

AGENDA
General Policy Committee Meeting
February 14, 2024
9:00 AM

Location

San Bernardino County Transportation Authority
First Floor Lobby Board Room
1170 W. 3rd Street, San Bernardino, CA 92410

General Policy Committee Membership

Chair – Vice President

Ray Marquez, Council Member
City of Chino Hills

President

Dawn Rowe, Supervisor
County of San Bernardino

Past President

Art Bishop, Council Member
Town of Apple Valley

West Valley Representatives

Acquanetta Warren, Mayor
City of Fontana

Alan Wapner, Council Member
City of Ontario

Curt Hagman, Supervisor
County of San Bernardino

Mt./Desert Representatives

Debra Jones, Council Member
City of Victorville

Rick Denison, Council Member
Town of Yucca Valley

Paul Cook, Supervisor
County of San Bernardino

East Valley Representatives

Frank Navarro, Mayor
City of Colton

Larry McCallon, Mayor Pro Tem
City of Highland

Joe Baca, Jr., Supervisor
County of San Bernardino

**San Bernardino County Transportation Authority
San Bernardino Council of Governments**

AGENDA

General Policy Committee Meeting

February 14, 2024

9:00 AM

**Location
SBCTA**

**First Floor Lobby Board Room
1170 W. 3rd Street, San Bernardino, CA 92410**

Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional ***“Meeting Procedures”*** and agenda explanations are attached to the end of this agenda.

CALL TO ORDER

(Meeting Chaired by Ray Marquez)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications – Ashley Izard

Public Comment

Brief Comments from the General Public

Note: Public Comment on items listed on this agenda will be allowed only during this committee meeting. No public comment will be allowed on committee items placed on the Consent Agenda at the Board of Directors meeting. If an item has substantially changed after consideration during the committee meeting, the item will be placed on Discussion for Board and public comment will be allowed.

Possible Conflict of Interest Issues

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

1. Information Relative to Possible Conflict of Interest

Pg. 12

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared monthly for review by Board and Committee members.

INFORMATIONAL ITEMS

Items listed are receive and file items and are expected to be routine and non-controversial. Unlike the Consent Calendar, items listed as Informational Items do not require a vote.

Administrative Matters

2. December 2023 and January 2024 Procurement Report

Pg. 14

Receive the December 2023 and January 2024 Procurement Report.

Presenter: Shaneka Morris

This item is not scheduled for review by any other policy committee or technical advisory committee.

3. Budget to Actual Report for Second Quarter Ending December 31, 2023

Pg. 21

Receive and file Budget to Actual Report for the second quarter ending December 31, 2023.

Presenter: Hilda Flores

This item is not scheduled for review by any other policy committee or technical advisory committee.

DISCUSSION ITEMS

Discussion - Administrative Matters

4. Award Board Room Audio/Visual Upgrade Contract No. 23-1002967

Pg. 32

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve Contract No. 23-1002967 with Western A/V for the Board Room Equipment Upgrade in an amount not-to-exceed \$166,185.79.

B. Approve contingency in the amount of \$13,800 for Contract No. 23-1002967 and authorize the Executive Director, or his designee, to release contingency as necessary for the project.

Presenter: Matt Farokhmanesh

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft agreement.

- 5. Extension Requests for Fiscal Year 2022/2023 Measure I Local Street Program Funds Audit** Pg. 83
- That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:
- Grant an extension to May 31, 2024, to complete the audit for Fiscal Year 2022/2023 Measure I Local Street Program funds for the City of Adelanto and the Town of Apple Valley.
- Presenter: Lisa Lazzar**
- This item is not scheduled for review by any other policy committee or technical advisory committee.**
- 6. Release Request for Proposals No. 24-1003086 for MSI and TDA Audits and agreed upon procedures for parking fees** Pg. 85
- That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:
- Authorize the Executive Director, or his designee, to release Request for Proposals (RFP) No. 24-1003086 for auditing services for the Measure I pass-throughs, Transportation Development Act funding, and agreed upon procedures for parking fees, subject to finalization of the RFP package and approval as to form by SBCTA General Counsel.
- Presenter: Lisa Lazzar**
- This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item.**
- 7. Insurance Program Update** Pg. 94
- That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority and San Bernardino Associated Governments:
- A. Receive an update on the Insurance Program.
- B. Provide guidance to staff on risk tolerance and insurance approach.
- Presenter: Steven Keller**
- This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Risk Manager have reviewed this item.**
- 8. Revise California Public Records Act Policy 10027** Pg. 97
- That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:
- Approve revised Policy No. 10027 – California Public Records Act Request and Fees Policy.
- Presenter: Marleana Roman**
- This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has review this item and the revised policy.**

Discussion - Regional/Subregional Planning

9. Update on Activities of the Planning and Regional Programs Department

Pg. 103

Receive an update on the activities of the Planning and Regional Programs Department, providing services under both the San Bernardino County Transportation Authority and San Bernardino Associated Governments.

Presenter: Steve Smith

This item is not scheduled for review by any other policy committee or technical advisory committee.

10. Transportation Development Act Article 3 Change Requests - Rialto, Rancho Cucamonga, San Bernardino, Chino, and Fontana

Pg. 108

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve a fourth extension to the City of Rialto's Fiscal Year (FY) 2017/2018 Transportation Development Act (TDA) Article 3 Bicycle and Pedestrian Facilities award for the Cedar Avenue Railroad Crossing Pedestrian Improvements Project in the amount of \$250,000 from December 31, 2023 to August 30, 2024, with no further extensions to be considered.

B. Determine if a minor scope reduction from 8' curvilinear sidewalk to 6' wide curb adjacent sidewalk, without commensurate funding reduction, should be granted to the City of Rancho Cucamonga's FY 2021/2022 TDA Article 3 Bicycle and Pedestrian Facilities award for the Haven Sidewalk Improvement Project in the amount of \$227,192.

C. Determine if a minor scope reduction from four to two bus stop improvements, without commensurate funding reduction, should be granted to the City of San Bernardino for their expired and rescinded FY 2019/2020 TDA Article 3 Transit Access award in the amount of \$26,936.

D. Determine if a major scope reduction from Class I to Class II and Class III bicycle facilities, without a commensurate funding reduction, should be granted to the City of Chino for their FY 2017/2018 TDA Article 3 Bicycle and Pedestrian Facilities award in the amount of \$353,081.

E. Approve a fourth extension to the City of Chino for their FY 2017/2018 TDA Article 3 Bicycle and Pedestrian Facilities award for Sidewalk Retrofitting in the amount of \$353,081 and for Transit Access in the amount of \$87,000 from December 31, 2023 to December 31, 2024, with no further extensions to be considered.

F. Determine if a major scope reduction for installation of Rectangular Rapid Flashing Beacons (RRFBs) from seven to "three to four" locations, should be granted to the City of Fontana for their FY 2023/2024 TDA Article 3 Bicycle and Pedestrian Facilities Program award for Seven RRFBs in the amount of \$52,500.

Presenter: Ginger Koblasz

This item is not scheduled for review by any other policy committee or technical advisory committee.

11. San Bernardino Transportation Analysis Model “Plus” Final Report

Pg. 126

Receive information relating to the completion of the San Bernardino Transportation Analysis Model “Plus” transportation modeling project.

Presenter: Ginger Koblasz

This item is not scheduled for review by any other policy committee or technical advisory committee. This item was reviewed by the Transportation Technical Advisory Committee on February 5, 2024.

Discussion - Transportation Programming and Fund Administration

12. 2025 Federal Transportation Improvement Program

Pg. 128

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority (SBCTA):

A. Approve Resolution No. 24-013, certifying that SBCTA and other project sponsors have resources available and committed for the first two years of the 2025 FTIP and reasonably expected to be available for the last four years of the 2025 FTIP to fund the projects in the Fiscal Years 2024/2025 through 2029/2030 TIP, and affirming the commitment to implement all projects in the program.

B. Approve the 2025 San Bernardino County Transportation Improvement Program (TIP), provided as an attachment, to be submitted to Southern California Association of Governments for inclusion in the 2025 Federal Transportation Improvement Program (FTIP).

C. Authorize SBCTA staff to amend the 2025 San Bernardino County TIP as necessary to meet State, Federal, and responsible agency programming requirements.

Presenter: Nohemi Moran

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the draft resolution.

Discussion - Council of Governments

13. Update on Council of Governments Member Dues Increase and Joint Powers Authority Amendment

Pg. 193

Receive an update on the progress of member agencies approving Amendment No. 4 to the San Bernardino Associated Governments Joint Powers Authority Agreement and the member dues increase.

Presenter: Monique Reza-Arellano

This item is not scheduled for review by any other policy committee or technical advisory committee.

Comments from Board Members

Brief Comments from Board Members

ADJOURNMENT

Additional Information

Attendance

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Acronym List

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Mission Statement

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The next General Policy Committee Meeting is scheduled for March 13, 2024.

Meeting Procedures and Rules of Conduct

Meeting Procedures - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility & Language Assistance - The meeting facility is accessible to persons with disabilities. If assistive listening devices, other auxiliary aids or language assistance services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at clerkoftheboard@gosbcta.com and office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Accesibilidad y asistencia en otros idiomas - Las instalaciones para las reuniones son accesibles para las personas con discapacidades. Si se necesitan dispositivos de escucha asistida, otras ayudas auxiliares o servicios de asistencia en otros idiomas para participar en la reunión pública, las solicitudes deben ser presentados a la Secretaria de la Junta al no menos de tres (3) días de apertura antes de la reunión de la Junta. La Secretaria esta disponible por teléfono al (909) 884-8276 o por correo electrónico a clerkoftheboard@gosbcta.com y la oficina se encuentra en 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Agendas – All agendas are posted at www.gosbcta.com/board/meetings-agendas/ at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3rd Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

Agenda Actions – Items listed on both the “Consent Calendar” and “Discussion” contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

Closed Session Agenda Items – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the President of the Board or Committee Chair (“President”) will announce the subject matter of the closed session. If reportable action is taken in closed session, the President shall report the action to the public at the conclusion of the closed session.

Public Testimony on an Item – Members of the public are afforded an opportunity to speak on any listed item, except Board agenda items that were previously considered at a Policy Committee meeting where there was an opportunity for public comment. Individuals in attendance at SBCTA who desire to speak on an item may complete and turn in a "Request to Speak" form, specifying each item an individual wishes to speak on. Individuals may also indicate their desire to speak on an agenda item when the President asks for public comment. When recognized by the President, speakers should be prepared to step forward and announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The President or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Any individual who wishes to share written information with the Board may provide copies to

the Clerk of the Board for distribution. Information provided as public testimony is not read into the record by the Clerk. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda. Any consent item that is pulled for discussion shall be treated as a discussion item, allowing further public comment on those items.

Public Comment –An opportunity is also provided for members of the public to speak on any subject within the Board’s jurisdiction. Matters raised under “Public Comment” will not be acted upon at that meeting. See, “Public Testimony on an Item,” above.

Disruptive or Prohibited Conduct – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the President may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Your cooperation is appreciated!

**General Practices for Conducting Meetings
of
Board of Directors and Policy Committees**

Attendance.

- The President of the Board or Chair of a Policy Committee (Chair) has the option of taking attendance by Roll Call. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name.
- A Member/Alternate who arrives after attendance is taken shall announce his/her name prior to voting on any item.
- A Member/Alternate who wishes to leave the meeting after attendance is taken but before remaining items are voted on shall announce his/her name and that he/she is leaving the meeting.

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on “Request to Speak” forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee. Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The “aye” votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion shall individually and orally state the Member’s “nay” vote or abstention. Members present who do not individually and orally state their “nay” vote or abstention shall be deemed, and reported to the public, to have voted “aye” on the motion.
- Votes at teleconferenced meetings shall be by roll call, pursuant to the Brown Act, or, at any meeting, upon the demand of five official representatives present or at the discretion of the presiding officer.

The Vote as specified in the SBCTA Administrative Code and SANBAG Bylaws.

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the Alternate shall be entitled to vote. (Note that Alternates may vote only at meetings of the Board of Directors, Metro Valley Study Session and Mountain/Desert Policy Committee.)

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the Chair shall ask the maker of the original motion if he or she would like to amend the motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a Member of the Board/Committee may “Call for the Question.”
- Upon a “Call for the Question,” the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively, and at the Chair’s discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair’s direction.
- These general practices provide guidelines for orderly conduct.
- From time to time, circumstances may require deviation from general practice (but not from the Brown Act or agency policy).
- Deviation from general practice is at the discretion of the Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008

Revised March 2014

Revised May 4, 2016

Revised June 7, 2023

Minute Action

AGENDA ITEM: 1

Date: February 14, 2024

Subject:

Information Relative to Possible Conflict of Interest

Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Principals & Agents	Subcontractors
4	23-1002967	Western A/V <i>Catherine Schellin, Chief Executive Officer</i>	My Electrician, Inc.
5	N/A	City of Adelanto	None
		Town of Apple Valley	
10	N/A	City of Rialto	None
		City of Rancho Cucamonga	
		City of San Bernardino	
		City of Chino	
		City of Fontana	
12	N/A	Southern California Association of Governments	None

Financial Impact:

This item has no direct impact on the Budget.

Reviewed By:

This item is prepared monthly for review by Board and Committee members.

Responsible Staff:

Carrie Schindler, Deputy Executive Director

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

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Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Minute Action

AGENDA ITEM: 2

Date: February 14, 2024

Subject:

December 2023 and January 2024 Procurement Report

Recommendation:

Receive the December 2023 and January 2024 Procurement Report.

Background:

The Board of Directors adopted the Contracting and Procurement Policy (Policy No. 11000) on January 3, 1997, and approved the last revision on January 4, 2023. The Board of Directors authorized the Executive Director, or his designee, to approve: a) contracts and purchase orders up to \$100,000; b) Contract Task Orders (CTO) up to \$500,000 and for CTOs originally \$500,000 or more, increasing the CTO amount up to \$250,000; c) amendments with a zero dollar value; d) amendments to exercise the option term if the option term was approved by the Board of Directors in the original contract; e) amendments that cumulatively do-not-exceed 50% of the original contract or purchase order value or \$100,000, whichever is less; f) amendments that do-not-exceed contingency amounts authorized by the Board of Directors; and g) release Request for Proposals (RFP), Request for Qualifications (RFQ), and Invitation for Bids (IFB) for proposed contracts from which funding has been approved and the solicitation has been listed in the Annual Budget, and are estimated not-to-exceed \$1,000,000.

The Board of Directors further authorized General Counsel to award and execute legal services contracts up to \$100,000 with outside counsel as needed, and authorized Department Directors to approve and execute Contingency Amendments that do-not-exceed contingency amounts authorized by the Board of Directors.

Lastly, the Board of Directors authorized CityCom Real Estate Services, Inc. (CityCom) to issue contracts and purchase orders.

Below is a summary of the actions taken by SBCTA authorized staff:

- No new contracts were executed.
- Three contract amendments were executed.
- Three CTO's were executed.
- Four CTO amendments were executed.
- Five contingency amendments were executed.
- Five purchase orders were executed.
- One purchase order amendment was executed.
- One IFB and two RFP's were released.

Below is a summary of the actions taken by CityCom:

- One new contract was executed.
- One new purchase order was executed.

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

General Policy Committee Agenda Item

February 14, 2024

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A list of all Contracts and Purchase Orders that were executed by the Executive Director, Department Director, and/or General Counsel during the month of December 2023 and January 2024 are presented herein as Attachment A, all RFPs and IFBs are presented in Attachment B, and all CityCom's contracts and purchase orders are presented in Attachment C.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Presentation of the monthly procurement report demonstrates compliance with the Contracting and Procurement Policy.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Shaneka Morris, Procurement Manager

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

San Bernardino Council of Governments
San Bernardino County Transportation Authority

Attachment A - 1
December 2023 and January 2024 Contract/Amendment/CTO Actions

Type	Contract Number	Amendment/ CTO	Vendor Name	Contract Description	Original Amount	Prior Amendments	Current Amendment	Total Amount	Total On-call Contract Amount*
Contract Amendment	20-1002292	2	PFM Asset Management, LLC	To extend contract by one year, through March 31, 2025 and increase contract amount for Investment Advisory Services	\$ 355,000.00	\$ 110,000.00	\$ 145,500.00	\$ 610,500.00	N/A
Contract Amendment	22-1002666	1	American Institute of Chemical Engineers	To extend expiration date to June 30, 2026 for hydrogen safety input, including review of RFP for hydrogen (H2) fueling facility and MF modifications	\$ 72,000.00	\$ -	\$ -	\$ 72,000.00	N/A
Contract Amendment	18-1001811	3	Dynamic Engineering Services, Inc.	To increase contract amount for Construction Management Services for State Route 60 Central Avenue Interchange Project	\$ 3,196,115.80	\$ 742,226.83	\$ 100,000.00	\$ 4,038,342.63	N/A
CTO	19-1002000	CTO No. 34	Costin Public Outreach Group	SBCOG Public Relations Campaign	\$ 159,540.00	\$ -	\$ -	\$ 159,540.00	\$6,000,000.00 (available \$316,426.78)
CTO	23-1002880	CTO No. 4	Emergency Vehicle Specialties, Inc.	On-call Freeway Service Patrol Automatic Vehicle Locator Global Positioning System Installation and Removal Services	\$ 14,905.00	\$ -	\$ -	\$ 14,905.00	\$23,500.00 (available \$65.00)
CTO	20-1002320	CTO No. 12	Crowe, LLP	To test expenditures for Measure I programs administered by SBCTA for Fiscal Years 2021/2022 & 2022/2023	\$ 49,339.52	\$ -	\$ -	\$ 49,339.52	\$1,800,000.00 (available \$1,166,323.75)
CTO Amendment	19-1002002	CTO No. 2.3	Richards, Watson & Gershon	To increase the not-to-exceed amount for On-call Right-of-Way Services for the West Valley Connector	\$ 3,800,000.00	\$ 3,200,000.00	\$ 486,500.00	\$ 7,486,500.00	\$7,500,000.00 (available \$0.00)
CTO Amendment	22-1002744	CTO No. 2.2	WSP USA, Inc.	To extend expiration date to June 30, 2024 for On-call Transit and Rail Services	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$20,000,000.00 (available \$19,785,000.75)
CTO Amendment	22-1002744	CTO No. 4.2	WSP USA, Inc.	To extend expiration date to June 30, 2024 for On-call Engineering Plan Review Services	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$20,000,000.00 (available \$19,785,000.75)
CTO Amendment	23-1002904	CTO No. 3.2	Mott MacDonald	To extend expiration date to June 30, 2024 and increase not-to-exceed amount for On-call General Support Services for Transit and Rail Services	\$ 125,000.00	\$ -	\$ 75,000.00	\$ 200,000.00	\$20,000,000.00 (available \$19,785,000.75)

*Total amount authorized for the associated on-call services bench which is typically shared with multiple vendors and controlled via contract task orders (CTO).

Attachment A - 2

December 2023 and January 2024 Contingency Released Actions

Contract No. & Contingency No.	Reason for Contingency Amendment (Include a Description of the Contingency Amendment)	Vendor Name	Original Contract Amount	Prior Amendments	Prior Contingencies	Current Contingencies	Amended Contract Amount
19-1002248 No. 0A	Additional work identified to complete the Construction Management Services for the Interstate 10 (I-10) & Alabama Street Improvement Project	Anser Advisory, LLC	\$ 1,327,876.00	\$ -	\$ -	\$ 60,000.00	\$ 1,387,876.00
17-1001681 No. 2A	Additional work identified to complete the SR-210 Lane Addition, Baseline Interchange, and Pavement Rehabilitation	Jacobs Project Management Company	\$ 20,607,080.00	\$ -	\$ -	\$ 293,461.94	\$ 20,900,541.94
21-1002469 No. 1A	Additional flagging costs for Construction Management Services for the North 1st Avenue Over BNSF project	Anser Advisory, LLC	\$ 5,924,368.30	\$ 100,000.00	\$ -	\$ 492,436.83	\$ 6,516,805.13
16-1001378 No. 2A	Additional work identified to complete the I-215 Segments 1, 2, 3, and 5 Landscaping Construction Management	TRC Engineers, Inc. (Vali Cooper & Associates, Inc.)	\$ 2,547,556.38	\$ -	\$ -	\$ 52,000.00	\$ 2,599,556.38
22-1002775 No. 1A	To cover preparation of right-of-way exhibits to support the acquisition of required parcels for US395 Phase 2 PS&E	AECOM	\$ 7,104,413.13	\$ -	\$ -	\$ 66,939.15	\$ 7,171,352.28

Attachment A - 3

December 2023 and January 2024 Purchase Order and Purchase Order Amendment Actions

Type	PO No.	PO Posting Date	Vendor Name	Description of Services	Original Purchase Order Amount	Prior Amendments	Current Amendment	Total Purchase Order Amount
PO Amendment	4002280	12/1/23	Assurehire	For as-needed background check services	\$ 999.00	\$ -	\$ 999.00	\$ 1,998.00
New PO	4002429	1/8/24	Intergraph Corporation	Ecosys Maintenance & Support 2/1/24 to 1/31/25	\$ 28,700.85	\$ -	\$ -	\$ 28,700.85
New PO	4002430	1/11/24	AT&T Mobility	FY 24 FSP GPS Tracking Units and Sim Cards	\$ 5,331.20	\$ -	\$ -	\$ 5,331.20
New PO	4002431	1/18/24	Aglinc, LLC	Sharepoint Additions - Express Lanes	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
New PO	4002433	1/10/24	County of San Bernardino	2023 City County Conference	\$ 71,260.79	\$ -	\$ -	\$ 71,260.79
New PO	4002434	1/29/24	Oracle America, Inc.	P6 Annual License Renewal	\$ 1,730.00	\$ -	\$ -	\$ 1,730.00

Attachment B
December 2023 and January 2024 RFP's, RFQ's and IFB's

Release Date	RFP/RFQ/IFB No.	Anticipated Dollar Amount	Anticipated Award Date	Description of Overall Program and Program Budget
12/19/2023	RFP 24-1003069	\$ 700,115.00	05/01/2024	State Route 247/62 Emergency Bypass Study
01/08/2024	RFP 24-1003046	\$ 100,000.00	05/01/2024	Trustee Services
01/16/2024	IFB 24-1003059	\$ 324,435.06	03/01/2024	Interstate 10 Alabama Street Establish Existing Planting Project

Attachment C
December 2023 and January 2024 CityCom's Issued Purchase Orders/Contracts

PO/Contract No.	Vendor Name	Description of Services	Total Amount
Contract No. SBCTAA49553	DGS Flooring, LLC	Carpet Replacement with New Carpet Tiles on the 2nd floor & Boardroom	\$ 135,680.00
PO No. SBCTA49327	Weatherite Corp.	HVAC Software System and Controller Upgrade	\$ 116,655.00

Minute Action

AGENDA ITEM: 3

Date: February 14, 2024

Subject:

Budget to Actual Report for Second Quarter Ending December 31, 2023

Recommendation:

Receive and file Budget to Actual Report for the second quarter ending December 31, 2023.

Background:

The Fiscal Year 2023/2024 Budget for new activity was adopted by the Board of Directors (Board) on June 1, 2023. Budgetary information includes the original and revised budgets and expenditures as of December 31, 2023.

The report is broken down by Fund group and provides a percentage of the budget received or expended through December 31, 2023.

The following is an explanation for significant percentage changes by Fund type:

General Fund

A. Revenues:

1. Measure I Sales Tax revenue is low since July and August receipts pertain to the prior fiscal year.
2. Interest is distributed to the appropriate funds at year-end based on ending cash balances. The positive balance is partially due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures or program activities.

C. Other Financing Sources:

1. Operating transfers in represent cash transfers to reimburse expenditures funded by the Local Transportation Fund, State Transit Assistance Fund, and State of Good Repair Fund.
2. Operating transfers out are from cash transfers within the General Fund to fund the Indirect Cost Fund.

Federal Highway Fund

A. Revenues:

1. The timing for collection of revenue fluctuates as all federal grants are on a reimbursement basis.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

General Policy Committee Agenda Item

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2. Transit is negative due to the prior year accrual reversals being higher than actual expenditures thus far this year.

C. Other Financing Sources:

1. Operating transfers in represent cash transfers to from commercial paper proceeds issued.
2. Operating transfers out are budgeted to repay commercial paper that have not yet occurred.

Federal Transit Administration Fund

A. Revenues:

1. The timing for collection of revenue fluctuates as all federal grants are on a reimbursement basis.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

State Highway Fund

A. Revenues:

1. The timing for collection of revenue fluctuates as most state grants are on a reimbursement basis.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

Proposition 1B Fund

A. Revenues:

1. The revenue recognition for most Proposition 1B Funds is when expenditures are incurred since the funds are received in advance.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

Local Transportation Fund (LTF)

A. Revenues:

1. LTF revenue is low since July and August receipts pertain to the prior fiscal year.
2. The positive investment earnings balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date represent claims received and paid.

C. Other Financing Sources:

1. Operating transfers out represent cash transfers to the General Fund to fund transit activities which are based on a reimbursement basis.

San Bernardino Council of Governments

San Bernardino County Transportation Authority

State Transit Assistance Fund (STAF)

A. Revenues:

1. The timing for recording of revenues fluctuates based on the period of performance upon distribution from the state.
2. The positive investment earnings balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

C. Other Financing Sources:

1. Operating transfers out are negative due to a reversal of prior year accrual that represent cash transfers to the General Fund to fund administrative, planning and transit activities, and transit projects. These transfers are based on a reimbursement basis.

Senate Bill 1

A. Revenues:

1. The timing for collection of revenue fluctuates as most state grants are on a reimbursement basis.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

Measure I 1990-2010 Fund

A. Revenues:

1. Measure I 1990-2010 ended on March 31, 2010, and only interest earnings are accrued based on cash balances.
2. The positive investment earnings balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

Measure I 2010-2040 Fund

A. Revenues:

1. Measure I Sales Tax revenue is low since July and August receipts pertain to the prior fiscal year.
2. The positive investment earnings balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

2. Funds for the Transit, Project Delivery and Fund Administration programs are encumbered to ensure they are available to pay for the allocations approved by the Board.

C. Other Financing Sources:

1. Operating transfers in represent cash transfers from the Enterprise Fund for draws on the Transportation Infrastructure Finance Innovation Act (TIFIA) loan.
2. Operating transfers out represent cash transfers to the General Fund to fund the Indirect Cost Fund and to the Debt Service Fund to cover debt service expenditures.

Debt Service Fund

A. Revenues:

1. Investment earnings fluctuate with the amount of cash held by the trustee due to the timing of debt service payments.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of debt service payments.

C. Other Financing Sources:

1. Operating transfers in represent cash transfers from the Measure I funds to cover debt service expenditures.

Capital Projects Fund

A. Revenues:

1. The timing for collection of revenue fluctuates as most projects are funded on a reimbursement basis.
2. The positive investment earnings balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.
2. Funds for the Transit and Project Delivery programs are encumbered to ensure they are available to pay for the allocations approved by the Board.
3. Debt Service is associated with commercial paper.

C. Other Financing Sources:

1. Operating transfers in represent cash transfers resulting from transfers within the West Valley Connector project to reflect the proper funding allocation.
2. Operating transfers out represent cash transfers to close out the Redlands Passenger Rail Project and for the State Route 210 Base Line Road Interchange project to be consistent with the funding breakdown. Also included, is the transfer of commercial paper to the Federal Highway Fund for use on the North First Avenue Bridge project.
3. Proceeds from commercial paper are for the recording of commercial paper.

Nonmajor Governmental Funds – Excluding Council of Governments

A. Revenues:

1. The timing for collection of revenue fluctuates as most of the state grants are on a reimbursement basis.
2. The positive investment earnings balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of capital expenditures, which can take several years.

C. Other Financing Sources:

1. Operating transfers out represent cash transfers to fund the Indirect Cost Fund and Service Authority for Freeway Emergency-Vehicle Registration Fees to be consistent with the funding breakdown.

Council of Governments Fund

A. Revenues:

1. The timing for collection of revenue fluctuates as this program is mostly funded on a reimbursement basis.
2. The positive investment earnings and miscellaneous balance is due to a reversal of prior year negative accruals related to fair value adjustment.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of program activities.

C. Other Financing Sources:

1. Operating transfers in represent cash transfers to adjust funding allocations to optimize funding.
2. Operating transfers out represent the cash transfers to fund the Indirect Cost Fund and Capital Projects Fund to be consistent with the funding breakdown.

Enterprise Fund

A. Revenues:

1. Express Lanes Operations expected to commence by April 1, 2024.

B. Expenditures:

1. Expenditures to date are low mainly due to the timing of program activities.

C. Other Financing Sources:

1. Operating transfers out represent cash transfers to the Measure I-Freeway Fund for draws on the Transportation Infrastructure Finance Innovation Act (TIFIA) loan.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Hilda Flores, Chief Financial Officer

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Fiscal Year 2023-2024
Second Quarter Budget to Actual Report
December 31, 2023

	2023-2024 Original Budget	Amendments	2023-2024 Revised Budget	Actual Revenues & Expenditures to Date	Encumbrances	Balance	% of Budget Remaining for Expenditures
GENERAL FUND							
Revenues							
Sales Tax-MSI	2,570,000	-	2,570,000	823,008	-	1,746,992	67.98%
Charges for Services	263,000	-	263,000	415,996	-	(152,996)	0.00%
Investment Earnings	367,000	-	367,000	7,503,690	-	(7,136,690)	0.00%
Miscellaneous	-	-	-	340	-	(340)	0.00%
Total Revenues	3,200,000	-	3,200,000	8,743,034	-	(5,543,034)	
Expenditures							
General Government	13,412,249	214,612	13,626,861	5,074,761	758,280	7,793,820	57.19%
Regional & Subregional Planning	1,496,648	-	1,496,648	302,712	-	1,193,936	79.77%
Transit	85,815,590	5,999,808	91,815,398	12,783,669	339,241	78,692,488	85.71%
Project Delivery	441,697	-	441,697	217	-	441,480	99.95%
Fund Administration	692,162	-	692,162	246,139	-	446,023	64.44%
Total Expenditures	101,858,346	6,214,420	108,072,766	18,407,498	1,097,521	88,567,747	81.95%
Other Financing Sources							
Transfers in	99,002,219	-	99,002,219	9,133,750	-	89,868,469	90.77%
Transfers out	(431,940)	-	(431,940)	(215,970)	-	(215,970)	50.00%
Total Other Financing Sources	98,570,279	-	98,570,279	8,917,780	-	89,652,499	90.95%
Revenues Over (Under) Expenditures	(88,067)	(6,214,420)	(6,302,487)	(746,684)	-	(4,458,282)	
Note: Transfers in are from LTF, STA, and SGR revenue for budget purposes. The comprehensive annual financial report accounts for the activity in the individual funds of LTF, STA, and SGR, not the general fund.							
FEDERAL HIGHWAY FUND							
Revenues							
Intergovernmental	178,943,595	1,000,000	179,943,595	17,810,364	-	162,133,231	90.10%
Investment Earnings	2,546,000	-	2,546,000	41,934	-	2,504,066	98.35%
Total Revenues	181,489,595	1,000,000	182,489,595	17,852,298	-	164,637,297	
Expenditures							
Transit	1,686,932	-	1,686,932	(39,680)	-	1,726,612	102.35%
Project Delivery	179,802,663	-	179,802,663	30,724,015	-	149,078,648	82.91%
Total Expenditures	181,489,595	-	181,489,595	30,684,335	-	150,805,260	83.09%
Other Financing Sources							
Transfers in	-	25,000,000	25,000,000	2,500,000	-	22,500,000	90.00%
Transfers out	-	(27,219,179)	(27,219,179)	-	-	(27,219,179)	100.00%
Total Other Financing Sources	-	(2,219,179)	(2,219,179)	2,500,000	-	(4,719,179)	212.65%
Revenues Over (Under) Expenditures	-	(1,219,179)	(1,219,179)	(10,332,037)	-	9,112,858	
FEDERAL TRANSIT ADMINISTRATION FUND							
Revenues							
Intergovernmental	32,625,062	-	32,625,062	12,421,213	-	20,203,849	61.93%
Total Revenues	32,625,062	-	32,625,062	12,421,213	-	20,203,849	
Expenditures							
Regional & Subregional Planning Program	-	1,000,000	1,000,000	-	-	1,000,000	100.00%
Transit	32,625,062	-	32,625,062	6,930,334	-	25,694,728	78.76%
Total Expenditures	32,625,062	1,000,000	33,625,062	6,930,334	-	26,694,728	79.39%
Revenues Over (Under) Expenditures	-	(1,000,000)	(1,000,000)	5,490,879	-	(6,490,879)	

Attachment: Budget to Actual 2nd Qtr 2024 (10320 : Budget to Actual Report - 2nd Qtr. 2023/2024)

Fiscal Year 2023-2024
Second Quarter Budget to Actual Report
December 31, 2023

	2023-2024 Original Budget	Amendments	2023-2024 Revised Budget	Actual Revenues & Expenditures to Date	Encumbrances	Balance	% of Budget Remaining for Expenditures
STATE HIGHWAY FUND							
Revenues							
Intergovernmental	83,359,106	-	83,359,106	12,181,217	-	71,177,889	85.39%
Total Revenues	83,359,106	-	83,359,106	12,181,217	-	71,177,889	
Expenditures							
General Government	10,132	-	10,132	-	-	10,132	100.00%
Regional & Subregional Planning	270,774	-	270,774	122,905	-	147,869	54.61%
Transit	9,507,353	-	9,507,353	498,454	-	9,008,899	94.76%
Project Delivery	72,783,753	-	72,783,753	18,960,240	-	53,823,513	73.95%
Fund Administration	787,094	-	787,094	386,753	-	400,341	50.86%
Total Expenditures	83,359,106	-	83,359,106	19,968,352	-	63,390,754	76.05%
Revenues Over (Under) Expenditures	-	-	-	(7,787,135)	-	7,787,135	
PROPOSITION 1B FUND							
Revenues							
Intergovernmental	4,677,540	-	4,677,540	1,016,284	-	3,661,256	78.27%
Total Revenues	4,677,540	-	4,677,540	1,016,284	-	3,661,256	
Expenditures							
Project Delivery	4,677,540	-	4,677,540	1,854,982	-	2,822,558	60.34%
Total Expenditures	4,677,540	-	4,677,540	1,854,982	-	2,822,558	60.34%
Revenues Over (Under) Expenditures	-	-	-	(838,698)	-	838,698	
LOCAL TRANSPORTATION FUND							
Revenues							
Sales Tax-LTF	150,157,833	-	150,157,833	47,394,623	-	102,763,210	68.44%
Investment Earnings	6,000,000	-	6,000,000	7,398,769	-	(1,398,769)	0.00%
Total Revenues	156,157,833	-	156,157,833	54,793,392	-	101,364,441	
Expenditures							
Transit	139,640,000	-	139,640,000	46,253,318	108,885	93,277,797	66.80%
Total Expenditures	139,640,000	-	139,640,000	46,253,318	108,885	93,277,797	66.80%
Other Financing Sources							
Transfers out	(34,151,952)	-	(34,151,952)	(7,193,705)	-	(26,958,247)	78.94%
Total Other Financing Sources	(34,151,952)	-	(34,151,952)	(7,193,705)	-	(26,958,247)	78.94%
Revenues Over (Under) Expenditures	(17,634,119)	-	(17,634,119)	1,346,369	(108,885)	(18,871,603)	
STATE TRANSIT ASSISTANCE FUND							
Revenues							
Intergovernmental	34,688,509	-	34,688,509	18,305,068	-	16,383,441	47.23%
Investment Earnings	2,513,000	-	2,513,000	2,788,194	-	(275,194)	0.00%
Total Revenues	37,201,509	-	37,201,509	21,093,262	-	16,108,247	
Expenditures							
Transit	27,324,081	-	27,324,081	2,675,497	-	24,648,584	90.21%
Total Expenditures	27,324,081	-	27,324,081	2,675,497	-	24,648,584	90.21%
Other Financing Sources							
Transfers out	(56,892,617)	-	(56,892,617)	2,038,960	-	(58,931,577)	103.58%
Total Other Financing Sources	(56,892,617)	-	(56,892,617)	2,038,960	-	(58,931,577)	103.58%
Revenues Over (Under) Expenditures	(47,015,189)	-	(47,015,189)	20,456,725	-	(67,471,914)	

Note: Intergovernmental revenue (from State Transit Assistance) is net of the amount allocated to SBCTA and accounted for in the General Fund.

Attachment: Budget to Actual 2nd Qtr 2024 (10320 : Budget to Actual Report - 2nd Qtr. 2023/2024)

Fiscal Year 2023-2024
Second Quarter Budget to Actual Report
December 31, 2023

	2023-2024 Original Budget	Amendments	2023-2024 Revised Budget	Actual Revenues & Expenditures to Date	Encumbrances	Balance	% of Budget Remaining for Expenditures
SENATE BILL 1 Fund							
Revenues							
Intergovernmental	98,341,150	-	98,341,150	9,485,181	-	88,855,969	90.35%
Total Revenues	98,341,150	-	98,341,150	9,485,181	-	88,855,969	
Expenditures							
Commuter and Motorist Assistance	2,576,431	-	2,576,431	959,517	-	1,616,914	37.24%
Regional & Subregional Planning Program	550,000	-	550,000	122,835	-	427,165	22.33%
Transit	47,979,494	-	47,979,494	-	-	47,979,494	100.00%
Major Project Delivery	47,235,225	-	47,235,225	13,641,193	-	33,594,032	28.88%
Total Expenditures	98,341,150	-	98,341,150	14,723,545	-	83,617,605	85.03%
Revenues Over (Under) Expenditures	-	-	-	(5,238,364)	-	5,238,364	
MEASURE I 1990-2010 FUND							
Revenues							
Investment Earnings	121,000	-	121,000	33,495	-	87,505	72.32%
Total Revenues	121,000	-	121,000	33,495	-	87,505	
Expenditures							
Project Delivery	1,156,040	-	1,156,040	203,435	-	952,605	82.40%
Total Expenditures	1,156,040	-	1,156,040	203,435	-	952,605	82.40%
MEASURE I 2010-2040 FUND							
Revenues							
Sales Tax-MSI	254,430,000	-	254,430,000	81,477,819	-	172,952,181	67.98%
Investment Earnings	9,149,000	-	9,149,000	4,188,914	-	4,960,086	54.21%
Total Revenues	263,579,000	-	263,579,000	85,666,733	-	177,912,267	
Expenditures							
General Government	1,264,812	888	1,265,700	433,461	-	832,239	65.75%
Environment and Energy Conservation	270,051	-	270,051	14,670	-	255,381	94.57%
Commuter and Motorist Assistance	904,784	-	904,784	40,080	-	864,704	95.57%
Regional & Subregional Planning	1,359,037	-	1,359,037	338,460	-	1,020,577	75.10%
Transit	59,640,893	-	59,640,893	15,679,161	53,622	43,908,110	73.62%
Project Delivery	204,206,341	-	204,206,341	20,589,772	386,417	183,230,152	89.73%
Fund Administration	159,288,275	-	159,288,275	24,733,326	749,000	133,805,949	84.00%
Total Expenditures	426,934,193	888	426,935,081	61,828,930	1,189,039	363,917,112	85.24%
Other Financing Sources							
Transfers in	62,662,439	-	62,662,439	28,815,984	-	33,846,455	54.01%
Transfers out	(19,835,366)	-	(19,835,366)	(8,818,717)	-	(11,016,649)	55.54%
Total Other Financing Sources	42,827,073	-	42,827,073	19,997,267	-	22,829,806	53.31%
Revenues Over (Under) Expenditures	(120,528,120)	(888)	(120,529,008)	43,835,070	(1,189,039)	(163,175,039)	

Note: Sales tax - MSI is net of the 1% for Measure I Administration and accounted for in the General Fund.

