date of implementation.

Administered by the California Department of Transportation (Caltrans), LCTOP funds are apportioned to eligible agencies utilizing the State Transit Assistance (STA) Program formula. The formula apportions fifty percent of LCTOP funds by population and the remaining fifty percent by operator revenues from the prior Fiscal Year (FY) in accordance with California Public Utilities Code (CPUC) section 99313 and CPUC section 99314, respectively. The State Controller's Office (SCO) is responsible for determining the funding levels for CPUC section 99313 (Population Share) and CPUC section 99314 (Operator Share) funds. Agencies eligible to receive LCTOP funding include the San Bernardino County Transportation Authority (SBCTA), Morongo Basin Transit Authority (MBTA), Mountain Transit, Victor Valley Transit Authority (VVTA), City of Needles, Omnitrans, and Southern California Regional Rail Authority (SCRRA). While SBCTA is responsible for allocating

Entity: San Bernardino County Transportation Authority

LCTOP-Population Share funds to projects in the San Bernardino region, the transit operators eligible to receive LCTOP-Operator Share funds must work directly with Caltrans to receive their LCTOP-Operator Share allocations.

Although the SCO had not released the final apportionment amounts as of the preparation of this agenda item, the amount of FY 2022/2023 LCTOP-Population Share funds available to SBCTA is estimated at \$5,338,388 based on auction proceeds resulting from the CARB Cap-and-Trade Program. Should the Transit Committee recommend the SBCTA Board of Directors' (Board) approval of this item, and then SCO final apportionments become available prior to the Board meeting, staff will update the apportionment estimates. Otherwise, final SCO apportionments will be included as part of the subsequent LCTOP Allocations and Project List item slated for Board consideration in April. In accordance with the LCTOP Allocation Principles approved by the Board in July 2015 at the inception of the LCTOP, SBCTA staff is recommending that these funds be apportioned to the Valley and Mountain/Desert subareas based on population. Additionally, while not included in the LCTOP Allocation Principles, SBCTA staff also recommends apportioning of the Mountain/Desert **LCTOP-Population** further Share apportionment to the Mountain/Desert transit operators in accordance with the population of their respective service areas, which is consistent with past apportionment formula practices for other fund sources such as the Local Transportation Fund and Senate Bill 1 State of Good Repair funding. Final proposed apportionments based on a population formula are shown below in Table 1.

Table 1 – FY 2022/2023 LCTOP-Population Share Apportionment<sup>1</sup>

Apportionment Area	Population <sup>2</sup>	Percentage	Total FY 2022/2023 Apportionment <sup>3</sup>	
Valley	1,584,480	72.43%	\$3,866,483	
Mountain/Desert	603,185	27.57%	\$1,471,905	
MBTA	71,822	11.91%	\$175,262	
Mountain Transit	50,897	8.44%	\$124,200	
VVTA	475,590	78.85%	\$1,160,545	
City of Needles	4,876	0.81%	\$11,898	
Total	2,187,665	100.00%	\$5,338,388	
<sup>1</sup> Due to rounding, some totals may not correspond with the sum and/or products of the figures displayed.				
<sup>2</sup> Population Source: California Department of Finance and County Demographic Research Unit July 2022				
<sup>3</sup> Total population share amount is determined by the State Controller's Office.				

For information, the Operator Share Estimate for all operators is shown in Table 2.

**Table 2 – FY 2022/2023 LCTOP-Operator Share Estimate (Provided by SCO)** 

Operator	<b>Operator Share Estimate</b>
Omnitrans	\$575,417
SCRRA	\$449,694
MBTA	\$17,253
Mountain Transit	\$9,480
VVTA	\$76,045
City of Needles	\$977
Total	\$1,128,865

The total FY 2022/2023 LCTOP-Population Share apportionment for the Valley totals \$3,866,483 and for the Mountain/Desert totals \$1,471,905, for a total FY 2022/2023 Population Share apportionment of \$5,338,388.

### Financial Impact:

This item has no financial impact on the Fiscal Year 2022/2023 Budget.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

### Responsible Staff:

James Mejia, Management Analyst II

Approved Transit Committee Date: February 9, 2023 Witnessed By:

### Minute Action

**AGENDA ITEM: 11** 

Date: February 9, 2023

### Subject:

Fiscal Year 2023/2024 State of Good Repair Program Apportionment

### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Approve a State of Good Repair Population Share Apportionment for Fiscal Year (FY) 2023/2024 of \$3,539,505 to be apportioned to the Valley and the Mountain/Desert areas, based on the population estimates approved by the Board in July 2022, as follows:
  - i. Valley FY 2023/2024 Apportionment: \$2,563,589
  - ii. Mountain/Desert FY 2023/2024 Apportionment: \$975,916
- B. Authorize staff to release State of Good Repair Operator Share funds received in excess of the allocated amount to operators as the funds are received.

