

MEASURE I DISTRIBUTION

Distribution Date: 1/ 6/2023 - Period of Performance November

Gross Tax Collection	18,266,087.17
BOE Admin Fee	0.00
Net Tax Collection	<u>18,266,087.17</u>
SANBAG Admin Fee	182,660.87
Available for Distribution	<u>18,083,426.30</u>

Sub-Area/Program/Jurisdiction	Population	Pop%	Revenue	Rev%	Program Rev/%	Distribution Amt
Victor Valley	418,024		13,702,909.00	10.70	1,934,401.82	-
Cajon Pass					3.00	58,032.05
Major Local Hwys					25.00	469,092.44
Sr/Disabled Transit					6.00	112,582.19
Local Streets					67.00	1,257,167.74
PD&TMS					2.00	37,527.40
Adelanto	36,357	8.70	819,880.00	5.98		92,279.90
Apple Valley	75,628	18.09	1,973,700.00	14.40		204,260.18
Hesperia	100,324	24.00	3,221,280.00	23.51		298,624.99
Victorville	136,561	32.67	6,864,337.00	50.09		520,230.05
Victorville Valley Portion of :County	69,154	16.54	823,712.00	6.01		141,772.62
Morongo Basin	71,822		1,539,983.00	1.20	217,395.14	
Major Local Hwys					25.00	54,348.79
Sr/Disabled Transit					5.00	10,869.76
Local Streets					68.00	147,828.69
PD&TMS					2.00	4,347.90
Twentynine Palms	27,685	38.55	321,056.00	20.85		43,901.21
Yucca Valley	21,813	30.37	1,019,915.00	66.23		71,401.18
Morongo Basin Portion of the County	22,324	31.08	199,012.00	12.92		32,526.30
Mountains	50,897		1,418,821.00	1.11	200,291.04	
Major Local Hwys					25.00	50,072.76
Sr/Disabled Transit					5.00	10,014.55
Local Streets					68.00	136,197.91
PD&TMS					2.00	4,005.82
Big Bear Lake	5,041	9.90	718,057.00	50.61		41,209.22
Mountain Portion of the County	45,856	90.10	700,764.00	49.39		94,988.69
North Desert	55,571		2,642,153.00	2.06	372,985.44	
Major Local Hwys					25.00	93,246.36
Sr/Disabled Transit					5.00	18,649.27
Local Streets					68.00	253,630.10
PD&TMS					2.00	7,459.71
Barstow	25,202	45.35	1,969,475.00	74.54		152,040.50
North Desert Portion of the County	30,369	54.65	672,678.00	25.46		101,589.60
Colorado River	6,871		235,175.00	0.18	33,199.00	
Major Local Hwys					25.00	8,299.75
Sr/Disabled Transit					5.00	1,659.95
Local Streets					68.00	22,575.32
PD&TMS					2.00	663.98
Needles	4,876	70.96	174,299.00	74.11		16,376.08
Colorado River Portion of the County	1,995	29.04	60,876.00	25.89		6,199.24

SB Valley	1,584,480		108,560,273.00	84.75	15,325,153.86
Cajon Pass				3.00	459,754.62
Freeway				29.00	4,310,965.78
Freeway Interchange				11.00	1,635,193.92
Major Streets				17.00	2,527,117.87
Metrolink/Rail				8.00	1,189,231.94
Express Bus/BRT				5.00	743,269.96
Sr/Disabled Transit				8.00	1,189,231.94
Traffic Management				2.00	297,307.98
Local Streets				20.00	2,973,079.85
Chino	91,998	5.81	8,151,201.00	7.51	172,622.82
Chino Hills	77,964	4.92	2,355,784.00	2.17	146,289.76
Colton	53,617	3.38	3,060,681.00	2.82	100,605.64
Fontana	212,809	13.43	12,516,253.00	11.53	399,309.65
Grand Terrace	13,042	0.82	306,345.00	0.28	24,471.69
Highland	56,546	3.57	935,357.00	0.86	106,101.54
Loma Linda	25,349	1.60	1,069,774.00	0.99	47,564.25
Montclair	37,846	2.39	3,375,393.00	3.11	71,013.32
Ontario	179,516	11.33	26,169,865.00	24.11	336,839.47
Rancho Cucamonga	174,476	11.01	9,172,104.00	8.45	327,382.54
Redlands	72,585	4.58	4,270,709.00	3.93	136,196.73
Rialto	103,954	6.56	13,024,618.00	12.00	195,056.76
San Bernardino	220,840	13.94	12,032,430.00	11.08	414,378.82
Upland	79,139	4.99	4,304,804.00	3.97	148,494.50
Yucaipa	54,494	3.44	1,233,904.00	1.14	102,251.22
SB Valley Portion of the County	130,305	8.22	6,581,051.00	6.06	244,501.14

Due to the County of San Bernardino Department of Transportation \$621,577.59.

Approved By: Lisa Lazzar 1/20/2023
 Lisa Lazzar, Chief of Fiscal Resources

Approved By: Hilda Flores 1/19/2023
 Hilda Flores, Chief Financial Officer

HDL Sales Tax Information Updated December 2022
 Population Information Updated July 2022