Attachment: Budget to Actual 2nd Qtr 2024 (10320 : Budget to Actual Report - 2nd Qtr. 2023/2024)

Fiscal Year 2023-2024
Second Quarter Budget to Actual Report
December 31, 2023

	2023-2024 Original Budget	Amendments	2023-2024 Revised Budget	Actual Revenues & Expenditures to Date	Encumbrances	Balance	% of Budget Remaining for Expenditures
DEBT SERVICE FUND							
Revenues							
Investment Earnings	303,000	-	303,000	89,602	-	213,398	70.43%
Total Revenues	303,000	-	303,000	89,602	-	213,398	
Expenditures							
Debt Service	13,418,420	-	13,418,420	3,705,256	-	9,713,164	72.39%
Total Expenditures	13,418,420	-	13,418,420	3,705,256	-	9,713,164	72.39%
Other Financing Sources							
Operating Transfers In	13,418,420	-	13,418,420	5,610,244	-	7,808,176	58.19%
Total Other Financing Sources	13,418,420	-	13,418,420	5,610,244	-	7,808,176	58.19%
Revenues Over (Under) Expenditures	303,000	-	303,000	1,994,590	-	(1,691,590)	
CAPITAL PROJECTS FUND							
Revenues							
Intergovernmental	31,346,757	-	31,346,757	3,544,245	-	27,802,512	88.69%
Investment Earnings	609,000	-	609,000	257,612	-	351,388	57.70%
Miscellaneous	2,695,900	-	2,695,900	11,523	-	2,684,377	99.57%
Total Revenues	34,651,657	-	34,651,657	3,813,380	-	30,838,277	
Expenditures							
Environment and Energy Conservation	657,500	-	657,500	-	-	657,500	100.00%
Commuter and Motorist Assistance	1,079,349	-	1,079,349	110,621	-	968,728	89.75%
Regional & Subregional Planning	301,255	-	301,255	20,502	-	280,753	93.19%
Transit	2,367,760	5,000	2,372,760	1,235,310	43,932	1,093,518	46.09%
Project Delivery	27,353,151	-	27,353,151	6,481,227	147,375	20,724,549	75.77%
Fund Administration	1,627,298	-	1,627,298	-	-	1,627,298	100.00%
Debt Service	-	27,219,179	27,219,179	-	-	27,219,179	100.00%
Total Expenditures	33,386,313	27,224,179	60,610,492	7,847,660	191,307	52,571,525	86.74%
Other Financing Sources							
Operating Transfers in	-	27,219,179	27,219,179	10,386	-	27,208,793	99.96%
Operating Transfers out	-	(25,025,000)	(25,025,000)	(3,395,641)	-	(21,629,359)	86.43%
Proceeds from commercial paper	-	25,000,000	25,000,000	2,500,000	-	22,500,000	90.00%
Total Other Financing Sources	-	(22,805,821)	27,194,179	(885,255)	-	28,079,434	103.26%
Revenues Over (Under) Expenditures	1,265,344	(4,418,358)	1,235,344	(4,919,535)	(191,307)	6,346,186	
NONMAJOR GOVERNMENTAL FUNDS - EXCLUDING COUNCIL OF GOVERNMENTS FUND							
Revenues							
Intergovernmental	8,112,792	-	8,112,792	636,772	-	7,476,020	92.15%
Charges for Services	7,500	-	7,500	-	-	7,500	100.00%
Investment Earnings	118,000	-	118,000	57,508	-	60,492	51.26%
Miscellaneous	45,720	-	45,720	-	-	45,720	100.00%
Total Revenues	8,284,012	-	8,284,012	694,280	-	7,589,732	
Expenditures							
General Government	112,600	(5,822)	106,778	16,378	1,000	89,400	83.73%
Commuter and Motorist Assistance	3,315,015	-	3,315,015	755,667	28,837	2,530,511	76.33%
Regional & Subregional Planning	941,565	-	941,565	121,219	-	820,346	87.13%
Transit	2,012,700	-	2,012,700	743	-	2,011,957	99.96%
Total Expenditures	6,381,880	(5,822)	6,376,058	894,007	29,837	5,452,214	85.51%
Other Financing Sources							
Transfers out	(440,205)	-	(440,205)	(220,116)	-	(220,089)	50.00%
Total Other Financing Sources	(440,205)	-	(440,205)	(220,116)	-	(220,089)	50.00%
Revenues Over (Under) Expenditures	1,461,927	5,822	1,467,749	(419,843)	(29,837)	1,917,429	

Attachment: Budget to Actual 2nd Qtr 2024 (10320 : Budget to Actual Report - 2nd Qtr. 2023/2024)

Fiscal Year 2023-2024
Second Quarter Budget to Actual Report
December 31, 2023

	2023-2024 Original Budget	Amendments	2023-2024 Revised Budget	Actual Revenues & Expenditures to Date	Encumbrances	Balance	% of Budget Remaining for Expenditures
COUNCIL OF GOVERNMENTS FUND							
Revenues							
Intergovernmental	1,426,811	-	1,426,811	48,263	-	1,378,548	96.62%
Special Assessments	404,291	-	404,291	404,291	-	-	0.00%
Investment Earnings	25,000	-	25,000	10,884	-	14,116	56.46%
Miscellaneous	-	-	-	36,926	-	(36,926)	0.00%
Total Revenues	1,856,102	-	1,856,102	500,364	-	1,355,738	
Expenditures							
Council of Governments	1,691,533	2,000	1,693,533	322,142	-	1,371,391	80.98%
Total Expenditures	1,691,533	2,000	1,693,533	322,142	-	1,371,391	80.98%
Other Financing Sources							
Transfers in	-	-	-	64	-	(64)	0.00%
Transfers out	(476,216)	-	(476,216)	(238,352)	-	(237,864)	49.95%
Total Other Financing Sources	(476,216)	-	(476,216)	(238,288)	-	(237,928)	49.96%
Revenues Over (Under) Expenditures	(311,647)	(2,000)	(313,647)	(60,066)	-	(253,581)	
ENTERPRISE FUND							
Revenues							
Express Lanes Fees And Charges	6,914,000	-	6,914,000	-	-	6,914,000	100.00%
Total Revenues	6,914,000	-	6,914,000	-	-	6,914,000	
Expenditures							
Express Lanes Operation	7,633,045	300,000	7,933,045	326,969	-	7,606,076	95.88%
Total Expenditures	7,633,045	300,000	7,933,045	326,969	-	7,606,076	95.88%
Other Financing Sources							
Operating Transfers out	(62,854,782)	300,000	(62,554,782)	(28,026,901)	-	(34,527,881)	55.20%
Total Other Financing Sources	(62,854,782)	300,000	(62,554,782)	(28,026,901)	-	(34,527,881)	55.20%
Revenues Over (Under) Expenditures	(63,573,827)	-	(63,573,827)	(28,353,870)	-	(35,219,957)	

Attachment: Budget to Actual 2nd Qtr 2024 (10320 : Budget to Actual Report - 2nd Qtr. 2023/2024)

Minute Action

AGENDA ITEM: 4

Date: February 14, 2024

Subject:

Award Board Room Audio/Visual Upgrade Contract No. 23-1002967

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Approve Contract No. 23-1002967 with Western A/V for the Board Room Equipment Upgrade in an amount not-to-exceed \$166,185.79.
- B. Approve contingency in the amount of \$13,800 for Contract No. 23-1002967 and authorize the Executive Director, or his designee, to release contingency as necessary for the project.

Background:

Recognizing that the audio/visual equipment currently installed in the boardroom is out-of-date, San Bernardino County Transportation Authority (SBCTA) engaged with a vendor in 2022 to provide a needs assessment and design a system to replace the current equipment. This assessment forms the basis of the cost estimate for the project and establishes the type of equipment needed to successfully conduct board meetings.

SBCTA released the Request for Proposals (RFP) No. 23-1002967 on June 28, 2023, seeking a firm knowledgeable and experienced to provide SBCTA with a Board Room Equipment Upgrade. The RFP notification for this project was received by 269 consultants registered on PlanetBids and was downloaded by 18 firms. On July 26, 2023, SBCTA received two proposals, one from Cashel Corporation and one from Western A/V.

The Evaluation Committee (Committee) consisted of four SBCTA staff. The procurement professional reviewed each proposal to determine whether it was responsive to the requirements of the RFP. Each panel member independently read and scored each firm's proposal and on August 3, 2023, the Committee met to evaluate and rank the firms based on qualifications, related experience, reference scores, staffing and organization, and work plan. The panel members individually scored the proposals based on the following evaluation criteria: Qualifications of the Firm – 15 points, Proposed Staffing and Project Organization – 15 points, Work Plan - 35 points, and Price - 35 points, for a total of 100 points.

On September 25, 2023 and September 28, 2023, both firms were invited to in person interviews to further assess their firms' capabilities in being able to fulfill the obligations of the scope of work. The Committee independently scored each firm based on the firms' answers to questions.

The interview and technical proposal were weighted 40% and 60%, respectively. Cashel Corporation was ranked number one, and Western A/V was ranked number two. As a result of the final negotiations, the Committee recommended that the contract to perform the scope of work, as outlined in RFP No. 23-1002967, be awarded to Western A/V. The firm ranked second in technical score and overall score. The firm clearly demonstrated a thorough

Entity: San Bernardino County Transportation Authority

General Policy Committee Agenda Item

February 14, 2024

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understanding of the scope of work, proposed an overall solid team, and had successful negotiations with SBCTA.

Conclusively, staff recommends Western A/V be awarded the contract in the amount not-to-exceed \$166,185.79, for a term through March 1, 2025, and in addition, approve a contract contingency for a not-to-exceed amount of \$13,800 for Contract No. 23-1002967 and authorize the Executive Director, or his designee, to release contingency as necessary.

Financial Impact:

The Project is included in the adopted Budget for Fiscal Year 2023/2024 and funded with indirect budget funds in Program 01, General Government.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft agreement.

Responsible Staff:

Matt Farokhmanesh, Chief of Information Technology

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

San Bernardino County Transportation Authority

CONTRACT NO. 23-1002967**BY AND BETWEEN****SAN BERNARDINO COUNTY
TRANSPORTATION AUTHORITY****AND****WESTERN A/V****FOR****BOARD ROOM EQUIPMENT UPGRADE**

This contract ("Contract") is made and entered into by and between the San Bernardino County Transportation Authority ("SBCTA"), whose address is 1170 W. 3rd Street, 2nd Floor, San Bernardino, California 92410-1715, and Western A/V, a California corporation ("CONSULTANT"), whose address is 1592 N. Batavia Street, Suite 2 Orange, CA 92867. SBCTA and CONSULTANT are each a "Party" and are collectively the "Parties."

RECITALS:

WHEREAS, SBCTA requires certain work services as described in Exhibit "A" of this Contract; and

WHEREAS, CONSULTANT has confirmed that CONSULTANT has the requisite professional qualifications, personnel and experience and is fully capable and qualified to perform the services identified herein; and

WHEREAS, CONSULTANT desires to perform all Work identified herein and to do so for the compensation and in accordance with the terms and conditions set forth herein.

NOW, THEREFORE, the Parties agree as follows:

ARTICLE 1. PROJECT DESCRIPTION/SCOPE OF WORK

- 1.1 CONSULTANT agrees to perform the work and services set forth in Exhibit A "Scope of Work" ("Work") in accordance with all applicable professional standards which are generally accepted in the State of California, in accordance with the terms and conditions expressed herein, and in the sequence, time, and manner defined herein. The word "Work" includes, without limitation, the performance, fulfillment and discharge by CONSULTANT of all obligations, duties, tasks, and services imposed upon or assumed by CONSULTANT hereunder; and the Work performed hereunder shall be completed to the satisfaction of SBCTA, with SBCTA's satisfaction being based on prevailing applicable professional standards.

- 1.2 The Project Manager for this Contract is Matthew Farokmanesh, or such other designee as shall be designated in written notice to CONSULTANT from time to time by the Department Director of SBCTA or his or her designee. The Project Manager shall have authority to act on behalf of SBCTA in administering this Contract, including giving notices (including, without limitation, notices of default and/or termination), technical directions and approvals; demanding performance and accepting work performed, but is not authorized to receive or issue payments or execute amendments to the Contract itself.

ARTICLE 2. CONTRACT TERM

The Contract term shall commence upon issuance of a written Notice To Proceed (NTP) issued by SBCTA's Procurement Analyst, and shall continue in full force and effect through March 1, 2025, until otherwise terminated, or unless extended as hereinafter provided by written amendment, except that all indemnity and defense obligations hereunder shall survive termination of this Contract. CONSULTANT shall not be compensated for any Work performed or costs incurred prior to issuance of the NTP.

ARTICLE 3. COMPENSATION

- 3.1 Total compensation to CONSULTANT for full and complete performance of the Scope of Work, identified herein and, in compliance with all the terms and conditions of this Contract, shall be on a Time & Materials basis for all obligations incurred in, or application to, CONSULTANT's performance of Work, and for which CONSULTANT shall furnish all personnel, facilities, equipment, materials, supplies, and Services (except as may be explicitly set forth in this Contract as furnished by SBCTA) shall not exceed the amount set forth in section 3.2 below.
- 3.2 The total Contract Not-To-Exceed Amount is One Hundred Sixty-Six Thousand, One Hundred and Eighty-Five Dollars and Seventy Nine Cents Dollars (\$166,185.79). All Work provided under this Contract is to be performed as set forth in Exhibit A "Scope of Work", and shall be reimbursed pursuant to Exhibit B "Price Proposal for Time and Materials". The hourly labor rates identified in Exhibit B shall remain fixed for the term of this Contract and include CONSULTANT's direct labor costs, indirect costs, and profit. All expenses shall be reimbursed for the amounts identified in Exhibit B. Any travel expenses must be pre-approved by SBCTA and shall be reimbursed for per diem expenses at a rate not to exceed the currently authorized rates for state employees under the State Department of Personnel Administration rules. SBCTA will not reimburse CONSULTANT for any expenses not shown in Exhibit B or agreed to and approved by SBCTA as required under this Contract.
- 3.3 INTENTIONALLY OMITTED.
- 3.4 The Cost Principles and Procedures set forth in 48 CFR, Ch. 1, subch. E, Part 31, as constituted on the effective date of this Contract shall be utilized to determine allowability of costs under this Contract and may be modified from time to time by written amendment of the Contract.
- 3.4.1 CONSULTANT agrees to comply with Federal Department of Transportation procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards..

- 3.4.2 Any costs for which payment has been made to CONSULTANT that are determined by subsequent audit to be unallowable under 48 CFR, Ch. 1, subch. E, Part 31, or 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, shall be repaid by CONSULTANT to SBCTA.
- 3.5 Any Work provided by CONSULTANT not specifically covered by the Scope of Work shall not be compensated without prior written authorization from SBCTA. It shall be CONSULTANT's responsibility to recognize and notify SBCTA in writing when services not covered by the Scope of Work have been requested or are required. All changes and/or modifications to the Scope of Work shall be made in accordance with the "CHANGES" Article in this Contract. Any additional services agreed to in accordance with this Contract shall become part of the Work.
- 3.6 All subcontracts in excess of \$25,000 shall contain the above provisions.

ARTICLE 4. INVOICING

- 4.1 Payment to CONSULTANT as provided herein shall be payable in four (4) week billing period payments, forty-five (45) calendar days after receipt of an acceptable invoice by SBCTA of an invoice prepared in accordance with instructions below. Payment shall not be construed to be an acceptance of Work.
- 4.2 CONSULTANT shall prepare invoices in a form satisfactory to and approved by SBCTA, which shall be accompanied by documentation supporting each element of measurement and/or cost. Each invoice will be for a four-week billing period and will be marked with SBCTA'S contract number, description and task order number, if applicable. Invoices shall be submitted within fifteen (15) calendar days for the period covered by the invoice except for the month of June, which will require the invoice to be submitted by July 10th. Invoices shall include request for payment for Work (including additional services authorized by SBCTA) completed by CONSULTANT during each billing period and shall include back-up information sufficient to establish the validity of the invoice. Any invoice submitted which fails to comply with the terms of this Contract, including the requirements of form and documentation, may be returned to CONSULTANT. Any costs incurred by CONSULTANT in connection with the resubmission of a proper invoice shall be at CONSULTANT's sole expense. The final invoice shall be marked "FINAL" and will be submitted within 60 calendar days after SBCTA has received and approved all Work and deliverables. Invoices should be e-mailed to SBCTA at the following address:

ap@gosbcta.com

For large files over 30 megabytes, invoices can be submitted using this link:
<https://sanbag-lfweb.sanbag.ca.gov/Forms/Invoice-submission>

- 4.3 CONSULTANT shall include a statement and release with each invoice, satisfactory to SBCTA, that CONSULTANT has fully performed the Work invoiced pursuant to the Contract for the period covered, that all information included with the invoice is true and correct, and

that all payments to and claims of CONSULTANT and its subconsultants for Work during the period will be satisfied upon making of such payment. SBCTA shall not be obligated to make payments to CONSULTANT until CONSULTANT furnishes such statement and release.

4.4 INTENTIONALLY OMITTED.

4.5 No payment will be made prior to approval of any Work, nor for any Work performed prior to the NTP or the issuance of an applicable CTO, nor for any Work under any amendment to the Contract until SBCTA's Awarding Authority takes action.

4.6 CONSULTANT agrees to promptly pay each subconsultant for the satisfactory completion of all Work performed under this Contract no later than ten (10) calendar days from the receipt of payment from SBCTA. CONSULTANT also agrees to return any retainage payments to each subconsultant within ten (10) calendar days after the subconsultant's work is satisfactorily completed. Any delay or postponement of payment from the above-referenced time frame may occur only for good cause following written approval by SBCTA. SBCTA reserves the right to request documentation from CONSULTANT showing payment has been made to its subconsultants. SBCTA also reserves the right, at its own sole discretion, to issue joint checks to CONSULTANT and any subconsultant(s), which shall constitute payment to CONSULTANT in compliance with the terms of this Contract. This clause applies to both DBE and non-DBE subconsultants.

4.7 Any costs for which payment has been made to CONSULTANT that are determined by subsequent audit to be unallowable under 48 CFR, Ch. 1, subch. E, Part 31 are subject to repayment by CONSULTANT to SBCTA.

ARTICLE 4A ADVANCED PAYMENT FOR PROJECT MATERIALS

SBCTA agrees to advance to CONSULTANT portions of the contract amount, not to exceed fifty percent (50%) of the portion of the Price Proposal allocated to project materials, for the sole and exclusive use by CONSULTANT of purchasing project material identified in Exhibit B. CONSULTANT agrees not to exceed the line item prices agreed to in Exhibit B. As a condition of SBCTA advancing payment to CONSULTANT for project materials, CONSULTANT shall submit itemized invoices showing the actual costs of the specific equipment for which advance payment is sought.

ARTICLE 5. TAXES, DUTIES AND FEES

Except to the extent expressly provided elsewhere in this Contract, CONSULTANT shall pay when due, and the compensation set forth herein, shall be inclusive of all: a) local, municipal, State, and federal sales and use taxes; b) excise taxes; c) taxes on personal property owned by CONSULTANT; and d) other governmental fees and taxes or charges of whatever nature applicable to CONSULTANT to enable it to conduct business.

ARTICLE 6. AVAILABILITY OF FUNDS

The award and performance of this Contract is contingent on the availability of funds. If funds are not appropriated and/or allocated and available to SBCTA for the continuance of Work performed by CONSULTANT, Work directly or indirectly involved may be suspended or terminated by SBCTA at the end of the period for which funds are available. When SBCTA becomes aware that any portion of Work will or may be affected by a shortage of funds, it will promptly notify CONSULTANT. Nothing herein shall relieve SBCTA from its obligation to compensate CONSULTANT for work already performed pursuant to this Contract. No penalty shall accrue to SBCTA in the event this provision is exercised.

ARTICLE 7. PERMITS AND LICENSES

CONSULTANT shall, without additional compensation, keep current all governmental permits, certificates and licenses (including professional licenses) and required registrations necessary for CONSULTANT to perform Work identified herein.

ARTICLE 8. DOCUMENTATION AND RIGHT TO AUDIT

- 8.1 CONSULTANT shall maintain all records related to this Contract in an organized way in the original format, electronic and hard copy, conducive to professional review and audit, for a period of three (3) years from the date of final payment by SBCTA, or until the conclusion of all litigation, appeals or claims related to this Contract, whichever is longer. CONSULTANT shall provide SBCTA, the California State Auditor, or other authorized representatives of SBCTA access to Consultants' records which are directly related to this Contract for the purpose of inspection, auditing or copying during the entirety of the records maintenance period above. CONSULTANT further agrees to maintain separate records for costs of Work performed by amendment. CONSULTANT shall allow SBCTA and its representatives or agents to reproduce any materials as reasonably necessary.
- 8.2 The cost proposal and/or invoices for this Contract are subject to audit by SBCTA and/or any state or federal agency funding this Work at any time. After CONSULTANT receives any audit recommendations, the cost or price proposal shall be adjusted by CONSULTANT and approved by SBCTA's Project Manager to conform to the audit recommendations. CONSULTANT agrees that individual items of cost identified in the audit report may be incorporated into the Contract at SBCTA's sole discretion. Refusal by CONSULTANT to incorporate the audit or post award recommendations will be considered a breach of the Contract and cause for termination of the Contract. Any dispute concerning the audit findings of this Contract shall be reviewed by SBCTA's Chief Financial Officer. CONSULTANT may request a review by submitting the request in writing to SBCTA within thirty (30) calendar days after issuance of the audit report
- 8.3 Subcontracts in excess of \$25,000 shall contain this provision.

ARTICLE 9. RESPONSIBILITY OF CONSULTANT

- 9.1 CONSULTANT shall be responsible for the professional quality, technical accuracy, and assurance of compliance with all applicable federal, State and local laws and regulations and other Work furnished by CONSULTANT under the Contract. The Contract includes reference to the appropriate standards for Work performance stipulated in the Contract.

- 9.2 In addition to any other requirements of this Contract or duties and obligations imposed on CONSULTANT by law, CONSULTANT shall, as an integral part of its Work, employ quality control procedures that identify potential risks and uncertainties related to scope, schedule, cost, quality and safety of the Project and the Work performed by CONSULTANT within the areas of CONSULTANT's expertise. At any time during performance of the Scope of Work, should CONSULTANT observe, encounter, or identify any unusual circumstances or uncertainties which could pose potential risk to SBCTA or the Project, CONSULTANT shall immediately document such matters and notify SBCTA in writing. CONSULTANT shall also similarly notify SBCTA in regard to the possibility of any natural catastrophe, or potential failure, or any situation that exceeds assumptions and could precipitate a failure of any part of the Project. Notifications under this paragraph shall be specific, clear and timely, and in a form which will enable SBCTA to understand and evaluate the magnitude and effect of the risk and/or uncertainties involved.

ARTICLE 10. REPORTING AND DELIVERABLES

All reports and deliverables shall be submitted in accordance with Exhibit A "Scope of Work". At a minimum, CONSULTANT shall submit monthly progress reports with their monthly invoices. The report shall be sufficiently detailed for SBCTA to determine if CONSULTANT is performing to expectations and is on schedule; to provide communication of interim findings; and to sufficiently address any difficulties or problems encountered, so remedies can be developed.

ARTICLE 11. TECHNICAL DIRECTION

- 11.1 Performance of Work under this Contract shall be subject to the technical direction of SBCTA's Project Manager, identified in Section 1.2, upon issuance of the NTP and/or subsequently by written notice during the Contract. The term "Technical Direction" is defined to include, without limitation:
- 11.1.1 Directions to CONSULTANT which redirect the Contract effort, shift work emphasis between work areas or tasks, require pursuit of certain lines of inquiry, fill in details, or otherwise serve to accomplish the Scope of Work.
 - 11.1.2 Provision of written information to CONSULTANT which assists in the interpretation of reports or technical portions of the Scope of Work described herein.
 - 11.1.3 Review and, where required by the Contract, approval of technical reports and technical information to be delivered by CONSULTANT to SBCTA under the Contract.
 - 11.1.4 SBCTA's Project Manager may modify this Contract for certain administrative modifications without issuing a written amendment. Administrative modifications are limited to: substitutions of personnel identified in the Contract, including Key Personnel and subconsultants; modifications to classifications, hourly rates and names of personnel in Exhibit B; and modifications of the address of the CONSULTANT. All such modifications will be documented in writing between the Parties.
- 11.2 Technical Direction must be within the Scope of Work under this Contract. SBCTA's Project Manager does not have the authority to, and may not, issue any Technical Direction which:

- 11.2.1 Increases or decreases the Scope of Work;
 - 11.2.2 Directs CONSULTANT to perform Work outside the original intent of the Scope of Work;
 - 11.2.3 Constitutes a change as defined in the “CHANGES” Article of the Contract;
 - 11.2.4 In any manner causes an increase or decrease in the Contract price as identified in the “COMPENSATION” Article or the time required for Contract performance;
 - 11.2.5 Changes any of the expressed terms, conditions or specifications of the Contract, unless identified herein;
 - 11.2.6 Interferes with CONSULTANT’s right to perform the terms and conditions of the Contract unless identified herein; or
 - 11.2.7 Approves any demand or claims for additional payment.
- 11.3 Failure of CONSULTANT and SBCTA’s Project Manager to agree that the Technical Direction is within the scope of the Contract, or a failure to agree upon the Contract action to be taken with respect thereto, shall be subject to the provisions of the “DISPUTES” Article herein.
- 11.4 All Technical Direction shall be issued in writing by SBCTA’s Project Manager.
- 11.5 CONSULTANT shall proceed promptly with the performance of Technical Direction issued by SBCTA’s Project Manager, in the manner prescribed by this Article and within their authority under the provisions of this Article. If, in the opinion of CONSULTANT, any instruction or direction by SBCTA’s Project Manager falls within one of the categories defined in sections 11.2.1 through 11.2.7 above, CONSULTANT shall not proceed but shall notify SBCTA in writing within five (5) working days after receipt of any such instruction or direction and shall request SBCTA to modify the Contract accordingly. Upon receiving the notification from CONSULTANT, SBCTA shall:
- 11.5.1 Advise CONSULTANT in writing within thirty (30) calendar days after receipt of CONSULTANT’s letter that the Technical Direction is or is not within the scope of this Contract.
 - 11.5.2 Advise CONSULTANT within a reasonable time whether SBCTA will or will not issue a written amendment.

ARTICLE 12. CHANGES

- 12.1 The Work shall be subject to changes by additions, deletions, or revisions made by SBCTA. CONSULTANT will be advised of any such changes by written notification from SBCTA describing the change. This notification will not be binding on SBCTA until SBCTA’s Awarding Authority has approved an amendment to this Contract.

- 12.2 Promptly after such written notification of change is given to CONSULTANT by SBCTA, the Parties will attempt to negotiate a mutually agreeable adjustment to compensation or time of performance, and amend the Contract accordingly.

ARTICLE 13. EQUAL EMPLOYMENT OPPORTUNITY

- 13.1 During the term of this Contract, CONSULTANT shall not willfully discriminate against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, gender, sex, marital status, gender identity, gender expression, sexual orientation, age, or military and veteran status. CONSULTANT agrees to comply with the provisions of Executive Orders 11246, 11375, 11625, 12138, 12432, 12250, Title VII of the Civil Rights Act of 1964, the California Fair Employment and Housing Act, and other applicable Federal, State and County laws and regulations and policies relating to equal employment and contracting opportunities, including laws and regulations hereafter enacted.
- 13.2 The CONSULTANT and all subconsultants shall comply with all provisions of Title VI of the Civil Rights Act of 1964, as amended, which prohibits discrimination on the basis of race, color, and national origin. In addition, CONSULTANT and all subconsultants will ensure their services are consistent with and comply with obligations and procedures outlined in SBCTA's current Board-adopted Title VI Program, including the Public Participation Plan and the Language Assistance Plan.

ARTICLE 14. CONFLICT OF INTEREST

CONSULTANT agrees that it presently has no interest, financial or otherwise, and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of Work required under this Contract or be contrary to the interests of SBCTA as to the Project. CONSULTANT further agrees that in the performance of this Contract, no person having any such interest shall be employed. CONSULTANT is obligated to fully disclose to SBCTA, in writing, any conflict of interest issues as soon as they are known to CONSULTANT. CONSULTANT agrees that CONSULTANT and its staff shall comply with SBCTA's Conflict of Interest Policy, No. 10102.

ARTICLE 15. KEY PERSONNEL

The personnel specified below are considered to be essential to the Work being performed under this Contract. Prior to diverting any of the specified individuals to other projects, or reallocation of any tasks or hours of Work that are the responsibility of key personnel to other personnel, CONSULTANT shall notify SBCTA in writing in advance and shall submit justifications (including proposed substitutions, resumes and payroll information to support any changes to the labor rates) in sufficient detail to permit evaluation of the impact on the Project. Diversion or reallocation of key personnel shall not be made without prior written consent of SBCTA's PM. CONSULTANT shall not substitute any key personnel without the prior written consent of SBCTA. In the event that the Parties cannot agree as to the substitution of key personnel, SBCTA may terminate this Contract. Key Personnel are:

Name	Job Classification/Function
Jay Schellin	General Manager
Erik Wilson	Design Engineer
Steve Hollingsworth	Account Manager
Jennifer Brown	Account Manager
Stephen Wisner	Account Manager
Hailey Schellin	Account Manager
Phil Alderson	Director of Engineering
Kevin Laymon	Engineer
Randi Ellis	CAD Engineer
Jay P. Schellin	Sales Engineer
Edgar Carrillo	Design Engineer
Geo Corona	Programmer
Shelby Toal	Senior Project Manager
Garrett Smith	Project Manager
Kevin Mahkorn	Service Manager
Keith Howard	Senior Service Technician Programmer
Ray Stevens	Service Technician
Jeremy Davis	Director of Security
Jesse Martinez	Security Operations Manager

ARTICLE 16. REPRESENTATIONS

All Work supplied by CONSULTANT under this Contract shall be supplied by personnel who are qualified, careful, skilled, experienced and competent in their respective trades or professions. CONSULTANT agrees that they are supplying professional services, findings, and/or recommendations in the performance of this Contract and agrees with SBCTA that the same shall conform to professional standards that are generally accepted in the profession in the State of California.

ARTICLE 17. PROPRIETARY RIGHTS/CONFIDENTIALITY

- 17.1 If, as a part of this Contract, CONSULTANT is required to produce materials, documents data, or information ("Products"), then CONSULTANT, if requested by SBCTA, shall deliver to SBCTA the original of all such Products, which shall become the sole property of SBCTA.
- 17.2 All materials, documents, data or information obtained from SBCTA's data files or any SBCTA-owned medium furnished to CONSULTANT in the performance of this Contract will at all times remain the property of SBCTA. Such data or information may not be used or copied for direct or indirect use outside of this Project by CONSULTANT without the express written consent of SBCTA.
- 17.3 Except as reasonably necessary for the performance of the Work, CONSULTANT agrees that it, its employees, agents and subconsultants will hold in confidence and not divulge to third parties, without prior written consent of SBCTA, any information obtained by CONSULTANT from or through SBCTA unless (a) the information was known to CONSULTANT prior to obtaining same from SBCTA, or (b) the information was at the time of disclosure to CONSULTANT, or thereafter becomes, part of the public domain, but not as

a result of the fault or an unauthorized disclosure of CONSULTANT or its employees, agents, or subconsultants, or (c) the information was obtained by CONSULTANT from a third party who did not receive the same, directly or indirectly, from SBCTA and who had, to CONSULTANT's knowledge and belief, the right to disclose the same. Any materials and information referred to in this Article, which are produced by CONSULTANT shall remain confidential until released in writing by SBCTA, except to the extent such materials and information become subject to disclosure by SBCTA under the California Public Records Act, or other law, or otherwise become public information through no fault of CONSULTANT, or its employees or agents.

- 17.4 CONSULTANT shall not use SBCTA's name or photographs in any professional publication, magazine, trade paper, newspaper, seminar or other medium without first receiving the express written consent of SBCTA.
- 17.5 All press releases, or press inquiries relating to the Project or this Contract, including graphic display information to be published in newspapers, magazines, and other publications, are to be made only by SBCTA unless otherwise agreed to in writing by both Parties.
- 17.6 CONSULTANT, its employees, agents and subconsultants shall be required to comply with SBCTA's Confidentiality Policy; anyone who may have access to Personally Identifiable Information ("PII") and/or Sensitive Security Information ("SSI") will be required to execute a Confidentiality Agreement.

ARTICLE 18. TERMINATION

- 18.1 Termination for Convenience - SBCTA shall have the right at any time, with or without cause, to terminate further performance of Work by giving thirty (30) calendar days written notice to CONSULTANT specifying the date of termination. On the date of such termination stated in said notice, CONSULTANT shall promptly discontinue performance of Work and shall preserve Work in progress and completed Work, pending SBCTA's instruction, and shall turn over such Work in accordance with SBCTA's instructions.
 - 18.1.1 CONSULTANT shall deliver to SBCTA all deliverables prepared by CONSULTANT or its subconsultants or furnished to CONSULTANT by SBCTA, as well as all project materials purchased with funds advanced by SBCTA pursuant to Article 4A. Upon such delivery, CONSULTANT may then invoice SBCTA for payment in accordance with the terms herein.
 - 18.1.2 If CONSULTANT has fully and completely performed all obligations under this Contract up to the date of termination, CONSULTANT shall be entitled to receive from SBCTA as complete and full settlement for such termination a pro rata share of the Contract cost based upon the percentage of all contracted Work satisfactorily executed to the date of termination, less any appropriate deductions for any funds advanced by SBCTA pursuant to Article 4A.
 - 18.1.3 CONSULTANT shall be entitled to receive the actual costs incurred by CONSULTANT to return CONSULTANT's tools and equipment, if any, to it or its suppliers' premises, or to turn over Work in progress in accordance with SBCTA's instructions plus the actual cost necessarily incurred in effecting the termination.

18.2 Termination for Cause - In the event CONSULTANT shall file a petition in bankruptcy court, or shall make a general assignment for the benefit of its creditors, or if a petition in bankruptcy court shall be filed against CONSULTANT, or a receiver shall be appointed on account of its insolvency, or if CONSULTANT shall default in the performance of any express obligation to be performed by it under this Contract and shall fail to immediately correct (or if immediate correction is not possible, shall fail to commence and diligently continue action to correct) such default within ten (10) calendar days following written notice, SBCTA may, without prejudice to any other rights or remedies SBCTA may have, and in compliance with applicable Bankruptcy Laws: (a) hold in abeyance further payments to CONSULTANT; (b) stop any Work of CONSULTANT or its subconsultants related to such failure until such failure is remedied; and/or (c) terminate this Contract by written notice to CONSULTANT specifying the date of termination. In the event of such termination by SBCTA, SBCTA may take possession of the deliverables, finished Work, and all project materials purchased with funds advanced by SBCTA pursuant to Article 4A by whatever method SBCTA may deem expedient. A waiver by SBCTA of one default of CONSULTANT shall not be considered to be a waiver of any subsequent default of CONSULTANT, of the same or any other provision, nor be deemed to waive, amend, or modify any term of this Contract.

18.2.1 CONSULTANT shall deliver to SBCTA all finished and unfinished deliverables under this Contract prepared by CONSULTANT or its subconsultants or furnished to CONSULTANT by SBCTA within ten (10) working days of said notice, as well as all project materials purchased with funds advanced by SBCTA pursuant to Article 4A.

18.3 All claims for compensation or reimbursement of costs under any of the foregoing provisions shall be supported by documentation submitted to SBCTA, satisfactory in form and content to SBCTA and verified by SBCTA. In no event shall CONSULTANT be entitled to any payment for prospective profits or any damages because of such termination.

ARTICLE 19. STOP WORK ORDER

Upon failure of CONSULTANT or its subconsultants to comply with any of the requirements of this Contract, SBCTA shall have the right to stop any or all Work affected by such failure until such failure is remedied or to terminate this Contract in accordance with section "Termination" above.

ARTICLE 20. CLAIMS

SBCTA shall not be bound to any adjustments in the Contract amount or schedule unless expressly agreed to by SBCTA in writing. SBCTA shall not be liable to CONSULTANT for any claim asserted by CONSULTANT after final payment has been made under this Contract.

ARTICLE 21. INSURANCE

21.1 Prior to commencing the Work, subject to the provisions of Article 21.2 "General Provisions", and at all times during the performance of the Work and for such additional periods as required herein, CONSULTANT and all sub-consultants of every tier performing any Work under this contract shall, at CONSULTANT's and sub-consultant's sole expense, procure and maintain broad form insurance coverage at least as broad as the following minimum requirements specified below:

21.1.1 Professional Liability. Intentionally Omitted

21.1.2 Worker's Compensation/Employer's Liability. The policies must include the following:

- Coverage A. Statutory Benefits
- Coverage B. Employer's Liability
- Bodily Injury by accident - \$1,000,000 per accident
- Bodily Injury by disease - \$1,000,000 policy limit/\$1,000,000 each employee

Such policies shall contain a waiver of subrogation in favor of the parties named as Indemnitees below. Such insurance shall be in strict accordance with the applicable workers' compensation laws in effect during performance of the Work by CONSULTANT or any subconsultant of any tier. All subconsultants of any tier performing any portion of the Work for CONSULTANT shall also obtain and maintain the same insurance coverage as specified in this subparagraph, with a waiver of subrogation in favor of CONSULTANT and all parties named as Indemnitees below. Where coverage is provided through the California State Compensation Insurance Fund, the requirement for a minimum A.M. Best rating does not apply.

21.1.3. Commercial General Liability. The policy must include the following:

- Consultant shall maintain commercial general liability(CGL) insurance (Insurance Services Office (ISO) Form CG 00 01), and if necessary excess/umbrella commercial liability insurance, with a combined limit of liability of not less than **\$1,000,000 each occurrence.**
- The policy shall, at a minimum, include coverage for any and all of the following: bodily injury, property damage, personal injury, broad form contractual liability (including coverage to the maximum extent possible for the indemnifications in this Contract), premises-operations (including explosion, collapse and underground coverage), duty to defend in addition to (without reducing) the limits of the policy(ies), and products and completed operations.
 - \$1,000,000 per occurrence limit for property damage or bodily injury
 - \$1,000,000 per occurrence limit for personal injury and advertising injury
- If a general aggregate applies, it shall apply separately to this project/location. The contract no. and brief explanation of the project/work must be indicated under "Description of Operations/Locations" (ISO Form CG 25 03 or CG 2504).
- Coverage is to be on an "occurrence" form. "Claims made" and "modified occurrence" forms are not acceptable.
- A copy of the declaration page or endorsement page listing all policy endorsements for the CGL policy must be included.

All subconsultants of any tier performing any portion of the Work for CONSULTANT shall also obtain and maintain the CGL insurance coverage with limits not less than:

- Each occurrence limit: \$1,000,000
- General aggregate limit: \$2,000,000

- Personal injury and advertising limit \$1,000,000
- Products-completed operations aggregate limit \$2,000,000

All subconsultants' and sub-subconsultants' deductibles or self-insured retentions must be acceptable to SBCTA's Risk Manager.

21.1.4 Umbrella/Excess CGL. The policy must include the following:

- If the CONSULTANT elects to include an umbrella or excess policy to cover any of the total limits required beyond the primary commercial general liability policy limits and/or the primary commercial automobile liability policy limits, then the policy must include the following:
 - The umbrella or excess policy shall follow form over the CONSULTANT's primary general liability coverage and shall provide a separate aggregate limit for products and completed operations coverage.
 - The umbrella or excess policy shall not contain any restrictions or exclusions beyond what is contained in the primary policy.
 - The umbrella or excess policy shall contain a clause stating that it takes effect (drops down) in the event the primary limits are impaired or exhausted.
 - The umbrella or excess policy must also extend coverage over the automobile policy if it is to be used in combination with the primary automobile policy to meet the total insurance requirement limits.

There shall be no statement limiting the coverage provided to the parties listed as additionally insureds or as indemnitees below.

21.1.5 Commercial Auto. The policy must include the following:

- A total limit of liability of not less than **\$1,000,000** each accident. This total limits of liability may be met by combining the limits of the primary auto policy with an umbrella or excess policy in accordance with subparagraph 4 (Umbrella/Excess CGL) of Section A of this Article.
- Such insurance shall cover liability arising out of any vehicle, including owned, hired, leased, borrowed and non-owned vehicles assigned to or used in performance of the CONSULTANT services.
- Combined Bodily Injury and Property Damage Liability insurance. The commercial automobile liability insurance shall be written on the most recent edition of ISO Form CA 00 01 or equivalent acceptable to SBCTA.

21.1.6 Pollution Liability Intentionally Omitted

21.1.7 Technology Professional Liability Errors and Omissions Insurance – Intentionally Omitted

21.1.8 Railroad Protective Liability Intentionally Omitted

21.2. General Provisions

21.2.1 Qualifications of Insurance Carriers. If policies are written by insurance carriers authorized and admitted to do business in the state of California, then the insurance

carriers must have a current A.M. Best rating of A-VIII or better and if policies are written by insurance carriers that are non-admitted but authorized to conduct business in the state of California, then they must meet the current A.M. Best rating of A-X or better, unless otherwise approved in writing by SBCTA's Risk Manager.

- 21.2.2 Additional Insured Coverage. All policies, except those for Workers' Compensation and Professional Liability insurance, shall be endorsed by ISO Form CG 20 10 11 85, or if not available, then ISO Form CG 20 38, to name San Bernardino County Transportation Authority and its officers, directors, members, employees, and agents, as additional insureds ("Additional Insureds"). With respect to general liability arising out of or connected with work or operations performed by or on behalf of the CONSULTANT under this Contract, coverage for such Additional Insureds shall not extend to liability to the extent prohibited by section 11580.04 of the Insurance Code. The additional insured endorsements shall not limit the scope of coverage for SBCTA to vicarious liability, but shall allow coverage for SBCTA to the full extent provided by the policy.
- 21.2.3 Proof of Coverage. Evidence of insurance in a form acceptable to SBCTA's Risk Manager, including declarations pages of each policy, certificates of insurance and the required additional insured endorsements, shall be provided to SBCTA's Procurement Analyst prior to issuance of the NTP or prior to commencing any Work, as SBCTA specifies. Certificate(s) of insurance, as evidence of the required insurance shall: be executed by a duly authorized representative of each insurer; show compliance with the insurance requirements set forth in this Article; set forth deductible amounts applicable to each policy; list all exclusions which are added by endorsement to each policy; and also include the Contract Number and the SBCTA Project Manager's name on the face of the certificate. If requested in writing by SBCTA, CONSULTANT shall submit complete copies of all required insurance policies within ten (10) business days of a written request by SBCTA.
- 21.2.4 Deductibles and Self-Insured Retention. Regardless of the allowance of exclusions or deductibles by SBCTA, CONSULTANT shall be responsible for any deductible or self-insured retention (SIR) amount and shall warrant that the coverage provided to SBCTA is consistent with the requirements of this Article. CONSULTANT will pay, and shall require its sub-CONSULTANTS to pay, all deductibles, co-pay obligations, premiums and any other sums due under the insurance required in this Article. Any deductibles or self-insured retentions must be declared to and approved in writing by SBCTA's Risk Manager. Without SBCTA's Risk Manager's expressed written approval no deductibles or SIR will be allowed. At the option of SBCTA, if the deductible or SIR is approved and it is greater than \$10,000 or one (1) percent of the amount of coverage required under this Contract, whichever is less, the CONSULTANT shall guarantee that either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects to SBCTA, its directors, officials, officers, employees and agents; or, (2) the CONSULTANT shall procure a bond guaranteeing the amount of the deductible or self-insured retention. SBCTA shall have the right to review any and all financial records that SBCTA, at its sole discretion deems necessary to approve any deductible or SIR. SBCTA will have the right, but

not the obligation, to pay any deductible or SIR due under any insurance policy. If SBCTA pays any sums due under any insurance required above, SBCTA may withhold said sums from any amounts due to CONSULTANT. The CONSULTANT's policies will neither obligate nor prohibit SBCTA or any other Additional Insured, from paying any portion of any CONSULTANT's deductible or SIR.