### Background:

Senate Bill (SB) 1, also known as the Road Repair and Accountability Act of 2017, was approved on April 28, 2017, and is estimated to provide over \$50 billion in new transportation funding over a decade to improve transit service and repair highways, bridges, and local roads. The State of Good Repair (SGR) Program, derived from the approval of SB1, is funded from a portion of a Transportation Improvement Fee on vehicle registrations and provides approximately \$105 million annually to transit operators in California for eligible maintenance, rehabilitation, and capital projects. While SB1 addresses a variety of transportation needs, the SGR Program has a specific goal of keeping transit systems in a state of good repair, including the maintenance and rehabilitation of transit facilities and vehicles and the purchase of new transit vehicles.

Administered by the California Department of Transportation (Caltrans), SGR Program funds are apportioned to eligible agencies using the State Transit Assistance (STA) Program formula. The formula apportions fifty (50) percent of the available SGR funds by population and the remaining fifty (50) percent by operator revenues from the prior Fiscal Year (FY), in accordance with California Public Utilities Code (CPUC) Section 99313 and CPUC Section 99314, respectively. The State Controller's Office (SCO) is responsible for determining the estimated funding levels for CPUC Section 99313 (Population Share) and CPUC Section 99314 (Operator Share) funds. The San Bernardino County Transportation Authority (SBCTA), as the regional transportation planning agency, will receive direct allocations of SGR funds in accordance with CPUC Section 99312.2(c) and is responsible for allocating SGR-Population Share funds to projects based on local need and sub-allocating SGR-Operator Share funds to the transit operators in the region based on the amounts published by the SCO. SBCTA is further responsible for providing a list annually to Caltrans of all projects proposed to be funded with SGR funds made available to San Bernardino County. Agencies eligible to receive SGR funds include SBCTA, Omnitrans, Victor Valley Transit Authority (VVTA), Morongo Basin Transit Authority (MBTA), Mountain Transit, City of Needles, and Southern California Regional Rail Authority (SCRRA).

For the San Bernardino region, the SCO estimated a FY 2023/2024 apportionment of \$3,506,546 in Population Share funds and \$582,592 in Operator Share funds, for a total of \$4,089,138. *Entity: San Bernardino County Transportation Authority* 

An additional \$32,959 will be added to the Population Share from interest earned on the SGR fund balance. Consistent with the CPUC Section 99313 funding formula utilized by the SCO, SBCTA staff recommends apportioning FY 2023/2024 SGR-Population Share funds to the Valley and Mountain/Desert subareas based on the ratio of the population of these subareas to the total population of San Bernardino County. SBCTA staff recommends further apportioning the Mountain/Desert SGR-Population Share apportionment to the Mountain/Desert transit operators in accordance with the population of their respective service areas. The Valley SGR-Population Share apportionment is available to Omnitrans, SBCTA, and SCRRA. Project recommendations for the Valley Share are based on identified need, project schedules, and the availability of alternate fund sources. Table 1 below indicates the total SGR amount available for allocation for the FY 2023/2024 apportionment, including the additional \$32,959.

Table 1 – FY 2023/2024 SGR-Population Share Apportionment

Prior Year Excess	\$32,959								
Estimated F	\$3,506,546								
	\$3,539,505								
Apportionment Area	Apportionment								
Valley	1,584,480	72.43%	\$2,563,589						
Mountain/Desert	603,185	27.57%	\$975,916						
MBTA	71,822	11.91%	\$116,204						
Mountain Transit	50,897	8.44%	\$82,348						
VVTA	475,590	78.85%	\$769,475						
City of Needles	4,876	0.81%	\$7,889						
TOTAL <sup>4</sup>									

<sup>&</sup>lt;sup>1</sup> Apportionment includes revenue over FY 2021/2022 estimate + interest.

As required, SGR-Operator Share funds will be allocated to the transit operators in the San Bernardino region based on the amounts determined by the SCO. For information, the Operator Share Estimate for all operators is shown in Table 2.

Table 2 – FY 2023/2024 SGR-Operator Share Allocations (Provided by SCO)

Operator	Operator Share Estimate
Omnitrans	\$178,512
SCRRA	\$293,433
VVTA	\$80,580
MBTA	\$18,235
Mountain Transit	\$10,536
City of Needles	\$1,296
Total	\$582,592

<sup>&</sup>lt;sup>2</sup> Formula Share amount is determined by the SCO.

<sup>&</sup>lt;sup>3</sup> Population Source: California Department of Finance and County Demographic Research Unit July 2022.

<sup>&</sup>lt;sup>4</sup> Numbers may not foot due to rounding.

Because the apportionment amounts are estimates, there will be variances in the final amounts received. If Population Share apportionments are less than the estimate, every allocation will be reduced proportionally, and the operator will have the option to backfill the amount with a future year allocation. Any Population Share apportionments received in excess of the estimate will be apportioned and allocated in a subsequent FY. Staff recommends that any Operator Share apportionments received in excess of the estimate be immediately released to the operators as SBCTA has no discretion in the apportionment of these funds. Additionally, Caltrans does not require revised allocation documents to account for differences between estimates and actuals; any variances are noted in required annual reports. The original and final FY 2021/2022 allocations are presented in Table 3 for information.

Table 3 – FY 2021/2022 SGR-Population Share and Operator Share Allocations

		Fiscal Year GR Allocatio		Actual Fiscal Year 2021/2022 SGR Allocations				
Agency	Population Share	Operator Share	Total Allocation	Actual Population Share	Actual Operator Share	Total Actual Allocation		
Omnitrans	\$2,683,866 <sup>1</sup>	\$353,504	\$3,037,370	\$2,676,182	\$351,583	\$3,027,765		
SCRRA	\$0	\$276,266	\$276,266	\$0	\$274,765	\$274,765		
MBTA	\$116,516	\$10,599	\$127,115	\$116,143	\$10,541	\$126,685		
Mountain Transit	\$78,099	\$5,824	\$83,923	\$77,849	\$5,792	\$83,641		
City of Needles	\$7,959	\$600	\$8,559	\$7,934	\$597	\$8,531		
VVTA	\$706,462	\$46,718	\$753,180	\$704,198	\$46,464	\$750,662		
Total	\$3,592,903	\$693,511	\$4,286,414	\$3,582,306	\$689,743	\$4,272,048		

<sup>&</sup>lt;sup>1</sup> Included \$285,886 of reallocated Valley Population Share funds from prior years that were surplus to the allocation for SBCTA's Santa Fe Depot project.

### Financial Impact:

This item is consistent with the Fiscal Year 2022/2023 Budget.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

### Responsible Staff:

James Mejia, Management Analyst II

Approved Transit Committee Date: February 9, 2023 Witnessed By:

### Minute Action

**AGENDA ITEM: 12** 

Date: February 9, 2023

### Subject:

State Transit Assistance Fund-Population Share Apportionment for Fiscal Year 2023/2024

### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve a State Transit Assistance Fund-Population Share Apportionment for Fiscal Year 2023/2024 of \$26,103,518 based on the State Controller's Office estimate on January 31, 2023, to be apportioned \$22,284,689 to the Valley and \$8,483,408 to the Mountain/Desert areas based on the population estimates approved by the San Bernardino County Transportation Authority Board of Directors in July 2022.

### Background:

Pursuant to the California Public Utilities Code (CPUC) Section 99312, the San Bernardino County Transportation Authority (SBCTA) receives State Transit Assistance (STA) funds, which are derived from the statewide sales tax on diesel fuel, from the State Controller's Office (SCO). This funding is allocated as follows: 1) 50% for CPUC 99313 STA-Population (STA-Pop) Share based on the ratio of the population of the area under its jurisdiction to the total population of the state and 2) 50% for CPUC 99314 STA-Operator (STA-Op) Share, which is specific monies for operators and allocated based on the ratio of the total prior year transit operator passenger fare and local support revenues, as well as member agencies, to the total revenue of all operators in the state and member agencies. The amount of STA-Op Share funds available to each transit operator on an annual basis is determined by the State of California (State), and SBCTA functions as a pass through agency for this portion of STA.

SBCTA apportions STA-Pop Share funds to the Valley and Mountain/Desert areas based on the population of these larger subareas to the population of the county as a whole. Historically, STA funds were allocated to specific projects as needs were identified because revenues had been unstable, and operators needed to meet efficiency standards to use STA for operating expenses. This "pass or fail" efficiency standard could result in operators that are eligible for operations funding in one year not being eligible the next. However, changes to State law concerning the use of these funds for operations provided additional flexibility to use STA for operating expenses.