- 21.2.5 CONSULTANT's and Subconsultants' Insurance will be Primary. All policies required to be maintained by the CONSULTANT or any subconsultant, with the exception of Professional Liability and Worker's Compensation shall be endorsed, with a form at least as broad as ISO Form CG 20 01 04 13, to be primary coverage, and any coverage carried by any of the Additional Insureds shall be excess and non-contributory. Further, none of CONSULTANT's or subconsultants' pollution, automobile, general liability or other liability policies (primary or excess) will contain any cross-liability exclusion barring coverage for claims by an additional insured against a named insured.
- 21.2.6 Waiver of Subrogation Rights. To the fullest extent permitted by law, CONSULTANT hereby waives all rights of recovery under subrogation against the Additional Insureds named herein, and any other consultant, subconsultant or sub-subconsultant performing work or rendering services on behalf of SBCTA in connection with the planning, development and construction of the Project. To the fullest extent permitted by law, CONSULTANT shall require similar written express waivers and insurance clauses from each of its subconsultants of every tier. CONSULTANT shall require all of the policies and coverages required in this Article to waive all rights of subrogation against the Additional Insureds (ISO Form CG 24 04 05 09). Such insurance and coverages provided shall not prohibit CONSULTANT from waiving the right of subrogation prior to a loss or claim.
- 21.2.7 Cancellation. If any insurance company elects to cancel or non-renew coverage for any reason, CONSULTANT will provide SBCTA thirty (30) days prior written notice of such cancellation or nonrenewal. If the policy is cancelled for nonpayment of premium, CONSULTANT will provide SBCTA ten (10) days prior written notice. In any event, CONSULTANT will provide SBCTA with a copy of any notice of termination or notice of any other change to any insurance coverage required herein which CONSULTANT receives within one business day after CONSULTANT receives it by submitting it to SBCTA at insurance@gosbcta.com, to the attention of SBCTA's Procurement Analyst, and by depositing a copy of the notice in the U.S. Mail in accordance with the notice provisions of this Contract.
- 21.2.8 Non-Limitation of Insurance Requirements - The insurance coverage provided and limits required under this Contract are minimum requirements and are not intended to limit the CONSULTANT's indemnification obligations under the Contract, nor do the indemnity obligations limit the rights of the Indemnified Parties to the coverage afforded by their insured status. To the extent required by Law in connection with Work to be performed, the CONSULTANT shall obtain and maintain, or cause to be obtained and maintained, in addition to the insurance coverage expressly required under this Contract, such other insurance policies for such amounts, for such periods

of time and subject to such terms, as required by Law and any other agreements with which the CONSULTANT is required to comply, including any Third-Party Agreements. Liability insurance coverage will not be limited to the specific location designated as the Site, except that if the CONSULTANT arranges project-specific general liability, excess liability, or workers' compensation coverage, limitations of coverage to the Site will be permitted subject to SBCTA approval and use of the broadest available site-specific endorsements. No liability policy will contain any provision or definition that would serve to eliminate so-called "third-party-over action" claims, including any exclusion for bodily injury to an employee of the insured or of any Subcontractor. The CONSULTANT acknowledges and will at all times comply with the provisions of Labor Code Section 3700 which require every employer in the State to be insured against liability for workers' compensation, or to undertake self-insurance in accordance with the provisions of that code.

21.2.9 Enforcement. SBCTA may take any steps as are necessary to assure CONSULTANT's compliance with its insurance obligations as identified within this Article. Failure to continuously maintain insurance coverage as provided herein is a material breach of contract. In the event the CONSULTANT fails to obtain or maintain any insurance coverage required, SBCTA may, but is not required to, maintain this coverage and charge the expense to the CONSULTANT or withhold such expense from amounts owed CONSULTANT, or terminate this Contract. The insurance required or provided shall in no way limit or relieve CONSULTANT of its duties and responsibility under the Contract, including but not limited to obligation to indemnify, defend and hold harmless the Indemnitees named below. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT for liability in excess of such coverage, nor shall it preclude SBCTA from taking other actions as available to it under any other provision of the Contract or law. Nothing contained herein shall relieve CONSULTANT, or any subconsultant of any tier of their obligations to exercise due care in the performance of their duties in connection with the Work, and to complete the Work in strict compliance with the Contract.

21.2.10 No Waiver. Failure of SBCTA to enforce in a timely manner any of the provisions of this Article shall not act as a waiver to enforcement of any of these provisions at a later date.

21.2.11 Project Specific Insurance - Intentionally Omitted

21.2.12 No Representations or Warranties - SBCTA makes no representation or warranty that the coverage, limits of liability, or other terms specified for the insurance policies required under this contract are adequate to protect the CONSULTANT against its undertakings under this Contract or its liability to any third party, nor will they preclude SBCTA from taking any actions as are available to it under this Contract or otherwise at law.

21.2.13 Review of Coverage – SBCTA may at any time review the coverage, form, and amount of insurance required under this contract, and may require the CONSULTANT to make changes in such insurance reasonably sufficient in coverage, form, and amount to provide adequate protection against the kind and extent of risk that exists at

that time. SBCTA may change the insurance coverages and limits required under this contract by notice to the CONSULTANT, whereupon the CONSULTANT will, within sixty (60) days of such notice date, procure the additional and/or modified insurance coverages. Upon such change any additional cost (at actual cost) from such change will be paid by SBCTA and any reduction in cost will reduce the Contract Price pursuant to a Contract amendment.

21.2.14 Subconsultant Insurance. Insurance required of the CONSULTANT shall be also provided by subconsultants or by CONSULTANT on behalf of all subconsultants to cover their services performed under this Contract. CONSULTANT may reduce types and the amounts of insurance limits provided by subconsultant(s) to be proportionate to the amount of the subconsultant's contract and the level of liability exposure for the specific type of work performed by the subconsultant. CONSULTANT shall be held responsible for all modifications, deviations, or omissions in these insurance requirements as they apply to subconsultant.

21.2.15 Higher limits. If CONSULTANT maintains higher limits than the minimums shown above, SBCTA shall be entitled to coverage for the higher limits maintained by CONSULTANT. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to SBCTA.

21.2.16 Special Risks or Circumstances. SBCTA reserves the right to modify any or all of the above insurance requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

ARTICLE 22. INDEMNITY

22.1 To the extent, but only to the extent, that CONSULTANT's Work falls within the scope of Civil Code Section 2782.8, the following indemnification is applicable:

CONSULTANT shall indemnify and defend (with legal counsel reasonably approved by SBCTA) SBCTA, the SBCTA's Entities and their authorized officers, employees, agents and volunteers (collectively "Indemnitees"), from any and all losses, damages, liability, actions, and/or costs for claims that arise out of, pertain to, or are related to the negligence, recklessness, or willful misconduct of the professional to the maximum extent permitted by Civil Code Section 2782.8.

22.2 For all other Work and obligations under this Contract, CONSULTANT agrees to indemnify, defend (with legal counsel reasonably approved by SBCTA) and hold harmless SBCTA, SBCTA's Entities and their authorized officers, employees, agents and volunteers ("Indemnitees"), from any and all claims, actions, losses, damages and/or liability (Claims) arising out of this Contract from any cause whatsoever, including acts, errors, or omissions of any person and for any costs or expenses incurred by SBCTA on account of any claim, except where such indemnification is prohibited by law. This indemnification provision shall apply regardless of the existence or degree of fault of Indemnitees. CONSULTANT's indemnification obligation applies to SBCTA's "active" as well as "passive" negligence, but does not apply to SBCTA's "sole negligence" or "willful misconduct" within the meaning of Civil Code section 2782.

ARTICLE 23. ERRORS AND OMISSIONS

CONSULTANT shall be responsible for the professional quality, technical accuracy, and coordination of all Work required under this Contract. CONSULTANT shall be liable for SBCTA's costs resulting from errors or deficiencies in Work furnished under this Contract, including, but not limited to, any fines, penalties, damages, and costs required because of an error or deficiency in the Work provided by CONSULTANT under this Contract.

ARTICLE 24. OWNERSHIP OF DOCUMENTS AND PROJECT MATERIALS

All deliverables, including but not limited to, drawings, reports, worksheets, and other data developed by CONSULTANT under this Contract, as well as all project materials purchased with funds advanced by SBCTA pursuant to Article 4A, shall become the sole property of SBCTA when prepared or purchased by CONSULTANT, whether delivered to SBCTA or not.

ARTICLE 25. SUBCONTRACTS

- 25.1 CONSULTANT shall not subcontract performance of all or any portion of Work under this Contract, except to those subconsultants listed in CONSULTANT's proposal, without first notifying SBCTA in writing of the intended subcontracting and obtaining SBCTA's written approval of the subcontracting and the subconsultant. The definition of subconsultant and the requirements for subconsultants hereunder shall include all subcontracts at any tier.
- 25.2 CONSULTANT agrees that any and all subconsultants of CONSULTANT performing Work under this Contract will comply with the terms and conditions of this Contract applicable to the portion of Work performed by them. CONSULTANT shall incorporate all applicable provisions of this Contract into their subcontracts regardless of the tier. If requested by SBCTA, CONSULTANT shall furnish SBCTA a copy of the proposed subcontract for SBCTA's approval of the terms and conditions thereof and shall not execute such subcontract until SBCTA has approved such terms and conditions. SBCTA's approval shall not be unreasonably withheld.
- 25.3 Approval by SBCTA of any Work to be subcontracted and the subconsultant to perform said Work will not relieve CONSULTANT of any responsibility or liability in regard to the acceptable and complete performance of said Work. Any substitution of subconsultants must be approved in writing by SBCTA. CONSULTANT shall have sole responsibility for managing all of their subconsultants, including resolution of any disputes between CONSULTANT and its subconsultants.

ARTICLE 26. RECORD INSPECTION AND AUDITING

SBCTA or any of its designees, representatives, or agents shall at all times have access during normal business hours to CONSULTANT's operations and products wherever they are in preparation or progress, and CONSULTANT shall provide sufficient, safe, and proper facilities for such access and inspection thereof. Inspection or lack of inspection by SBCTA shall not be deemed to be a waiver of any of their rights to require CONSULTANT to comply with the Contract or to subsequently reject unsatisfactory Work or products.

ARTICLE 27. INDEPENDENT CONTRACTOR

CONSULTANT is and shall be at all times an independent contractor. Accordingly, all Work provided by CONSULTANT shall be done and performed by CONSULTANT under the sole supervision, direction and control of CONSULTANT. SBCTA shall rely on CONSULTANT for results only, and shall have no right at any time to direct or supervise CONSULTANT or CONSULTANT's employees in the performance of Work or as to the manner, means and methods by which Work is performed. All personnel furnished by CONSULTANT pursuant to this Contract, and all representatives of CONSULTANT, shall be and remain the employees or agents of CONSULTANT or of CONSULTANT's subconsultant(s) at all times, and shall not at any time or for any purpose whatsoever be considered employees or agents of SBCTA.

ARTICLE 28. ATTORNEY'S FEES

If any legal action is instituted to enforce or declare any Party's rights under the Contract, each Party, including the prevailing Party, must bear its own costs and attorneys' fees. This Article shall not apply to those costs and attorneys' fees directly arising from any third party legal action against a Party hereto and payable under the "Indemnity" provision of the Contract.

ARTICLE 29. GOVERNING LAW AND VENUE

This Contract shall be subject to the law and jurisdiction of the State of California. The Parties acknowledge and agree that this Contract was entered into and intended to be performed in whole or substantial part in San Bernardino County, California. The Parties agree that the venue for any action or claim brought by any Party to this Contract will be the Superior Court of California, San Bernardino County. Each Party hereby waives any law or rule of court which would allow them to request or demand a change of venue. If any action or claim concerning this Contract is brought by any third party, the Parties hereto agree to use their best efforts to obtain a change of venue to the Superior Court of California, San Bernardino County.

ARTICLE 30. FEDERAL, STATE AND LOCAL LAWS

CONSULTANT warrants that in the performance of this Contract, it shall comply with all applicable federal, State and local laws, ordinances, rules and regulations.

ARTICLE 31. PRECEDENCE

- 31.1 The Contract consists of the following: Contract Articles, Exhibit A "Scope of Work", and Exhibit B "Price Proposal", SBCTA's Request for Proposal and CONSULTANT's proposal, all of which are incorporated into this Contract by this reference.
- 31.2 The following order of precedence shall apply: first, the Contract Articles; second, Exhibits A and B; third, SBCTA's Request for Proposal; and last, CONSULTANT's proposal. In the event of a conflict between the Contract Articles and the Scope of Work, the Contract Articles will prevail.
- 31.3 In the event of an express conflict between the documents listed in this Article, or between any other documents which are a part of the Contract, CONSULTANT shall notify SBCTA in writing within three (3) business days of its discovery of the conflict and shall comply with SBCTA's resolution of the conflict.

ARTICLE 32. COMMUNICATIONS AND NOTICES

Notices sent by mail shall be by United States Mail, postage paid, certified mail (return receipt requested). Any and all notices permitted or required to be given hereunder shall be deemed duly given and received: (a) upon actual delivery, if delivery is personally made or if made by fax or email during regular business hours; (b) the first business day following delivery by fax or email when not made during regular business hours; or (c) on the fourth business day after deposit of such notice into the United States Mail. Each such notice shall be sent to the respective Party at the address indicated below or to any other address as the respective Parties may designate from time to time by a notice given in accordance with this Article. CONSULTANT shall notify SBCTA of any contact information changes within ten (10) business days of the change.

To CONSULTANT	To SBCTA
1592 North Batavia Street, Suite 2	1170 W. 3rd Street, 2nd Floor
Orange, CA 92867	San Bernardino, CA 92410-1715
Attn: Hailey Schellin	Attn: Matthew Farokmanesh
Email:haileys@wav1.com	Email: mfarokmanesh@gosbcta.com
Phone: 949-584-7028	Phone: (909) 884-8276
2 nd Contact: Jay Schellin	Copy: Procurement Manager
Email:jays@wav1.com	Email: procurement@gosbcta.com

ARTICLE 33. DISPUTES

- 33.1 In the event any dispute, other than an audit, arises between the Parties in connection with this Contract (including but not limited to disputes over payments, reimbursements, costs, expenses, Work to be performed, Scope of Work and/or time of performance), the dispute shall be decided by SBCTA's Procurement Manager within thirty (30) calendar days after notice thereof in writing, which notice shall include a particular statement of the grounds of the dispute. If CONSULTANT does not agree with the decision, then CONSULTANT shall have ten (10) calendar days after receipt of the decision in which to file a written appeal thereto with SBCTA's Executive Director. If the Executive Director fails to resolve the dispute in a manner acceptable to CONSULTANT, then such dispute may be reviewed by a court of competent jurisdiction.
- 33.2 During resolution of the dispute, CONSULTANT shall proceed with performance of this Contract with due diligence.

ARTICLE 34. GRATUITIES

CONSULTANT, its employees, agents, or representatives shall not offer or give to any officer, official, agent or employee of SBCTA, any gift, entertainment, payment, loan, or other gratuity.

ARTICLE 35. REVIEW AND ACCEPTANCE

All Work performed by CONSULTANT shall be subject to periodic review and approval by SBCTA at any and all places where such performance may be carried on. Failure of SBCTA to make such review or to discover defective work shall not prejudice the rights of SBCTA at the time of final acceptance. All Work performed by CONSULTANT shall be subject to periodic and final review and acceptance by SBCTA upon completion of all Work.

ARTICLE 36. CONFIDENTIALITY

Any SBCTA communications or materials to which CONSULTANT or its subconsultants or agents have access, or materials prepared by CONSULTANT under the terms of this Contract, shall be held in confidence by CONSULTANT, who shall exercise reasonable precautions to prevent the disclosure of confidential information to anyone except as expressly authorized by SBCTA. Any communications with or work product of SBCTA's legal counsel to which CONSULTANT or its subconsultants or agents have access in performing work under this Contract shall be subject to the attorney-client privilege and attorney work product doctrine and shall be confidential. CONSULTANT shall not release any reports, information or promotional material or allow for the use of any photos related to this Contract for any purpose without prior written approval of SBCTA.

ARTICLE 37. EVALUATION OF CONSULTANT

CONSULTANT's performance may be evaluated by SBCTA periodically throughout the Contract performance period, such as at the completion of certain milestones as identified in Scope of Work and/or at the completion of the Contract. A copy of the evaluation will be given to CONSULTANT for their information. The evaluation information shall be retained as part of the Contract file and may be used to evaluate CONSULTANT if they submit a proposal on a future RFP issued by SBCTA.

ARTICLE 38. SAFETY

CONSULTANT shall strictly comply with OSHA regulations and local, municipal, state, and federal safety and health laws, orders and regulations applicable to CONSULTANT's operations in the performance of Work under this Contract. CONSULTANT shall comply with all safety instructions issued by SBCTA or their representatives.

ARTICLE 39. DRUG FREE WORKPLACE

CONSULTANT agrees to comply with the Drug Free Workplace Act of 1990 per Government Code section 8350 et seq.

ARTICLE 40. ASSIGNMENT

CONSULTANT shall not assign this Contract in whole or in part, voluntarily, by operation of law, or otherwise, without first obtaining the written consent of SBCTA. SBCTA's exercise of consent shall be within its sole discretion. Any purported assignment without SBCTA's prior written consent shall be void and of no effect, and shall constitute a material breach of this Contract. Subject to the foregoing, the provisions of this Contract shall extend to the benefit of and be binding upon the successors and assigns of the Parties.

ARTICLE 41. AMENDMENTS

The Contract may only be changed by a written amendment duly executed by the Parties. Work authorized under an amendment shall not commence until the amendment has been duly executed.

ARTICLE 42. PREVAILING WAGES

42.1 The State of California's General Prevailing Wage Rates are not applicable to this Contract.

ARTICLE 43. CONTINGENT FEE

CONSULTANT warrants by execution of this Contract, that no person or selling agency has been employed or retained to solicit or secure this Contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by CONSULTANT for the purpose of securing business. For breach or violation of this warranty, SBCTA has the right to terminate this Contract without liability, pay only for the value of the Work actually performed, or, in its discretion, to deduct from the contract price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage, or contingent fee.

ARTICLE 44. FORCE MAJEURE

CONSULTANT shall not be in default under this Contract in the event that the Work performed by CONSULTANT is temporarily interrupted or discontinued for any of the following reasons: riots, wars, sabotage, acts of terrorism, civil disturbances, insurrection, explosion, pandemics, quarantines, acts of God, acts of government or governmental restraint, and natural disasters such as floods, earthquakes, landslides, and fires, or other catastrophic events which are beyond the reasonable control of CONSULTANT and which CONSULTANT could not reasonably be expected to have prevented or controlled. "Other catastrophic events" does not include the financial inability of CONSULTANT to perform or failure of CONSULTANT to obtain either any necessary permits or licenses from other governmental agencies or the right to use the facilities of any public utility where such failure is due solely to the acts or omissions of CONSULTANT.

ARTICLE 45. WARRANTY

CONSULTANT warrants that all Work performed shall be in accordance with the Contract and all applicable professional standards. In the event of a breach of this provision, CONSULTANT shall take the necessary actions to correct the breach at CONSULTANT's sole expense. If CONSULTANT does not take the necessary action to correct the breach, SBCTA, without waiving any other rights or remedies it may have, may take the necessary steps to correct the breach, and the CONSULTANT shall promptly reimburse SBCTA for all expenses and costs incurred.

ARTICLE 46. ENTIRE DOCUMENT

- 46.1 This Contract constitutes the sole and only agreement governing the Work and supersedes any prior understandings, written or oral, between the Parties respecting the Project. All previous proposals, offers, and other communications, written or oral, relative to this Contract, are superseded except to the extent that they have been expressly incorporated into this Contract.
- 46.2 No agent, official, employee or representative of SBCTA has any authority to bind SBCTA to any affirmation, representation or warranty outside of, or in conflict with, the stated terms of this Contract, and CONSULTANT hereby stipulates that it has not relied, and will not rely, on same.
- 46.3 Both Parties have been represented or had the full opportunity to be represented by legal counsel of their own choosing in the negotiation and preparation of this Contract. Therefore, the language in all parts of this Contract will be construed, in all cases, according to its fair meaning, and not for or against either Party.

ARTICLE 47. COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT

CONSULTANT shall comply with all applicable provisions of the Americans with Disabilities Act in performing Work under this Contract.

ARTICLE 48. EFFECTIVE DATE

The date that this Contract is executed by SBCTA shall be the Effective Date of the Contract.

IN WITNESS WHEREOF, the Parties hereto have executed this Contract below.

**WESTERN A/V, a California
corporation**

By: _____
Catherine Schellin
Chief Executive Officer

Date: _____

By: _____
Jay Schellin
Chief Financial Officer

Date: _____

**SAN BERNARDINO COUNTY
TRANSPORTATION AUTHORITY**

By: _____
Dawn M. Rowe
President, Board of Directors

Date: _____

APPROVED AS TO FORM

By: _____
Juanda L. Daniel
Assistant General Counsel

Date: _____

CONCURRENCE

By: _____
Shaneka M Morris
Procurement Manager

Date: _____

Attachment: 23-1002967 (9942 : Award Contract No. 23-1002967 Board Room Equipment Upgrade)

23-1002967 - EXHIBIT A

SCOPE OF WORK

**AUDIOVISUAL SYSTEMS SPECIFICATIONS
SAN BERNARDINO CTA BOARDROOM**

PART 1 – GENERAL**1.1 SUMMARY.**

This project allows for proposer to bid on Option A as described below and Option B as a potential second component of work which allows for an additional conference room that has similar specifications as option A, with reduced scale of equipment.

- A. This specification shall apply to all phases of Work hereinafter specified, shown on Drawings, or as required to provide a complete installation of audiovisual systems. The Drawings and Specifications intend to provide complete and operable Audiovisual Systems that include all documents that are a part of the Contract.

OPTION A**B. BOARDROOM**

1. The Boardroom is a 36-seater conference room with the tables in the middle of the room configured in a rectangular shape arrangement. The Boardroom will be configured for monthly board and committee meetings and other events. Part of the 36 seats will be one (1) podium and one (1) ADA-accessible space.
2. Up to 36 positions at the dais shall have a mounted gooseneck microphone. The microphones will be Delegate microphones and one configured as the Chairman. Mute buttons will be built-in into the base of the delegate microphones. The discussion system will be a wireless system that allows for flexible placement in the tables with no cable obstruction. The gooseneck microphones will be a Shure MXCW640 (OR EQUIVILENT) Wireless Conference Unit. Each will be paired with a Shure MXC420 (OR EQUIVILENT) 20-inch Gooseneck Microphones.
3. The wireless discussion will have a Shure MXCWAPT Access point Transceiver which will be installed wall mounted in the Boardroom.
4. A sufficient number of Shure MXCWNCS (OR EQUIVILENT) Networked Charging Stations will be included which is a requirement for the wireless discussion system chairman and delegate units.
5. An Audio System is also a requirement in the Boardroom. A QSC Core 110f Audio DSP will be used. This Audio DSP will accept audio signals thru AES67 from the Shure microphones.
6. The speaker system will be two (2) units of Bose Panaray MSA12X (OR EQUIVILENT) steerable column array loudspeaker which will allow it to be installed at height above tile and will have the capability to electronically steer the speaker dispersion into the audience. The column array speakers will be mounted onto the wall and connected using exterior conduit.
7. There will be one (1) PTZ Cameras in the boardroom. The camera will be a Panasonic AW-UE20 PTZ Camera System (OR EQUIVILENT). A Panasonic AW-RP60GJ5 PTZ Controller (OR EQUIVILENT) will be used for camera control. The camera can be set for multiple focus presets which can then be recalled as desired by the user. The camera will utilize a video extender to extend the video from the wall to the rack. A Crestron HD-TX-4KZ-101 DM Lite® 4K60 4:4:4 (OR EQUIVILENT) Transmitter and HD-RX-4KZ-101 M Lite® 4K60 4:4:4 (OR EQUIVILENT) Receiver for HDMI® Signal Extension over CATx Cable will be used for video extension.
8. The PTZ camera's video out will be patched to the Vaddio AV Bridge 2x1 (OR EQUIVILENT). The AV Bridge has an embedded RTSP IP and USB 3.0 output streaming which will allow for Video Conferencing like Zoom, MS Teams, and other similar soft codec VTC applications. The soft codec will be hosted by the owner supplied laptop or desktop computer. The AV Bridge will allow the AV systems PTZ camera and microphone system to be used on the video conferencing session.
9. A Projection System is also required for the Boardroom. A Panasonic PT-VMZ71WU 1920x1200 3LCD, 7,000 lumens (OR EQUIVILENT) projector will be used. The existing projection screen will be reused. The AV contractor will verify the position of the projector wherein to achieve the correct image size versus the screen.
10. Supplemental displays are also required for the Boardroom. There will be two (2) units of Samsung 55" displays at the open area at the middle of the rectangular arranged tables. These will be Samsung QB55R 55" Direct-Lit 4K Crystal UHD (OR EQUIVILENT) LED Display.

11. These displays are intended for those board members who are situated on the sides of the projector screen and does not have a proper view of the projector screen. The 55" displays will be floor mounted low enough using a Chief MFQUB Low Profile Floor Confidence Monitor Cart as to not to block the sight lines of those who are viewing the projector screen.
 12. Special consideration should be done to the signal/data and power cabling going to the middle area where the 55 inches supplemental displays will be installed. Consider under carpet cabling or other options that the AV contractor would suggest.
 13. A Crestron DM Lite (OR EQUIVILENT) solution will be used for video distribution and video signal extension to the displays and projector. A Crestron HD-MD402 4x2 4K60 4:2:0 AV Switcher will be used. While Crestron HD-RX-4KZ-101 DM Lite® 4K60 4:4:4 (OR EQUIVILENT) Receivers will be installed at the back of the displays and near the projector to provide video feed coming from DM Lite switcher.
 14. A 12U equipment rack will be provided.
 15. All necessary cabling and accessories that are needed to make the AV system for the conference room functional, complete, and operable should be provided by the AV Contractor.
- C. Audiovisual Systems drawings are diagrammatic and are intended to convey the scope of work, indicating the intended general arrangement of equipment. Follow Drawings in laying out work and verify spaces for installation of materials and equipment based on actual dimensions of equipment furnished.
- D. It is the intent of the Drawings and Specifications, for the Contractor to provide and install a complete, fully operational, and tested system.
- E. All miscellaneous system components including, but not limited to, plenum cables, speakers, signal converters, interface panels, and components, termination equipment, patch panels, backboards, converters, digital video matrix switchers, digital video extenders, controllers, digital signal processors, amplifiers, custom faceplates, mounting hardware, fasteners, racks, cabinets, and any other related items shall be furnished and installed as needed, complete under this section, such that the system shall perform all functions listed herein in compliance with all of the specified requirements.

1.2 QUALITY ASSURANCE

- A. Design, manufacture, testing, and method of installation of all apparatus and materials furnished under requirements of these specifications shall conform to the latest publications or standard rules of the following:
1. AES - Audio Engineering Society
 2. ANSI - American National Standards Institute
 3. BICSI - Building Industry Consulting Service International, Inc.
 4. CEDIA - Custom Electronic Design and Installation Association
 5. Digital Display Working Group
 6. EIA - Electronic Industries Alliance
 7. FCC - Federal Communications Commission
 8. HDMI Licensing, LLC
 9. INFOCOMM - International Communications Industries Association
 10. IEEE - Institute of Electrical and Electronic Engineers
 11. ISO - International Organization for Standardization
 12. ITU - Telecommunication Standardization Sect
 13. MPEG - Moving Picture Experts Group
 14. NAB - National Association of Broadcasters
 15. NEC - National Electrical Code
 16. NEMA - National Electrical Manufacturers Association
 17. NFPA - National Fire Protection Association
 18. NSCA - National Systems Contractors Association
 19. CALOSHA - Occupational Safety and Health Administration
 20. SMPTE - Society of Motion Picture and Television Engineers
 21. TIA - Telecommunications Industry Association
 22. UBC - Uniform Building Code
 23. UL - Underwriters Laboratories Inc.
 24. VESA - Video Electronics Standards Association
 25. Local Authority Having Jurisdiction (AHJ) Published Electrical Standards and Codes

- B. Perform Work in accordance with the National Electrical Code, applicable building ordinances, and other applicable codes, hereinafter referred to as the "Code." The Contractor shall comply with the Code including local amendments and interpretations without added cost to the Government. Where Contract Documents exceed minimum requirements, the Contract Documents take precedence. Where code conflicts occur, the most stringent shall apply unless a variance is approved.
1. Comply with all requirements for permits, licenses, fees, and codes. The Contractor, at the Contractor's expense, shall obtain all permits, licenses, fees, special service costs, inspections, and arrangements required for Work under this contract, unless otherwise specified.
 2. Comply with requirements of the applicable utility companies serving this Project. Make all arrangements with utility companies for proper coordination of Work.

1.3 GENERAL REQUIREMENTS

- A. Guarantee: Furnish a written guarantee for a period of (1) one year from the date of acceptance.
- B. Wherever a discrepancy in the quantity of equipment, cable, devices, etc., (all materials), arises on the Drawing and/or Specifications, the Contractor shall be responsible for providing and installing all material and services required by the strictest condition noted on Drawings and/or in Specifications to ensure complete and operable systems as required by the Government and Audiovisual Systems Design Consultant.
- C. The contractor shall hold a valid Low-Voltage license shall have completed at least 10 projects of equal scope, shall have been in the business of furnishing and installing systems of this scope and magnitude for at least five years, and be capable of being bonded to assure the Government of performance and satisfactory service during the guarantee period.
- D. The contractor shall hold all other licenses required by the legally constituted authorities having jurisdiction over the work.
- E. All work shall be performed under the supervision of a company accredited by the basic equipment manufacturer and such accreditation must be presented.
- F. The installing contractor shall be a factory authorized installer and warranty station for the brand of equipment offered and shall maintain a fully equipped service organization capable of furnishing adequate repair service to the equipment.
- G. All of the equipment in this specification shall be furnished and installed by the Authorized Factory Installer of the equipment. The Contractor shall furnish a letter from the manufacturer of all major equipment, which certifies that the installing contractor is the Authorized Installer and that the equipment has been installed according to factory intended practices. The Contractor shall also furnish a written guarantee from the manufacturer that they will have a service representative assigned to this area for the life of the equipment.
- H. All Audiovisual systems equipment supplied shall be listed by Underwriters Laboratories. A copy of the UL listing card for the proposed system shall be included with the contractor's submittal.
- I. **Personnel:** Use adequate numbers of skilled workers who are thoroughly trained and experienced with the specified requirements and the methods needed for the proper performance of the AV systems installation work specified herein.
1. **Designated Project Engineer:** Provide a designated Project Engineer in responsible charge of the Design, CAD, In-House testing, and on-site commissioning of the Project during all phases of the work of this specification. This Project Engineer shall hold a current InfoComm CTS, and manufacturer certified and shall be the same individual through the execution of the work unless illness, loss of personnel, or other circumstances reasonably beyond the control of the Contractor intervene.
 2. Technicians shall have at least three (3) years of direct experience in similar work. The AV technicians assigned to this project shall be fully trained, qualified, and carry valid and current industry certifications regarding the installation, operation, and testing of Audiovisual Systems. At least one InfoComm CTS-I, and manufacturer certified, shall be assigned as Lead Technician to the project.
 3. **Designated Project Manager Single Point of Contact:** Provide a designated Project Manager in responsible charge and Single Point of Contact on the Project Site during all phases of installation and testing of the work of this specification. The Project Manager shall:

- a. Hold current InfoComm CTS-I, and manufacturer certified.
 - b. Initiate and coordinate tasks with the Government's Project Manager.
 - c. Provide day-to-day direction and on-site supervision of Contractor personnel.
 - d. Ensure conformance with all Contract provisions.
 - e. Participate in weekly site project meetings as needed.
 - f. Be the same individual through the execution of the work unless illness, loss of personnel, or other circumstances reasonably beyond the control of the Contractor intervene.
- J. All of the equipment in this specification shall be furnished and installed by the Authorized Factory Installer of the equipment with the most current software & firmware package available at the time of installation. At the time of the Government Acceptance of the installation, all equipment shall include any and all updated software or hardware revisions. In addition, when the software is available in disk format, a backup copy of the most up-to-date revision, in disk format, shall be handed to the Government at the completion of the project.
- K. Verifying Drawings and Job Conditions:
- 1. This Contractor shall examine all Drawings and Specifications in a manner to be fully cognizant of all work required under this Section.
 - 2. This Contractor shall visit the site and verify existing conditions. Where existing conditions differ from Drawings and adjustment(s) shall be made and allowances included for all necessary equipment to complete all parts of the Drawings and Specifications.

1.4 APPROVALS, EQUALS, SUBSTITUTIONS, AND ALTERNATIVES

- A. Approvals: Where the words (or similar terms) "approved", "approval", "acceptable", and "acceptance" are used, it shall be understood that acceptance by the Government and Audiovisual Systems Design Consultant are required.
- B. Equal: Where the words (or similar terms) "equal", "approved equal", "equal to", "or equal by", "or equal" and "equivalent" are used, it shall be understood that these words are followed by the expression "in the opinion of the Government and Audiovisual Systems Design Consultant." For the purposes of specifying products, the above words shall indicate the same size, made of the same construction materials, manufactured with equivalent life expectancy, and having the same aesthetic appearance/style (includes the craftsmanship, physical attributes, color and finish), and the same performance.
- C. Substitution: Equipment specified herein has been reviewed and approved by the Government conforming to security requirements. For the purposes of specifying products "substitution" shall refer to the submittal of a product not explicitly approved by the project documents/specifications.
- 1. Substitutions of specified equipment shall be submitted and received by the Government and the Audiovisual Systems Design Consultant before the questions, clarifications and approved equals are due on Monday, July 17, 2023 for review and written approval. Regulatory Agency approval for all substitutions will be the sole responsibility of the Contractor. To receive consideration, requests for substitutions must be accompanied by documentary proof of its equality with the specified material. Documentary proof shall be in letter form and identify the specified values/materials alongside proposed equal values/materials. In addition, catalog brochures and samples, if requested, must be included in the submittal.
 - 2. In the event that written authorization is given for a substitution, after awarding of the contract, the Contractor shall submit to the Government and Audiovisual Systems Design Consultant quotations from suppliers/distributors of both the specified and proposed equal material for price comparison, as well as a verification of delivery dates that conform to the project schedule.
 - 3. In the event of cost reduction, the Government will be credited with 100 percent of the reduction, arranged by Change Order.
 - 4. The Contractor warrants that substitutions proposed for specified items will fully perform the functions required.
- D. Alternates/Alternatives: For the purposes of specifying products, "alternatives/alternates" may be established to enable the Government and Audiovisual Systems Design Consultant to compare costs where alternative materials or methods might be used. An alternate price shall be submitted in addition to the base bid for consideration. If the alternate is deemed acceptable, written authorization will be issued.

1.5 SHOP DRAWINGS/SUBMITTALS

- A. Shop Drawings/Submittals shall be submitted in digital sets accompanied by a Letter of Transmittal, which shall give a list of the number and dates of the drawings submitted. Drawings shall be complete in every respect and bound in sets.
- B. The Shop Drawings/Submittals submitted shall be marked with the name of the project, numbered consecutively, and bear the approval of the Contractor as evidence that the Contractor has checked the Drawings. Any Drawings submitted without this approval will be returned to the Contractor for resubmission.
- C. If the shop drawings show variations from the requirements of the Contract because of standard shop practice or other reasons, the Contractor shall make specific mention of such variations in the Contractor's letter of transmittal. If the substitution is accepted, the Contractor shall be responsible for the proper adjustment that may be caused by the substitution. Samples shall be submitted when requested.
- D. Only products listed as "Equal" within the contract documents, along with formally approved "Substitutions" will be reviewed. Products not conforming to these items will not be reviewed and will be returned to the Contractor for re-submittal.
- E. Review comments used in response to shop drawings/submittals are:
 - 1. "No Exception Taken" - Product approved as submitted.
 - 2. "Furnish as Corrected" - Re-submittal is not required, although the Contractor shall provide the submitted product with corrections as noted.
 - 3. "Revise And Resubmit" - Re-submittal required with corrections as noted.
 - 4. "Rejected" - Re-submittal required based upon the originally specified product.
- F. Shop drawings shall be submitted on the following but not limited to:
 - 1. AV system diagram.
 - 2. Equipment Rack Elevation
 - 3. Instructor Station (Lectern- if applicable)
 - 4. Touch Panel Layouts and pages
 - 5. All other products are called out on drawings that call for shop drawing submittal.

PART 2 – PRODUCTS

2.1 MATERIALS

- A. Materials and Equipment: All AV System (AVS) materials and equipment, including custom-made equipment, shall be new and shall be listed by Underwriter's Laboratories (UL) and bear their label or be listed and certified by a Nationally Recognized Testing Lab (NTRL) that is also recognized by the local Authority-Having- Jurisdiction (AHJ).

2.2 SYSTEM FUNCTIONS AND CAPABILITIES:

- A. The AVS shall be utilized for presenting, viewing, and listening to multimedia presentations. The system shall utilize/integrate where indicated, computer, microphone, and other inputs for output to LCD/LED/Projection Displays, and Sound Reinforcement Systems. The AVS shall be able to integrate with existing or new conference call and video conferencing systems. The AV system shall be controlled by either a Touch Panel interface or with a control system processor. The control system shall be able to control all the functions of the AV equipment, Audio Volume, digital media switching, and Projectors. See AV drawings for more detailed information regarding specific system functionality.
- B. The AVS shall provide clear, natural sound uniformly distributed throughout the designated areas. The system shall utilize speakers as shown on the plans. These quantities shall be considered as the minimum quantity required. The AV system shall also be able to display High Definition Video to the Native Resolution of all displays without any distortion or artifacts.
- C. The system shall have adequate dynamic range without audible clipping or distortion to accommodate all types of program material. Audio, Digital Signal Processing shall be employed in the designated room to ensure smooth frequency response and high acoustical gain before feedback. When at maximum level, the system shall operate without audible distortion, rattles, and buzzes. All switching shall be silent and without pops and or transients.

- D. The system frequency response shall be within +/- 2dB from a curve that is flat from 80Hz to 4 kHz and decreasing 3dB per octave from a relative level of 0 dB from 4 kHz to 10 kHz. There shall be a minimum 12dB roll-off above 10 kHz and below 63 Hz. Uniformity of coverage of the system at seated ear height (42") shall be within +/- 3dB in the 4kHz 1/3 octave band at any seat location using pink noise as a test signal.
- E. System noise shall not exceed an equivalent input noise of -120dB based on a 20 kHz-noise bandwidth. The predominant noise component in the system output under any operating condition shall be that of the input stage.
- F. The sound level capability of program material levels produced in all seats shall be at least 75dB when measured with a scaled filter. There shall be at least 6dB of amplifier headroom.
- G. The system shall provide clear audio to all areas covered by the system. Each speaker shall be wired discretely to the correct channel on the amplifier. See AVS drawings for exact location.
- H. EDID and Color Space Management. EDID data exchange is a standardized means for a display to communicate its capabilities to a source device. It is the AV contractor's responsibility to address and resolve and manage all EDID and Color Space issues.
- I. HDCP (High-bandwidth Digital Content) is an encryption protocol for copy-protected video content such as Blu-Ray Disc, HD movie downloads, Cable TV & Satellite TV. It is the Contractor's responsibility for proper HDCP and Digital Rights Management (DRM) in all systems listed in the plans and this specification.

2.3 SOFTWARE PROGRAMMING

- A. Not Used

2.4 GENERAL PRODUCTS FOR SYSTEMS

CABLE – ALL SPACES

1. Speaker Cable, 70-Volt distribution, 2-Conductor, 16 AWG, unshielded pair, Brand: Extron, West Penn, Belden or equal.
2. Speaker Cable, 8 Ohm distribution, 2-Conductor, 12 AWG, unshielded pair, Brand: Extron, West Penn, Belden, or equal.
3. Analog Microphone/Line Level Installation Cable, 22 AWG conductor, jacketed, shielded, twisted-pair, Brand: Extron, West Penn, Belden, or equal.
4. Pre-Terminated HDMI, DVI Display Port cables: Extron, Crestron, or equal. (Note, cables must be rated for HDMI 1.4a specifications or better, capable of passing 1080p or 1920 x 1200 resolution at distances less than 35' without an active equalizer.)
5. Digital Video Switcher, CAT-6A, Shielded Twisted Pair Cable with braided shield and drain wire for HDBase-T Systems, Brand: Extron, Crestron, or to HDBase-T Standard equivalent (Quantity as required). With Extron Shielded RJ-45, or HDBase-T standard connectors. The contractor is responsible for maintaining the braided shield and drain wire from the plug per HDBase-T standard.
6. Control System Device Control (RS232, Relay or Contact Closure): (Dual 22 AWG shielded twisted pairs with individual drain wires, each pair is color-coded Red/Black and Green/White to simplify identification.) Plenum Rated: Extron, West Penn, Belden, or equivalent.
7. Any cable changes or substitutions must be submitted and approved before installation. The non-compliant cable that has been installed without approval will be replaced at the AV Contractor's expense.