Senate Bill (SB) 1 helped stabilize the STA program after years of uncertain revenues, but as a sales tax on diesel fuel, the price of diesel fuel affects the amount of revenue available. Consequently, SBCTA takes a conservative approach to long-term revenue projections. However, for annual apportionments, SBCTA uses the estimates published each January by the SCO. For Fiscal Year (FY) 2023/2024, the SCO estimates \$30,440,462 (\$26.1 million STA-Pop, \$4.3 million STA-Op), which is an increase of 24% over the previous year's estimate, and 28% over FY 2021/2022 actual revenue of \$23,839,096 (\$19.6 million STA-Pop, \$4.2 million STA-Op).

Entity: San Bernardino County Transportation Authority

The total annual STA apportionment is a function of three components.

- 1. Projected annual revenue
- 2. Prior year audited, unrestricted balance
- 3. Fund Reserve

Table 1 below shows the staff recommended STA-Pop apportionment for FY 2023/2024 of \$30,768,097. The total apportionment includes a STA-Pop revenue estimate of \$26,103,518, consistent with the STA estimate that was made available on January 31, 2023, by the SCO. The prior year audited, unrestricted balance represents the difference between actual revenue received versus the estimate that was approved by the SBCTA Board of Directors (Board) for that FY, including interest. The FY 2023/2024 unrestricted balance is \$5.2 million. The FY 2021/2022 revenue estimate for STA-Pop was \$15.0 million, and actual revenue plus interest and investment earnings came in higher at \$20.2 million. The annual fund reserve of 10% of estimated STA-Pop revenue includes a return of the previous year's reserve, less a new reserve equal to 10% of the current year's STA-Pop revenue estimate per Policy 31010 adopted by the Board in December 2017. The resulting apportionments to the Valley and Mountain/Desert areas are based on the population estimates approved by the Board in July 2022.

TABLE 1
San Bernardino County State Transit Assistance Fund – Population Share
Fiscal Year 2023/2024 Apportionment

	APPORTIONMENT			
Prior Year Audited Unrestricted B	\$	5,249,595		
Estimated Annual STA-Population		26,103,518		
Returned FY 2022/2023 Fund Res		2,025,336		
Proposed FY 2023/2024 Fund Res		(2,610,352)		
Total Estimate	\$	30,768,097		
Apportionment Area	APPORTI	ONMENT		
Valley	1,584,480	72.43%	\$	22,284,689
Mountain/Desert	603,185	27.57%		8,483,408
Total	2,187,665	100.00%	\$	30,768,097

<sup>&</sup>lt;sup>1</sup>The difference between actuals and estimates for FY21/22, less the unrestricted fund balance apportioned in FY21/22.

SBCTA is the designated agency responsible for the administration of the STA-Pop Share Apportionment for San Bernardino County. Adoption of the STA-Pop Share apportionment will provide SBCTA and the transit operators with revenue estimates to use for FY 2023/2024 budgeting purposes.

### Financial Impact:

SBCTA is the designated agency responsible for the administration of the STA-Population Share Apportionment for San Bernardino County. Adoption of the STA Population apportionment will provide SBCTA and the transit operators with revenue estimates to use for Fiscal Year 2023/2024 budgeting purposes. This item has no financial impact on the Fiscal Year 2022/2023 budget.

San Bernardino County Transportation Authority

<sup>&</sup>lt;sup>2</sup> Estimated Annual STA Receipts based on SCO estimate for FY23/24 January 31, 2023.

<sup>&</sup>lt;sup>3</sup> Reserve is 10% of annual estimated STA revenue per Policy 31010.

<sup>&</sup>lt;sup>4</sup> Population Source: California Department of Finance January 2022.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

### Responsible Staff:

Brianna Martinez, Management Analyst III

Approved Transit Committee Date: February 9, 2023 Witnessed By:

### Minute Action

**AGENDA ITEM: 13** 

Date: February 9, 2023

### Subject:

Local Transportation Fund Apportionment for Fiscal Year 2023/2024

### Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Maintain Fiscal Year (FY) 2022/2023 Local Transportation Fund apportionment of \$188,144,583, as approved by the Board of Directors (Board) on March 2, 2022.
- B. Approve a FY 2023/2024 Fund Reserve of \$15,015,783, representing 10% of the estimated annual revenues for unexpected financial need per Policy No. 31010.
- C. Approve a Local Transportation Fund estimated apportionment of \$182,615,139 for FY 2023/2024 as detailed in Attachment A, based on \$150,157,833 in estimated receipts plus a carryover of \$34,104,506 from actual revenue and interest received in FY 2021/2022 over the estimate the Board approved on March 2, 2021, the return of the unused FY 2022/2023 Fund Reserves, less the Fund Reserves in Recommendation B.