PART 3 – EXECUTION

3.1 GENERAL INSTALLATION DESCRIPTION

- A. The installation, configuration, and wiring of the system shall be executed in accordance with the drawings and the equipment manufacturer's installation instructions and guidelines. Should any variations in these requirements occur, the Contractor shall notify the Government and Audiovisual consultant before making any changes. It shall be the responsibility of the factory-authorized installer of the approved equipment to install the equipment and guarantee the system to operate as per plans and specifications.

- B. Furnish all Additional conduits, AV Back-boxes, conductors, equipment plugs, terminal strips, etc., and labor to install a complete and operable system.
- C. The cables within the rack or cabinets shall be carefully cabled and laced with Velcro wraps. All cables shall be numbered for identification. Cables should have enough slack to allow the removal of equipment for service without having to cut multiple Velcro ties or wire wraps. Power plugs need to be labeled at PDU.
- D. Splices of conductors in underground pull boxes are not permitted.
- E. The labor employed by the Contractor shall be regularly employed in the installation and repair of communication systems and shall be acceptable to the Government and Audiovisual design consultant to engage in the installation and service of this system.
- F. The Contractor shall thoroughly clean all equipment and materials. All exposed parts of the equipment, cabinets, and other equipment shall be left in a clean condition, unblemished, and free of all dirt, dust, smudges, spots, fingerprints, etc., The Contractor shall remove all debris and rubbish occasioned by the work from the site. The Contractor shall thoroughly clean all buildings of any dirt, debris, rubbish, marks, etc., caused by the performance of this work.
- G. The system must meet all local and other prevailing codes.
- H. All cabling installations shall be performed by qualified technicians.
- I. All cabling shall be splice free.
- J. To ensure the least amount of cable un-twisting, it is required that all cables shall be stripped using a special tool.
- K. The use of lubricants (i.e. Yellow 77) to facilitate the installation of cables in conduits is highly discouraged. If such a lubricant must be used, the Contractor shall verify the acceptability of the lubricant to be used with the cable manufacturer, before using such a lubricant.
- L. Under no circumstance are "channel locks" or other pliers to be used.
- M. Plenum-rated cable may be run exposed above ceilings, provided the cabling is supported independently of other utilities such as conduits, pipes, and ceiling support systems. The cables shall not be laid directly on the ceiling panels. The use of cable ties shall be done following the cable manufacturer's requirements. The cable jacket composition must meet local and all other prevailing fire and safety codes.
- N. Labeling
 - 1. Wiring Labels: At all connection points for all types of cable & wiring, a label strip shall be attached indicating the name/number of that cable or wire as follows:
 - a. At internal locations (inside racks, cabinets, or boxes), a pressure-sensitive label shall be used.
 - b. At external locations, a printed label covered with clear shrink wrap or an approved labeling system shall be used.
 - 2. Equipment Labels: All active components shall have labels at the front and rear. Labels shall be applied plumb and neat and shall not cover any equipment lights, recessed controls, or control labels.
 - a. Front labels shall indicate functional use of equipment.
 - b. Rear labels shall indicate system schematic reference designation.

- O. All firewalls penetrated by the Contractor shall be sealed by using a non-permanent fire blanket or another method in compliance with the current edition of the National Fire Protection Association (NFPA) and the National Electric Code (NEC) or other prevailing code. The Contractor must not use concrete or other non-removable substance for fire stopping on cable trays, wire ways, or conduits. Contractors who use this method will be required to replace all cables affected and provide the originally specified access to each affected area.
- P. Equipment Rack and Equipment Testing and Adjusting Procedures: Conduct procedures in the fabrication shop. Verify safe and proper operation of all components, devices, or equipment, establish nominal signal levels within the systems and verify the absence of extraneous or degrading signals. Make all preliminary adjustments and document the setting of all controls, parameters of all corrective networks, voltages at key system interconnection points, gains, and losses, as applicable. Submit test report with color photographs of each equipment rack, front, and back. Perform at least the following procedures:
1. Preliminary: Verify:
 - a. Grounding of devices and equipment. The integrity of the signal and electrical system ground connections.
 - b. Proper provision of power to devices and equipment.
 - c. Integrity of all insulation, shield terminations, and connections.
 - d. Integrity of soldered connections. Absence of solder splatter, solder bridges. e. Absence of debris of any kind, tools, etc.
 - f. Routing and dressing of wire and cable.
 - g. All wiring, including polarity and continuity, including conformance with wire designations on running sheets, field, and shop drawings.
 - h. Mechanical integrity of all support provisions.
 2. All new equipment racks shall be bolted to the floor/millwork by the Contractor once the Government representative determines the exact location for the new rack. Contractor to verify the original Middle Atlantic racks or equivalent are bolted to the floor and seismic bracing is installed to code. The earthquake mounting brackets for each rack kit shall be screwed to studs, not drywall. All equipment shall be serviceable in the rack final location – the need to unbolt racking equipment to access or service equipment is not acceptable.
- Q. Cleaning
1. Clean each section or area where the work was conducted after completion to permit immediate use of the area. Remove and discard all refuse, rubbish, and debris.
 2. The Contractor shall ensure that all recyclable and environmentally-hazardous waste materials are disposed of properly.
 3. Make good all existing structures, surfaces, and utilities affected by cutting, coring, mounting, drilling, or other new work.
 4. Clean all furnished equipment of dust, dirt, fingerprints, smudge, and other material prior to calling for a Substantial Performance of Work Review or Completion of Work Review.

3.2 PROTECTION

- A. During the installation phase and up to the date of achieving Substantial Performance of Work, protect finished or unfinished work against damage or loss. In the event of such damage or loss, immediately replace or repair such work or equipment at no cost to the Government.

3.3 SPECIFIC SYSTEM INSTALLATION REQUIREMENTS

- A. The installer shall, upon completion of the system, orient all antennas, and speakers, align all projectors, screens, and displays, adjust all controls, etc., to provide a system operating at maximum capability.
- B. Submit block diagram and shop drawing of equipment.
- C. Once initiated, installer must complete the onsite installation and commissioning of the system within 10 business days so as not to interfere with pre-scheduled meetings.

3.4 GENERAL TESTING REQUIREMENTS

- A. Provide all instruments for testing and demonstration in the presence of the Government's inspector that all the Audio, Digital Video, and Control parameters are as stated in the factory data sheets. Check all circuits and wiring to verify they are free of shorts and grounds.

3.5 SPECIFIC AUDIO SYSTEM TESTING REQUIREMENTS

- A. Furnish all laptops, software, equipment, and personnel to conduct these tests in accordance with the performance specification requirements. ANSI and EIA Standards.
- B. Audio Testing and Adjustment:
 - 1. Adjust all audio levels.
- C. Provide full flat panel monitor display calibration and adjustments for optimal picture quality for a single HDMI input. Provide proper aspect ratio configuration for both 16:9 and 16:10 sources. Use a test generator (I.E. Extron VTG or equal): for all setup verification, and verify proper image configuration with all inputs.
- D. Controls: Adjust all controls to achieve the specified performance. Provide shaft locks or covers for all level controls, as appropriate to prevent unauthorized gain changes. The audiovisual Contractor will confirm that all control system operations are properly programmed and repeatable.
- E. Testing Report: Provide a letter/report documenting the results of these preliminary tests, including amplifier gain/level settings, crossover filter settings, and AVS equalization curves for review by the AV Design Consultant.

3.6 ACCEPTANCE TESTS

- A. Qualification for Acceptance: Subsequent to completing preliminary testing, the Audiovisual Contractor shall furnish the Project Manager with the letter/report documenting the results of the preliminary tests and two (2) copies of "as-built" wiring diagrams of the entire system including the connection numbers, and their locations. The receipt of this documentation will constitute the Audiovisual Contractor's acknowledgment that the installation is complete and conforms to this specification, and is ready to be reviewed and tested by the AV Design Consultant. AV Contractor shall pay for all AV Design Consultant reviews and testing.
- B. Acceptance Test: The Consultant, the Government's Representative, and/or Project Manager shall be present during the acceptance testing and require the assistance and cooperation of the Contractor. Provide personnel who participated in the actual installation and preliminary testing and adjustment of the Audiovisual Systems.

1. Equipment cabinet keys and any tamper-proof fastener tools must be available to the AV Design Consultant. Delays associated with failure to access the equipment will be back-charged to the Contractor at the Audiovisual Systems Design Consultant's current hourly rates.
 2. Each major component shall be demonstrated to function, as specified.
 3. The Contractor shall provide all manufacturer-supplied configuration software necessary for communicating with DSP Audio Matrix Mixers, and the Modular Audiovisual Switchers. A review of system settings may be required for either of the programmable units at the Government and the Audiovisual Systems Design Consultant's request, and settings may be adjusted if necessary.
- C. Such tests may be performed on any piece of equipment or system. If any test shows the equipment or system is defective or does not comply with the specifications, the Contractor shall perform any remedies at his expense and pay the subsequent expenses of any retesting required.
- D. Delays: If the acceptance of the system is delayed because it does not meet the specification requirements, the Contractor shall reimburse the Government for all expenses of consultants retained to represent the Government during the final acceptance testing. This will include costs associated with travel to the site and include reimbursable business travel expenses.

3.7 SYSTEM DOCUMENTATION, TRAINING, AND FIELD SUPPORT

- A. Operation and Maintenance Manuals: For each system, provide pdf copies of system manuals per system, for the Government, and the Audiovisual Systems Design Consultant. Manuals shall contain the following:
1. Service Reference Cover Sheet: Provide a cover sheet with the Contractor's name, address, Email, WEB Address, telephone, and Fax number.
 2. System Operation Instructions: Step-by-step operating instructions for the basic day-to-day use of the system including power activation, the connection of source devices, adjustment of volume levels, selection of sources, etc. Include illustrations and references to individual equipment manuals.
 3. Equipment Manuals: Include copies of individual equipment operation manuals separated by tabbed dividers. Order THE manuals in nominal signal path order (i.e. sources first, amplifiers/loudspeakers last), followed by control system manuals, followed by miscellaneous manuals.
 4. Equipment List: List all system equipment including, connectors and specialty hardware, by manufacturer and model, and serial number.
 - a. As-built Drawings: Provide one set, reduced 11"x17" foldout "as built" functional diagrams in clear plastic binder sleeves. Fold and insert drawings so that the drawing title is clearly visible at the front of the sleeve.
 - b. Provide software programmable device configuration files to the Government for all control system interfaces and computer-based files, and the DSP Audio Matrix Mixer. Store files on site in the system documentation binders in disk sleeves. Provide the files on CD-ROM.
 5. Training: Provide hours as needed of system training to operator(s) designated by the Government. Training time is to be non-contiguous, in multiple separate sessions. Training sessions are to be digitally recorded upon the Government request.

3.8 MISCELLANEOUS PROJECT REQUIREMENTS

- A. Plan meetings and schedule Within thirty (30) calendar days after the date of award of the Contract, an initial planning meeting will be held with the successful bidder to clarify all requirements (systems, services, distribution methods, etc.), identify responsibilities, and schedule the events that will transpire during the implementation of the project. Within one (1) week of this initial meeting, the Contractor shall provide a written report and project schedule to clearly document the events and responsibilities associated with the project.
- B. Site Cleaning: Throughout the progress of the project, the Contractor shall keep the working area free from debris of all types and remove from the premises all rubbish resulting from any work done by Contractor. On a daily basis and at the completion of its work, the Contractor shall, to the extent possible, leave the premises in a clean and finished condition.
- C. Safety Requirements: Contractor will utilize appropriate personnel and display warning signs, signals, flags and/or barricades at the work site to ensure adherence to safety regulations and as prudence requires.
- D. Upon approval of shop drawings, Contractor shall immediately place orders for all required materials, components, and supplies. In addition, Contractor shall secure and forward written confirmations (including orders and shipping dates) direct from each manufacturer/vendor to the Government's Project Manager.
- F. Contractor shall expedite shipment of all materials, components and supplies, as necessary to ensure the successful completion of the Project by the date required. All costs for expediting shall be included within Contractor's pricing.
- G. The system cost herein shall include administration/maintenance training for at least ten Government's representatives with a minimum allotment of sixteen (16) hours. All training shall include written and/or video materials that shall remain the property of the Government. If materials are written, they shall be provided in quantities sufficient for each person trained; if materials are video, one copy of each will be required. The administration/maintenance training shall include, but not be limited to, the following:
 - 1. Review of as-built documentation, including a site demonstration.
 - 2. All warranty information.

3.9 DAMAGES

- A. The Contractor will be held responsible for any and all damages to portions of the building caused by it, its employees or sub-contractors; including but not limited to:
 - 1. Damage to any portion of the building caused by the movement of tools, materials or equipment.
 - 2. Damage to any component of the construction of spaces.
 - 3. Damage to the electrical distribution system.
 - 4. Damage to the electrical, mechanical and/or life safety or other systems caused by inappropriate operation or connections made by the Contractor or other actions of Contractor.
 - 5. Damage to the materials, tools and / or equipment of the Government, its consultants, agents and tenants.

3.10 INSPECTIONS

- A. On-going inspections shall be performed during project installation by the Government's Project Manager. All work shall be performed in a high quality manner and the overall appearance shall be clean, neat and orderly. The following points will be examined and must be satisfactorily complied with:
1. Are all cables properly labeled, from end-to-end?
 2. Have all terminated cables been properly tested in accordance with the specifications for the specific category as well as tested for opens, shorts, polarity reversals, transposition and presence of AC and/or DC voltage?
 3. Have the pathway guidelines been followed? Are all cable penetrations installed properly and fire stopped according to code?
 4. Has the Contractor avoided excessive cable bending?
 5. Is Cable fill correct?
 6. Are terminations compatible with applications equipment?
 7. Are connectors properly turned right side up in the Jack Panels or faceplates without cables wrapped or twisted?
 8. Is the jacket maintained right up to the termination?
 9. Are identification markings uniform, permanent and readable?

3.11 COMPLETION OF WORK

- A. At the completion of the System, the Contractor shall restore to its former condition, all aspects of the project site and on a daily basis, shall remove all waste and excess materials, rubbish debris, tools and equipment resulting from or used in the services provided under this Contract. All clean up, restoration, and removal noted above will be by the Contractor and at no cost to the Government. If the Contractor fails in its duties under this paragraph, the Government may upon notice to the Contractor perform the necessary clean up and deduct the costs thereof from any amounts due or to become due to the Contractor. It shall be the Contractor's responsibility to remove trash from the areas it is working in and bring trash and debris to the Contractor provided dumpster.
- B. Final Punch Walk: The Contractor and the Government shall complete a final inspection to determinate if all conditions of the scope of work are completed to the Government's satisfaction. A "punch list" will be formulated within (2) days of the punch walk and be presented to the Contractor for completion prior to final project sign-off by the Government. If an item is missed during the punch walk or not included on the "punch list" for any reason, it does not release the Contractor from completing the scope of work as defined in the specification or drawings.
- C. Contractor shall submit complete Record Documentation as outlined in submittals section prior to project sign-off by the Government.

3.12 SYSTEM AND/OR NETWORK TESTING

- A. Upon completion of installation, Contractor shall execute all of the required tests as summarized in this specification. When all such tests have been completed to the Government's satisfaction and Manufacturer's specifications, Contractor shall give the Government written notice thereof.
- B. Contractor must assume responsibility of assuring that the system and network interface installed operates properly, including anyrequired coordination with other suppliers.

END OF SECTION**OPTIONAL BID – THE Super Chief**

The respondent has the opportunity to include a scaled-down version of the meeting conferencing software that is to be installed in the board room. This secondary system would consist of 16 delegate microphones, one chair microphone, and the appropriate infrastructure to use these microphones exclusively in the SuperChief Conference room.

PRICE PROPOSAL FOR TIME AND MATERIALS

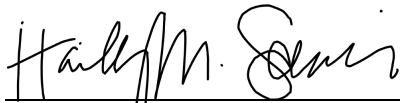
Key Personnel

Name	Classification/Title	Job Function	Hours	Hourly Rate
Key Personnel:				
Please see "Proposed	Engineer	"	28	\$ 158.36
Project Team & Key	Programmer	"	16	\$ 200.00
Personnel"	Project Manager	"	20	\$ 141.70
	Technician	"	88	\$ 125.00
	Trainer	"	54	\$ 141.67
	Sub: Electrician OPTION 2	"	1 Quote	\$ 20,667.00
	Purchasing	"	1	\$ 1,709.00
				\$
				\$
				\$
Total Key Personnel				\$
Non-key Personnel				\$
Total Personnel				\$ 51,494.00

Project Total: \$166,185.79

Western A/V & Security

Proposer



- Hailey Schellin, Account Executive

12/11/2023

Signature of Authorized Person

Date

Please see "Audio Visual Investment Summary" for a more detailed proposal.

Attachment: 23-1002967 Exhibit B (9942 : Award Contract No. 23-1002967 Board Room Equipment Upgrade)

EXHIBIT B BEST AND FINAL OFFER



ATTACHMENT B: PRICE PROPOSAL FOR TIME AND MATERIALS

RFP23-1002967

Project Materials – FINAL QUANTITIES TO BE DECIDED BY SBCTA

Item No.	Manufacturer	Model Number	Description	QTY	Price /Unit	
			Microphone System			
1	SHURE	MXCW640	Wireless Conference Unit	40	\$1,260.00	= \$50,400
2	SHURE	MXCWAPT	Access Point Transceiver	2	\$3,153.00	= \$6,306
3	SHURE	MXC420	Gooseneck Microphones, 20 inch Black	40	\$175.00	= \$7,000
4	SHURE	MXCWNC5	Networked Charging Station	5	\$946.00	= \$4,730
			Audio System			
7	QSC	CORE 8 FLEX	Q-SYS network + analog I/O processor	1	\$2,778.00	= \$2,778
8	BOSE	MSA12X	Digital beam-steering line array column loudspeaker with onboard DSP and 600 watts	2	\$3,560.00	= \$7,120
9						
			Video Distribution			
11	CRESTRON	HD-MD402	4x2 4K60 4:2:0 AV Switcher	1	\$1,224.00	= \$1,224
12	CRESTRON	HD-TX-4KZ-101	DM Lite® 4K60 4:4:4 Transmitter for HDMI® Signal Extension over CATx Cable	4	\$223.00	= \$892.00
			Projector System (Option 1)			
15	PANASONIC	PT-VMZ71WU	1920x1200 3LCD, 7,000 lumens, 1.60:1 zoom, 15.4 lbs	1	\$3,729.00	= \$3,729
16			PROJECTOR SCREEN			
17	CRESTRON	HD-RX-4KZ-101	DM Lite® 4K60 4:4:4 Receiver for HDMI® Signal Extension over CATx Cable	See Supplemental Displays Section		
			Supplemental Displays			
20	SAMSUNG	QN55LS03BAFXZA	55" Class The Frame QLED 4K Smart TV	2	\$1,226.00	= \$2,452
21	CHIEF	MFQUB	Low Profile Floor Confidence Monitor Cart	2	\$570.00	= \$1,140
22	CRESTRON	HD-RX-4KZ-101	DM Lite® 4K60 4:4:4 Receiver for HDMI® Signal Extension over CATx Cable	4	\$223.00	= \$892.00
23						
			Video Conferencing System			
25	VADDIO	999-8250-000	AV Bridge 2x1	1	\$2,500.00	= \$2,500
26	PANASONIC	AW-UE20	PTZ Color Camera 4k	1	\$1,395.00	= \$1,395
27	PANASONIC	AW-RP60GJ5	COMPACT 3.5 LCD PTZ CONTROLLER	1	\$2,369.00	= \$2,369
28	CRESTRON	HD-TX-4KZ-101	DM Lite® 4K60 4:4:4 Transmitter for HDMI® Signal Extension over CATx Cable	1	\$223.00	= \$223.00
29	CRESTRON	HD-RX-4KZ-101	DM Lite® 4K60 4:4:4 Receiver for HDMI® Signal Extension over CATx Cable	1	\$223.00	= \$223.00
			Network Switch			
32	LUXUL	AMS-1816P	AV Series 18-Port Gigabit PoE+ L2/L3 Managed Switch	1	\$734.00	= \$734.00
			Equipment Rack			
35	AVFI	DSYZ6030RK-L	Multifunctional Desk with 12U equipment rack	OFE	OFE	= OFE
36	FURMAN	M-8X AR	15A Voltage Regulator	1	\$412.00	= \$412.00
37	AVFI	Rack Accessories	Rack Accessories	1	\$5,900.00	= \$5,900
			& Control System			
				TOTAL WITH TAX	\$0.00	

Taxes: \$9,226.79

E-Waste: \$16.00

Shipping: \$3,030.00

Jenny Herrera - Procurement Analyst SBCTA
 1170 W. 3rd Street, 2nd Floor
 San Bernardino, CA 92410-1715
 (909) 884-8276
jherrera@gosbcta.com

Re: BOARD ROOM EQUIPMENT UPGRADE No. 23-1002967

Dear Jenny,

Thank you for the opportunity to submit our Proposal for the above referenced project based on the specification sent to all bidders. Our proposal is valid 120 days (or longer if contract negotiations are in progress) from the date of submittal.

Western A/V & Security (WAVS), an S-Corp, specializes in the design, sale, installation, and maintenance of multimedia display systems. WAVS and its' Team have been providing turnkey audiovisual system solutions to the corporate, industrial, government and educational marketplace for 30+ years. WAVS is authorized to provide and install all components specified in this Proposal. Please see the attached document titled, "Relevant Project Experience - Recent Government & Municipality Projects" as proof that WAVS has proven and qualified experience in this niche client base.

Western A/V & Security will perform the work specified in this RFP with our staffing and resources that are based in our Orange office (listed below).

WAVS understands that the San Bernardino County Transportation Authority may request a negotiating process with this proposal.

Statement of Compliance

The Price includes all Engineering, Project Management, Installation, Programming, Equipment, Training, as well as the inclusion of all applicable Taxes and Freight Charges for the following specified systems:

1) BOARD ROOM EQUIPMENT UPGRADE No. 23-1002967

Base Bid Price (\$166,185.79)

Western A/V & Security's Price to furnish and install the specified sections above is **One Hundred and Sixty Six Thousand, One Hundred and Eighty Five Dollars, and Seventy Nine Cents (\$166,185.79)**, including all Electronic Waste Tax and Freight charges as detailed in the attached Pricing Summary. Sales Tax is also included in the above price. Please note, a subcontracted electrician is also included in the above price.

Lead Times

Western A/V & Security has run lead times on all of the A/V equipment specified, as of 12/12/23. The majority of the items are in stock, except for a few showing delivery in Quarter 1 of 2024.

Electrician Work: Option 2 (\$20,667.00) (INCLUDED IN BASE BID PRICE)

Western A/V & Security's Price to provide a subcontracted electrician that will provide and install the electrical power raceway for Boardroom AV system through the use of surface mounted raceway(s) on top of the carpet is **Twenty Thousand, Six Hundred and Sixty-Seven Dollars, and zero Cents (\$20,667.00)**. Lead time on this gear is 8 weeks from receipt of PO.

Option 2 includes the following:

- My Electrician plans to perform Option 2 (use surface mounted raceway on top of carpet).
- The wire mold will be anchored to the floor with ¼ in concrete wedge anchors.
- We will intercept/share the existing receptacle circuit in the board room near column speaker. Raceway will cross the walk way in 4 locations.
- Please be advised this does not include Data and low voltage tie in to existing system. But there will be an empty channel space in the wire mold for data to be ran by Western A/V.
- The wire mold will be split up into 2 divided sections. One section for intercepted/shared power and the second section for data installed by others.
- This does not include a pathway over to the data room near elevator.
- We will purchase and install wire mold raceway according to hand drawing attachment option 2 with bid.
- We will provide 4 receptacles in wire mold. We are assuming the hand drawing will fit the needs of the equipment.

Warranty and Preventative Maintenance

The AV Systems are warranted against all defects of materials and workmanship, as a system, as well as individual components, for period of **90 days** after date of acceptance, or first used (whichever comes first). If individual manufacturers, warranty their equipment for a longer period, the manufacturer's warranty will apply.

Western A/V & Security has also included the cost of five (5) optional years of our Service/Preventative Maintenance Contract:

1st Year= \$6,874.00

2nd Year= \$6,874.00

3rd Year= \$6,874.00

4th Year= \$6,874.00

5th Year= \$6,874.00

RFP Addendum:

Western A/V & Security agrees to, and has acknowledged the receipt of all documents, Q&A, and addenda including:

Addendum #1 received on 7/13/2023 HS (initials)

Q & A #1 received on 7/18/2023 HS (initials)

Preproposal Conference PowerPoint received on 7/18/2023 HS (initials)

Onsite Evaluation and Interview on 9/25/2023 HS (initials)

Onsite Evaluation and Interview on 12/5/2023 HS (initials)

Subcontractors:

1. My Electrician, Inc. This subcontractor will perform all High Voltage, C-10 required, needs for this project. Option 2 % of work = 12.4%.
2. Brian Alston from My Electrician, Inc has agreed to work as WAVS subcontracted electrician for all C-10, High Voltage needs on this project. Brian Alston has agreed that WAVS can utilize the description above as a memorandum required for this cover letter of the RFP.
3. Please note that My Electrician, Inc is a DVBE Certified Subcontractor.

SBCTA:

Western A/V & Security has not held any prime contracts with SBCTA in the past 5 years.

Please note that Western A/V & Security has NOT included the use of prevailing wage rates within this proposal, per the RFP requirements.

Thank you for your time and consideration and please feel free to call me if you have any questions or need further information at (714) 637-7272.

Sincerely,



Hailey Schellin (Account Executive)

Cell: 949-584-7028

haileys@wav1.com

I, Hailey Schellin, am the Account Executive authorized to negotiate and bind Western A/V & Security contractually. I also attest that all information in this proposal is true and correct.



Jay Schellin (CFO)

Office: 714-637-7272

jays@wav1.com

I, Jay Schellin, am the Chief Financial Officer authorized to negotiate and bind Western A/V & Security contractually. I also attest that all information in this proposal is true and correct.

Client: San Bernardino County Transportation Authority

Prepared by: Hailey Schellin

Date: 12/12/2023

	MILESTONE	DATE
1.	Project Awarded – Notice to Proceed	1/3/24
2.	Project Team Kick Off Meeting	1/10/24
3.	Engineering Team Meeting On-Site	1/10/24
4.	Audio Visual Drawings	2/7/24
5.	AV/Electrical Equipment – Long Lead Procurement	1/17/24
6.	Touch Panel Build / Prep	1/24/24
7.	AV Equipment Procurement	1/31/24
8.	Electrical Work	3/20/24
9.	AV Cabling	4/1/24
10.	Install Displays	4/3/24
11.	On-Site Rack Fabrication	4/5/24
12.	Install AV Devices	4/9/24
13.	AV Terminations & Wiring Devices	4/11/24
14.	WAVS Equipment Set-Up & Updates	4/15/24
15.	On-Site Control Programming	4/17/24
16.	WAVS Testing & Troubleshooting	4/22/24
17.	Project Substantial Completion	4/24/24
18.	Training	4/24/24
19.	Audio Visual Closeouts & Documentation Delivery	4/29/24
20.	Project 100% Complete	4/29/24

PLEASE NOTE:

1.	With the consent of Western AVS & <i>San Bernardino County Transportation Authority</i> , this schedule can be adjusted.
2.	This schedule is based on Western AVS' current workload. Western AVS cannot guarantee these dates until a contract or PO has been issued.
3.	This schedule is based on typical equipment lead time orders. This schedule does NOT indicate any backordered equipment items. If there are equipment items that are backordered, this schedule will need to be revised.
4.	This schedule does NOT include any work done by the Facilities Department.

EXHIBIT B

4.d



San Bernardino County Transportation Authority
AV Upgrade

Representative Hailey Schellin
Mobile 949.584.7028
Office 714.637.7557
Email HaileyS@wav1.com
Revision 12/12/2023

SBCTA
Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Display System						
1	Panasonic	PT-VMZ71WU	1920x1200 3LCD, 7000 lumens, 1.60:1 zoom, 15.4 lbs		\$ 3,729.00	\$ 3,729.00
Supplemental Displays						
2	Samsung	QN55LS03BAFXZA	55" Class The Frame QLED 4K Smart TV21		\$ 1,226.00	\$ 2,452.00
2	Chief	MFQUB	Low Profile Floor Confidence Monitor Cart		\$ 570.00	\$ 1,140.00
Signal Distribution and Switching System						
1	Crestron	HD-MD4X2-4KZ-E	4x2 4K60 4:20:0 AV Switcher		\$ 942.00	\$ 942.00
4	Crestron	HD-TX-4KZ-101	DM Lite® 4K60 4:4:4 Transmitter for HDMI® Signal Extension over CATx Cable Projector (Projector, Display 1, Display 2, Camera)		\$ 223.00	\$ 892.00
4	Crestron	HD-RX-4KZ-101	DM Lite® 4K60 4:4:4 Receiver for HDMI® Signal Extension over CATx Cable		\$ 223.00	\$ 892.00
1	Crestron	HD-DA2-4KZ-E	1:2 HDMI® Distribution Amplifier w/4K60 4:4:4 & HDR Support		\$ 282.00	\$ 282.00
Video Conferencing System						
1	Vaddio	2999-8250-000	AV Bridge 2x1		\$ 2,500.00	\$ 2,500.00
1	Panasonic	AW-UE20	PTZ Color Camera 4k		\$ 1,395.00	\$ 1,395.00
1	Panasonic	AW-RP60GJ5	Compact 3.5 LCD PTZ Controller		\$ 2,369.00	\$ 2,369.00
1	Crestron	HD-TX-4KZ-101	DM Lite® 4K60 4:4:4 Transmitter for HDMI® Signal Extension over CATx Cable		\$ 223.00	\$ 223.00
1	Crestron	HD-RX-4KZ-101	DM Lite® 4K60 4:4:4 Receiver for HDMI® Signal Extension over CATx Cable		\$ 223.00	\$ 223.00
Control System Addition						
1	Crestron	RMC4	4-Series™ Control System		\$ 612.00	\$ 612.00
1	Crestron	TS-770-B-S	7 in. Tabletop Touch Screen, Black Smooth		\$ 1,406.00	\$ 1,406.00
Microphone System						
40	Shure	MXCW640	Wireless Conference Unit		\$ 1,260.00	\$ 50,400.00
2	Shure	MXCWAPT	Access Point Transceiver		\$ 3,153.00	\$ 6,306.00
40	Shure	MXC420	Gooseneck Microphone, 20 inch Black		\$ 175.00	\$ 7,000.00
5	Shure	MXCWNC5	Networked Charging Station		\$ 946.00	\$ 4,730.00
Audio System						
1	QSC	CORE 110f	Unified Core with 24 local audio I/O channels, 128x128 total network I/O channels with 8x8 Software-based Dante license included, USB AV bridging, dual LAN ports, POTS and VoIP telephony, 16x16 GPIO, 16 next-generation AEC processors, 1RU.		\$ 2,778.00	\$ 2,778.00
2	Bose	MSA12X	Digital beam-steering line array column loudspeaker with onboard DSP and 600 watts		\$ 3,331.00	\$ 6,662.00
2	Sweetwater	KM26735BK	K&M 26735 Round Base Speaker Stand - Black (One will hold a speaker and camera)		\$ 229.00	\$ 458.00
Network Switch						
1	Luxul	AMS-1816P	AV Series 18-Port Gigabit PoE+ L2/L3 Managed Switch		\$ 734.00	\$ 734.00
Miscellaneous Rack Components						
1	OFE	OFE	Multifunctional Desk with 12U equipment rack		OFE	OFE
1	Furman	M-8X AR	15A Voltage Regulator		\$ 412.00	\$ 412.00
1	AVFI	Rack Accessories	Rack Accessories (See Miscellaneous Materials)			
SBCTA Equipment Sub-Total:						\$ 98,537.00
Miscellaneous Materials						
					Cable & Connectors	\$ 2,218.00
					Installation Hardware & Accessories	\$ 1,109.00
					Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)	\$ 555.00
Miscellaneous Materials Sub-Total:						\$ 3,882.00
Integration Labor						
					Engineering & Drafting	\$ 4,434.00
					Control Programming	\$ 3,200.00
					Project Management	\$ 2,834.00
					Staging & Assembly	\$ 500.00
					Installation & Testing	\$ 10,500.00
					Training, Closing, & Commissioning	\$ 7,650.00
					Travel	\$ -
					Sub-Contracted Electrician	\$ -
					G & A	\$ 1,709.00
Integration Labor Sub-Total:						\$ 30,827.00

EXHIBIT B

4.d



San Bernardino County Transportation Authority AV Upgrade

Representative Hailey Schellin
Mobile 949.584.7028
Office 714.637.7557
Email HaileyS@wav1.com
Revision 12/12/2023

SBCTA Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Extended Warranty & Maintenance Agreement					Years	Price
				Extended Service Plan	0	\$ -
					Service Sub-Total	\$ -
SBCTA Totals						
				Total Equipment	\$	102,419.00
				Total Labor	\$	30,827.00
				Equipment and Labor Subtotal	\$	133,246.00
				Total Shipping	\$	3,030.00
				Additional Shipping for Overnight or Large Items	\$	-
				Subtotal	\$	136,276.00
				Sales Tax	8.75%	9,226.79
				Electronic Waste Fee 4" - 14" (\$4.00)	QTY: 1	\$ 4.00
				Electronic Waste Fee 15" - 34" (\$5.00)	QTY: 0	\$ -
				Electronic Waste Fee 35" and Greater (\$6.00)	QTY: 2	\$ 12.00
				Electronic Waste Fee Total	\$	16.00
				Total Service Agreement	\$	-
				Bond (if required)	\$	-
					\$	145,518.79

Attachment: 23-1002967 Exhibit B (9942 : Award Contract No. 23-1002967 Board Room Equipment Upgrade)

EXHIBIT B

4.d



San Bernardino County Transportation Authority
AV Upgrade

Representative Hailey Schellin
Mobile 949.584.7028
Office 714.637.7557
Email HaileyS@wav1.com
Revision 12/12/2023

Electrical Option 2

Typical of 1 - Proposal Includes 1

Item	Quantity	Manufacturer	Model	Description	Unit Price	Ext Price
Provide Electrical Power, Data, and Raceway for Boardroom Audio According to Layout Provided.						
Use Surface Mounted Raceway Ontop of Carpet						
Electrical Option 2 Equipment Sub-Total:						\$ -
Miscellaneous Materials						
					Cable & Connectors	\$ -
					Installation Hardware & Accessories	\$ -
					Equipment Rack Hardware (Lacing Bars, Blanks, Vents, etc.)	\$ -
Miscellaneous Materials Sub-Total						\$ -
Integration Labor						
					Engineering & Drafting	\$ -
					Control Programming	\$ -
					Project Management	\$ -
					Staging & Assembly	\$ -
					Installation & Testing	\$ -
					Training, Closing, & Commissioning	\$ -
					Travel	\$ -
					Sub-Contracted Electrician	\$ 20,667.00
					G & A	\$ -
Integration Labor Sub-Total						\$ 20,667.00
Extended Warranty & Maintenance Agreement						
				Years	Price	
				Extended Service Plan	0	\$ -
Service Sub-Total						\$ -
Electrical Option 2 Totals						
					Total Equipment	\$ -
					Total Labor	\$ 20,667.00
					Equipment and Labor Subtotal	\$ 20,667.00
					Total Shipping	\$ -
					Additional Shipping for Overnight or Large Items	\$ -
					Subtotal	\$ 20,667.00
					Sales Tax	8.75% \$ -
					Electronic Waste Fee 4" - 14" (\$4.00)	QTY: 0 \$ -
					Electronic Waste Fee 15" - 34" (\$5.00)	QTY: 0 \$ -
					Electronic Waste Fee 35" and Greater (\$6.00)	QTY: 0 \$ -
					Electronic Waste Fee Total	\$ -
					Total Service Agreement	\$ -
					Bond (if required)	\$ -
						\$ 20,667.00

Attachment: 23-1002967 Exhibit B (9942 : Award Contract No. 23-1002967 Board Room Equipment Upgrade)



Client San Bernardino County Transportation Authority
Project Name AV Upgrade

Representative Hailey Schellin
Mobile 949.584.7028
Office 714.637.7557
Email HaileyS@wav1.com
Date 12/12/2023

Project Contact

Contact Jenny Herrera
Address 1170 W. 3rd Street, 2nd Floor,
City, State, Zip San Bernardino, CA 92410-1715
Phone 909-884-8276
Mobile
Email jherrera@gosbcta.com

Audio Visual Investment Summary

Room	Room Qty	Equipment	Shipping	Sales Tax	eWaste	Labor	Maintenance (90 Days)	Bond	Cost Per Room	TOTAL
SBCTA	1	\$ 102,419.00	\$ 3,030.00	\$ 9,226.79	\$ 16.00	\$ 30,827.00	\$ -	\$ -	\$ 145,518.79	\$ 145,518.79
Electrical Option 2	1	\$ -	\$ -	\$ -	\$ -	\$ 20,667.00	\$ -	\$ -	\$ 20,667.00	\$ 20,667.00
Base Project Total										\$ 166,185.79

EXTENDED WARRANTY & MAINTENANCE RENEWAL SCHEDULE

STANDARD RENEWAL RATE \$6,874.00

	Year 1	Year 2	Year 3	Year 4	Year 5
Rate	\$6,874.00	\$6,874.00	\$6,874.00	\$6,874.00	\$6,874.00

PROJECT TOTAL: \$166,185.79

NOTES:

This proposal does NOT include the use of prevailing wage rates, per the RFP requirements.

Billing Terms:

100% Equipment Upon Order, Progress Billing for Labor

Client Authorized Signature

Printed Name & Title

Date

This quote is valid for 30 days. The sales tax is subject to change—in the event of an increase, the client agrees to pay the current sales tax rate. This proposal is not to be copied, reproduced or forward to any third party as its contents are the property of Western Audio Visual.

Billing Inquiries:

Western Audio Visual | 1592 North Batavia Street, Suite 2, Orange, CA 92867 | P 714 637 7272

Attachment: 23-1002967 Exhibit B (9942 : Award Contract No. 23-1002967 Board Room Equipment Upgrade)

Client: San Bernardino County Transportation Authority

Prepared by: Hailey Schellin

Date: 1/31/2024

	MILESTONE	DATE
1.	Project Awarded – Notice to Proceed	3/6/24
2.	Project Team Kick Off Meeting	3/13/24
3.	Engineering Team Meeting On-Site	3/13/24
4.	Audio Visual Drawings	4/10/24
5.	AV/Electrical Equipment – Long Lead Procurement	3/20/24
6.	Touch Panel Build / Prep	3/27/24
7.	AV Equipment Procurement	4/3/24
8.	Electrical Work	5/22/24-5/31/24
9.	AV Cabling	7/8/24
10.	Install Displays	7/10/24
11.	On-Site Rack Fabrication	7/12/24
12.	Install AV Devices	7/16/24
13.	AV Terminations & Wiring Devices	7/18/24
14.	WAVS Equipment Set-Up & Updates	7/22/24
15.	On-Site Control Programming	7/24/24
16.	WAVS Testing & Troubleshooting	7/29/24
17.	Project Substantial Completion	7/31/24
18.	Training	7/31/24
19.	Audio Visual Closeouts & Documentation Delivery	8/5/24
20.	Project 100% Complete	8/5/24

PLEASE NOTE:

1.	With the consent of Western AVS & <i>San Bernardino County Transportation Authority</i> , this schedule can be adjusted.
2.	This schedule is based on Western AVS' current workload. Western AVS cannot guarantee these dates until a contract or PO has been issued.
3.	This schedule is based on typical equipment lead time orders. This schedule does NOT indicate any backordered equipment items. If there are equipment items that are backordered, this schedule will need to be revised.
4.	This schedule does NOT include any work done by the Facilities Department.

Minute Action

AGENDA ITEM: 5

Date: February 14, 2024

Subject:

Extension Requests for Fiscal Year 2022/2023 Measure I Local Street Program Funds Audit

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Grant an extension to May 31, 2024, to complete the audit for Fiscal Year 2022/2023 Measure I Local Street Program funds for the City of Adelanto and the Town of Apple Valley.

Background:

San Bernardino County Transportation Authority (SBCTA) policies concerning the Measure I 2010-2040 Local Street Programs state that if a jurisdiction is not able to meet the Compliance Audit Deadline, the jurisdiction may submit a letter requesting an extension and specify the period of the requested extension for consideration by the General Policy Committee at their February meeting and the SBCTA Board of Directors (Board) at their March meeting.

The Cities of Adelanto, Needles, Ontario, Rialto and San Bernardino, and the Town of Apple Valley were granted an automatic two-month extension to February 29, 2024 for the Fiscal Year 2022/2023 Measure I Audit on Local Street Program funds. These audit reports are still pending. A letter was received from the City of Adelanto and the Town of Apple Valley requesting an additional extension to May 31, 2024. The City of Adelanto is currently subject to withholding since it has not completed the audits for Fiscal Years 2020/2021, 2021/2022, and 2022/2023.

Further extension requests were not received, for the Cities of Needles, Ontario, Rialto and San Bernardino and if audits are not complete, withholding will commence in March and will continue until reports are issued. SBCTA staff has informed these City's staff that, based on policy, withholding of Measure I funds will commence in March 2024 without Board approval of extensions. With approval of this item, withholding will not start until June 2024 if an audit report is not issued for the Town of Apple Valley. The funds will be released upon completion of the Measure I audit for each city.

The City of Adelanto is currently subject to withholding. The total amount withheld from September 2021 through January 2023 is \$2,838,266.77. Withholding for the City of Adelanto will continue until audit reports are received for Fiscal Years 2020/2021, 2021/2022 and 2022/2023.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024. Withholding of Measure I funds are recorded as a payable until the funds are released.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Lisa Lazzar, Chief of Fiscal Resources

Entity: San Bernardino County Transportation Authority

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Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Minute Action

AGENDA ITEM: 6

Date: February 14, 2024

Subject:

Release Request for Proposals No. 24-1003086 for MSI and TDA Audits and agreed upon procedures for parking fees

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Authorize the Executive Director, or his designee, to release Request for Proposals (RFP) No. 24-1003086 for auditing services for the Measure I pass-throughs, Transportation Development Act funding, and agreed upon procedures for parking fees, subject to finalization of the RFP package and approval as to form by SBCTA General Counsel.

Background:

San Bernardino County Transportation Authority (SBCTA) staff requests the release of a Request for Proposals (RFP) No. 24-1003086 for a Consultant to provide auditing services for Measure I (MSI) pass-throughs and Transportation Development Act (TDA) funds, and follow agreed upon procedures for reviewing parking fee revenues and expenditures for cities charging parking fees at Metrolink stations. The audits are performed annually to ensure compliance with Ordinance 04-01 and TDA.

The scope includes compliance with Generally Accepted Accounting Standards, including use of the most current version of each of the following standards and guidelines:

- The standards set forth for financial audits in the General Accounting Office's (GAO) *Government Auditing Standards*.
- SBCTA Ordinance 04-01, *San Bernardino Valley Subarea Expenditure Plan* (Sections F and H), *Mountain/Desert Expenditure Plan* (Sections C and E).
- Section 6664 of the TDA in Title 21 of the California Code of Regulations discusses the fiscal and compliance audits of all agencies receiving TDA funds (claimants). Section 6666 provides the compliance audit tasks for claimants receiving TDA funds for non-transit purposes, and Section 6667 provides the compliance audit tasks for claimants receiving TDA funds for transit purposes. California Public Utility Code 99245 discusses the fiscal audits of all claimants.
- Additional audits that may be required for Transit Operators include the following:
 - The federal Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget's Uniform Administrative Requirements, Cost Principles, Audit Requirements for Federal Awards, 2 CFR Part 200, as applicable;
 - Proposition 1B Compliance Requirements, Public Transportation Modernization Improvement and Service Enhancement Account (PTMISEA) funds received through Caltrans; and
 - California Transit Security Grant Program - California Transit Assistance Funds (CTSGP-CTAF) funds received through California Office of Emergency Services or any other State agency.

Staff recommends approval to release the RFP.

Entity: San Bernardino County Transportation Authority

General Policy Committee Agenda Item

February 14, 2024

Page 2

Financial Impact:

The recommended action was included in the adopted Budget for Fiscal Year 2023/2024 and funded with Measure I Administration and Transportation Development Act Administration funds in Program 01, Financial Management.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item.

Responsible Staff:

Lisa Lazzar, Chief of Fiscal Resources

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

San Bernardino County Transportation Authority

SCOPE OF WORK

GENERAL

San Bernardino County Transportation Authority (SBCTA) requested proposals from qualified certified public accounting firms to audit San Bernardino County jurisdictions and transit operators on Measure I pass-through (consisting of local streets and Senior & Disabled funds) for the Fiscal Years ending June 30, 2024, 2025, and 2026, with the option for two (2) additional one-year terms and agreed upon procedures on parking fees. SBCTA acting as the regional transportation agency is responsible for ensuring that all claimants to whom it directs allocation of funds pursuant to Public Utilities Code, Chapter 4, of the Transportation Development Act (TDA) submit an annual certified compliance and fiscal audit of funds received. SBCTA is also required to certify compliance of Measure I Pass-Through recipients with the requirements of the San Bernardino County Transportation Authority Ordinance 04-01, and accompanying Measure I Policies. The list of jurisdictions and transit operators is provided on page 6 with the audits/agreed upon procedures needed for each. All bids should include cost of time spent on any findings both material weakness and significant deficiencies.

"AUDIT OF JURISDICTION SCOPE OF SERVICES"

AUDITING STANDARDS TO BE FOLLOWED

The audits are to be performed by the consultant in accordance with generally accepted auditing standards, including use of the most current version of each of the following standards and guidelines:

- The standards set forth for financial audits in the General Accounting Office's (GAO) *Government Auditing Standards*.
- San Bernardino County Transportation Authority ordinance 04-01, *San Bernardino Valley Subarea Expenditure Plan* (Section F), *Mountain Desert Expenditure Plan* (Section C).
- Transportation Development Act regulations in Title 21 of the California Code of Regulations Section 6664 discusses the fiscal and compliance audits of all claimants. Section 6666 provides the compliance audit tasks for non-transit claimants.

Transportation Development Act

- Depending on the type of project allocation, funds may be disbursed by SBCTA in advance, at project completion, or through progress payments. Complete examination of financial activities, including internal systems of checks and balances, are due on or before December 30th of each audit year.
- Financial examination must encompass both expenditure and projects for which funds were allocated but not expended. A listing of all major projects comparing actual revenues/expenses to budgeted revenues/expenses must be included in the audit report, as well as an accounting of interest earned on the funds. The report shall include the audited amounts for the fiscal year prior to the year audited.
- Compliance examination of the claimants' transportation activities under the Transportation Development Act; including, to the extent applicable, the task contained in the SBCTA Compliance Audit Guide.

- The following Articles apply to jurisdictions:
 - Article 3 Bicycle & Pedestrian – Per Section 99234 of the California Public Utilities Code, TDA Article 3 monies may be used for facilities provided for the exclusive use for pedestrians and bicycles, including construction and related engineering expenditures of those facilities, the maintenance of bicycle trails (that are closed to motorized traffic) and bicycle safety education programs. TDA article 3 Funds may also be used for transportation-related projects that enhance quality of life through the design of pedestrian walkways and bicycle facilities.
 - Article 8a Local Streets and Roads – Section 99400 of the California Public Utilities Code, TDA Article 8 monies may include those purposes necessary and convenient to the development, construction, and maintenance of the city or county's streets and highways network, which further includes planning and contributions to the transportation planning process, acquisition of real property, and construction of facilities and buildings. Article 8 funds may also be used for passenger rail service operations and capital improvements.

Measure I 2010-2040 Local Street (Ordinance 04-01)

- SBCTA receives a one-half of one percent retail transaction and use tax, which is dedicated for transportation planning, design, construction, operation and maintenance only in San Bernardino County. Within this ordinance SBCTA provides a Pass-through of Local Streets funds to the local jurisdictions. Preparation of an audit report is required for the Measure I 2010-2040 Local Pass-through receipts for periods ending June 30th of each audit year.
- Financial examination of activities, including internal systems of checks and balances, during the specified period. The examination must encompass both project expenditures and projects for which funds were received but not expended. A listing of all projects comparing actual revenues/expenses to the Measure I Five Year-Capital Improvement Plan adopted by the local governing board for the specified period must be included in the audit report, as well as an accounting of interest earned on the funds. The project listing shall illustrate the street or project names, project limits, and type of improvement. The report shall also contain an examination of expenditures, statement of revenue and expenses and balance sheet for each component of the special Measure I fund.
- Compliance Examination with provision of Ordinance 04-01 and the Expenditure Plan, adopted by the Authority relating to the expenditure of Measure I revenue. Relevant policies are Policy 40003, Policy 40012, and Policy 40016 can be found in sections title "Accounting Requirements" at the link below.

<https://www.gosbcta.com/wp-content/uploads/2019/09/MeasureIStrategicPlan-Part2-rev319-1.pdf>

Additional Considerations

- **Working Papers:** All working papers shall be retained by the auditor for a minimum of five (5) years after the conclusion of the engagement unless authorized to do otherwise in writing by SBCTA. The audits may be subject to review by state and federal agencies. Accordingly, the working papers shall be made available upon request.
- **Audit Schedule:** The work to be performed shall be arranged with the individual recipients after the conclusion of a planning meeting with SBCTA and SBCTA's issuance of audit notification letters to each recipient.
- **Audit Timelines:** Effective for the first year of the contract the contractor's timelines are extended for 30 days. Thereafter, the specified timelines can be extended for up to an additional 30 days, with approval of SBCTA, depending upon the condition of each recipient's supporting data/documentation and the cooperation of each recipient's management throughout the audit process.
- **Audit Plan:** Planning, Risk Assessment; Preparation of the overall audit plan, conducting the interim audit, conducting the final audit, reporting. Details as laid-out in the proposal.

"AUDIT OF TRANSIT OPERATORSCOPE OF SERVICES"

AUDITING STANDARDS TO BE FOLLOWED

The audit shall be performed to satisfy the audit requirements in accordance with the most current version of each of the following standards and guidelines:

- The standards set forth for financial audits in the General Accounting Office's (GAO) *Government Auditing Standards*;
- The federal Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget's Uniform Administrative Requirements, Cost Principles, Audit Requirements for Federal Awards, 2 CFR Part 200, as applicable;
- San Bernardino County Transportation Authority Ordinance 04-01, *San Bernardino Valley Subarea Expenditure Plan* (Section H), *Mountain Desert Expenditure Plan* (Section E) ;
- Transportation Development Act Regulations. CA Code Section 6664 discusses the fiscal and compliance audits of all claimants. Section 6667 provides the compliance audit tasks for transit claimants. CA, Public Utility Code 99245 discusses the fiscal audits of all claimants;
- Proposition 1B Compliance Requirements. Public Transportation Modernization Improvement and Service Enhancement Account (PTMISEA) funds received through Caltrans and;
- California Transit Security Grant Program - California Transit Assistance Funds (CTSGP-CTAF) funds received through CalEMA or any other State agency.

Transportation Development Act

- Depending on the type of project allocation, funds may be disbursed by SBCTA in advance, at project completion, or through progress payments. Complete examination of financial activities, including internal systems of checks and balances, are due on or before December 30th of each audit year.

- Financial examination must encompass both expenditure and projects for which funds were allocated but not expended. A listing of all major projects comparing actual revenues/expenses to budgeted revenues/expenses must be included in the audit report, as well as an accounting of interest earned on the funds. The report shall include the audited amounts for the fiscal year prior to the year audited.
- Compliance examination of the claimants' transportation activities under the Transportation Development Act; including, to the extent applicable, the task contained in the SBCTA Compliance Audit Guide.
- A compliance examination of the operator's implementation of the Uniform System of Accounts for Public Transit Operators, under PUC 66343 and where applicable the updated National Transit Database (NTD) Reporting Manuals as required by 49 USC. 5335(a), formerly Section 15.

Measure I 2010-2040 Senior and Disabled (Ordinance 04-01)

- SBCTA receives a one-half of one percent retail transaction and use tax, which is dedicated for transportation planning, design, construction, operation and maintenance only in San Bernardino County. Within this ordinance SBCTA provides a Pass-through of Senior and Disabled Transit Service funds to the transit operators. Preparation of an audit report is required for the Measure I 2010-2040 Senior and Disabled Pass-through receipts for periods ending June 30th of each audit year.
- Financial examination of activities, including internal systems of checks and balances, during the specified period. The examination must encompass both project expenditures and projects for which funds were received but not expended. The report shall also contain an examination of expenditures, statement of revenue and expenses and balance sheet for each component of the special Measure I fund.
- Compliance Examination with provision of Ordinance 04-01 and the Expenditure Plan, adopted by the Authority relating to the expenditure of Measure I revenue. Relevant policies are Policy 40009, Policy 40014, and Policy 40018 can be found in sections title "Accounting Requirements" at the link below.

<https://www.gosbcta.com/wp-content/uploads/2019/09/MeasureIStrategicPlan-Part2-rev319-1.pdf>

REQUIRED REPORTS TO SBCTA

Following the completion of the audit of the fiscal year's financial statement, the Auditor shall issue the following reports and letters:

1. Independent Auditor's Report on Annual Comprehensive Financial Report (ACFR) or Basic Financial statements
2. Independent Auditor's Single Audit Report (if applicable)
3. Management Letter (if required)
4. Preparation of the State Controllers Report (Due prior to January 31st)
5. Proposition 1B Schedule of Unspent Funds and Cash Disbursement Supplemental Information Report (if required)
6. Federal Transit Administration (FTA) Federal Funding Allocation Statistics Agreed-Upon Procedures Report for the National Transit Database (NTD) Report (if required)

Provide electronic copy of the "Draft" Audit Report to SBCTA and each claimant on or before November 30th of each audit year. Final Audit Report: Provide electronic copies on or before December 30th of each audit year to SBCTA and claimant.

Additional Considerations

- **Working Papers:** All working papers shall be retained by the auditor for a minimum of five (5) years after the conclusion of the engagement unless authorized to do otherwise in writing by SBCTA. The audits may be subject to review by state and federal agencies. Accordingly, the working papers shall be made available upon request.
- **Audit Schedule:** The work to be performed shall be arranged with each jurisdiction after planning meeting is concluded and SBCTA issuance of audit notification letter.
- **Audit Timelines:** The goal is for each audit to be completed by December 30th of each year. Extensions may be granted according to policy for Measure I. TDA guidelines govern the timeline for TDA audits.
- **Audit Plan:** Audit plan involves planning, Risk Assessment, Preparation of the overall audit plan, conducting the interim audit, conducting the final audit, reporting.

"PARKING FEES SCOPE OF SERVICES" AGREED UPON PROCEDURES TO BE FOLLOWED

The procedures enumerated below, which are agreed to by the San Bernardino County Transportation Authority (SBCTA) solely to assist in assessing parking fee revenues and associated expenditures related with Cooperative Agreement with the City (could include the cities of Montclair, Rancho Cucamonga, Rialto, and Upland) for Fiscal Year 2024, 2025, and 2026 (Fiscal Year 2027 and 2028, upon extension). These procedures are prepared in accordance with Section 5.05 of the Cooperative Agreement (with each city), where the City, at the consent of SBCTA, may charge for parking fees at the associated Metrolink Station, to defray cost for the maintenance and security of the station. The sufficiency of the procedures is solely the responsibility of those parties specified in the report. Consequently, the auditor should make no representation regarding the sufficiency of the procedures described below either for the purpose for which the report was requested or for any other purpose.

The procedures performed and associated findings will be as follows:

1. Document process and procedures relating to internal controls to collect and record parking fees and related expenditures. Document items of significance.
2. Summarize revenues and expenditures recorded from inception to Fiscal Year 2024, 2025, and 2026 (Fiscal Year 2027 and 2028, upon extension).
3. Inspect expenditures incurred in Fiscal Year 2024, 2025, and 2026 (Fiscal Year 2027 and 2028, upon extension), to comply with Section 5.05 of the Cooperative Agreement, for purpose to:
 - Defray costs of obtaining necessary permits and approvals.
 - Maintain the commuter rail station and parking lot.
 - Provide security for commuter rail patrons during operating hours.

We also inspected at least 50% of the expenditures, but no more than 100 transactions. We inspected the below tested transactions.

This agreed-upon procedures engagement will be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

AUDIT COST ESTIMATE PER JURISDICTION AND TRANSIT OPERATOR

Jurisdictions	TDA Annual Audit Fee	MSI Annual Audit Fee	Transit Operator Audit	Parking Fees Annual AUP Fee	Total
<u>Bid Group 1</u>					
City of Adelanto ⁽¹⁾	20,000.00	10,000.00	-	-	
Town of Apple Valley	24,500.00	11,500.00	-	-	
City of Barstow	20,000.00	10,000.00	-	-	
City of Big Bear Lake	14,700.00	14,700.00	-	-	
City of Hesperia	12,600.00	14,700.00	-	-	
City of Victorville	24,500.00	11,500.00	-	-	
Bid Group 1 Total	116,300.00	72,400.00	-	-	188,700.00
<u>Bid Group 2</u>					
City of Montclair ⁽²⁾	14,700.00	21,000.00	-	4,000.00	
City of Ontario	12,600.00	14,700.00	-	-	
City of Rancho Cucamonga ⁽²⁾	12,600.00	14,700.00	-	4,000.00	
City of Rialto ⁽²⁾	24,500.00	11,500.00	-	4,000.00	
City of Upland ^{(2) (3)}	-	21,000.00	-	4,000.00	
Bid Group 2 Total	64,400.00	82,900.00	-	16,000.00	163,300.00
<u>Bid Group 3</u>					
City of Chino	21,000.00	14,700.00	-	-	
City of Chino Hills	14,700.00	21,000.00	-	-	
City of Colton ⁽³⁾	-	10,000.00	-	-	
City of Fontana	21,000.00	21,000.00	-	-	
City of Grand Terrace ⁽³⁾	-	10,000.00	-	-	
City of Highland	20,000.00	10,000.00	-	-	
City of Loma Linda	20,000.00	10,000.00	-	-	
Bid Group 3 Total	96,700.00	96,700.00	-	-	193,400.00
<u>Bid Group 4</u>					
City of Needles ⁽⁴⁾	12,600.00	14,700.00	15,000.00	-	
City of Redlands	20,000.00	10,000.00	-	-	
City of San Bernardino ⁽³⁾	-	14,500.00	-	-	
County of San Bernardino	12,600.00	14,700.00	-	-	
City of Twentynine Palms	12,600.00	14,700.00	-	-	
City of Yucaipa	20,000.00	10,000.00	-	-	
Town of Yucca Valley	12,600.00	14,700.00	-	-	
Bid Group 4 Total	90,400.00	93,300.00	15,000.00	-	198,700.00
<u>Transit Operators</u>					
<u>Bid Group 5</u>					
Victor Valley Transit Authority ⁽⁵⁾	-	-	59,000.00	-	59,000.00
<u>Bid Group 6</u>					
Mountain Area Regional Transit ⁽⁵⁾	-	-	40,805.00	-	40,805.00
<u>Bid Group 7</u>					
Basin Transit ⁽⁵⁾	-	-	44,600.00	-	44,600.00
<u>Bid Group 8</u>					
Omnitrans ⁽⁵⁾	-	-	95,000.00	-	95,000.00
Grand Total					983,505.00

Special Consideration Notes for Bid Items

⁽¹⁾ The audit for this jurisdiction will be for Fiscal Years starting with 2022

⁽²⁾ These jurisdictions may have parking fee audits if they charge parking fees

⁽³⁾ these jurisdictions may have TDA audit if they have expenditures in fiscal year, currently no audit is needed.

⁽⁴⁾ This jurisdiction will include the audit of the Transit Fund and possibly a separate Single Audit

⁽⁵⁾ These operators may include a Single Audit and SB1, if applicable (provide a separate fee as this may not be required for all operators)

Attachment: TDA MSI SOW 2024 [Revision 2] (10177 : Release RFP for MSI and TDA Audit and parking fees)

Minute Action

AGENDA ITEM: 7

Date: February 14, 2024

Subject:

Insurance Program Update

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority and San Bernardino Associated Governments:

- A. Receive an update on the Insurance Program.
- B. Provide guidance to staff on risk tolerance and insurance approach.

Background:

The San Bernardino County Transportation Authority (SBCTA) carries Property, Workers' Compensation, Employment Practices, Directors and Officers Liability, Commercial General Liability, Excess Liability, as well as, Employee Dishonesty Liability and Cyber Liability coverages. These coverages are primarily limited to the operations of SBCTA and San Bernardino Associated Governments (SANBAG)/San Bernardino Council of Governments (SBCOG) and, in most circumstances, would not provide coverage for liability that may arise out of projects or funding activities. In addition, SBCTA and SANBAG/SBCOG require contractors and consultants to meet insurance and indemnification requirements in all contracts for goods, services and sometimes funding agreements. The cost for this required insurance is usually passed back to the agency through the contract cost and is often charged to the specific project.

Below is a summary of SBCTA's multi prong approach to insurance. Staff is seeking input from the SBCTA Board of Directors (Board) on risk tolerance, including financial risk, to ensure the current method is consistent with the Board's desired approach.

SBCTA Insurance

On June 7, 2023, the Board granted authority to procure the insurance coverages necessary to protect SBCTA as outlined in Table 1. Staff advised the Board at that time that they would report back on the process after the insurance was in place. The Board authorized the Risk Manager to approve and execute binding insurance coverage for the existing coverages and limits through the policies and premiums up to 10% over the estimate of \$744,696, and authorized the Executive Director, or his designee, to bind the policies, should the amount exceed \$819,166, for the period of July 1, 2023 through June 30, 2024. It is a very hard insurance market and although SBCTA is viewed better than most public entities as a risk, it was still a difficult task to secure favorable coverage and premiums. Staff, in conjunction with Alliant, SBCTA's contracted Insurance Broker, was able to renew the existing coverages for \$564,264.58 which was 24.23% below estimates.

Table 1 – SBCTA Procured Insurance

<u>Commercial General Liability / Excess Liability</u>	<u>\$10,000,000 (\$50,000 deductible)</u>
<u>Directors & Officers Liability</u>	<u>\$10,000,000 (\$50,000 deductible)</u>
<u>Workers' Compensation</u>	<u>No deductible</u>
<u>Property Coverage</u>	<u>\$100,000,000 (\$25,000 deductible)</u>
<u>Employee Dishonesty</u>	<u>\$10,000,000 (\$5,000 deductible)</u>
<u>Cyber Liability</u>	<u>\$16,000,000</u>

Entity: San Bernardino County Transportation Authority

Contract Specific Insurance

To cover the liability on projects, SBCTA relies on insurance, hold harmless/indemnification and additional insured requirements that are embedded in our contracts. This is an excellent risk transfer technique; however, it does require active engagement on determining the insurance requirements based on the specifics of the contract, ensuring the contract requires the necessary insurance, and that the contractor maintains the required coverage throughout the life of the contract. In the event of a loss, if a vendor has failed to secure coverage, or has insufficient coverage, SBCTA might have to utilize fund balances not allocated to the specific contract to cover the uninsured losses, or in extreme cases, possibly borrow to cover the uninsured loss.

The Risk Manager reviews all activities, projects and procurements at a very early stage. This review allows for the determination of the most appropriate risk transfer technique and insurance coverage types and limits that will be required to properly protect SBCTA. Recently, there has been some pushback from contractors regarding the level of the required insurance and its cost. Given the difficult insurance market carriers have become very conservative in the risk they wish to take on, and as a result of worldwide events (both natural and manmade), are rapidly escalating rates.

Staff has reviewed the insurance requirements and limits required by our sister agencies. Aside from one sister agency which has lower insurance requirements which would not be recommended by Risk Management, SBCTA's required coverages and limits are mostly equal to, or in some situations, slightly lower than our sister agencies. SBCTA's required coverages and limits also comply with California Department of Transportation's (Caltrans) minimum requirements.

In setting the Commercial General Liability limits, Risk Management reviews the scope of work, and pays particular attention to the complexity of the project. The SBCTA Project Manager/Engineer is consulted to obtain insight into what they perceive as the potential aspects of the project that are unique, or that pose a higher level of risk. Location of the work and exposure to the public, both vehicular and pedestrian, is considered. In addition, recent litigation and jury verdicts are considered. On large projects, staff reaches out to the insurance underwriting community and seek their input on current trends and losses that they are seeing in similar markets. Keeping in mind that SBCTA has indemnification obligations to Caltrans and potentially any affected local jurisdictions, we assess the probability of a loss, and set a required limit accordingly. These limits are often set between \$2,000,000 and \$25,000,000, and on very large projects, as high as \$100,000,000.

Design and non-construction management are contracts where Professional Liability is often an issue. Design is an area where it is easy to justify dedicated Professional Liability limits. Design is also an area where a great deal of investigation goes into setting appropriate limits. Staff will read the scope of work, reach out to the technical team, consider the location and intended use, and consider what the potential impacts of alleged defective design could be. These limits are often set between \$2,000,000 and \$10,000,000, depending on the scope of the project.

Auto Liability is another area where the contractors often push back. The careful assessment of risk is much the same as it is with Commercial General Liability, with an added search for heavy

truck versus auto jury verdicts added in. It is important to understand how auto liability can fall back onto SBCTA. If a contractor working on an SBCTA project is involved in a serious accident and has inadequate insurance limits, plaintiffs may assert that the vehicle was operating for the benefit of SBCTA and will likely bring SBCTA into any litigation. This is called vicarious liability. Vicarious liability, or imputed liability, is a legal rule that holds a person or company responsible for actions committed by their agents or employees. Typically, it applies to those who are in control of people who cause harm to victims.

Very simply, risk tolerance is the level of financial risk the Board is willing to allow SBCTA to take on for any given project or specific program. Since SBCTA is primarily project focused, each project has a certain amount of money allocated to it. If the insurance limits required on a project are inadequate and the funding for a project is exhausted, SBCTA would have to find the funds necessary to pay any shortfall in a jury verdict or negotiated settlement.

The current Risk Manager's approach is conservative, but reasonable in the insurance limits required. Protection of SBCTA is the primary goal. The Risk Manager draws on decades of experience and relevant current information in setting appropriate limits. It is important to be prudent in this area.

Staff seeks Board guidance on SBCTA's risk tolerance and in setting guidelines for the risk appetite going forward. Options are to remain conservative in our approach, and to require limits and coverages that reflect the likely probability of exposure, that are based on the scope of work, research and the experience of staff. Another option would be to take on a greater financial risk and require lower limits, with the understanding that, should significant losses occur, funding losses could be a significant drain on our available funding for advancing projects or programs. Staff is recommending that we continue the current approach which combines research and experience and sets limits that adequately protect SBCTA from substantial financial harm.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Risk Manager have reviewed this item.

Responsible Staff:

Steven Keller, Enterprise Risk Manager

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Minute Action

AGENDA ITEM: 8

Date: February 14, 2024

Subject:

Revise California Public Records Act Policy 10027

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve revised Policy No. 10027 – California Public Records Act Request and Fees Policy.

Background:

San Bernardino County Transportation Authority (SBCTA) Policy 10027 - California Public Records Act Request and Fees Policy, establishes standards to be followed when receiving and responding to requests for records under the California Public Records Act (CPRA). Proposed revisions to Policy 10027 include other types of record requests received by staff, including Subpoena and Certified Payroll; updates to the method of record production; and associated fees, when applicable. Staff also recommends changing the title of Policy 10027 to “Responses to Requests for Records”, since the proposed revisions to the policy now cover records not included in the CPRA.

Financial Impact:

This item has no financial impact on the adopted Fiscal Year 2023/2024 Budget.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has review this item and the revised policy.

Responsible Staff:

Marleana Roman, Clerk of the Board

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Entity: San Bernardino County Transportation Authority

San Bernardino County Transportation Authority	Policy	10027
Adopted by the Board of Directors April 5, 2000	Revised	01/04/1703/06/24
<u>California Public Records Act — Responses to Requests for Records and Fees Policy</u>	Revision No.	<u>23</u>

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I. PURPOSE

The purpose of this policy is to establish standards to be followed when receiving and responding to requests for records, a request to inspect or copy public records and including the determination of fees to be charged, if allowed by law, for the reproduction of public records as governed by the California Public Records Act (CPRA) Government Code 6250 et. seq.

II. REFERENCES

California Government Code §§ 7921.000 et seq. - Public Records Act
California Code of Regulations (8 CCR § 16402) and Labor Code § 1776 - Certified Payroll
California Evidence Code §§ 1560 et seq., and Code of Civil Procedure §§ 1985 et seq.; Rule 45, Federal Rules of Civil Procedure - Subpoenas

III. DEFINITIONS

A. Direct Costs. The actual value amount in dollars of reproducing materials or documents, to include equipment, supplies, and staff costs associated with copying the materials.

B. Local Agency. Includes a county, city, whether general law or chartered, city and county, school district, municipal corporation, district, political subdivision, or any board commission or agency thereof, other local public agency, or nonprofit entities that are legislative bodies or a local agency.

C. Person. Includes any natural person, corporation, partnership, limited liability company, firm or association, excluding affiliates of SBCTA and its member agencies.

CD. Public Records. Any writing containing non-exempt information relating to the conduct of the public's business prepared, owned, used, or retained by any state or local agency regardless of physical form or characteristics.

DE. Reproduction. The act of making a copy or facsimile of existing documents and materials.

EF. Writing. Handwriting, typewriting, printing, Pphotostatting, photographing, photocopying, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, symbols, or combination thereof, and any record thereby created, regardless of the manner in which the record has been stored.

IV. POLICY

A. Introduction

SBCTA will respond to requests to inspect or obtain copies of its non-exempt public records from any individuals, persons, or elected officials to inspect or obtain copies of public records that are in existence within the guidelines established by the California Public Records Act in accordance with this policy and applicable law. SBCTA public records will be made are available for by making such records available for

inspection during the normal business hours of the agency or by providing copies subject to receipt of the applicable fees and charges.

~~Copies of public records requested by persons will be provided in a prompt manner in accordance with Government Code 6250 et seq. and fees will be charged for direct reproduction costs associated with producing copies of public records.~~
B. Types of Requests

1. Public Records Act – a written or oral request for Public Records.
2. Subpoena – a legal document that commands a person or entity to appear at a particular time and place to testify as a witness (at a deposition, trial or other hearing), and/or to produce documents or other tangible objects in a legal proceeding.
3. Certified Payroll – a request for inspection or copies of certified payroll records maintained by contractors and subcontractors in connection with a SBCTA public works contract.

CB. Charges for Reproduction of Items Method of Production and Associated Fees

~~Types of public records such as materials or documents that may have a fee charged for direct cost of reproduction include copies of agendas, support materials, or handouts; facsimiles of reports, surveys, maps, or data; and copies of correspondence and recorded meetings on audio or videotape. The following paragraphs list the fees that will be charged for copies or facsimiles of requested public records.~~

1. Unless otherwise provided below, records maintained by SBCTA in eElectronic format, if available, will be provided as follows:
 - a) Electronic records containing less than 5 MB of data will be provided via email at no cost.
 - b) Electronic records containing less than 50 files will be provided via personal cloud storage service (e.g., Ddropbox, One Drive, etc.) at no cost.
 - c) Electronic records exceeding 50 files will be provided via DVD or Flashdrive for a fee as set forth below.
2. ~~Records/documents that are maintained by SBCTA in paper format will be provided in the same paper format. Unless otherwise provided by this policy, the fFees for duplication of paper records is~~ A charge of ten cents (\$.10) per page for all paper documents copied.
 - ~~23. b) A flat fee of ten dollars (\$10.00) will be charged for documents over 100 pages when bulk printing copying is available. The actual cost of reproducing the document or the per page fee will apply for all documents over 100 pages when bulk copyingprinting is not available.~~
3. ~~The actual purchase price of a recorded tape will be charged for a copy of a 90 or 120-minute audio or videocassette tape.~~ 3. Audio and/or video recordings will be provided via DVD or Flashdrive.
- ~~54. Electronic copies of the face agendas and staff reports are available on the SBCTA web site will be at no cost.~~
- ~~54. The actual charge of producing a eCopies of maps, plots, blueprints, and other graphical or oversized documents will be provided at the actual or direct cost of producing said records, and payment will be chargerequired at the time of the requestbefore the copies are made.~~
- ~~65. The actual purchase price of a DVD and/or flash-drive will be charged forif records that are requested or required to be produced in this format.~~
- ~~76. Production of Certified Payroll records will be charged based on the fees allowed under 8 CCR § 16402.~~
- ~~7. Records produced pursuant to a subpoena will be produced in accordance with the applicable governing state or federal statutes and regulations.~~
- ~~8. If requested records are stored or maintained offsite, the requestor will be required to pay actual costs associated with the retrieval of the records from offsite storage.~~

9. If requestor is unable to pick up their requested records, the cost of postage will also be added to the total cost for production of responsive records.

10. Where applicable, payment for fees and charges associated with production of requested records must be received by SBCTA prior to release of the documents.

C. Exemptions from Charges

~~Agendas and routine notifications will be provided to government agencies, member jurisdictions, the media, and affiliated organizations or individuals, upon request, as approved by the Executive Director or their designee at no charge.~~

IV. REVISION HISTORY

Revision No.	Revisions	Approved
0	New Policy. Adopted by the Board of Directors	4/5/00
1	Changed paragraph numbering to current standard format. Par. II.E: Writing: Revised. Par. III.A: Added "in accordance with Government Code 6250 et seq." Par. III.B: Increased fees (100%) from April 2000; added electronic copies of face agendas and staff reports are available on the SANBAG web site at no cost Par. III.C: Revised exemptions from charges.	9/13/06
2	Revised to be consistent with SB1305. Change approved by the Board on January 4, 2017, Agenda Item 6.	01/04/17
3	<u>Revised policy to include subpoenas and certified payroll. Revised methods of production and updated fees.</u> <u>Deleted section regarding Exemptions from Charges.</u>	<u>03/06/24</u>

San Bernardino County Transportation Authority	Policy	10027
Adopted by the Board of Directors April 5, 2000	Revised	03/06/24
Responses to Requests for Records	Revision No.	3

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The purpose of this policy is to establish standards to be followed when receiving and responding to requests for records, including the determination of fees to be charged, if allowed by law.

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D. Public Records. Any writing containing non-exempt information relating to the conduct of the public's business prepared, owned, used, or retained by any state or local agency regardless of physical form or characteristics.

E. Reproduction. The act of making a copy or facsimile of existing documents and materials.

F. Writing. Handwriting, typewriting, printing, photostatting, photographing, photocopying, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, symbols, or combination thereof, and any record thereby created, regardless of the manner in which the record has been stored.

IV. POLICY

A. Introduction

SBCTA will respond to requests to inspect or obtain copies of its non-exempt public records from any person, in accordance with this policy and applicable law by making such records available for inspection during the normal business hours of the agency or by providing copies subject to receipt of the applicable fees and charges.

B. Types of Requests

1. Public Records Act – a written or oral request for Public Records.

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Minute Action

AGENDA ITEM: 9

Date: February 14, 2024

Subject:

Update on Activities of the Planning and Regional Programs Department

Recommendation:

Receive an update on the activities of the Planning and Regional Programs Department, providing services under both the San Bernardino County Transportation Authority and San Bernardino Associated Governments.

Background:

The Planning and Regional Programs Department encompasses three core activities:

- Regional and subregional transportation planning and sustainability programs (under the San Bernardino County Transportation Authority (SBCTA) umbrella)
- Air Quality and Mobility Programs (AQMP) (under the SBCTA umbrella, with a focus on Freeway Service Patrol, Call-box Operations, and Traveler Services/511 operations)
- Council of Governments (COG) programs (under the San Bernardino Associated Governments (SBCOG) umbrella)

One of the rather unique features of SBCTA/SBCOG is that the transportation authority and COG functions are housed under the same countywide operation, though SBCTA and SBCOG are separate legal entities. This offers a number of efficiencies in operation in terms of flexibility with staff assignments, coordinating technical work, and administrative management. The only other entity in Southern California where this is the case is the Imperial County Transportation Commission (ICTC) and this occurred only in 2020 as some of the COG functions were brought into the ICTC operation under Assembly Bill (AB) 335.

The AQMP and COG programs were folded into the Planning and Regional Programs Department beginning in Fiscal Year (FY) 2022/2023. A listing of some of the activities for each of these three core areas is provided below. The staff report will highlight a few of the key activities occurring in the current FY. The intent is to bring an update to the General Policy Committee at approximately six-month intervals.

Regional and Subregional Transportation Planning and Sustainability Programs (under SBCTA)

Generally, the “regional” programs focus on planning activities associated with the Southern California Association of Governments (SCAG), as well as inter-county collaboration on a variety of topics. The “subregional” programs are focused on planning functions, sustainability activities, grant applications, etc. that are either countywide or cover a subarea of the county. Some of the more significant and recent activities under these programs include:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

Regional

1. Provided technical input and comments to SCAG regarding the Draft 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS – “Connect SoCal”). The RTP/SCS is scheduled for approval in spring 2024. SBCTA staff has provided substantial information to SCAG on growth forecasts and project listings for the RTP/SCS over the last three years.
2. SBCTA staff provided comments on a variety of statewide and regional plans and guidelines, including: Caltrans System Investment Strategy (CSIS) and Guidelines for Senate Bill (SB) 1 grant programs from the California Transportation Commission.
3. Collaboration with SCAG on a variety of regional studies. An example is our collaboration with other counties, ports, and private sector on the SCAG Zero Emission Truck Infrastructure (ZETI) Study.
4. State Route SR-18 (SR-18) Project Study Report/Project Development Report (PSR/PDS) with Los Angeles Metro and California Department of Transportation (Caltrans) Districts 7 and 8.
5. Participation in the bi-monthly SCAG/County Transportation Commission Planning Directors coordination meetings.
6. Maintenance of the Inland Empire Comprehensive Multimodal Corridor Plan with Riverside County Transportation Commission (RCTC) (required for project eligibility on the SB1 Solutions for Congested Corridors Program (SCCP)).
7. Pursuing implementation of the bi-county (San Bernardino/Riverside) climate adaptation effort termed “Resilient IE.”
8. Carrying out the follow-up study to Resilient IE – the bi-county Emergency Evacuation Route Study, funded by a Caltrans planning grant.
9. Providing input to the next South Coast Air Quality Management District (SCAQMD) AQMP. Staff is also represented on the Technical Advisory Committee for the Mobile Source Air Pollution Reduction Review Committee, and monitors activities of the Mojave Desert Air Quality Management District as well.

Subregional

1. Collaborating with transit agencies, local jurisdictions, and other stakeholders in development of the Long Range Multimodal Transportation Plan (LRMTP), which began in FY 2022/2023 and was funded through a Caltrans planning grant.
2. Working with SCAG and local jurisdictions to maintain and apply the San Bernardino Transportation Analysis Model (SBTAM). SBTAM is the forecasting tool used to support traffic and environmental studies for all of SBCTA’s primary transportation projects. The model is used for local jurisdiction highway and development projects as well.
3. Providing guidance and technical support for local jurisdictions in the mitigation of Vehicle Miles Traveled (VMT) impacts for various transportation and development projects. The intent is to also develop and implement a VMT Mitigation Bank, subject to SBCTA Board of Directors approval.
4. Preparing applications for Federal and State infrastructure and planning grants, including Federal discretionary grants, SB1, and the Transit and Intercity Rail Capital Program (TIRCP), to secure funding for major transportation projects, supporting partnerships with Caltrans, SCAG, and other regional agencies. Actively pursue grant applications

across multiple sectors, to include planning, freight, transit, and active transportation. A key focus of the Planning Department has now become assistance, both internally and externally, with positioning projects to be competitive in grant funding programs and preparing the associated funding applications.

5. Supporting both the Transportation Technical Advisory Committee (TTAC) and the Planning and Development Technical Forum (PDTF), consisting of staff from local jurisdictions providing input on transportation and local government planning issues.
6. Supporting SBCTA project development efforts with traffic analyses and impact assessments.
7. Maintaining the policies in the Measure I 2010-2040 Strategic Plan and update the Strategic Plan narrative as necessary, together with the Fund Administration Department.
8. Preparing a priority list for Active Transportation, to assist in positioning San Bernardino County jurisdictions for competitive grant applications. A digital version of the Countywide Active Transportation Plan is hosted on the SBCTA website and mapping application.
9. Managing the Transportation Development Act (TDA) Article 3 Bicycle and Pedestrian Improvements program. Funding was awarded this FY under a call-for-projects. The next cycle of awards is expected to occur in FY 2025/2026.
10. Participating in subregional planning efforts led by local jurisdictions, SCAG, transit agencies or other agencies.
11. As needed, providing assistance to local jurisdictions to access and manage planning and project data disseminated by SBCTA through our Data Management Office (DMO).
12. Overseeing the Safe Routes to School Phase IV project and coordinating with Project Delivery on design and construction of the bicycle/pedestrian improvements awarded in the Caltrans Active Transportation Project cycles.
13. Completed the Regional Conservation Investment Strategy (RCIS) prepared under AB 2087. The RCIS was submitted and approved by the California Department of Fish and Wildlife (CDFW) in fall 2023.

Air Quality and Mobility Program (under SBCTA)

The AQMP activities are set up to manage three specific traveler services, as described below. Each of the services requires constant attention to ensure that the travelers (our “customers”) can travel in a safe and convenient manner, especially when problems occur on their trip. Collaboration on these services takes place primarily with the California Highway Patrol (CHP) and Caltrans. Refinements to these programs can occur on a year-to-year basis, so as to be most cost-effective. One of the future challenges faced in the management of these services will be dealing with the significant increase in costs, particularly regarding the Freeway Service Patrol (FSP). This has already required the merger of two FSP beats and could require more consolidation in the future.

1. **Freeway Service Patrol** – The purpose of the FSP program is to fund, implement, and maintain a program to assist stranded motorists traveling on designated highways of San Bernardino County. The FSP Program is a partnership between SBCTA, CHP, and Caltrans. An important goal of this partnership and of the FSP Program is to keep the freeways moving and reduce the chance of secondary accidents. San Bernardino FSP

began full-time operations in January of 2006. The FSP Program operates a total of eight Beats along 98.38 centerline miles of highway in the Valley and portions of the Cajon Pass area, and assisted more than 77,000 motorists last fiscal year.

2. **Call Box System** – Another purpose of the AQMP is to maintain and operate a countywide motorist aid call box system responsive to the needs of motorists in San Bernardino County. The current system consists of approximately 777 call boxes along 1,800 centerline highway miles. As the Valley has urbanized, fewer call boxes have been needed, given the prevalence of mobile phones and good cell signals. Cell signal coverage in outlying areas is spotty, and is where most of the call boxes are now being located.
3. **SoCal 511** – SBCTA participates in the operation of the Southern California 511 (SoCal 511) traveler information phone service and GO511.com traveler information website. In the current fiscal year we have continued the transition to a regional 511 system merger with four other county commissions. The goal is to provide seamless regional traveler information through the SoCal 511 system for all commuters in the Southern California region.

Council of Governments (under SBCOG)

The function of the COG is to promote and encourage regional collaboration among agencies in San Bernardino County and to conduct specific projects focused on local government services, sustainability, technology, equity, and quality of life that are of benefit to the member agencies. SBCOG actively participates in state and local sustainability and clean energy initiatives, thereby building stronger, more resilient, and prosperous communities.