### Background:

As required by the Transportation Development Act (TDA), the San Bernardino County Transportation Authority (SBCTA) must analyze and evaluate the total amount of Local Transportation Fund (LTF) revenue anticipated to be available and relative needs and annually determine the amount to be allocated to each claimant. The first step in this process is to determine how much apportionment each area receives based on population data.

Pursuant to Section 6620 of the California Code of Regulations (CCR), the San Bernardino County Auditor/Controller (Auditor) is to provide SBCTA with an estimate of LTF revenue available for apportionment and allocation during the ensuing year, Fiscal Year (FY) 2023/2024, and, if requested, a revised or updated estimate of revenues for current FY 2021/2022 prior to February 1, 2022. Section 6644 of the CCR requires that SBCTA determine and advise all prospective claimants of the amount of all area apportionments for the next FY by March 1, 2023.

The total annual LTF apportionment is a function of three components.

- 1. Projected annual revenue
- 2. Prior audited, unapportioned fund balance
- 3. Fund reserve

Annually, SBCTA staff analyzes LTF receipts and revenue trends and presents the Auditor with an estimate of current year and subsequent year LTF revenue projections. This year, the Auditor replied with information from the Legislative Analyst's office on a bleaker FY 2023/2024 outlook and reduced the SBCTA estimate for FY 2023/2024 by approximately \$6 million. SBCTA staff is recommending a FY 2023/2024 revenue estimate of \$150,157,833 in concurrence with the Auditor's proposed revenue estimate.

Entity: San Bernardino County Transportation Authority

Any difference between actual revenue received versus the estimate that was approved by the SBCTA Board of Directors (Board) for that FY is captured in the second component of the annual apportionment calculation, the prior year audited and unapportioned fund balance. The difference, including interest and investment earnings/losses, is included in the fund balance in the annual financial audit. In this instance, the unapportioned amount of \$34,104,506 is made up of actual revenue plus interest received above the FY 2021/2022 estimate approved by the Board on March 2, 2022.

Finally, the third component of the apportionment is the fund reserve. In the proposed FY 2023/2024 LTF apportionment, staff is recommending a fund reserve of \$15,015,783, calculated as 10% of the annual estimated LTF revenue, consistent with Policy No. 31010 adopted by the Board on December 6, 2017. This reserve is to be maintained for operators based on a population pro-rata share and is intended to remedy an immediate economic shortfall or address extreme or unusual circumstances. The prior year's fund reserve of \$13.4 million gets returned as part of the overall funds available for apportionment.

The total proposed FY 2023/2024 LTF apportionment is included in Attachment A. The three components of revenue are included at the top of the table. The resulting total apportionment is \$182,615,139, a decrease of \$5.5 million compared to the prior year, which is a result of a lower unapportioned amount in this apportionment. If the total apportionment is approved, the individual amounts of apportionment that would be provided to eligible claimants are outlined in Attachment A. The first section pertains to administration and planning, the second section pertains to non-motorized transportation, and the third section pertains to the Valley and Mountain/Desert jurisdictions for eligible expenditures.

Pursuant to Section 99233.1 of the California Public Utilities Code (CPUC), SBCTA and the Auditor shall allocate such sums as are necessary for the administrative responsibilities under the TDA. The Auditor's staff is requesting an allocation of \$32,508, slightly less than the amount allocated in FY 2022/2023. SBCTA's administrative costs include conducting the LTF and State Transit Assistance (STA) Funds financial and performance audits; staff time associated with processing allocations and disbursements, fiscal tracking, and conducting Public and Specialized Transportation Advisory and Coordination Council (PASTACC) meetings and unmet needs hearings when needed; and a portion of SBCTA's indirect costs. Staff is requesting 1% of the estimated funds available, or \$1,826,151 for SBCTA's administrative costs in FY 2023/2024, consistent with the indirect methodology outlined in Policy No. 20600.

Pursuant to Section 99233.2(b)(1) of the CPUC, up to 3% of the annual LTF revenues may be allocated to SBCTA for its transportation planning and programming functions. The amount of LTF planning funds available for this purpose for FY 2023/2024 is \$5,478,454. This is a critical component of funding for staff activities that are not directly related to Measure I and a portion of SBCTA's administrative costs.