The Board approved the Joint Powers Authority (JPA) amendment language and dues increase on January 3, 2024, and a separate update on the COG is provided elsewhere on this agenda. The participating jurisdictions are in the process of approving this amendment. The COG agenda item provides additional information on the status of the COG, but the following are listed as some of the key engagements of the COG in the current fiscal year:

1. Operation of the Inland Regional Energy Network (I-REN) in conjunction with Western Riverside COG and the Coachella Valley Association of Governments.
2. Preparation of the Early Action Plan as part of the Smart County Master Plan, funded by a contribution from the County of San Bernardino.
3. Planning and coordination of local agencies to plan and implement the Small Business component of the annual Business to Business event.
4. Planning and coordination of non-profit vendors to implement the Outdoor Equity Program.
5. Planning and coordination for the annual City/County Conference in conjunction with the Public Affairs Department.
6. Planning and coordination between SBCTA/SBCOG and local agencies to develop and implement an Equity Framework.
7. Participation in selected elements of the Countywide Vision implementation.
8. Hosting grant writing seminars for SBCOG member agencies.

9. Preparing grant applications that are of countywide interest and benefit. An example is the federal Climate Pollution Reduction Grant (CPRG) Program, a program of nearly \$5 billion managed by the Environmental Protection Agency. SBCOG is lead on the bi-county CPRG effort to bring funding for electric vehicle charging stations and building decarbonization to the Riverside-San Bernardino-Ontario Metropolitan Statistical Area. The state's Regional Early Action Plan (REAP) 2.0 grant program is another example of a countywide grant-funded effort. SBCOG also provided assistance to many of our local jurisdictions on preparation of their Housing Elements through REAP 1.0 funding.
10. Much of the local coordination for SBCOG occurs through the City/County Managers Technical Advisory Committee and the PDTF, designed for information-exchange among local planning departments in the county.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Steve Smith, Director of Planning & Regional Programs

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Minute Action

AGENDA ITEM: 10

Date: February 14, 2024

Subject:

Transportation Development Act Article 3 Change Requests - Rialto, Rancho Cucamonga, San Bernardino, Chino, and Fontana

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

- A. Approve a fourth extension to the City of Rialto's Fiscal Year (FY) 2017/2018 Transportation Development Act (TDA) Article 3 Bicycle and Pedestrian Facilities award for the Cedar Avenue Railroad Crossing Pedestrian Improvements Project in the amount of \$250,000 from December 31, 2023 to August 30, 2024, with no further extensions to be considered.
- B. Determine if a minor scope reduction from 8' curvilinear sidewalk to 6' wide curb adjacent sidewalk, without commensurate funding reduction, should be granted to the City of Rancho Cucamonga's FY 2021/2022 TDA Article 3 Bicycle and Pedestrian Facilities award for the Haven Sidewalk Improvement Project in the amount of \$227,192.
- C. Determine if a minor scope reduction from four to two bus stop improvements, without commensurate funding reduction, should be granted to the City of San Bernardino for their expired and rescinded FY 2019/2020 TDA Article 3 Transit Access award in the amount of \$26,936.
- D. Determine if a major scope reduction from Class I to Class II and Class III bicycle facilities, without a commensurate funding reduction, should be granted to the City of Chino for their FY 2017/2018 TDA Article 3 Bicycle and Pedestrian Facilities award in the amount of \$353,081.
- E. Approve a fourth extension to the City of Chino for their FY 2017/2018 TDA Article 3 Bicycle and Pedestrian Facilities award for Sidewalk Retrofitting in the amount of \$353,081 and for Transit Access in the amount of \$87,000 from December 31, 2023 to December 31, 2024, with no further extensions to be considered.
- F. Determine if a major scope reduction for installation of Rectangular Rapid Flashing Beacons (RRFBs) from seven to "three to four" locations, should be granted to the City of Fontana for their FY 2023/2024 TDA Article 3 Bicycle and Pedestrian Facilities Program award for Seven RRFBs in the amount of \$52,500.

Background:

San Bernardino County Transportation Authority (SBCTA) oversees the disbursement of 2% of the Local Transportation Funds (LTF) made available to counties and cities for facilities for the exclusive use of pedestrians and bicyclists, known as the Transportation Development Act (TDA) Article 3 Program. In August 1999, the SBCTA Board of Directors (Board) approved a policy that 80% of the Article 3 Program would be made available for projects that improve bicycle and pedestrian facilities. The remaining 20% would be available for projects that improve access to transit stops for pedestrians and persons with disabilities. SBCTA uses these funds to release a competitive call-for-projects available to member agencies every two years.

Entity: San Bernardino County Transportation Authority

General Policy Committee Agenda Item

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Periodically, SBCTA receives modification requests from award recipients that run into complications. Below are scope change and extension requests that have been submitted for Board consideration. Please see supporting documentation attached for additional details.

City of Rialto

The City of Rialto is requesting a fourth extension for their Fiscal Year (FY) 2017/2018 TDA Article 3 Bicycle and Pedestrian award for Cedar Ave Railroad Crossing Pedestrian Improvements. If approved, the revised deadline would change from December 31, 2023 to August 30, 2024.

Project Information:

Project Description	TDA Article 3			Local Match	Total Project Cost	Deadline			
	Award Amount	Dispersed to Date	Balance Available			Original	Last Approved	Extension Requested	No. of Yrs. Extended (if approved)
Cedar Ave Railroad	\$250,000	\$225,000	\$25,000	\$428,000	\$678,000	2019-10-04	2023-12-31	2024-08-30	4.90

Original delays were attributed to the difficulty satisfying Southern California Regional Rail Authority's (SCRRA) requirements to restart work after COVID, particularly with setting up training which was required for project site access. Later delays were caused by difficulty with the contractor and subsequent contract negotiations with SCRRA to have them perform the work instead.

City of Rancho Cucamonga

The City of Rancho Cucamonga (City) is requesting a scope change for their FY 2021/2022 TDA Article 3 Bicycle and Pedestrian award for Haven Sidewalk Improvements from Banyan Street to Wilson Avenue. The project scope would reduce the 8' curvilinear sidewalk, intended to be used by both pedestrians and bicyclists, to a 6' wide curb adjacent pedestrian sidewalk. The City is requesting this change because (1) they already installed a Class II bicycle path along the same extents using City funds and (2) the City wishes to reduce the sidewalk's footprint for environmental conservation reasons.

Project Information:

Project Description	TDA Article 3			Local Match	Total Project Cost	Deadline			
	Award Amount	Dispersed to Date	Balance Available			Original	Last Approved	Extension Requested	No. of Yrs. Extended (if approved)
Haven Sidewalk	\$227,192	\$0	\$227,192	\$122,334	\$349,526	2025-06-30	NA	NA	NA

Due to cost escalations that have occurred since the City submitted their application for this project, they are requesting the fund amount not be reduced commensurate with the scope reduction.

City of San Bernardino

The City of San Bernardino is requesting SBCTA reinstate their rescinded FY 2019/2020 TDA Article 3 Transit Access award and approve a scope reduction from four to two bus stop San Bernardino County Transportation Authority

General Policy Committee Agenda Item

February 14, 2024

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improvements without a commensurate funding reduction. The City of San Bernardino completed two of the bus stop improvements within the original award schedule and indicate staff turnover caused both a failure to invoice and a failure to respond to the rescission notification.

Project Information:

Project Description	TDA Article 3			Local Match	Total Project Cost	Deadline			
	Award Amount	Dispersed to Date	Balance Available			Original	Last Approved	Extension Requested	No. of Yrs. Extended (if approved)
4 Stops	\$26,936	\$0	\$26,936	\$6,735	\$33,671	2022-12-31	NA	NA	NA

City of Chino

The City of Chino is requesting a third scope change and extension for their two FY 2017/2018 TDA Article 3 awards. The City of Chino was awarded a Bicycle and Pedestrian award in the amount of \$353,081 and a Transit Access Improvements award in the amount of \$87,000 for construction of a variety of bicycle, pedestrian, and transit improvements.

Project Information:

Project Description	TDA Article 3			Local Match	Total Project Cost	Deadline			
	Award Amount	Dispersed to Date	Balance Available			Original	Last Approved	Extension Requested	No. of Yrs. Extended (if approved)
Bike/Ped	\$353,081	\$81,408	\$271,673	\$757,020	\$1,110,101	2019-10-04	2023-12-31	2024-12-31	5.20
Transit	\$87,000	\$0	\$87,000	\$87,000	\$174,000	2019-10-04	2023-12-31	2024-12-31	5.20

The City of Chino indicated in their letter submitted on December 11, 2023 that the “City’s portion of the project construction has already been completed; however, the City is waiting for the school district to submit its final invoices and file a notice of completion for the project”. Thus, they are asking that the current December 31, 2023 deadline be modified to December 31, 2024.

The scope according to the City of Chino’s original Bicycle and Pedestrian Improvement competitive application was “to construct a total of 8.5 miles of Class I Shared Use Path Bicycle routes (Exhibit A and B) along with 119 Pedestrian Facilities (Exhibit C)”. However, supporting documentation included in the application referred to the proposed paths as “Bicycle Boulevards” without defining “Bicycle Boulevards”. According to the City’s Active Transportation Plan these are “considered Class 3” routes. The previous two approved scope changes were focused on extents and did not mention classification.

“Bicycle Boulevards” are not an officially recognized bicycle classification, thus the application evaluators were unlikely to have picked up on the classification contradiction. However, the City of Chino argues that designating it a Class I was clearly an inadvertent error given the downtown project location which has streets too narrow to accommodate a Class I path without exorbitant right-of-way costs.

If approved, the end result for the Bicycle and Pedestrian Improvement award would be a scope change from constructing “a total of 8.5 miles of Class I Shared Use Path Bicycle routes” at the locations noted in Figure 1 to the project extents and classifications shown in Figure 2. The reason given for needing the first scope change was construction and right-of-way costs that exceeded the budget. These changes were to extents, not classification. The reason given for the second scope change request was to “utilize any remaining grant funds under both categories to reimburse the School Districts’ contractor following construction of the improvements”. The current scope change request is to “correct” the project classifications (Figure 2).

Figure 1. Original FY 2017/2018 Bicycle & Pedestrian Improvement Application in Chino’s Award

Street	Extents	Class*	Length (miles)
12th Street (St)	Park Ave to Chino Avenue (Ave)	I	0.6
B St	Monte Vista Ave to Benson Ave	I	1.6
10th St	Washington Ave to Chino Ave	I	1
Chino High School	Telephone Ave to Oaks Ave	I	1.1
C St	Monte Vista Ave to Magnolia Ave	I	1.6
Telephone Ave / 4th St / 5th St / G St	Francis Ave to Class I Bridge / Bike/Pedestrian Bridge to Schaefer Ave	I	2.6
Total			8.5

*Also referred to as “Bicycle Boulevards” in the grand application.

Figure 2: Reduced Bicycle/Pedestrian Scope Requested by Chino

Street	Extents	Class	Length (miles)
7th St	B St to C St	III	0.1
9th St	B St to C St	III	0.1
12th St	B St to Chino Ave	II	0.4
10th St	Riverside Rd to Chino Ave	III	1
B St	Monte Vista Ave to 7th St	III	0.4
B St	9th St to Benson Ave	III	0.4
Benson Ave	Park Pl to Tronkeel Ave	III	0.1
C St	Monte Vista Ave to Sequoia Ave	III	1.4
Oaks Ave	Tronkeel Ave to Chino Ave	III	0.6
Park Place (Chino HS)	10th St to Benson Ave	III	0.4
Rosario St	Sequoia Ave to Magnolia Ave	III	0.1
Sequoia Ave	C St to Rosario St	III	0.1
Tronkell Ave	Benson Ave to Oaks Ave	III	0.2
Washington Ave	Telephone Ave to 10 St	III	0.4
Total			5.7

Figure 2: Reduced Bike/Ped Scope Requested

For reference, the common classifications, as defined by the California Department of Transportation (Caltrans) which do not include “Bicycle Boulevards” is as follows:

- Class I (Shared Use Path or Bike Path): A bikeway physically separated from any street or highway. Shared Use Paths may also be used by pedestrians, skaters, wheelchair users, joggers, and other non-motorized users. The Pacific Electric Trail is an example of this type of path (Figure 3).



Figure 3: Class I Example

- Class II (Bike Lane): A portion of roadway that has been designated by striping, signaling, and pavement markings for the preferential exclusive use of bicyclists (Figure 4).



Figure 4: Class II Example

- Class III (Bike Route): a generic term for any road, street, path, or way that in some manner is specifically designated for bicycle travel regardless of whether such facilities are designated for exclusive use for bicycles, or are shared with other transportation modes (Figure 5).



Figure 5: Class III Example showing a section of the City of Chino's completed project

City of Fontana

The City of Fontana is requesting a scope reduction for installation of Rectangular Rapid Flashing Beacons (RRFBs) at “three to four” locations instead of seven for their FY 2023/2024 TDA Article 3 Bicycle and Pedestrian Facilities Program award for Seven RRFBs in the amount of \$52,500 due to escalating material and construction costs.

Project Information:

Project Description	TDA Article 3			Local Match	Total Project Cost	Deadline			
	Award Amount	Dispersed to Date	Balance Available			Original	Last Approved	Extension Requested	No. of Yrs. Extended (if approved)
Bike/Ped	\$52,500	\$0	\$52,500	\$17,500	\$70,000	2027-06-30	NA	NA	NA

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Ginger Koblasz, Senior Planner

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Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:



CITY OF RIALTO

ENGINEERING SERVICES DEPARTMENT

December 18, 2023

via Email

Ginger Koblasz, Senior Planner
San Bernardino County Transportation Authority
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410-1715

08-SBD-0-RIA
SR2SL-5205(018)

SUBJECT: REQUEST FOR EXTENSION FOR THE FY2017/2018 CEDAR AVE RAILROAD CROSSING PED IMPROVEMENTS

Dear Ms. Koblasz,

The City of Rialto is submitting this request for a deadline extension to complete the San Bernardino County Transportation Authority (SBCTA) Board of Directors approved Transportation Development Act (TDA) Article 3 grant funded project, the Cedar Avenue Railroad Crossing Ped Improvements, Allocation number L18-0702-0747-00 due to the following reason:

- The City of Rialto and SCRRA are executing a 1st Amendment to their agreement for SCRRA to complete the project.

The City of Rialto is requesting for SBCTA staff to recommend the General Policy Committee recommend the board to extend the deadline for this project in order to meet the following deadlines:

PROJECT SCHEDULE	
DATES	TASK DESCRIPTION
January 12, 2024	<ul style="list-style-type: none"> • Execute 1st amendment for SCRRA to complete the project
August 30, 2024	<ul style="list-style-type: none"> • SCRRA's Contractor to complete railroad crossing improvements and invoice.

Should you have any questions regarding this project, please contact me at (909) 820-2531 or via email at acervantes@rialtoca.gov

Sincerely,

Art Cervantes
Engineering Manager

cc: Project File



CITY OF RANCHO CUCAMONGA

10500 Civic Center Drive | Rancho Cucamonga, CA 91730 | 1-909-477-2700 | www.CityofRC.

January 18, 2024

Ginger Koblasz
San Bernardino County Transportation Authority
1170 West Third Street, 2nd Floor
San Bernardino, CA 92410

SUBJECT: TDA PROJECT SCOPE CHANGE REQUEST – HAVEN SIDEWALK IMPROVEMENT

Dear Ms. Koblasz:

The City of Rancho Cucamonga is requesting that SBCTA consider approval of a scope change for the approved Haven Sidewalk Improvement project TDA Article 3 grant awarded in FY 21/22. The Original Scope and Proposed Change of Scope are outlined below.

ORIGINAL SCOPE OF WORK:

The Project includes construction of an 8-foot-wide curvilinear parkway sidewalk along the east side of Haven Ave. in front of Chaffey College from 250 feet north of Banyan St. to Wilson Ave.

PROPOSED CHANGE OF SCOPE:

Instead of constructing an 8-foot-wide curvilinear parkway way sidewalk, we now propose the revised Project to include construction of a 6-foot-wide curb adjacent sidewalk while keeping the same project limits.

The original scope of work intended to implement a combined use of the walkway for bicycle and pedestrians by constructing an 8-foot-wide curvilinear sidewalk. Since the original project proposal and TDA FY 21/22 grant award, the City has used its own funds to construct street improvements on Haven Avenue from Banyan Street to Wilson Avenue, to accommodate bicycles. These street improvements included asphalt overlay of the entire width of the street and the addition of a Class II bike lane for both north and south bound travel. In order to be consistent with the City's current General Plan vision to promote walking and bicycling while also being conscious of our environmental footprint, we have shifted away from the construction of meandering sidewalks and moved towards curb adjacent sidewalks to provide an environmentally friendly design by reducing the need for landscaping and irrigation.

The total estimated cost of the original Project was produced in August of 2021. Due to escalation in costs since that time, the City intends to use the awarded TDA funds in full to construct the Project with the proposed scope change.



CITY OF RANCHO CUCAMONGA

10500 Civic Center Drive | Rancho Cucamonga, CA 91730 | 1-909-477-2700 | www.CityofRC.us

The City of Rancho Cucamonga is committed to completing this project and respectfully requests that SBCTA consider approval of this scope change request.

If you should have any questions related to this request, please don't hesitate to reach out to me at 909-774-4057 or cesar.guevara@cityofrc.us.

Sincerely,

Cesar Guevara

Project Manager / Associate Engineer

cc: Justine Garcia, Deputy Director of Engineering Services
Chi Chan, Assistant Engineer

Attachment: TDA Letters Combined (10294 : TDA Article 3 Change Requests - Rialto, Rancho, San Bernardino, Chino, and Fontana)



City of San Bernardino

Public Works Department

TDA Article 3 Grant, FY 19 - L20-SB-14 \$26,936 Bus Stop Improvements **Notice of Scope Change**

December 11, 2023

Attn: SBCTA

Change of Specifications:

The City wants to omit the following bus stops:

5622: 5th St @ J street

60: Sierra Way @ Ralston Ave

The following stops were completed on 3/23/2021:

5691: Base Line St @ Sepulveda Ave

54: 9th St @ Medical Center Dr

Explanations:

1. The City of San Bernardino finished the project within the original timeframe, however because the person(s) being in charge of this project left their employment with the city, the reimbursement claims were not filed on time.
2. A scope change is requested, since the grant funds were not enough to do the construction work on four bus stops. Only two out of four locations were done at a much higher cost than the total grant fund.
3. Emails from SBCTA were not responded/followed up, due to employees that were handling the project(s) leaving their employment with the City.
4. Same reason as No.3 above applies to the notices of recission not being responded in a timely manner.

Sincerely,

David Marghezi
Public Works Engineering

EUNICE M. ULLOA
Mayor



CURTIS BURTON
CHRISTOPHER FLORES
MARC LUCIO
Council Members

KAREN C. COMSTOCK
Mayor Pro Tem

DR. LINDA REICH
City Manager

CITY of CHINO

December 11, 2023

Carrie Schindler
Deputy Executive Director
San Bernardino County Transportation Authority
1170 West 3rd Street, 2nd Floor
San Bernardino, CA 92410-1715

Dear Carrie,

I am writing on behalf of the City of Chino to formally request an extension of the grant deadline and a scope change for two (2) 2017 Transportation Development Act (TDA) Article 3 projects awarded to the City of Chino:

- 1) Bicycle and Pedestrian Facilities Program Fund – Construction of Bicycle Path and Pedestrian Facilities
Award amount: \$353,081
- 2) Transit Stop Access Program Fund – Sidewalk Retrofitting with Accessibility Ramps
Award amount: \$87,000

Since the initial grants were awarded, both the FY2017/2018 Sidewalk Retrofitting and the FY2017/2018 Transit and Bicycle/Pedestrian Facilities Grant underwent revisions to their scopes of work to include design and construction costs for the City's Chino High School Improvements Project. The City has also requested deadline extensions; on April 6, 2022, SBCTA approved the last extension extending the final deadline to December 31, 2023. During this period, the City has been working alongside the Chino Valley Unified School District to get the Chino High School Improvements project completed.

While the City's portion of the project's construction has already been completed, the City is waiting for the school district to submit its final invoice and file a notice of completion for the project. The City of Chino is eagerly awaiting the Chino Valley Unified School District's completion of these tasks; however, at this point, we do not foresee the school district being able to meet the grant's stipulated deadline of December 31, 2023. Therefore, the City of Chino is requesting the deadline be extended to December 31, 2024, for both grants which will provide a crucial buffer to ensure the comprehensive and successful implementation of these projects.

In addition to the requested extension, the City understands that a few inconsistencies from the original application to SBCTA for the 2017/18 Bicycle and Pedestrian Facilities Grant have come under question.

13220 Central Avenue, Chino, California 91710
Mailing Address: P.O. Box 667, Chino, California 91708-0667
(909) 334-3250 • (909) 334-3720 Fax
Web Site: www.cityofchino.org



The original application indicated the project scope to include 8.5 miles of Class I Shared Use Path bicycle facilities which were further identified by exhibits from the Chino 2016 Bike and Pedestrian Master Plan. The inconsistency comes from the identified bicycle facilities indicated by the exhibits showing that “Bike Boulevards” would be constructed along these streets. The same Chino Bike and Pedestrian Master Plan exhibits, and narrative indicate that these locations are intended to be Class 3 bike route facilities and not Class 1. The current Chino staff is not aware of why Class I facilities were identified when all other evidence suggests the project locations were never intended to include such robust facilities. The original application included the following high-priority bicycle facilities as identified within the Chino 2016 Bike and Pedestrian Master Plan:

Street	Boundaries	Facility Type	Length	Rank
12 th Street	Park Ave. to Chino Ave.	Bike Blvd	0.6 mi	1
B Street	Monte Vista Ave. to Benson Ave.	Bike Blvd	1.6 mi	2
10 th Street	Washington Ave. to Chino Ave.	Bike Blvd	1.0 mi	3
Chino High School	Telephone Ave. to Oaks Ave.	Bike Blvd	1.1 mi	4
C Street	Monte Vista Ave. to Magnolia Ave.	Bike Blvd	1.6 mi	5
Telephone Avenue / 4 th Street / 5 th Street / G Street	Francis Ave. to Class I Bridge / Bike/Ped Bridge to Schaefer Ave.	Bike Blvd	2.6 mi	6

In addition to the facility identification within the Chino 2016 Bike and Pedestrian Master Plan, further evidence as to Chino’s intended use of the grant funds comes from a statement in the original application indicating that no additional right-of-way was necessary to complete the project (See Attachment “Original Application – Bike & PED Facilities – G7802, Page 2, Highlighted section). The identified street segments in Chino are among the oldest in the city with narrow local street segments in most of the identified project area. Construction of Class 1 facilities would be infeasible within the existing right-of-way in any of the identified areas. Sidewalks, on-street parking, and vehicle lanes occupy all the available right-of-way.

Only the segment along 12th Street accommodated the construction of Class 2 bike lanes. All other project routes only accommodated Class 3 shared-lane bike route facilities. These routes would have required substantial right-of-way acquisitions from several residential, commercial, and institutional properties or the removal of on-street parking along residential properties to accommodate Class 1 or 2 bike facilities. Class 1 or 2 bike facilities would have been infeasible given the timeframe and budget for the project as originally proposed. Construction of Class 1 or 2 bike facilities would also have imposed hardships on property owners for eliminating parking and right-of-way/easement acquisitions.

Finally, the last indication that Chino intended to use the grant funds for Class 2 & 3 facilities is indicated by the requested funding and total cost of the bicycle facilities identified within the project scope. The cost of constructing 8.5 miles of Class 1 bicycle facilities would be substantially more than the estimated requested amount. The City’s intent for funding requests for Class 3 facilities was to remain competitive with a reasonable funding request to provide opportunities for diverse projects from other agencies (i.e. share the piece of the pie instead of requesting a larger slice!). The Class 3 bike facilities are serving the community well already. It provides safer alternate modes of transportation especially around the schools with students who do not have the luxury of pickup/drop off via a vehicle. (See Exhibit B- Photo of the actual usage of the bike facility.)

While Chino understands that this grant was competitive, we believe the evidence above along with the subsequent scope and extensions approved by SBCTA represent a simple typographical error that was never intended to mislead our intentions in the use of the TDA Article 3 funding. Since the original application, Chino staff have applied for and were granted a series of extensions and scope modifications from the original application. In March of 2020, Chino requested a change in scope eliminating and adding roadway segments to the project area. The deadline was also requested to be extended to October 4, 2021. The scope change and time extensions were granted by SBCTA on September 14, 2020. Both the scope change and extensions were requested after further design and field review of the original project area caused concerns.

On December 2, 2020, Chino staff requested another scope change. This scope change was triggered by the Chino Valley Unified School District's reconstruction of Chino High School. The School District's project overlapped with parts of the TDA project and Chino staff saw an opportunity to collaborate and make better use of the TDA Article 3 funds to further enhance the non-motorized mobility improvements around the Chino High School project. A scope change request to use the funding to enhance the improvements already identified by the School District project intended to make better use of the funding by including pedestrian ramp improvements, completing bike facilities to the school, and avoid duplication of efforts by both projects. This request was granted in a letter by SBCTA on December 7, 2020. A third extension was requested on February 10, 2022, when Chino staff realized that the Chino High School project would not be completed on time. A second time extension to December 31, 2023, was requested and granted by SBCTA on April 8, 2022.

Please note that all of Chino High School Improvements are approved through the California State Division of State Architect, not through the City of Chino. This process added to the complications of timely project completion/close-out. The City of Chino has no input on the State's schedule of responses to the School District.

Although the various scope changes and time extensions have resulted in longer than anticipated implementation of various pedestrian and bicycle facilities, Chino staff has accomplished the scope of work currently granted by SBCTA. Final invoicing by the Schools District is still outstanding and once complete will result in final payment and use of the allocated TDA Article 3 grant funds. A final time extension was requested on June 13, 2023, to extend the TDA funding deadline to complete final invoicing with the Chino Valley Unified School District.

The project ultimately constructed the following bicycle facilities along these street segments:

Street	Boundaries	Facility Type	Length
7 th Street	B Street to C Street	Class 3	0.1 mi
9 th Street	B Street to C Street	Class 3	0.1 mi
12 th Street	B Street to Chino Ave.	Class 2	0.4 mi
10 th Street	Riverside Dr. to Chino Ave.	Class 3	1.0 mi
B Street	Monte Vista Ave. to 7 th Street	Class 3	0.4 mi
B Street	9 th Street to Benson Ave.	Class 3	0.4 mi
Benson Avenue	Park Pl. to Tronkeel Ave.	Class 3	0.1 mi
C Street	Monte Vista Ave. to Sequoia Ave.	Class 3	1.4 mi
Oaks Avenue	Tronkeel Ave. to Chino Ave.	Class 3	0.6 mi
Park Place (Chino H.S.)	10 th Street to Benson Ave.	Class 3	0.4 mi
Rosario Street	Sequoia Ave. to Magnolia Ave.	Class 3	0.1 mi
Sequoia Avenue	C Street to Rosario St.	Class 3	0.1 mi
Tronkeel Avenue	Benson Ave. to Oaks Ave.	Class 3	0.2 mi
Washington Avenue	Telephone Ave to 10 Street	Class 3	0.4 mi
TOTAL LENGTH OF BIKE FACILITIES CONSTRUCTED:			5.7 mi

These Class 2 and Class 3 bicycle facilities were always Chino's intention to construct and proceeded with the understanding that SBCTA had granted the funds for such purposes. Only within the narrative of the original application memorandum and forms were Class 1 facilities incorrectly indicated. We hope the details above show that Chino staff ultimately accomplished what they were granted to complete with the funding and that the SBCTA Boards consider Chino's request as a final scope change and time extension to continue to fund the improvements that have been completed. The facilities built were immediately used by our residents, especially school-aged children that walk and bike to nearby schools, parks, and transit facilities.

My tenure with the city has been brief. However, we appreciate SBCTA's funding collaboration in improving our community's healthy-city objectives by providing these bike facilities to our community.

Sincerely,



Hye Jin Lee, P.E.
Director of Public Works
City of Chino

EUNICE M. ULLOA
Mayor

KAREN C. COMSTOCK
Mayor Pro Tem



CITY of CHINO

CURTIS BURTON
CHRISTOPHER FLORES
MARC LUCIO
Council Members

DR. LINDA REICH
City Manager

October 23, 2023

Carrie Schindler
Deputy Executive Director
San Bernardino County Transportation Authority
1170 West 3rd Street, 2nd Floor
San Bernardino, CA 92410-1715

Dear Carrie,

I am writing on behalf of the City of Chino to formally request an extension of the grant deadline for the two Transportation Development Act (TDA) Article 3 projects awarded in October 2017, the Sidewalk Retrofitting with Accessibility Ramps Project and the Bicycle Path and Pedestrian Facilities Project.

Since the initial grants were awarded, both the FY2017/2018 Sidewalk Retrofitting and the FY2017/2018 Transit and Bicycle/Pedestrian Facilities Grant underwent revisions to their scopes of work to include design and construction costs for the City's Chino High School Improvements Project. The City has also requested deadline extensions; on April 6, 2022, SBCTA approved the last extension extending the final deadline to December 31, 2023. The City has been working alongside the Chino Valley Unified School District to get the Chino High School Improvements project completed.

The City's portion of the project construction has already been completed; however, the City is waiting for the school district to submit its final invoices and file a notice of completion for the project. The City of Chino is eagerly awaiting the Chino Valley Unified School District's completion of these tasks. However, the school district's closeout of the project goes through the Division of California State Architect which has its own lengthy process. Unfortunately, the City has no control of their schedule. At this point, we do not foresee the school district being able to meet the grant's stipulated deadline of December 31, 2023.

Therefore, the City of Chino is requesting the deadline be extended to December 31, 2024. This extension will provide a crucial buffer to ensure the comprehensive and successful implementation of these projects.

Also, as an introduction, I recently started as the City of Chino's new Public Works Director in September 2023. I look forward to meeting you in person and working with you and your team. We appreciate




13220 Central Avenue, Chino, California 91710
Mailing Address: P.O. Box 667, Chino, California 91708-0667
(909) 334-3250 • (909) 334-3720 Fax
Web Site: www.cityofchino.org

Attachment: TDA Letters Combined (10294 : TDA Article 3 Change Requests - Rialto, Rancho, San Bernardino, Chino, and Fontana)

SBCTA's collaboration and funding opportunities to help us complete much-needed improvements in the City of Chino as a service to the community.

Sincerely,

A handwritten signature in blue ink, appearing to read "Hye Jin Lee".

Hye Jin Lee, P.E.

Director of Public Works

City of Chino



City Council

Acquanetta Warren
Mayor

Peter A. Garcia
Mayor Pro Tem

John B. Roberts
Council Member

Jesus "Jesse" Sandoval
Council Member

Phillip W. Cothran
Council Member

January 30, 2024

San Bernardino County Transportation Authority
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410

Attention: Ginger Koblasz

RE: Rectangular Rapid Flashing Beacons (RRFBs) Project
Scope Reduction

Dear Ms. Koblasz,

The City of Fontana is seeking to reduce the quantity of RRFBs that will be installed as part of the "7 Rectangular Rapid Flashing Beacons Project" which the City was successful in receiving funds from the 2023 TDA Article 3 Awards. Based on updated cost of materials and construction, the City is concerned with not having sufficient funds to install all seven locations with the appropriate RRFBs.

The City is proposing the installation of RRFBs at three to four (3-4) locations of the original seven (7). The chosen locations will be those that require the most attention and are considered to be most critical. It is in the City's best interest to continue with using the full approved funding amount for the project.

We would like to emphasize that it is still our utmost desire to bring this project to completion as it will bring a crucial benefit to residents and students that travel through the vicinity of these locations.

We appreciate the consideration and look forward to continuing working together.

Sincerely,

DEPARTMENT OF ENGINEERING

Jeffrey Kim
Engineering Manager

Minute Action

AGENDA ITEM: 11

Date: February 14, 2024

Subject:

San Bernardino Transportation Analysis Model “Plus” Final Report

Recommendation:

Receive information relating to the completion of the San Bernardino Transportation Analysis Model “Plus” transportation modeling project.

Background:

On April 6, 2022, the San Bernardino County Transportation Authority (SBCTA) awarded Contract No. 22-1002670 for the San Bernardino Transportation Analysis Model (SBTAM), “Plus” (SBTAM+) Project to Cambridge Systematics, Inc. (CS). This project was funded by a grant of \$443,535 which was awarded to SBCTA from the California Department of Transportation (Caltrans) as part of the State’s Senate Bill (SB) 1 Sustainable Communities Planning Grant. The total not-to-exceed amount for this contract was \$443,535. SBTAM is a critical tool for traffic forecasting for SBCTA’s own projects (for planning, environmental, and project development needs) and is employed broadly in San Bernardino County for local projects as well (roadways, General Plan development, and individual development projects).

The primary objective of SBTAM+ was to extend SBTAM’s functionality to meet Vehicle Miles Traveled (VMT) analysis requirements while streamlining access to model outputs and model based tools. This multimodal, comprehensive endeavor focused on:

1. Updating the transportation model to be consistent with the Southern California Association of Government’s (SCAG) adopted Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).
2. Improving SBTAM’s interface with the Federal Transit Administration’s Simplified Trips-on-Project Software (FTA STOPS).
3. Updating and refining SBCTA’s VMT Screening Tool.
4. Developing an on-line dynamic VMT/Land Use Analysis Tool.
5. Creating sample scenarios demonstrating how land use changes can reduce VMT.
6. Developing a framework for estimation of induced travel.
7. Designing a method for streaming access to SBTAM+ results.

The updated model has already been used for Long Range Multimodal Transportation Plan scenario testing and is slated to be used for the Town of Apple Valley’s Circulation Element and the City of Hesperia’s General Plan updates. Additionally, SBCTA staff expects to “go live” with online access to the results of this Project by March 2024.

Many of the features listed above will be freely accessible without having to sign a User Agreement. However, three features will require users to sign an agreement aimed at protecting SBCTA from improper use of restricted material. This includes:

Entity: San Bernardino County Transportation Authority

- **Vendor List (no fee).** This is a list of vendors with a current subscription to SBTAM modeling files. SBCTA does not endorse any one firm over another. Modeling services offered, and fees for those services, are set by the firms, and are not regulated by SBCTA. Any issues with services rendered must be resolved between the requestor and the firm. However, SBCTA asks to be notified should any model network or data edits be needed or disputes arise at sbtam@gosbcta.com so that SBCTA is aware of the issue. While SBCTA does its best to keep this list current and accurate, some contact information may change without our knowledge.
- **Traffic Volume Map (no fee).** SBCTA will offer access to an interactive map depicting raw (not post-processed) SBTAM AM Peak Period (6am-9am), PM Peak Period (3pm-7pm), and Average Daily Traffic (ADT) volumes, both total volume with trucks and for trucks alone. This SBTAM output data will be available for the 2019 Base Year and the 2050 Baseline (fiscally constrained) forecast networks. This data should only be used by professionals who are familiar with model post-processing procedures. Consistent with the User Agreement, sharing the link to this data will not be permitted.
- **SBTAM Files (fee for most users).** A TransCAD license and modeling expertise are required to run SBTAM. Private industry vendors wishing to obtain access to a current version of SBTAM will be required to pay an initial cost currently estimated at \$5,000 and an annual maintenance fee of \$1,000. The annual subscription period will be for 365 days beginning the day the subscriber is provided access to the modeling files. Subscribers will have access to all model updates created during their subscription term. After the initial subscription fee is paid, failure to stay current on annual maintenance fees may result in having to re-pay the initial \$5,000 subscription fee. Costs are subject to change.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. This item was reviewed by the Transportation Technical Advisory Committee on February 5, 2024.

Responsible Staff:

Ginger Koblasz, Senior Planner

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Minute Action

AGENDA ITEM: 12

Date: February 14, 2024

Subject:

2025 Federal Transportation Improvement Program

Recommendation:

That the General Policy Committee recommend the Board, acting as the San Bernardino County Transportation Authority (SBCTA):

A. Approve Resolution No. 24-013, certifying that SBCTA and other project sponsors have resources available and committed for the first two years of the 2025 FTIP and reasonably expected to be available for the last four years of the 2025 FTIP to fund the projects in the Fiscal Years 2024/2025 through 2029/2030 TIP, and affirming the commitment to implement all projects in the program.

B. Approve the 2025 San Bernardino County Transportation Improvement Program (TIP), provided as an attachment, to be submitted to Southern California Association of Governments for inclusion in the 2025 Federal Transportation Improvement Program (FTIP).

C. Authorize SBCTA staff to amend the 2025 San Bernardino County TIP as necessary to meet State, Federal, and responsible agency programming requirements.

Background:

The Infrastructure Investment & Jobs Act (IIJA) requires Southern California Association of Governments (SCAG), the federally designated Metropolitan Planning Organization (MPO) as well as the state-designated transportation planning agency and multi-county designated transportation planning agency for the six-county Southern California region, to adopt a Transportation Improvement Program (TIP) for the region. The TIP must be consistent with SCAG's long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The region's adopted TIP is then submitted to the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for final approval and adoption into the Federal Transportation Improvement Program (FTIP).

The FTIP is a listing of regionally significant and/or federally funded projects expected to be under development over the six-year period ending in Federal Fiscal Year 2029/2030. It is updated every two years and amended frequently within that time period. San Bernardino County Transportation Authority (SBCTA) is responsible for submitting all transportation projects that are regionally significant or federally funded to SCAG for inclusion into the FTIP. Federal regulations require SCAG to determine that projects submitted in the FTIP meet air quality conformity requirements in the federally designated non-attainment and maintenance areas and federal financial constraint regulations. Fiscal constraint regulations require that funds shown in the first two years of the FTIP are available and committed, and funds shown in the last four years are reasonably expected to be available.

SBCTA staff has been working with the local jurisdictions, transit agencies, and Caltrans District 8 to obtain project information that reflects the latest project commitments. The attached 2025 FTIP list contains all projects that are recommended for inclusion in the 2025 FTIP. Staff requests the approval of the Program to be submitted to SCAG and authorization to amend

Entity: San Bernardino County Transportation Authority

General Policy Committee Agenda Item

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the FTIP in the future as required to reflect changes to project scope, schedule, or funding sources. It should be noted that the information included in this agenda is preliminary and could change upon review by SCAG; any requested changes are coordinated with the project sponsor.

To demonstrate SBCTA's FTIP submittal meets financial constraint requirements, an adopted resolution must be included in the submittal. Resolution No. 24-013 certifies that SBCTA and other project sponsors have the resources to fund the projects submitted for inclusion in the FTIP and affirms the commitment to implement all of the projects submitted in the program.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the draft resolution.

Responsible Staff:

Nohemi Moran, Management Analyst I

Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

RESOLUTION NO. 24-013

A RESOLUTION CERTIFYING THAT THE SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY AND OTHER PROJECT SPONSORS HAVE RESOURCES TO FUND THE PROJECTS IN THE FEDERAL FISCAL YEARS 2024/2025-2029/2030 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMING THE COMMITMENT TO IMPLEMENT ALL PROJECTS AND PHASES AS APPLICABLE IN THE PROGRAM

WHEREAS, San Bernardino County Transportation Authority (SBCTA) is located within the metropolitan planning boundaries of the Southern California Association of Governments (SCAG); and

WHEREAS, the Infrastructure Investment & Jobs Act (IIJA) requires SCAG to adopt a regional Transportation Improvement Program (TIP) for the metropolitan planning area; and

WHEREAS, the IIJA also requires that the regional TIP include a financial plan that demonstrates how the TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program, and recommends any additional financing strategies for needed projects and programs; and

WHEREAS, SBCTA is the agency responsible for short-range capital and service planning and programming for the San Bernardino County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, SBCTA is responsible for the development of the San Bernardino County TIP, including all projects using federal and state highway/road and transit funds; and

WHEREAS, SBCTA must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, SBCTA has adopted the Federal Fiscal Years 2024/2025 – 2029/2030 San Bernardino County TIP with funding for Federal Fiscal Years 2024/2025 and 2025/2026 available and committed, and reasonably expected to be available for Federal Fiscal Years 2026/2027 through 2029/2030.

NOW, THEREFORE, BE IT RESOLVED, that SBCTA affirms its continuing commitment to the projects in the Federal Fiscal Years 2024/2025 – 2029/2030 San Bernardino County TIP; and

BE IT FURTHER RESOLVED, that the Federal Fiscal Years 2024/2025 – 2029/2030 San Bernardino County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably expected to be available to carry out the TIP in the last four years and certifies that:

1. Projects in the Federal Fiscal Year 2024/2025 – 2029/2030 San Bernardino County TIP are consistent with the proposed 2024 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2024; and
2. All the projects in the San Bernardino County TIP have complete funding identified in the Program except for the following four projects, which will require additional funding in the 2024 STIP cycle:
 - o 20151302 – National Trails Highway Bridge Replacements

- o 20191301 – Interstate 10 Corridor Freight and Managed Lane Project: Sierra Ave to Pepper Ave, Contract 2B
- o SBD239701 – Metrolink San Bernardino Line Double Track
- o SBD59303 – Set aside/reservations for future SB45 Planning, Programming & Monitoring

These projects are the County's priorities for 2024 STIP funds. The San Bernardino County 2024 STIP Regional Transportation Improvement Program, as identified in the Financial Plan, will include sufficient transportation funds to complete the projects. Therefore, as required by federal law, SBCTA finds that full funding can reasonably be anticipated to be available for the projects within the time period contemplated for completion of the projects.