Further, pursuant to Section 99233.2(b)(2) of the CPUC, Southern California Association of Governments (SCAG) is to be allocated up to 3/4% of the annual LTF revenues. For FY 2023/2024, the allocation to SCAG is \$1,369,614.

Lastly, in accordance with Section 99233.3 of the CPUC (Article 3), 2% of the remaining balance following allocations for administration and planning is made available to counties and cities, through a competitive grant process, for facilities provided for the exclusive use of pedestrians and bicycles. The allocation for pedestrian and bicycle related projects for FY 2023/2024 is \$3,478,168. SBCTA conducts an Article 3 call-for-projects every two years. The next call-for-projects is tentatively scheduled for spring 2023.

The balance of LTF is available for apportionment to the Valley and to each individual city and county area in the Mountain/Desert subareas based on the population estimates approved by the Board for FY 2022/2023 in July 2022. While apportionments are made to individual jurisdictions in the Mountain/Desert subareas, the funds are first allocated to the respective transit operators for transit purposes, and any unused apportionment is returned to the local jurisdictions for streets and roads purposes in the subsequent FY.

SBCTA received concurrence on January 26, 2023, on the estimated funds available for apportionment included in Attachment A from the Auditor.

### Financial Impact:

SBCTA is the designated agency responsible for the administration of LTF for San Bernardino County. Adoption of the LTF apportionment will provide SBCTA, SCAG, transit agencies, and local jurisdictions with revenue estimates to use for FY 2023/2024 budgeting purposes. This item has no financial impact on the FY 2022/2023 Budget.

### Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

### Responsible Staff:

Brianna Martinez, Management Analyst III

Approved Transit Committee Date: February 9, 2023 Witnessed By:

### San Bernardino County Local Transportation Fund Fiscal Year 2023/2024 Apportionment

	APPORTIONMENT <sup>1</sup>				
Prior Year Audited Unrestricted Fund Bal	\$	34,104,506			
Estimated Annual LTF Receipts <sup>3</sup>	\$	150,157,833			
Returned FY 2022/2023 Fund Reserve	\$	13,368,583			
Proposed FY 2023/2024 Fund Reserve <sup>4</sup>			\$	(15,015,783)	
Proposed Additional Fund Reserve <sup>5</sup>			\$	-	
Allocation of Transit Reserves:					
Valley	\$ 10,875,618				
VVTA	\$ 3,264,374				
MARTA	\$ 349,349				
MBTA	\$ 492,975				
City of Needles	\$ 33,468				
Total Estimated Ful	nds Available		\$	182,615,139	
Auditor's Administrative Cost <sup>5</sup>			\$	32,508	
SBCTA's Administrative Cost Set-Aside <sup>6</sup>			\$	1,826,151	
SBCTA Planning <sup>7</sup>	\$	5,478,454			
SCAG Planning <sup>8</sup>	\$	1,369,614			
Resulting Ba	\$	173,908,412			
Article 3 (SB821) Program <sup>9</sup>	\$	3,478,168			
Balance Available for	\$	170,430,244			
Apportionment Area	Population <sup>10</sup>	Percentage <sup>1</sup>	APPORTIONMENT <sup>1</sup>		
Valley	1,584,480	72.43%	\$	123,439,061	
Adelanto	36,357	1.66%	\$	2,832,395	
Apple Valley	75,628			5,891,806	
Barstow	25,202			1,963,364	
Big Bear Lake	5,041			392,720	
Hesperia	100,324	4.59%		7,815,750	
Needles	4,876			379,865	
Twentynine Palms	27,685 136,561	1.27% 6.24%		2,156,802	
Victorville		10,638,797			
Yucca Valley	\$	1,699,344			
County - Unincorporated					
Colorado River (VVTA)	1,995	0.09%	\$	155,421	
Morongo Basin (MBTA)	22,324	1.02%	\$	1,739,153	
Mountains (MARTA)	45,856	2.10%	\$	3,572,416	
North Desert (VVTA)	30,369			2,365,900	
Victor Valley (VVTA)	69,154		\$	5,387,449	
Total	2,187,665	100.00%	\$	170,430,244	

<sup>&</sup>lt;sup>1</sup> Due to rounding, some totals may not correspond with the sum and/or products of the figures displayed.

 $<sup>^{2}</sup>$  Difference between the FY 2021/2022 revenue estimate and the actual amount received + interest.

 $<sup>^{3}</sup>$  Estimate based off of letter from auditor received January 2023 and Legislative Analyst's Office.

 $<sup>^{\</sup>rm 4}$  Reserve is 10% of annual estimated LTF revenue per Policy 31010.

<sup>&</sup>lt;sup>5</sup> Estimate provided by County Auditor in January 2023.

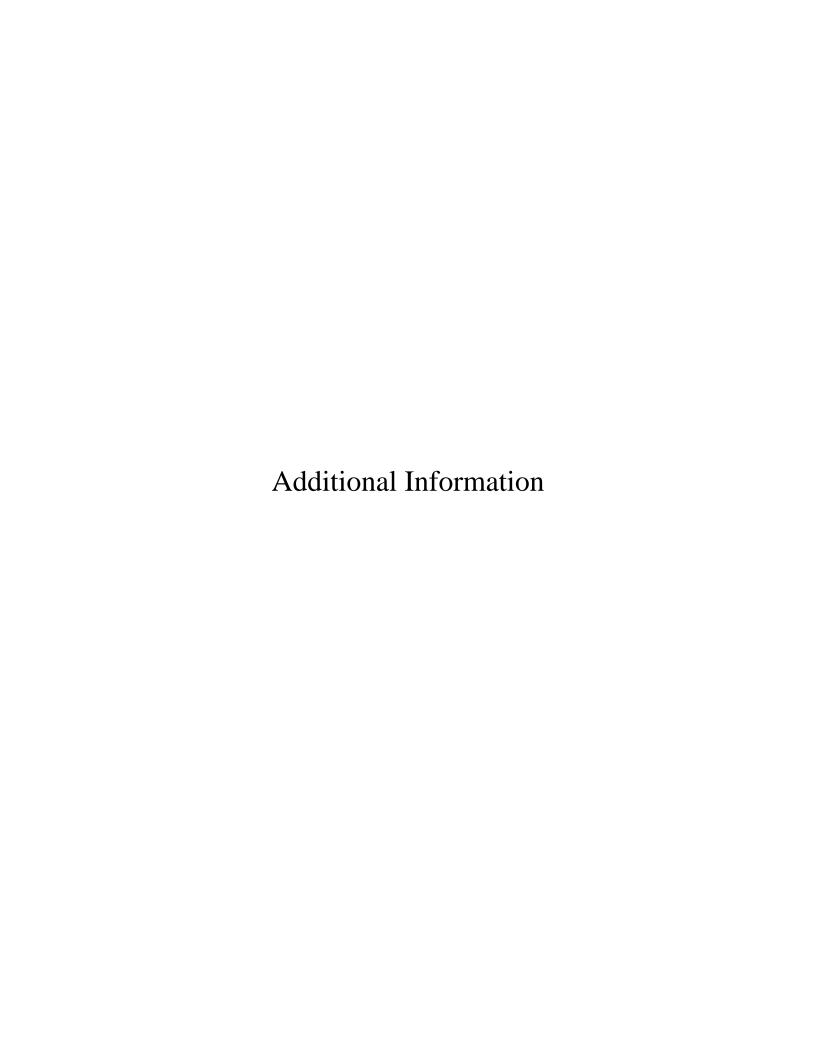
<sup>&</sup>lt;sup>6</sup> SBCTA's Administrative Cost set-aside is 1% of Total Estimated Funds Available. Expenditures includes staff time associated with administration of TDA funds, audits, TDA update work, unmet needs hearings and a portion of agency indirect costs.

 $<sup>^{\</sup>rm 7}$  SBCTA Planning set-aside is 3% of Total Estimated Funds Available.

<sup>&</sup>lt;sup>8</sup> SCAG Planning set-aside is 3/4% of Total Estimated Funds Available.

<sup>&</sup>lt;sup>9</sup> Article 3 (SB821) Program set-aside is 2% of Resulting Balance.

<sup>&</sup>lt;sup>10</sup> Population Source: California Department of Finance and County Demographic Research Unit January 2022



## Communication: Attendance (Additional Information)

### TRANSIT COMMITTEE ATTENDANCE RECORD – 2023

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Eunice Ulloa</b>												
City of Chino												
Ray Marquez												
City of Chino Hills												
Frank Navarro												
City of Colton												
Aquanetta Warren City of Fontana												
Sylvia Robles												
City of Grand Terrace												
Larry McCallon City of Highland												
John Dutrey City of Montclair												
Alan Wapner City of Ontario												
L. Dennis Michael City of Rancho Cucamonga												
Rick Denison Town of Yucca Valley												
Dawn Rowe Board of Supervisors												
Joe Baca, Jr. Board of Supervisors												

X = Member attended meeting Empty box = Member did not attend meeting Empty box = Member did not attend