3. SBCTA has the funding capacity in its county Surface Transportation Block Grant (STP) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocations to fund all of the projects programmed with these funds in the Federal Fiscal Years 2024/2025 – 2029/2030 San Bernardino County TIP.
4. The local match for projects funded with federal STP and CMAQ Program funds is identified in the TIP.
5. All the Federal Transit Administration funded projects are programmed within the IIJA Guaranteed Funding levels.
6. This resolution is effective upon the date of its approval by the SBCTA Board of Directors.

PASSED AND ADOPTED at a meeting of the San Bernardino County Transportation Authority held on March 6, 2024.

Dawn Rowe, President
San Bernardino County Transportation Authority

ATTEST:

Marleana Roman, Clerk of the Board
San Bernardino County Transportation Authority

**2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)**

12.b

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD55011	APPLE VALLEY	San Bernardino	NON-EXEMPT	MDAB	\$5,350	SBD55011	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From APPLE VALLEY RD to Rincon Road			YES	25-00	

DESCRIPTION

YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
CON	DEVELOPER FEES	\$0	\$1,122	\$1,669	\$0	\$0	\$0	\$0	\$0	\$2,791
CON	SBD CO MEASURE I	\$0	\$918	\$1,366	\$0	\$0	\$0	\$0	\$0	\$2,284
TOTAL	TOTAL	\$275	\$2,040	\$3,035	\$0	\$0	\$0	\$0	\$0	\$5,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200202	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$584	200202	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From SIXTH STREET to MONTE VISTA			YES	25-00	

DESCRIPTION

IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEVELOPER FEES	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	DEVELOPER FEES	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496
TOTAL	TOTAL	\$88	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$584

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200207	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$55,000	200207	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From El PRADO to EUCLID			YES	25-00	

DESCRIPTION

Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946
PE	DEMO-SAFETEA-LU	\$5,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041
PE	DEVELOPER FEES	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314
ROW	CITY FUNDS	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	CITY FUNDS	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEMO-SAFETEA-LU	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	DEVELOPER FEES	\$0	\$0	\$18,199	\$0	\$0	\$0	\$0	\$0	\$18,199
TOTAL	TOTAL	\$6,301	\$0	\$48,699	\$0	\$0	\$0	\$0	\$0	\$55,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20250002	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$55,000	4A04036	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM		From South of Pine Ave to SR-71			YES	25-00	

DESCRIPTION

IN CHINO: EUCLID AVENUE - SOUTH OF PINE TO SR-71: BRIDGE REPLACEMENT AND WIDENING FROM 2 TO 4 LANES (PAED Only)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

12.b

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250003	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$35,000	4A04036	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From Pine Ave to Kimball Ave			YES	25-00	
DESCRIPTION							
IN CHINO: EUCLID AVENUE - PINE AVE TO KIMBALL AVE: WIDENING FROM 4 TO 8 LANES (PAED Only)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250004	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$18,000	4A01043	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HOT LANES(S) IMPROVEMENTS/EXPANSION - RS		From City Limits Mills Ave to Wes of Monte Vista Ave			YES	25-00	
DESCRIPTION							
IN CHINO: PHILADELPHIA STREET - WITHIN CITY LIMITS (MILLS AVE TO APPROX 650' WEST OF MONTE VISTA AVE): WIDENING FROM 2 TO 4 LANES							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250005	CHINO	San Bernardino	EXEMPT - 93.127	SCAB	\$2,000	SBD031118	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						25-00	
DESCRIPTION							
EDISON AVENUE AT CENTRAL WIDEN INTERSECTION TO ADD EB LEFT TURN AND EB RIGHT TURN LANES.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$200	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20250006	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$2,100	SBD031152	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS						25-00	
<u>DESCRIPTION</u>							
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL ADD MULTI-MODAL FACILITIES AT CHANNEL CROSSING							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
TOTAL	TOTAL	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031118	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$0	SBD031118	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From RAMONA AVENUE to CENTRAL AVENUE			YES	25-00	
DESCRIPTION							
EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

12.b

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031152	CHINO	San Bernardino	NON-EXEMPT	SCAB	\$20,000	SBD031152	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD CONTROL			YES	25-00	
DESCRIPTION							
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200401	CHINO HILLS	San Bernardino	TCM	SCAB	\$5,121	200401	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS		From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE			YES	25-00	
DESCRIPTION							

FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$321	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$1,281
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,840	\$0	\$0	\$0	\$3,840
TOTAL	TOTAL	\$321	\$0	\$0	\$960	\$3,840	\$0	\$0	\$0	\$5,121

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200856	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$16,260	200856	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM		From M ST. to I-10 ON RAMP			YES	25-00	
DESCRIPTION							

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151
PE	CITY FUNDS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
ROW	BRIDGE - LOCAL	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
ROW	CITY FUNDS	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CITY FUNDS	\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,644
CON	LOCAL ADVANCE CONSTRUCTION	\$12,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,837
TOTAL	TOTAL	\$16,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201158	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$6,652	4A07226	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From RIALTO CHANNEL to RANCHO AVE.			YES	25-00	
DESCRIPTION							

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	CITY FUNDS	\$0	\$6,152	\$0	\$0	\$0	\$0	\$0	\$0	\$6,152
TOTAL	TOTAL	\$500	\$6,152	\$0	\$0	\$0	\$0	\$0	\$0	\$6,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170201	COLTON	San Bernardino	EXEMPT - 93.126	SCAB	\$27,535	4A01069	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	

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DESCRIPTION

In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457
PE	CITY FUNDS	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318
ROW	BRIDGE - LOCAL	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
ROW	CITY FUNDS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$20,894	\$0	\$0	\$20,894
CON	CITY FUNDS	\$2,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573
CON	LOCAL ADVANCE CONSTRUCTION	\$21,028	\$0	\$0	\$0	\$0	\$-21,028	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$0	\$134	\$0	\$0	\$134
TOTAL	TOTAL	\$27,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170805	COLTON	San Bernardino	NON-EXEMPT	SCAB	\$5,658	4120116	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM		From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.			YES	25-00	

DESCRIPTION

REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. Local to match CPFCDs

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	CITY FUNDS	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117
PE	Community Proj Funding-Congressionally	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
ROW	CITY FUNDS	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
ROW	Community Proj Funding-Congressionally	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	CITY FUNDS	\$0	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
CON	Community Proj Funding-Congressionally	\$0	\$3,850	\$0	\$0	\$0	\$0	\$0	\$0	\$3,850
TOTAL	TOTAL	\$845	\$4,813	\$0	\$0	\$0	\$0	\$0	\$0	\$5,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201147	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$10,492	4A01132	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE			YES	25-00	

DESCRIPTION

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
ROW	CITY FUNDS	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
ROW	SBD CO MEASURE I	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	CITY FUNDS	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919
CON	SBD CO MEASURE I	\$6,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,946
TOTAL	TOTAL	\$10,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,492

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20131506	FONTANA	San Bernardino	TCM Committed	SCAB	\$12,695	0A6410	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>		<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	25-00	

DESCRIPTION

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
PE	PARTNERSHIP PLANNING GRANT	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	RECREATIONAL TRAILS	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
CON	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
CON	Carbon Reduction Program (CRP)	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	RECREATIONAL TRAILS	\$6,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,197
TOTAL	TOTAL	\$12,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190104	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$26,595	4A04102	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From Hemlock Ave to Almeria Ave			YES	25-00	

DESCRIPTION

In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
PE	STP LOCAL	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
ROW	CITY FUNDS	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	CITY FUNDS	\$0	\$21,769	\$0	\$0	\$0	\$0	\$0	\$0	\$21,769
TOTAL	TOTAL	\$4,826	\$21,769	\$0	\$0	\$0	\$0	\$0	\$0	\$26,595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20199902	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$20,479	4200L002	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From I-210 to Baseline Ave			YES	25-00	

DESCRIPTION

In Fontana: Improve Victoria/Walnut Ave (remains 2 lns) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Savaine Rd; Widen & Improve Cherry Ave (4-6 lns) from I-210 to Baseline Ave; Segments will include center medians & Class I and Class II Bike lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$4,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,096
CON	CITY FUNDS	\$1,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,383
CON	RAISE Discretionary Grants	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$20,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031266	FONTANA	San Bernardino	NON-EXEMPT	SCAB	\$14,737	SBD031266	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From FOOTHILL BOULEVARD to BASELINE AVENUE			YES	25-00	

DESCRIPTION

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
PE	SBD CO MEASURE I	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
ROW	CITY FUNDS	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683
ROW	SBD CO MEASURE I	\$1,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444
CON	CITY FUNDS	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990
CON	SBD CO MEASURE I	\$8,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,440
TOTAL	TOTAL	\$14,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,737

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2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201105	GRAND TERRACE	San Bernardino	NON-EXEMPT	SCAB	\$1,300	4A07268	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From COMMERCE WAY to DeBerry Street			YES	25-00	
DESCRIPTION							

Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$300	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20084104	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$1,017	20084104	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		From W OF US 395 to I-15			YES	25-00	
DESCRIPTION							

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782
CON	STATE AB2766	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184
TOTAL	TOTAL	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150008	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$30,136	SBD55025	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-15 to MAPLE			YES	25-00	
DESCRIPTION							

IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	DEVELOPER FEES	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	LOCAL TRANS FUNDS	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726
PE	SBD CO MEASURE I	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$2,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,647
ROW	SBD CO MEASURE I	\$1,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846
CON	DEVELOPER FEES	\$0	\$13,923	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923
CON	SBD CO MEASURE I	\$0	\$9,715	\$0	\$0	\$0	\$0	\$0	\$0	\$9,715
TOTAL	TOTAL	\$6,498	\$23,638	\$0	\$0	\$0	\$0	\$0	\$0	\$30,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190014	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$26,522	20190014	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From 0.3 Miles E/O Mariposa to Hesperia CL			YES	25-00	
DESCRIPTION							

San Bernardino County: Widen Ranchero St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

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2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814
ROW	DEVELOPER FEES	\$2,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490
ROW	SBD CO MEASURE I	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457
CON	DEVELOPER FEES	\$8,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,720
CON	SB1 LOCAL PARTNERSHIP	\$6,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,731
CON	SBD CO MEASURE I	\$5,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,310
TOTAL	TOTAL	\$26,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212802	HESPERIA	San Bernardino	EXEMPT - 93.126	MDAB	\$6,200	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
LUM02 - REHABILITATION AND RECONSTRUCTION		From Rancho Rd to Main St			NO	25-00	

DESCRIPTION

Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	2022 APPROPRIATIONS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	SBD CO MEASURE I	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55030	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	\$27,622	SBD55030	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From TOPAZ AVE to 7TH STREET			YES	25-00	

DESCRIPTION

RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
ROW	DEVELOPER FEES	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	SBD CO MEASURE I	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	DEVELOPER FEES	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548
CON	SB1 LOCAL PARTNERSHIP	\$9,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,848
CON	SBD CO MEASURE I	\$3,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436
TOTAL	TOTAL	\$27,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200019	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$38,776	200019	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	

DESCRIPTION

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,048
PE	DEVELOPER FEES	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
ROW	BRIDGE - LOCAL	\$3,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,634
ROW	DEVELOPER FEES	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$27,646	\$0	\$27,646
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582	\$0	\$3,582
TOTAL	TOTAL	\$7,548	\$0	\$0	\$0	\$0	\$0	\$31,228	\$0	\$38,776

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2025 Federal Transportation Improvement Program
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20082402	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$20,958	4A07308	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM		From CHURCH to BUCKEYE ST.			YES	25-00	

DESCRIPTION
WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
PE	SBD CO MEASURE I	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604
ROW	CITY FUNDS	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
ROW	SBD CO MEASURE I	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
CON	CITY FUNDS	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	SBD CO MEASURE I	\$0	\$14,759	\$0	\$0	\$0	\$0	\$0	\$0	\$14,759
TOTAL	TOTAL	\$5,674	\$15,284	\$0	\$0	\$0	\$0	\$0	\$0	\$20,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011104	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$11,265	4OM0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00	

DESCRIPTION
In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
ROW	CITY FUNDS	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279
CON	2022 APPROPRIATIONS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$8,578	\$0	\$0	\$0	\$0	\$0	\$0	\$8,578
TOTAL	TOTAL	\$687	\$10,578	\$0	\$0	\$0	\$0	\$0	\$0	\$11,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201156	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$22,530	20061014	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SANTA PAULA to 2,600' S/O SANTA ANA RIVER			YES	25-00	

DESCRIPTION
GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$787
PE	SBD CO MEASURE I	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925
ROW	DEVELOPER FEES	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
ROW	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	DEVELOPER FEES	\$0	\$9,056	\$0	\$0	\$0	\$0	\$0	\$0	\$9,056
CON	SBD CO MEASURE I	\$0	\$10,642	\$0	\$0	\$0	\$0	\$0	\$0	\$10,642
TOTAL	TOTAL	\$2,832	\$19,698	\$0	\$0	\$0	\$0	\$0	\$0	\$22,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201180	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$673	200852	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 5TH STREET to 6TH STREET			YES	25-00	

DESCRIPTION
DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63
ROW	CITY FUNDS	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	CITY FUNDS	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$105	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$673

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201182	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$798	4A07142	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):
RS

From 3RD STREET to 5TH STREET

YES

25-00

DESCRIPTION

TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61
ROW	CITY FUNDS	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
CON	CITY FUNDS	\$0	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$707
TOTAL	TOTAL	\$91	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$798

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201183	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$5,255	4A01368	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):
RS

From TIPPECANOE AVENUE to VICTORIA AVENUE

YES

25-00

DESCRIPTION

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
ROW	CITY FUNDS	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	CITY FUNDS	\$0	\$4,082	\$0	\$0	\$0	\$0	\$0	\$0	\$4,082
TOTAL	TOTAL	\$1,173	\$4,082	\$0	\$0	\$0	\$0	\$0	\$0	\$5,255

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
201191	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$683	4OM0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):
RS

From SEINE AVENUE to STONEY CREEK DRIVE

YES

25-00

DESCRIPTION

BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
ROW	CITY FUNDS	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47
CON	CITY FUNDS	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$493
TOTAL	TOTAL	\$190	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$683

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20130401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$10,530	20130401	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)

From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge

NO

25-00

DESCRIPTION

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure.
(Non-Capacity: bridge will remain striped for two lanes) Consistent with HBP listing as of March 22, 2023.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	BRIDGE - LOCAL	\$646	\$0	\$478	\$0	\$0	\$0	\$0	\$0	\$1,124
PE	DEVELOPER FEES	\$84	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$146
ROW	BRIDGE - LOCAL	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$0	\$1,006
ROW	DEVELOPER FEES	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$7,192	\$0	\$0	\$0	\$0	\$7,192
CON	DEVELOPER FEES	\$0	\$0	\$0	\$932	\$0	\$0	\$0	\$0	\$932
TOTAL	TOTAL	\$730	\$0	\$1,676	\$8,124	\$0	\$0	\$0	\$0	\$10,530

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131501	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,064	200018	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN46 - PLANTING/LANDSCAPING					NO	25-00	

DESCRIPTION

IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	PROJECTS OF NATIONAL AND	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
CON	CITY FUNDS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	PROJECTS OF NATIONAL AND	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,045
CON	STP LOCAL	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791
TOTAL	TOTAL	\$4,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,064

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131502	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$2,000	4A01387	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR22 - SHOULDER WIDENING					NO	25-00	

DESCRIPTION

IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$750	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131503	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$2,733	0A6410	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR22 - SHOULDER WIDENING					NO	25-00	

DESCRIPTION

IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,033
TOTAL	TOTAL	\$2,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$680	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR22 - SHOULDER WIDENING					NO	25-00	

DESCRIPTION

HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
TOTAL	TOTAL	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171101	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$1,316	4A07275	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW					NO	25-00	

DESCRIPTION

PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	CITY FUNDS	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186
TOTAL	TOTAL	\$130	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190001	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$15,827	4M01003	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From East edge of City Creek Bridge to EB SR210 ramps			YES	25-00	

DESCRIPTION

SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$776	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112
ROW	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$13,615	\$0	\$0	\$0	\$0	\$13,615
TOTAL	TOTAL	\$776	\$1,336	\$100	\$13,615	\$0	\$0	\$0	\$0	\$15,827

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190003	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$12,380	20190003	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Palm Ave to 5th Street			YES	25-00	

DESCRIPTION

In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 lns; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 lns; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412
PE	EDA GRANT	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
ROW	CITY FUNDS	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382
CON	CITY FUNDS	\$4,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,836
CON	EDA GRANT	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751
CON	SB1 LOCAL PARTNERSHIP	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
TOTAL	TOTAL	\$12,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212504	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$31,825	4OM0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Tippecanoe Ave to Victoria Ave				25-00	

DESCRIPTION

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO DEL ROSA DR, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM 3RD TO 5TH ST. PA&ED ONLY

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230803	HIGHLAND	San Bernardino	TCM Committed	SCAB	\$878	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Greenspot Rd to Eucalyptus Ave				25-00	

DESCRIPTION

In Highland: Construction of 1 mile of new Class II and III bicycle lanes on Orange St from Greenspot Rd to Eucalyptus Ave (Class II), Orange St from Eucalyptus Ave to Tonner Dr. (Class III), Tonner Dr. from Orange St to Streater Dr. (Class III), Steater Dr. from Baseline to Glenheather Dr. (Class II and III), Glenheather Dr. from Streater Dr. to Church St/Love St. (Class II and III) and Love St. from Church St. to Elder Gulch Paseo (Class III)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	Carbon Reduction Program (CRP)	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702
TOTAL	TOTAL	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55031	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$1,078	SBD55031	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 3RD STREET to SOUTH CITY LIMITS			YES	25-00	

DESCRIPTION

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	PRIVATE FUNDS	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	PRIVATE FUNDS	\$0	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$970
TOTAL	TOTAL	\$108	\$970	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55033	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$3,591	SBD55033	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS			YES	25-00	

DESCRIPTION

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641
CON	CITY FUNDS	\$0	\$2,950	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950
TOTAL	TOTAL	\$641	\$2,950	\$0	\$0	\$0	\$0	\$0	\$0	\$3,591

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.126	SCAB	\$625	REG0703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)					NO	25-00	

DESCRIPTION

In Loma Linda: Improvement at the intersection of Anderson Street and Mound Street by squaring it off, widening and installing traffic signals.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	DEVELOPER FEES	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	SBD CO MEASURE I	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$125	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	SCAB	\$10,120	SBD31876	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From REDLANDS BOULEVARD to BARTON ROAD			YES	25-00	

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DESCRIPTION

CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
ROW	CITY FUNDS	\$70	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
CON	CITY FUNDS	\$6,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$6,120	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150001	MONTCLAIR	San Bernardino	NON-EXEMPT	SCAB	\$14,380	4G07421	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN
ADDITIONS: RS
From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd.

DESCRIPTION

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU. Consistent with HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440
PE	2020 EARMARK REPURPOSING	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	BRIDGE - LOCAL	\$133	\$0	\$548	\$0	\$0	\$0	\$0	\$0	\$681
PE	CITY FUNDS	\$17	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$88
ROW	BRIDGE - LOCAL	\$0	\$0	\$483	\$0	\$0	\$0	\$0	\$0	\$483
ROW	CITY FUNDS	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$10,075	\$0	\$0	\$10,075
CON	CITY FUNDS	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$10,075	\$0	\$0	\$0	\$-10,075	\$0	\$0	\$0
TOTAL	TOTAL	\$1,835	\$11,380	\$1,165	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212801	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$905	2120005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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NCR31 - ROAD REPLC & REHAB (NO LN ADD)
From Cornado St to Broadway St
NO

DESCRIPTION

In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	2022 APPROPRIATIONS	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$758
CON	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	TOTAL	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150201	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$45,028	2002160	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS
From FOURTH ST to AIRPORT DRIVE
YES

DESCRIPTION

GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$3,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,335
PE	DEMO-SAFETEA-LU	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
PE	DEVELOPER FEES	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
PE	SBD CO MEASURE I	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
ROW	DEVELOPER FEES	\$0	\$0	\$5,916	\$0	\$0	\$0	\$0	\$0	\$5,916
ROW	SBD CO MEASURE I	\$7,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,409
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$11,577	\$0	\$0	\$11,577
CON	SBD CO MEASURE I	\$14,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,498
TOTAL	TOTAL	\$27,535	\$0	\$5,916	\$0	\$0	\$11,577	\$0	\$0	\$45,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	\$1,490	20010133	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW					NO	25-00	

DESCRIPTION

IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
CON	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190004	RANCHO CUCAMONGA	San Bernardino	NON-EXEMPT	SCAB	\$130,300	201134	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS		From Napa St to Whittram Ave			YES	25-00	

DESCRIPTION

In Rancho Cucamonga: Etiwanda Ave & SCRRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRRA/BNSF railroad corridor. On Etiwanda from approximately 200ft. south of Napa St. to approximately 300ft. north of Whittram Ave widen 2 lanes (1 in each direction) to 4 lanes (2 in each direction).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$5,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,859
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$19,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,007
CON	AGENCY	\$0	\$0	\$0	\$52,150	\$0	\$0	\$0	\$0	\$52,150
TOTAL	TOTAL	\$24,866	\$0	\$0	\$52,150	\$0	\$0	\$0	\$0	\$77,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990203	RANCHO CUCAMONGA	San Bernardino	TCM	SCAB	\$7,472	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)						25-00	

DESCRIPTION

INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHERE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	AGENCY	\$0	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$6,860
TOTAL	TOTAL	\$612	\$0	\$0	\$6,860	\$0	\$0	\$0	\$0	\$7,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200035	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$950	200035	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From 5TH AVE to I-10 FREEWAY			YES	25-00	

DESCRIPTION

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	PRIVATE FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$100	\$850	\$0	\$0	\$0	\$0	\$0	\$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200419	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	\$7,200	200419	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From NORTH CITY LIMITS to 3,00' N/O PALMETTO			YES	25-00	
DESCRIPTION							
ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	CITY FUNDS	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$700	\$500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$7,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201113	REDLANDS	San Bernardino	EXEMPT - 93.126	SCAB	\$540	4GL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR81 - CURB AND GUTTER IMPROVEMENTS		From LUGONIA to SAN BERNARDINO AVE.			NO	25-00	
DESCRIPTION							
ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	DEVELOPER FEES	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$87
CON	SBD CO MEASURE I	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$393
TOTAL	TOTAL	\$60	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230802	REDLANDS	San Bernardino	NON-REPORTABLE TCM	SCAB	\$846	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Citrus Valley High School to Domestic Avenue				25-00	
DESCRIPTION							

In Redlands: Installation of 0.1 miles of a Class IV bikeway on Texas Street from Citrus Valley High School (CVHS) to Domestic Avenue. Installation of 0.5 miles of Class I bicycle/pedestrian path on Domestic Avenue from Texas Street to Orange Street connecting CVHS to Orange Street. Installation of 0.25 miles of Class I bicycle/pedestrian path on Orange Street from Pioneer Street to Domestic Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169
CON	Carbon Reduction Program (CRP)	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
TOTAL	TOTAL	\$846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200603	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$38,387	200603	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	
DESCRIPTION							

RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	DEVELOPER FEES	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
PE	FFY 2010 APPROPRIATIONS	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
PE	SBD CO MEASURE I	\$1,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,961
ROW	DEVELOPER FEES	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
ROW	SBD CO MEASURE I	\$3,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232
CON	AGENCY	\$0	\$22,360	\$0	\$0	\$0	\$0	\$0	\$0	\$22,360
CON	DEVELOPER FEES	\$0	\$8,439	\$0	\$0	\$0	\$0	\$0	\$0	\$8,439
TOTAL	TOTAL	\$7,588	\$30,799	\$0	\$0	\$0	\$0	\$0	\$0	\$38,387

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190012	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$13,206	20190012	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From South City Limits (Santa Ana River) to Slover Ave			YES	25-00	

DESCRIPTION

Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314
PE	DEVELOPER FEES	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	DEVELOPER FEES	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	CITY FUNDS	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300
CON	DEVELOPER FEES	\$3,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,692
TOTAL	TOTAL	\$13,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190013	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	\$11,643	2016A319	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	

DESCRIPTION

Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$909
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	AGENCY	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135
CON	CITY FUNDS	\$8,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,838
TOTAL	TOTAL	\$11,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190103	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$4,582	4120181	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Baseline Road to Renaissance Parkway			YES	25-00	

DESCRIPTION

In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
CON	SB1 LOCAL PARTNERSHIP	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,291
TOTAL	TOTAL	\$4,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,582

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200619	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$32,369	200619	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK			YES	25-00	
DESCRIPTION							

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025) Consistent with HBP listing as of March 22, 2023.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
PE	COUNTY	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
ROW	BRIDGE - LOCAL	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195
ROW	COUNTY	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$25,381	\$0	\$0	\$25,381
CON	COUNTY	\$0	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$25,381	\$0	\$0	\$0	\$-25,381	\$0	\$0	\$0
TOTAL	TOTAL	\$3,700	\$28,669	\$0	\$0	\$0	\$0	\$0	\$0	\$32,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200810	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$16,938	200810	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM		From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN			YES	25-00	
DESCRIPTION							

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,865
CON	LOCAL ADVANCE CONSTRUCTION	\$9,561	\$0	\$-9,561	\$0	\$0	\$0	\$0	\$0	\$0
CON	SBD CO MEASURE I	\$0	\$0	\$5,512	\$0	\$0	\$0	\$0	\$0	\$5,512
CON	STP LOCAL	\$0	\$0	\$9,561	\$0	\$0	\$0	\$0	\$0	\$9,561
TOTAL	TOTAL	\$11,426	\$0	\$5,512	\$0	\$0	\$0	\$0	\$0	\$16,938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200835	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$4,873	200835	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)			YES	25-00	
DESCRIPTION							

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	COUNTY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	COUNTY	\$0	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$4,123
TOTAL	TOTAL	\$750	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$4,873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200843	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	\$5,650	200843	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD			YES	25-00	
DESCRIPTION							

RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
ROW	DEVELOPER FEES	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	DEVELOPER FEES	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$5,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,650

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130402	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$25	20130402	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From West I-15 Ramps to SH 127			YES	25-00	

DESCRIPTION

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54C0127 with 4 lane bridge

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COUNTY	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150009	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$4,790	4G0167	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From HELENDALE RD to NTH ST			YES	25-00	

DESCRIPTION

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,769
PE	SBD CO MEASURE I	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,020
PE	STP LOCAL	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$4,789	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$4,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151302	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$86,329	4AL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	

DESCRIPTION

GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$13,100
CON	SB1 LOCAL	\$0	\$0	\$0	\$12,000	\$6,000	\$0	\$0	\$0	\$18,000
CON	STIP ADVANCE	\$0	\$0	\$0	\$5,700	\$12,800	\$21,800	\$0	\$0	\$40,300
CON	CON-RIP	\$0	\$14,929	\$0	\$0	\$0	\$0	\$0	\$0	\$14,929
TOTAL	TOTAL	\$0	\$14,929	\$0	\$17,700	\$18,800	\$21,800	\$13,100	\$0	\$86,329

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20152202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,206	SBD031426	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00	

DESCRIPTION

Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206
TOTAL	TOTAL	\$2,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20210101	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	\$60,821	4A01278	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From SR 138 to Los Banos Avenue			YES	25-00	

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DESCRIPTION

In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue, plus a continuous left turn.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$6,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,718
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,895	\$0	\$0	\$0	\$0	\$2,895
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$46,973	\$0	\$0	\$46,973
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$4,234	\$0	\$0	\$4,234
CON	STP LOCAL	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1
TOTAL	TOTAL	\$6,718	\$0	\$0	\$2,895	\$0	\$51,208	\$0	\$0	\$60,821

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212501	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$1,694	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Beech Ave to Lime Ave			NO	25-00	

DESCRIPTION

IN THE UNINCORPORATED AREA OF FONTANA ON RANDALL AVENUE FROM BEECH AVENUE EAST TO POPLAR AVENUE, CONSTRUCT SIDEWALK ON THE NORTH SIDE, LADDER-STYLE CROSSWALKS, AND ADA CURB RAMPS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	Community Proj	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
	Funding-Congressionally									
ROW	AGENCY	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
ROW	Community Proj	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
	Funding-Congressionally									
CON	AGENCY	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
CON	Community Proj	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820
	Funding-Congressionally									
TOTAL	TOTAL	\$260	\$508	\$926	\$0	\$0	\$0	\$0	\$0	\$1,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212503	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$3,157	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From PALM LN to LITTLE TIPPECANOE AVE				25-00	

DESCRIPTION

ON LITTLE THIRD STREET FROM PALM LANE TO PEDLEY ROAD, WIDEN AND OVERLAY EXISTING ROADWAY, PAVE ROADWAY FROM PEDLEY ROAD TO LITTLE TIPPECANOE AVENUE AND RECONSTRUCT LITTLE TIPPECANOE AVENUE FROM LITTLE THIRD STREET TO TIPPECANOE AVENUE, CONSTRUCT SIDEWALK AND ADA RAMPS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265
CON	AGENCY	\$332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332
CON	Community Proj	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
	Funding-Congressionally									
TOTAL	TOTAL	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230804	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	\$0	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Beech Ave east to Poplar Ave				25-00	

DESCRIPTION

In Fontana: Randall Ave from Beech Ave east to Poplar Ave Installation of sidewalk, ladder-style crosswalks and ADA curb ramps and reconstruction of existing sidewalk

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	SCAB	\$2,400	4A07195	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION						25-00	

DESCRIPTION

Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STATE CASH- SHOPP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	SBD CO MEASURE I	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
TOTAL	TOTAL	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990213	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	\$9,936	SBD031426	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From David Drive to Not'cho Road			NO	25-00	

DESCRIPTION

Reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	AGENCY	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036
CON	STP LOCAL	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$900	\$9,036	\$0	\$0	\$0	\$0	\$0	\$0	\$9,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011150	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$17,171	4RL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM20 - RIDESHARING					NO	25-00	

DESCRIPTION

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits used as match for CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,070
PE	SBD CO MEASURE I	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466
CON	CMAQ	\$9,835	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,035
CON	SBD CO MEASURE I	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$14,971	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,171

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011151	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$7,296	4RL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM20 - RIDESHARING					NO	25-00	

DESCRIPTION

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match CMAQ)(Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$2,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320
PE	SBD CO MEASURE I	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
CON	CMAQ	\$3,810	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$4,510
CON	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$6,596	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$7,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190702	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$11,214	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	25-00	

DESCRIPTION

SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864
CON	ACTIVE TRANSPORTATION	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132
CON	LOCAL TRANS FUNDS	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
CON	TDA	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
CON	TRANSIT AND INTERCITY RAIL	\$3,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171
TOTAL	TOTAL	\$11,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,214

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200609	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,500	200609	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Coulston to Riverview			YES	25-00	

DESCRIPTION
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,637	4A07263	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From KENDALL DR. to 40TH STREET			YES	25-00	

DESCRIPTION
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
ROW	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	CITY FUNDS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$1,637	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201170	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$6,075	4A07119	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From STERLING AVE to VICTORIA			YES	25-00	

DESCRIPTION
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	CITY FUNDS	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$507
CON	CITY FUNDS	\$0	\$0	\$5,073	\$0	\$0	\$0	\$0	\$0	\$5,073
TOTAL	TOTAL	\$495	\$507	\$5,073	\$0	\$0	\$0	\$0	\$0	\$6,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201181	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.126	SCAB	\$3,200	4OM0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR22 - SHOULDER WIDENING					NO	25-00	

DESCRIPTION
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
ROW	CITY FUNDS	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	CITY FUNDS	\$0	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$2,797
TOTAL	TOTAL	\$403	\$2,797	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150012	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.127	SCAB	\$1,137	SBD31903	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION				NO		25-00	

DESCRIPTION
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	SBD CO MEASURE I	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
TOTAL	TOTAL	\$12	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250007	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$17,628	SBD59021	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From 16TH STREET to BASELINE STREET		YES		25-00	

DESCRIPTION
STATE STREET PHASE I; FROM 16TH STREET TO BASELINE STREET; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY TO CONNECT STATE STREET TO RANCHO AVENUE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
PE	SBD CO MEASURE I	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,731
ROW	DEVELOPER FEES	\$2,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,942
ROW	SBD CO MEASURE I	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138
CON	DEVELOPER FEES	\$0	\$1,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940
CON	SBD CO MEASURE I	\$0	\$8,047	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047
TOTAL	TOTAL	\$7,641	\$9,987	\$0	\$0	\$0	\$0	\$0	\$0	\$17,628

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41316	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$2,288	SBD41316	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		From I10 to 1 MILE NORTH AND SOUTH		YES		25-00	

DESCRIPTION
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	SBD CO MEASURE I	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$1,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574
CON	SBD CO MEASURE I	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
TOTAL	TOTAL	\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41317	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$1,655	SBD41317	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS		From MISSION CREEK to MT. VIEW		YES		25-00	

DESCRIPTION
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

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2025 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
TOTAL	TOTAL	\$1,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59019	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$7,000	SBD59019	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From JOHNSON LANE to ELECTRIC AVE	YES	25-00

DESCRIPTION
40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	SBD CO MEASURE I	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	SBD CO MEASURE I	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$2,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	\$55,096	SBD59021	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From BASELINE STREET to FOOTHILL BLVD.	YES	25-00

DESCRIPTION
STATE STREET FROM BASELINE STREET TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (about 1 MILE) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) PHASE 2-4

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$5,400
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$47,856	\$0	\$47,856
TOTAL	TOTAL	\$0	\$0	\$1,840	\$0	\$5,400	\$0	\$47,856	\$0	\$55,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201101	UPLAND	San Bernardino	NON-EXEMPT	SCAB	\$2,200	200630	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Monte Vista to Benson	YES	25-00

DESCRIPTION
ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710
CON	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
TOTAL	TOTAL	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201103	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$5,300	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)		NO	25-00

DESCRIPTION
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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(in \$000's)

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD88086	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	\$4,250	SBD88086	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS					NO	25-00	

DESCRIPTION
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	DEVELOPER FEES	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$250	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131103	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$2,919	REG0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN50 - RECREATIONAL TRAIL PROJECTS					NO	25-00	

DESCRIPTION
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
PE	RECREATIONAL TRAILS	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	AGENCY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	RECREATIONAL TRAILS	\$2,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349
TOTAL	TOTAL	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,919

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151502	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$11,508	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	25-00	

DESCRIPTION
Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	ACTIVE TRANSPORTATION	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	ACTIVE TRANSPORTATION	\$8,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583
CON	CITY FUNDS	\$1,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974
TOTAL	TOTAL	\$11,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151504	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$4,980	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE					NO	25-00	

DESCRIPTION
Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$4,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,716
CON	CITY FUNDS	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264
TOTAL	TOTAL	\$4,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,980

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170802	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	MDAB	\$8,757	SBDLS08	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	

DESCRIPTION

IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008
ROW	2016 EARMARK REPURPOSING	\$2,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591
ROW	SECTION 190 GRADE SEPARATION	\$2,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106
CON	CITY FUNDS	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
CON	SECTION 190 GRADE SEPARATION	\$2,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
TOTAL	TOTAL	\$8,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171402	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,006	4TL104	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	25-00	

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$636
PE	ACTIVE TRANSPORTATION	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
PE	CITY FUNDS	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116
ROW	ACTIVE TRANSPORTATION	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233
ROW	ACTIVE TRANSPORTATION	\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
ROW	CITY FUNDS	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213
CON	ACTIVE TRANSPORTATION	\$7,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,377
CON	ACTIVE TRANSPORTATION	\$9,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
CON	CITY FUNDS	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263
TOTAL	TOTAL	\$23,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190701	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$15,027	4TL104	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW					NO	25-00	

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$13,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,140
CON	CITY FUNDS	\$1,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887
TOTAL	TOTAL	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31905	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$229,198	SBD31905	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From n/a to n/a			NO	25-00	

DESCRIPTION

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$12,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,191
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
ROW	BRIDGE - LOCAL	\$58,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,693
ROW	CITY FUNDS	\$7,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,604
ROW	PRIVATE FUNDS	\$8,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,473
CON	BRIDGE - LOCAL	\$78,412	\$3,088	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500
CON	CITY FUNDS	\$11,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,183
CON	HIGHWAY INFRASTRUCTURE	\$23,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495
CON	LOCAL ADVANCE CONSTRUCTION	\$3,088	\$-3,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$3,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,452
CON	PRIVATE FUNDS	\$21,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,027
TOTAL	TOTAL	\$229,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990209	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$23,225	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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LUM04 - TRANS. ENHANCMENT ACTIVITIES- ELIGIBLE ITEMS ONLY

NO 25-00

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785
PE	ACTIVE TRANSPORTATION	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284
PE	CITY FUNDS	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
ROW	ACTIVE TRANSPORTATION	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303
ROW	ACTIVE TRANSPORTATION	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
ROW	CITY FUNDS	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
CON	ACTIVE TRANSPORTATION	\$3,879	\$1,306	\$0	\$0	\$0	\$0	\$0	\$0	\$5,185
CON	ACTIVE TRANSPORTATION	\$1,752	\$8,015	\$0	\$0	\$0	\$0	\$0	\$0	\$9,767
CON	CITY FUNDS	\$5,732	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$6,555
TOTAL	TOTAL	\$13,081	\$10,144	\$0	\$0	\$0	\$0	\$0	\$0	\$23,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990210	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$1,000	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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LUM03 - SAFETY

25-00

DESCRIPTION

Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS08	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$270,030	SBDLS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)

NO 25-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3. Consistent with HBP listing as of March 22, 2023.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$12,829	\$2,680	\$576	\$946	\$0	\$17,813	\$0	\$0	\$34,844
CON	BRIDGE - LOCAL	\$79,059	\$36,350	\$6,540	\$7,304	\$0	\$105,076	\$0	\$0	\$234,329
CON	LOCAL ADVANCE CONSTRUCTION	\$15,268	\$-15,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$305	\$52	\$418	\$0	\$0	\$82	\$0	\$0	\$857
TOTAL	TOTAL	\$107,461	\$23,814	\$7,534	\$8,250	\$0	\$122,971	\$0	\$0	\$270,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200866	VICTORVILLE	San Bernardino	EXEMPT - 93.126	MDAB	\$13,672	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
NCR78 - SEISMIC RETROFIT				NO		25-00	

DESCRIPTION

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
PE	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
ROW	BRIDGE - LOCAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
ROW	CITY FUNDS	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	BRIDGE - LOCAL	\$7,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,309
CON	CITY FUNDS	\$3,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,091
CON	HIGHWAY INFRASTRUCTURE	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,232
TOTAL	TOTAL	\$13,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201179	VICTORVILLE	San Bernardino	NON-EXEMPT	SCAB	\$20,500	4A07239	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION		YES		25-00	

DESCRIPTION

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
ROW	CITY FUNDS	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$17,250
TOTAL	TOTAL	\$3,250	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD97147	VICTORVILLE	San Bernardino	NON-EXEMPT	MDAB	\$51,048	SBD97147	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From HESPERIA RD to RIDGECREST ROAD		YES		25-00	

DESCRIPTION

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SECTION 112	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	SECTION 117	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
ROW	2016 EARMARK REPURPOSING	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
ROW	SBD CO MEASURE I	\$1,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
ROW	SECTION 112	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	AGENCY	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219
CON	CITY FUNDS	\$19,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,889
CON	HIGHWAY INFRASTRUCTURE	\$8,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,628
CON	STP LOCAL	\$8,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,904
TOTAL	TOTAL	\$51,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,048

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20151505	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$6,985	4A07248	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 5th Street to 4th Street			YES	25-00	
<u>DESCRIPTION</u>							

Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	DEVELOPER FEES	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167
ROW	CITY FUNDS	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	DEVELOPER FEES	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	SBD CO MEASURE I	\$556	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$856
CON	CITY FUNDS	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
CON	DEVELOPER FEES	\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121
CON	SBD CO MEASURE I	\$3,243	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$3,443
TOTAL	TOTAL	\$6,485	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$6,985

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20170502	YUCCA VALLEY	San Bernardino	EXEMPT - 93.126	MDAB	\$779	0A6410	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	25-00	
<u>DESCRIPTION</u>							

Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	ACTIVE TRANSPORTATION	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	AGENCY	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	TOTAL	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110602	APPLE VALLEY	San Bernardino	EXEMPT - 93.127	MDAB	\$10,510	4AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 94.20 End 94.60			NO	25-00	
<u>DESCRIPTION</u>							

SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973
CON	SB1 LOCAL PARTNERSHIP	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
CON	SBD CO MEASURE I	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,437
TOTAL	TOTAL	\$10,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,510

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20179701	CALTRANS	San Bernardino	NON-EXEMPT	SCAB	\$42,528	4M07008	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM		From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00			YES	25-00	
<u>DESCRIPTION</u>							

In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$6,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	SHOPP - ADVANCE CONSTRUCTION	\$35,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,618
TOTAL	TOTAL	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$16,734	2016A319	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM		From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20			YES	25-00	
DESCRIPTION							

From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34011	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$87,181	34011	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20			YES	25-00	
DESCRIPTION							

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	\$11,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,459
ROW	STATE CASH - IIP	\$10,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,633
CON	STIP ADVANCE CON-IIP	\$49,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,639
CON	STIP ADVANCE CON-RIP	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,450
TOTAL	TOTAL	\$87,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34040	CALTRANS	San Bernardino	EXEMPT/ MODELED	MDAB	\$4,000	34040	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING		From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00			YES	25-00	
DESCRIPTION							

CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$2,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,637
PE	SURFACE TRANS PROG - RIP	\$1,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,363
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34770	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$244,936	34770	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90			YES	25-00	
DESCRIPTION							

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	\$21,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,514
ROW	STIP ADVANCE CON-IIP	\$30,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,792
CON	STIP ADVANCE CON-IIP	\$192,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,630
TOTAL	TOTAL	\$244,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD212803	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$2,140	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
SHP04 - SAFETY		Post Miles: Begin 180.20 End 186.20				25-00	

DESCRIPTION

INSTALL DYNAMIC CANTILEVER EMS SIGNS

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD230801	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$99,445	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)		From R114 to R171.5				25-00	

DESCRIPTION

On I-15, near Baker, from 2.4 miles north of Afton Rd to 5.0 miles south of Nipton Rd. Construct three wildlife crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP AUGMENTATION	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250
ROW	SHOPP AUGMENTATION	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832
CON	SHOPP AUGMENTATION	\$87,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,363
TOTAL	TOTAL	\$99,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD231501	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$35,000	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION		From SR83 PM 3.92 to SR83 PM 11.06 Post Miles: Begin 3.92 End 11.06		NO		25-00	

DESCRIPTION

SR 83 RELINQUISHMENT TO THE CITY OF ONTARIO WITHIN THE CITY LIMITS. FCO TO CITY OF ONTARIO TO RELINQUISH ROADWAY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	\$8,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,895
ROW	SHOPP - ADVANCE CONSTRUCTION	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,772
CON	SHOPP - ADVANCE CONSTRUCTION	\$23,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,449
TOTAL	TOTAL	\$34,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD239801	CALTRANS	San Bernardino	NON-EXEMPT/ NOT MODELED	SCAB	\$30,400	REG0703	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
NCN77 - Road Diet New - Safety		From Flores Street to H Street Post Miles: Begin 21.60 End 23.10				25-00	

DESCRIPTION

ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING. PAED ONLY

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$100	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$100	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990217	CALTRANS	San Bernardino	EXEMPT - 93.126	MDAB	\$12,000	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From Yates Well Rd to California state line Post Miles: Begin 180.20 End 186.20		25-00

DESCRIPTION

PREVENTATIVE PAVEMENT MAINTENANCE AT YATES WELLS RD ENTRANCE AND EXIT RAMPS AND MAINLINE ON SOUTHBOUND I-15 BETWEEN THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE MOUNTAIN PASS STATION AND THE CA/NV STATE LINE; THIS PROJECT WILL ALSO CONVERT APPROXIMATELY 5,000 FT (LESS THAN A MILE) OF THE SHOULDER TO AN ACCELERATION LANE FOR THE I-15/PRIMM BLVD SOUTHBOUND ON-RAMP FROM THE CA/NV STATELINE AND MERGE INTO EXISTING 2-LANE MAINLINE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	INTERSTATE MAINTENANCE - IIP	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,430
ROW	INTERSTATE MAINTENANCE - IIP	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	INTERSTATE MAINTENANCE - IIP	\$8,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,560
TOTAL	TOTAL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990218	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$2,140	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From SR 180.2 to SR 186.2 Post Miles: Begin 180.20 End 186.20	YES	25-00

DESCRIPTION

INSTALL FOUR DYNAMIC CANTILEVER EMS SIGNS WHICH WILL ALLOW FOR PART-TIME TRAVEL ON SHOULDER ON 1-15 SB

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	AGENCY	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120
TOTAL	TOTAL	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$92,397	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	25-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$42,604	\$37,293	\$12,500	\$0	\$0	\$0	\$0	\$0	\$92,397
TOTAL	TOTAL	\$42,604	\$37,293	\$12,500	\$0	\$0	\$0	\$0	\$0	\$92,397

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$28,741	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	25-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$28,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,741
TOTAL	TOTAL	\$28,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$429,102	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION					NO	25-00	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$230,296	\$23,190	\$175,616	\$0	\$0	\$0	\$0	\$0	\$429,102
TOTAL	TOTAL	\$230,296	\$23,190	\$175,616	\$0	\$0	\$0	\$0	\$0	\$429,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,332	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP02 - ROADSIDE REHABILITATION					NO	25-00	

DESCRIPTION

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$55,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,332
TOTAL	TOTAL	\$55,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$60,546	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP01 - OPERATIONS					NO	25-00	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJES AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$55,868	\$0	\$4,678	\$0	\$0	\$0	\$0	\$0	\$60,546
TOTAL	TOTAL	\$55,868	\$0	\$4,678	\$0	\$0	\$0	\$0	\$0	\$60,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$46,297	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP03 - ROADWAY REHABILITATION					NO	25-00	

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$36,438	\$0	\$9,859	\$0	\$0	\$0	\$0	\$0	\$46,297
TOTAL	TOTAL	\$36,438	\$0	\$9,859	\$0	\$0	\$0	\$0	\$0	\$46,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$120,811	REG0702	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS					NO	25-00	

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DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$46,904	\$4,599	\$60,447	\$0	\$8,861	\$0	\$0	\$0	\$120,811
TOTAL	TOTAL	\$46,904	\$4,599	\$60,447	\$0	\$8,861	\$0	\$0	\$0	\$120,811

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$50,922	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY					NO	25-00	

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$50,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,922
TOTAL	TOTAL	\$50,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS14	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$15,573	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573
TOTAL	TOTAL	\$15,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$93,000	4M0801	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY70 - NEW INTERCHANGE: GM		From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28			YES	25-00	

DESCRIPTION

SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$250	\$0	\$6,100	\$0	\$0	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$0	\$68,500
TOTAL	TOTAL	\$4,000	\$0	\$6,100	\$0	\$14,400	\$0	\$68,500	\$0	\$93,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60			YES	25-00	

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$1,455	\$0	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$0	\$96,403
TOTAL	TOTAL	\$2,404	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$0	\$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00			YES	25-00	
DESCRIPTION							
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$4,596	\$0	\$0	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00			YES	25-00	
DESCRIPTION							
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY		San Bernardino	NON-EXEMPT	SCAB	\$36,034	4M04050	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS		From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80			YES	25-00		
DESCRIPTION								
WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.								