3/16/17 **Acronym List** 1 of 2

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB Assembly Bill

ACE Alameda Corridor East

ACT Association for Commuter Transportation

ADA Americans with Disabilities Act

ADT Average Daily Traffic

APTA American Public Transportation Association

AQMP Air Quality Management Plan

ARRA American Recovery and Reinvestment Act

ATMIS Advanced Transportation Management Information Systems

BAT Barstow Area Transit

CALACT California Association for Coordination Transportation CALCOG California Association of Councils of Governments

CALSAFE California Committee for Service Authorities for Freeway Emergencies

CARB California Air Resources Board
CEQA California Environmental Quality Act
CMAQ Congestion Mitigation and Air Quality
CMIA Corridor Mobility Improvement Account
CMP Congestion Management Program

CNG Compressed Natural Gas
COG Council of Governments

CPUC California Public Utilities Commission
CSAC California State Association of Counties

CTA California Transit Association

CTC California Transportation Commission CTC County Transportation Commission CTP Comprehensive Transportation Plan DBE Disadvantaged Business Enterprise Federal Demonstration Funds DEMO DOT Department of Transportation EΑ **Environmental Assessment** E&D Elderly and Disabled

EIR Environmental Impact Report (California)
EIS Environmental Impact Statement (Federal)

Elderly and Handicapped

EPA Environmental Protection Agency
FHWA Federal Highway Administration

FSP Freeway Service Patrol

E&H

FRA Federal Railroad Administration FTA Federal Transit Administration

FTIP Federal Transportation Improvement Program
GFOA Government Finance Officers Association

GIS Geographic Information Systems

HOV High-Occupancy Vehicle

ICTC Interstate Clean Transportation Corridor IEEP Inland Empire Economic Partnership

ISTEA Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP Interregional Transportation Improvement Program

ITS Intelligent Transportation Systems
IVDA Inland Valley Development Agency
JARC Job Access Reverse Commute

LACMTA Los Angeles County Metropolitan Transportation Authority

LNG Liquefied Natural Gas
LTF Local Transportation Funds

3/16/17 **Acronym List** 2 of 2

MAGLEV Magnetic Levitation

MARTA Mountain Area Regional Transportation Authority

MBTA Morongo Basin Transit Authority

MDAB Mojave Desert Air Basin

MDAQMD Mojave Desert Air Quality Management District

MOU Memorandum of Understanding MPO Metropolitan Planning Organization

MSRC Mobile Source Air Pollution Reduction Review Committee

NAT Needles Area Transit

NEPA National Environmental Policy Act

OA Obligation Authority

OCTA Orange County Transportation Authority
PA&ED Project Approval and Environmental Document

PASTACC Public and Specialized Transportation Advisory and Coordinating Council

PDT Project Development Team

PNRS Projects of National and Regional Significance PPM Planning, Programming and Monitoring Funds

PSE Plans, Specifications and Estimates

PSR Project Study Report

PTA Public Transportation Account

PTC Positive Train Control

PTMISEA Public Transportation Modernization, Improvement and Service Enhancement Account

RCTC Riverside County Transportation Commission

RDA Redevelopment Agency RFP Request for Proposal

RIP Regional Improvement Program

RSTIS Regionally Significant Transportation Investment Study

RTIP Regional Transportation Improvement Program

RTP Regional Transportation Plan

RTPA Regional Transportation Planning Agencies

SB Senate Bill

SAFE Service Authority for Freeway Emergencies

SAFETEA-LU Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users

SCAB South Coast Air Basin

SCAG Southern California Association of Governments
SCAQMD South Coast Air Quality Management District
SCRRA Southern California Regional Rail Authority

SHA State Highway Account

SHOPP State Highway Operations and Protection Program

SOV Single-Occupant Vehicle
SRTP Short Range Transit Plan
STAF State Transit Assistance Funds

STIP State Transportation Improvement Program

**STP** Surface Transportation Program **Technical Advisory Committee** TAC Trade Corridor Improvement Fund **TCIF** TCM **Transportation Control Measure** Traffic Congestion Relief Program **TCRP** TDA Transportation Development Act **TEA Transportation Enhancement Activities TEA-21** Transportation Equity Act for the 21st Century

TMC Transportation Management Center

TMEE Traffic Management and Environmental Enhancement

TSM Transportation Systems Management

TSSDRA Transit System Safety, Security and Disaster Response Account

USFWS United States Fish and Wildlife Service VCTC Ventura County Transportation Commission

VVTA Victor Valley Transit Authority

WRCOG Western Riverside Council of Governments



### MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019