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,078
PE	SBD CO MEASURE I	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293
ROW	DEVELOPER FEES	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	SBD CO MEASURE I	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
CON	DEVELOPER FEES	\$13,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,895
CON	SBD CO MEASURE I	\$9,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,427
CON	TRADE CORRIDOR PROGRAM	\$8,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,638
TOTAL	TOTAL	\$36,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$177,978	4M01005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20			YES	25-00	

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DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$12,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
ROW	SBD CO MEASURE I	\$5,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,814
CON	SBD CO MEASURE I	\$92,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,305
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,746
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$177,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201132	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$27,700	4M07017	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAR88 - RAMPS - MODIFY/LANE ADDITIONS		From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14			YES	25-00	

DESCRIPTION

SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
PE	SBD CO MEASURE I	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759
ROW	DEVELOPER FEES	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
ROW	SBD CO MEASURE I	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
CON	CITY FUNDS	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436
CON	DEVELOPER FEES	\$11,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,504
CON	SBD CO MEASURE I	\$4,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364
CON	TRADE CORRIDOR PROGRAM	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
TOTAL	TOTAL	\$27,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	\$35,014	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30			YES	25-00	

DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	SBD CO MEASURE I	\$1,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,802
ROW	DEVELOPER FEES	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
ROW	SBD CO MEASURE I	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY FUNDS	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351
CON	DEVELOPER FEES	\$12,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,785
CON	SBD CO MEASURE I	\$17,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,728
TOTAL	TOTAL	\$35,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,014

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$6,615	4M07003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		Post Miles: Begin 31.02 End 31.92			NO	25-00	

DESCRIPTION

I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	DEVELOPER FEES	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894
CON	SBD CO MEASURE I	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,915
CON	SHOPP - ADVANCE CONSTRUCTION	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$6,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,102,588	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30			YES	25-00	

DESCRIPTION

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$1,079,170	\$0	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159907	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$14,380	4M01025	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)		From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40			NO	25-00	

DESCRIPTION

I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,159
PE	SBD CO MEASURE I	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
ROW	DEVELOPER FEES	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27
ROW	SBD CO MEASURE I	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
CON	DEVELOPER FEES	\$5,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,592
CON	SBD CO MEASURE I	\$5,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,387
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$14,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	\$36,093	4122003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY74 - SLOW VEHICLE PASSING LANES/TRUCK CLIMBING LANES IN URBANIZED AREAS: GOODS MOVEMENT		From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing Post Miles: Begin 36.40 End 0.20			YES	25-00	

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q) Toll Credits to match TCEP.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,939
PE	STATE CASH - RIP PRIOR	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	National Highway Freight Program	\$24,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,074
CON	SBD CO MEASURE I	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
TOTAL	TOTAL	\$36,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,093

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$19,013	200614	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 0.00 End 10.10			NO	25-00	

DESCRIPTION

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino. (Toll Credits: PNRS & STPL CON)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROJECTS OF NATIONAL AND	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623
CON	SBD CO MEASURE I	\$7,453	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$9,066
CON	STP LOCAL	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,717
TOTAL	TOTAL	\$17,400	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$19,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$71,590	4120198	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS		From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25			YES	25-00	

DESCRIPTION

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
PE	SBD CO MEASURE I	\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965
ROW	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
ROW	SBD CO MEASURE I	\$5,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,142
CON	CITY FUNDS	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$3,108
CON	SBD CO MEASURE I	\$0	\$57,832	\$0	\$0	\$0	\$0	\$0	\$0	\$57,832
TOTAL	TOTAL	\$10,650	\$60,940	\$0	\$0	\$0	\$0	\$0	\$0	\$71,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$226,700	4122006	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20			YES	25-00	

DESCRIPTION

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0	\$226,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,030,000	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00			YES	25-00	

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$83,000	\$0	\$0	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	\$17,266	SBD59204	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95			NO	25-00	

DESCRIPTION
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
PE	HIGHWAY INFRASTRUCTURE	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
PE	SBD CO MEASURE I	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237
ROW	DEVELOPER FEES	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$349
ROW	SBD CO MEASURE I	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	DEVELOPER FEES	\$1,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,438
CON	SBD CO MEASURE I	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,662
CON	STP LOCAL	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
TOTAL	TOTAL	\$17,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$7,435	SBD59303	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING					NO	25-00	

DESCRIPTION
___ SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP ADVANCE	\$4,272	\$1,055	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$7,435
CON	CON-RIP									
TOTAL	TOTAL	\$4,272	\$1,055	\$1,054	\$1,054	\$0	\$0	\$0	\$0	\$7,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$48,024	200453	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20			YES	25-00	

DESCRIPTION
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus Response-Relief Supp	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146
ROW	STP LOCAL	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
CON	LOCAL ADVANCE CONSTRUCTION	\$22,209	\$-6,209	\$-16,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$3,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441
CON	STP LOCAL	\$0	\$6,209	\$16,000	\$0	\$0	\$0	\$0	\$0	\$22,209
TOTAL	TOTAL	\$48,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,024

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990216	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$5,885	4M01049	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50				25-00	

DESCRIPTION

State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal modifications.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	SBD CO MEASURE I	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY FUNDS	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	SBD CO MEASURE I	\$0	\$3,955	\$0	\$0	\$0	\$0	\$0	\$0	\$3,955
TOTAL	TOTAL	\$1,050	\$4,835	\$0	\$0	\$0	\$0	\$0	\$0	\$5,885

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$112,676	1830	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30			YES	25-00	

DESCRIPTION

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,334
PE	HIGHWAY INFRASTRUCTURE	\$3,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$28,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,368
CON	SBD CO MEASURE I	\$66,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,852
CON	STP LOCAL	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$112,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200451	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	MDAB	\$58,149	4M0802	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60			YES	25-00	

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	SBD CO MEASURE I	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
PE	STP LOCAL	\$7,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,415
ROW	DEMO-SAFETEA-LU	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360
ROW	LOCAL ADVANCE CONSTRUCTION	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600
ROW	PRIVATE FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	SBD CO MEASURE I	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
ROW	STIP ADVANCE CON-RIP	\$5,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,550
ROW	STP LOCAL	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
CON	2016 EARMARK REPURPOSING	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
CON	PRIVATE FUNDS	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$24,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,292
CON	SBD CO MEASURE I	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388
CON	SHOPP AC-PRIOR	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333
CON	STIP ADVANCE CON-RIP	\$9,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,333
TOTAL	TOTAL	\$58,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200803	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$3,008	200803	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60	YES	25-00

DESCRIPTION

I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145
PE	SBD CO MEASURE I	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96
ROW	DEVELOPER FEES	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
ROW	SBD CO MEASURE I	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
CON	DEVELOPER FEES	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
CON	SBD CO MEASURE I	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997
TOTAL	TOTAL	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$16,862	713	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 4.10 End 9.10	NO	25-00

DESCRIPTION

I-215 LANDSCAPING (SEGMENTS 1, 2 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656
CON	PROJECTS OF NATIONAL AND	\$8,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,973
CON	SBD CO MEASURE I	\$6,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,233
TOTAL	TOTAL	\$16,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,862

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159901	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$427,409	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 48.90 End 7.40	YES	25-00

DESCRIPTION

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$34,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,761
ROW	SBD CO MEASURE I	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
CON	CMAQ	\$41,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,537
CON	HIGHWAY INFRASTRUCTURE	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	SB1 LOCAL PARTNERSHIP	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$101,922	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$102,681
CON	STIP ADVANCE CON-RIP	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	STP LOCAL	\$38,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,967
CON	TRADE CORRIDOR PROGRAM	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
TOTAL	TOTAL	\$426,650	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$427,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$692,656	4122004	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00			YES	25-00	

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
ROW	CMAQ	\$33,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$87,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,104
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$95,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,546
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$692,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$22,643	4122004	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)		Post Miles: Begin 44.90 End 10.00			NO	25-00	

DESCRIPTION

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
PE	STP LOCAL	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,924
CON	SBD CO MEASURE I	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	STP LOCAL	\$19,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,069
TOTAL	TOTAL	\$22,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159906	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$33,145	4M07002	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM		From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18			YES	25-00	

DESCRIPTION

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$639
PE	SBD CO MEASURE I	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,012
ROW	DEVELOPER FEES	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	SBD CO MEASURE I	\$3,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036
CON	DEVELOPER FEES	\$6,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,491
CON	SBD CO MEASURE I	\$20,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,003
TOTAL	TOTAL	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$22,336	2002160	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74			YES	25-00	

DESCRIPTION

I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
PE	SBD CO MEASURE I	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$958
ROW	CITY FUNDS	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
ROW	SBD CO MEASURE I	\$1,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
CON	CITY FUNDS	\$8,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,653
CON	SBD CO MEASURE I	\$9,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,871
TOTAL	TOTAL	\$22,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$8,974	4160003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97			YES	25-00	

DESCRIPTION

I-10 Euclid Interchange Improvement Project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121
PE	SBD CO MEASURE I	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575
ROW	CITY FUNDS	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
ROW	SBD CO MEASURE I	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$820
CON	CITY FUNDS	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,267
CON	SBD CO MEASURE I	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
TOTAL	TOTAL	\$8,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$464,438	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00 End 16.60			YES	25-00	

DESCRIPTION

I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Sierra Ave in Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP) (PE cost is for FTIP IDs 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$53,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,771
PE	STP LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	National Highway Freight Program	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SBD CO MEASURE I	\$0	\$300,718	\$0	\$0	\$0	\$0	\$0	\$0	\$300,718
TOTAL	TOTAL	\$88,720	\$375,718	\$0	\$0	\$0	\$0	\$0	\$0	

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$27,042	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00				25-00	

DESCRIPTION

I-10 Corridor Contract 2 Express Lane Toll System Provider (TSP): The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Non-capacity split project from 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	SBD CO MEASURE I	\$0	\$0	\$26,422	\$0	\$0	\$0	\$0	\$0	\$26,422
TOTAL	TOTAL	\$620	\$0	\$26,422	\$0	\$0	\$0	\$0	\$0	\$27,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250001	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$304,520	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Sierra Ave to Pepper Ave Post Miles: Begin 16.60 End 21.00			YES	25-00	

DESCRIPTION

I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. (Parent project 20191301)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	SBD CO MEASURE I	\$0	\$0	\$228,631	\$0	\$0	\$0	\$0	\$0	\$228,631
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$72,889	\$0	\$0	\$0	\$0	\$0	\$72,889
TOTAL	TOTAL	\$3,000	\$0	\$301,520	\$0	\$0	\$0	\$0	\$0	\$304,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$104,924	SBD31850	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66			YES	25-00	

DESCRIPTION

IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD. REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
PE	SBD CO MEASURE I	\$3,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,667
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
ROW	SBD CO MEASURE I	\$9,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,328
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
ROW	STP LOCAL	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	SBD CO MEASURE I	\$47,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,532
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$104,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990214	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$12,948	4M04033	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX70 - NEW INTERCHANGE: RS		From Wildwood Canyon Rd to Calimesa Blvd Post Miles: Begin 37.00 End 39.00				25-00	

DESCRIPTION

IMPROVE ACCESS TO YUCAIPA AND CALIMESA WITH AN INTERCHANGE AND AUX LANES TO ADDRESS OPERATIONS, LOCAL LAND USES, MEET CORRIDOR TRAVEL DEMANDS, AND ACCESS OPEN SPACE SOUTH OF I-10 NEAR THE REST AREA BETWEEN PM R37.0 TO R39.0. LOCAL STREETS WILL BE WIDENED TO 4-LANES INCL 4,500 FT OF CALIMESA BLVD. RECONSTRUCT WILDWOOD CYN RD AS AVE F FOR 1,000 FT, AND CONSTRUCT 3,500 FT REALIGNMENT OF WILDWOOD CYN RD TO CROSS I-10. SIGNS WILL BE INSTALLED BETWEEN SBD PM 35.3 AND RIV PM R1.1. (PAED Only)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,500	\$1,500	\$2,500	\$3,048	\$0	\$0	\$0	\$0	\$8,548
PE	SBD CO MEASURE I	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$5,900	\$1,500	\$2,500	\$3,048	\$0	\$0	\$0	\$0	\$12,948

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191502	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	NON-EXEMPT	MDAB	\$4,800,000	720003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	25-00

DESCRIPTION

In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192701	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	TCM	SCAB	\$2,000	720003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	25-00

DESCRIPTION

DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110104	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$360	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	25-00

DESCRIPTION

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$200	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$360
TOTAL	TOTAL	\$200	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110105	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$380	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		NO	25-00

DESCRIPTION

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$305	\$25	\$25	\$25	\$0	\$0	\$0	\$0	\$380
TOTAL	TOTAL	\$305	\$25	\$25	\$25	\$0	\$0	\$0	\$0	\$380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130601	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$8,740	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

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DESCRIPTION

Replacement Buses : FY20/21 - 3 Class H Vehicles; FY21/22 - 3 Class E Vehicles; FY22/23 - 4 Class E 1 Class G, 1 Class C Vehicles; FY23/24 - 4 Class E Vehicles; FY24/25 - 6 Class C Vehicles. (Transit Development Credit (TDC): FY23/24 \$85 CON CMAQ, FY24/25 \$104 CON CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$4,980	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,884
CON	FTA 5339b - Bus and Bus Facilities	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588
CON	LOCAL TRANS FUNDS	\$1,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,513
CON	STATE TRANSIT ASSIST	\$655	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$755
TOTAL	TOTAL	\$7,736	\$1,004	\$0	\$0	\$0	\$0	\$0	\$0	\$8,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$45,468	SBD31037	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$5,028	\$437	\$437	\$437	\$0	\$0	\$0	\$0	\$6,339
CON	FARE REVENUE	\$5,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,052
CON	LOCAL TRANS FUNDS	\$23,242	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$32,242
CON	PRIVATE FUNDS	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207
CON	SBD CO MEASURE I	\$1,231	\$105	\$110	\$112	\$0	\$0	\$0	\$0	\$1,558
CON	STATE TRANSIT ASSIST	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$34,830	\$3,542	\$3,547	\$3,549	\$0	\$0	\$0	\$0	\$45,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20010120	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$164	20010120	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	25-00

DESCRIPTION

TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	\$133	\$15	\$16	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$133	\$15	\$16	\$0	\$0	\$0	\$0	\$0	\$164

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200423	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$10,342	200423	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	25-00

DESCRIPTION

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4, FY 21 - 1, FY22 - 4, FY24 - 7, FY25 - 4, FY26 - 1 (TDC to match CON CMAQ: FY20/21 \$50, FY21/22 \$161, FY 23/24 \$197, FY24/25 \$169, FY25/26 \$12)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CMAQ	\$8,251	\$1,470	\$103	\$0	\$0	\$0	\$0	\$0	\$9,824
CON	PUBLIC TRANS MODERINAZATION IMP	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	STATE TRANSIT ASSIST	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$8,769	\$1,470	\$103	\$0	\$0	\$0	\$0	\$0	\$10,342

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150013	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$3,410	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00	
DESCRIPTION							
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210
CON	STATE TRANSIT ASSIST	\$1,200	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$1,410	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41055	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$48,060	SBD41055	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
DESCRIPTION							
BUS SYSTEM - OPERATING ASSISTANCE							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$4,060	\$410	\$410	\$0	\$0	\$0	\$0	\$0	\$4,880
CON	5311F - INTERCITY BUS	\$1,953	\$230	\$230	\$0	\$0	\$0	\$0	\$0	\$2,413
CON	CITY FUNDS	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	FARE REVENUE	\$4,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,977
CON	LOCAL TRANS FUNDS	\$34,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,006
CON	PRIVATE FUNDS	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SBD CO MEASURE I	\$1,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336
CON	STATE TRANSIT ASSIST	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385
TOTAL	TOTAL	\$46,780	\$640	\$640	\$0	\$0	\$0	\$0	\$0	\$48,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31612	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$7,323	SBD31612	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
DESCRIPTION							
BUS SYSTEM - OPERATING ASSISTANCE							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$661	\$44	\$44	\$44	\$44	\$0	\$0	\$0	\$837
CON	FARE REVENUE	\$350	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$430
CON	LOCAL TRANS FUNDS	\$3,536	\$320	\$330	\$340	\$340	\$0	\$0	\$0	\$4,866
CON	PRIVATE FUNDS	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	PUBLIC TRANS MODERINAZATION IMP	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239
CON	SB1 STATE OF GOOD REPAIR	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	SBD CO MEASURE I	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	STATE TRANSIT ASSIST	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632
CON	TRANSIT SYSTEM SAFETY,SECURITY	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$5,737	\$384	\$394	\$404	\$404	\$0	\$0	\$0	\$7,323

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD44003	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	\$1,186	SBD44003	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	25-00	

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DESCRIPTION

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	STATE TRANSIT ASSIST	\$776	\$140	\$0	\$140	\$0	\$0	\$0	\$0	\$1,056
TOTAL	TOTAL	\$906	\$140	\$0	\$140	\$0	\$0	\$0	\$0	\$1,186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$52,534	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	25-00	

DESCRIPTION

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY22/23 - 5307RS CON \$300; FY23/24 5339LA CON \$94; FY24/25 - CMAQ CON \$1371 - 5339LA CON \$180 - 5339RS CON \$200; FY25/26 - CMAQ CON \$691)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$11,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	\$6,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,816
CON	5339C-LOW OR NO EMISSION VEHICLE	\$4,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083
CON	5339LA-LOS ANGELES -LONG	\$2,468	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$3,368
CON	5339RS-Riverside/San Bernardino Urbanized	\$2,800	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
CON	AGENCY	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720
CON	CMAQ	\$0	\$11,950	\$6,028	\$0	\$0	\$0	\$0	\$0	\$17,978
CON	FTA 5307 UZA FORMULAR	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,120
CON	LOCAL TRANS FUNDS	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
CON	STATE TRANSIT ASSIST	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	TOTAL	\$32,656	\$13,850	\$6,028	\$0	\$0	\$0	\$0	\$0	\$52,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$23,006	20040211	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					NO	25-00	

DESCRIPTION

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY 22/23 - 5310LA CON \$250; FY23/24 5310LA CON \$130; FY 24/25 5310LA CON \$120)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5310LA-LOS ANGELES -LONG	\$5,015	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,615
CON	5310RS-Riverside/San Bernardino Urbanized	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	FTA 5307 UZA FORMULAR	\$4,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470
CON	STATE TRANSIT ASSIST	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
TOTAL	TOTAL	\$22,406	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$23,006

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

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ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$11,392	4OM0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY22/23 5307LA \$110; FY24/25 5307RS \$100)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$4,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,454	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 UZA FORMULAR	\$2,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689
CON	LOCAL TRANS FUNDS	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$892
CON	STATE TRANSIT ASSIST	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$10,892	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$30,040	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	

DESCRIPTION

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$14,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,015
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,803
CON	FTA 5307 UZA FORMULAR	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,324
CON	STATE TRANSIT ASSIST	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698
TOTAL	TOTAL	\$30,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM	SCAB	\$6,034	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TDM20 - RIDESHARING					NO	25-00	

DESCRIPTION

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460; FY24/25 5307RS CON \$391, 5307LA CON \$16)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$4,000	\$2,034	\$0	\$0	\$0	\$0	\$0	\$0	\$6,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernardino	TCM Committed	SCAB	\$339,720	4TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
RAN92 - RAIL EXTENSION					YES	25-00	

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

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2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	PRIVATE FUNDS	\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$878
PE	SBD CO MEASURE I	\$37,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,088
ROW	SBD CO MEASURE I	\$3,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	\$42,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
CON	CAP AND TRADE PROGRAM	\$9,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,204
CON	CITY FUNDS	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$34,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,850
CON	PRIVATE FUNDS	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272
CON	SB1 LOCAL PARTNERSHIP	\$10,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,831
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$39,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,546
CON	STIP ADVANCE CON-RIP	\$12,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,826
CON	TIGER DISCRETIONARY	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,678
TOTAL	TOTAL	\$339,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190015	OMNITRANS	San Bernardino	TCM	SCAB	\$320,335	4120213	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO02 - BUS RAPID TRANSIT - NEW SERVICE					YES	25-00	

DESCRIPTION

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station. Includes procurement of 18 zero emission battery electric buses. (FTA 5309a is made up \$26,088,771 of ARPA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$12,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,291
PE	FTA 5309(a) GUIDEWY	\$5,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,004
PE	LOCAL TRANS FUNDS	\$1,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078
PE	SBD CO MEASURE I	\$11,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,357
PE	STATE TRANSIT ASSIST	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286
ROW	AGENCY	\$17,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,386
ROW	FTA 5309(a) GUIDEWY	\$65,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,265
ROW	SBD CO MEASURE I	\$5,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,490
CON	AGENCY	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
CON	CITY FUNDS	\$12,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,615
CON	CMAQ	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,275
CON	FTA 5309(a) GUIDEWY	\$42,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,570
CON	SB1 SOLUTIONS FOR CONGESTED	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
CON	SBD CO MEASURE I	\$28,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,115
CON	STATE CASH	\$8,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165
CON	TRANSIT AND INTERCITY RAIL	\$33,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,778
TOTAL	TOTAL	\$320,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,335

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192702	OMNITRANS	San Bernardino	EXEMPT/ MODELED	SCAB	\$492,000	4160049	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING					YES	25-00	

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

DESCRIPTION

Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. (SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (CMAQ is for Design/ no CMAQ is for Environmental, TDC: FY24/25 \$228)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	CMAQ	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	STATE TRANSIT ASSIST	\$51,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,420
TOTAL	TOTAL	\$52,370	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$54,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	\$9,061	981111	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS
NO 25-00

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC FY22/23 5307LA CON \$40; FY23/24 5307RS CON \$103; FY 24/25 5307RS CON \$106)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$5,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	\$977	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$1,507
CON	FTA 5307 UZA FORMULAR	\$774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774
CON	LOCAL TRANS FUNDS	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985
CON	PUBLIC TRANS MODERINAZATION IMP	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	STATE TRANSIT ASSIST	\$568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$568
TOTAL	TOTAL	\$8,531	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$9,061

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$3,615	981114	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

SEC53 - SECURITY
NO 25-00

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY22/23 5307LA CON \$40; FY 23/24 5307LA CON \$40; FY 24/25 5307 RS CON \$40)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869
CON	5307RS-Riverside/San Bernardino Urbanized	\$401	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	FTA 5307 UZA FORMULAR	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734
CON	LOCAL TRANS FUNDS	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	STATE TRANSIT ASSIST	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$3,415	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$191,757	981122	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT
NO 25-00

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY 22/23 5307LA CON \$800; FY 23/24 5307LA CON \$1,363, 5307RS CON \$1,503; FY24/25 5307LA CON \$1,560, 5307RS CON \$1,900)

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$52,188	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$59,988
CON	5307RS-Riverside/San Bernardino Urbanized	\$61,569	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$71,069
CON	ARRA - FTA 5307	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
CON	FTA 5307 UZA FORMULAR	\$26,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,518
CON	LOCAL TRANS FUNDS	\$10,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,961
CON	STATE TRANSIT ASSIST	\$13,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,589
TOTAL	TOTAL	\$174,457	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$191,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$55,272	SBD31055	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	

DESCRIPTION

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (FY 22/23 TDC 5307LA CON \$200; FY23/24 TDC 5307RS CON \$1,406; FY24/25 5307RS CON \$212)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$15,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,244
CON	5307RS-Riverside/San Bernardino Urbanized	\$12,070	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$13,130
CON	ARRA - FTA 5307	\$6,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,776
CON	FTA 5307 UZA FORMULAR	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699
CON	LOCAL TRANS FUNDS	\$1,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,766
CON	STATE TRANSIT ASSIST	\$4,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,115
TOTAL	TOTAL	\$54,212	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$55,272

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$7,921	SBD31084	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

DESCRIPTION

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY23/24 5307RS CON \$270; FY24/25 5307RS CON \$64)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$2,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized	\$2,678	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$2,999
CON	FTA 5307 UZA FORMULAR	\$933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933
CON	PUBLIC TRANS MODERINAZATION IMP	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	STATE TRANSIT ASSIST	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481
TOTAL	TOTAL	\$7,600	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$201,656	SBD90105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	

DESCRIPTION

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY22/23 5307 CON \$2050, 5339LA CON \$200, 5339RS CON \$280, CMAQ CON \$5,230; FY23/24 5339LA CON \$200, 5339RS CON \$280)

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Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$6,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,652
CON	5307RS-Riverside/San Bernardino Urbanized	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$5,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,259
CON	5339LA-LOS ANGELES -LONG	\$7,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,834
CON	5339RS-Riverside/San Bernardino Urbanized	\$11,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,210
CON	CMAQ	\$108,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,960
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Low Carbon Transit Operations Program	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
CON	PUBLIC TRANS MODERINAZATION IMP	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,355
CON	SB1 STATE OF GOOD REPAIR	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364
CON	STATE TRANSIT ASSIST	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210
TOTAL	TOTAL	\$201,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190005	RIALTO	San Bernardino	NON-EXEMPT	SCAB	\$3,453	200450	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE				YES		25-00	

DESCRIPTION

Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	LOCAL TRANS FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	FTA 5307 UZA FORMULAR	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219
CON	FTA 5309(a) GUIDEWY	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	PUBLIC TRANS MODERINAZATION IMP	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
TOTAL	TOTAL	\$3,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$36,244	SBD41109	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE				NO		25-00	

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY22/23 - 5337LA \$340, 5337RS \$550; FY23/24 - 5337LA \$57, 5337RS \$682; FY 24/25 - 5337LA \$57, 5337RS \$682)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	\$12,020	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$12,303
CON	5337RS-Riverside/San Bernardino Urbanized	\$20,531	\$3,410	\$0	\$0	\$0	\$0	\$0	\$0	\$23,941
TOTAL	TOTAL	\$32,551	\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$36,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$118,240	990602	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION				NO		25-00	

DESCRIPTION

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ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

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METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 22/23 5337 CON \$2,276; FY23/24 5337 CON \$3,112)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337 - State of Good Repair Grants	\$804	\$804	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
CON	5337 STATE OF GOOD REPAIR	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573
CON	5337LA-LOS ANGELES -LONG	\$32,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,143
CON	5337RS-Riverside/San Bernardino Urbanized	\$46,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,035
CON	ARRA - FTA 5307	\$2,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,188
CON	FTA 5309(a) GUIDEWY	\$21,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,413
CON	PUBLIC TRANS MODERINAZATION IMP	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	SB1 STATE OF GOOD REPAIR	\$3,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418
CON	STATE TRANSIT ASSIST	\$6,471	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
TOTAL	TOTAL	\$115,323	\$2,917	\$0	\$0	\$0	\$0	\$0	\$0	\$118,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$51,059	SBD41109	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE					NO	25-00	

DESCRIPTION

Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SBD CO MEASURE I	\$25,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,259
TOTAL	TOTAL	\$51,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990208	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$10,394	4TR0101	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL						25-00	

DESCRIPTION

ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	AGENCY	\$4,609	\$4,609	\$0	\$0	\$0	\$0	\$0	\$0	\$9,218
TOTAL	TOTAL	\$5,785	\$4,609	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990212	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$7,500	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL						25-00	

DESCRIPTION

Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500
TOTAL	TOTAL	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20150602	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$7,025	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>DESCRIPTION</u>							

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY22/23 CON \$426)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310LA-LOS ANGELES -LONG	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized	\$3,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,927
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$1,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268
CON	FTA 5310 ELD AND DISABI	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$7,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,025

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191501	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	\$3,000	4CR04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL						25-00	
<u>DESCRIPTION</u>							

In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,622	200086	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>DESCRIPTION</u>							

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615
CON	FTA 5307 UZA FORMULAR	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	LOCAL TRANS FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	PUBLIC TRANS MODERINAZATION IMP	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
CON	STATE TRANSIT ASSIST	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
TOTAL	TOTAL	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,622

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$3,104	4TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>		<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>DESCRIPTION</u>							

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - AGENCY	\$319	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$519
CON	LOCAL TRANS FUNDS	\$80	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$130
CON	PUBLIC TRANS MODERINAZATION IMP	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,860
CON	STATE TRANSIT ASSIST	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395
TOTAL	TOTAL	\$2,854	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$3,104

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$47,956	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO01 - BUS-CAPITAL LEASE					NO	25-00	

DESCRIPTION
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$25,653	\$1,231	\$1,232	\$1,231	\$1,232	\$0	\$0	\$0	\$30,579
CON	5311 - NONURBANIZED AREA FORMULA	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342
CON	ARRA - FTA 5307	\$1,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913
CON	ARRA - FTA 5311	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	FTA 5309(c) BUS	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	LOCAL TRANS FUNDS	\$3,409	\$308	\$308	\$307	\$308	\$0	\$0	\$0	\$4,640
CON	PRIVATE FUNDS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	STATE TRANSIT ASSIST	\$8,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,389
TOTAL	TOTAL	\$41,799	\$1,539	\$1,540	\$1,538	\$1,540	\$0	\$0	\$0	\$47,956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$369	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

DESCRIPTION
TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319
CON	PUBLIC TRANS MODERINAZATION IMP	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	STATE TRANSIT ASSIST	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	TOTAL	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$99,242	SBD31581	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	

DESCRIPTION
OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$27,034	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$50,809
CON	LOCAL TRANS FUNDS	\$24,658	\$7,750	\$8,000	\$8,025	\$0	\$0	\$0	\$0	\$48,433
TOTAL	TOTAL	\$51,692	\$15,500	\$16,000	\$16,050	\$0	\$0	\$0	\$0	\$99,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$14,584	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	

DESCRIPTION

COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - CMAQ	\$0	\$0	\$0	\$0	\$7,225	\$0	\$0	\$0	\$7,225
CON		\$2,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,645
CON	FTA 5307 UZA FORMULAR	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028
CON	LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$1,375
CON	PRIVATE FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
CON	STATE TRANSIT ASSIST	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$6,084	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$14,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$4,297	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	

DESCRIPTION

In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area - LOCAL TRANS FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	5307VH-Victorville-Hesperia Urbanized Area - LOCAL TRANS FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW		\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	5307VH-Victorville-Hesperia Urbanized Area - AGENCY	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON		\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297
CON	LOCAL TRANS FUNDS	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$4,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$876	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area - 5339VH-Victorville-Hesperia Urbanized Area	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON		\$267	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$587
CON	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$69	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$149
CON	TDARTICLE #4	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$476	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$2,290	20190011	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	

DESCRIPTION

VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$916	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832
CON	LOCAL TRANS FUNDS	\$229	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$1,145	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$339	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	25-00

DESCRIPTION
VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	LOCAL TRANS FUNDS	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	STATE TRANSIT ASSIST	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

DESCRIPTION
Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STATE TRANSIT ASSIST	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
TOTAL	TOTAL	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$15,439	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	25-00

DESCRIPTION
FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$3,600	\$3,600	\$3,600	\$3,600	\$0	\$0	\$0	\$14,400
CON	AIR BOARD	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661
CON	SB1 STATE OF GOOD REPAIR	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
TOTAL	TOTAL	\$1,039	\$3,600	\$3,600	\$3,600	\$3,600	\$0	\$0	\$0	\$15,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$429	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

DESCRIPTION
VVTA: Purchase updated computers and server

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Public Project Listings
(in \$000's)

12.b

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$183	\$40	\$40	\$40	\$40	\$0	\$0	\$0	\$343
CON	LOCAL TRANS FUNDS	\$37	\$10	\$10	\$10	\$10	\$0	\$0	\$0	\$77
CON	STATE TRANSIT ASSIST	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	TOTAL	\$229	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$395	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SEC53 - SECURITY					NO	25-00	

DESCRIPTION
VVTA: Transit-Security FY21/22; FY22/23 Purchase Security Cameras; FY23/24 Upgrade On-Board Modems.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
CON	LOCAL TRANS FUNDS	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	STATE TRANSIT ASSIST	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$1,091	981104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00	

DESCRIPTION
Transit - Security (Ongoing); FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$726	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$872
CON	LOCAL TRANS FUNDS	\$82	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$119
CON	STATE TRANSIT ASSIST	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$908	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$270,415	SBD31581	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	

DESCRIPTION
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

12.b

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$4,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129
CON	5311 - NONURBANIZED AREA FORMULA	\$6,704	\$978	\$978	\$978	\$978	\$0	\$0	\$0	\$10,616
CON	AGENCY	\$1,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,253
CON	CAP AND TRADE PROGRAM	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
CON	FARE REVENUE	\$23,002	\$1,346	\$1,346	\$1,346	\$1,346	\$0	\$0	\$0	\$28,386
CON	LOCAL TRANS FUNDS	\$111,649	\$20,497	\$20,497	\$20,497	\$20,497	\$0	\$0	\$0	\$193,637
CON	LOW OR NO EMISSION VEHICLE	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270
CON	Low Carbon Transit Operations Program	\$40	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$120
CON	PRIVATE FUNDS	\$1,494	\$580	\$580	\$580	\$580	\$0	\$0	\$0	\$3,814
CON	SBD CO MEASURE I	\$12,532	\$1,856	\$1,856	\$1,856	\$1,856	\$0	\$0	\$0	\$19,956
CON	STATE AB2766	\$2,579	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$3,579
CON	STATE TRANSIT ASSIST	\$775	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,775
TOTAL	TOTAL	\$165,307	\$26,277	\$26,277	\$26,277	\$26,277	\$0	\$0	\$0	\$270,415

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$64,977	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

DESCRIPTION

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (11) Class H fuel cell electric buses. FY24/25 - (2) Class HFCEB and FY25/26 - (2) Class HFCEB. (TDC: FY21; CMAQ \$302; FY25 CMAQ \$349; FY26 CMAQ \$356)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$22,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133
CON	5339VH-Victorville-Hesperia Urbanized Area	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,903
CON	AGENCY	\$1,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329
CON	ARRA - FTA 5311	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204
CON	CMAQ	\$15,602	\$3,044	\$3,100	\$0	\$0	\$0	\$0	\$0	\$21,746
CON	LOCAL TRANS FUNDS	\$6,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,867
CON	PRIVATE FUNDS	\$1,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038
CON	SB1 STATE OF GOOD REPAIR	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518
CON	STATE TRANSIT ASSIST	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,117
TOTAL	TOTAL	\$58,833	\$3,044	\$3,100	\$0	\$0	\$0	\$0	\$0	\$64,977

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$10,136	SBD41114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

DESCRIPTION

PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (4) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

12.b

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$2,697	\$561	\$420	\$280	\$981	\$420	\$0	\$0	\$5,359
CON	5310VH-Victorville-Hesperia Urbanized Area -	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051
CON	CMAQ	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696
CON	LOCAL TRANS FUNDS	\$199	\$99	\$74	\$49	\$173	\$74	\$0	\$0	\$668
CON	PUBLIC TRANS MODERINAZATION IMP	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287
CON	SB1 STATE OF GOOD REPAIR	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690
CON	STATE TRANSIT ASSIST	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
TOTAL	TOTAL	\$7,005	\$660	\$494	\$329	\$1,154	\$494	\$0	\$0	\$10,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$2,660	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO		25-00	

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$1,138	\$64	\$0	\$318	\$0	\$0	\$0	\$0	\$1,520
CON	LOCAL TRANS FUNDS	\$312	\$11	\$0	\$56	\$0	\$0	\$0	\$0	\$379
CON	PUBLIC TRANS MODERINAZATION IMP	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SB1 STATE OF GOOD REPAIR	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	STATE TRANSIT ASSIST	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$2,211	\$75	\$0	\$374	\$0	\$0	\$0	\$0	\$2,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$7,081	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW				NO		25-00	

DESCRIPTION

CONSTRUCT NEW TRANSFER CENTER - HESPERIA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120
CON	5339VH-Victorville-Hesperia Urbanized Area	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
CON	AGENCY	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	LOCAL TRANS FUNDS	\$1,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,609
CON	SB1 STATE OF GOOD REPAIR	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$7,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$458	4TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING		FTIP AMENDMENT	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO		25-00	

DESCRIPTION

FACILITY RENOVATIONS

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2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
San Bernardino County Transportation Authority (SBCTA)
Public Project Listings
(in \$000's)

12.b

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366
CON	STATE TRANSIT ASSIST	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL	TOTAL	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990206	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	\$8,442	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	25-00

DESCRIPTION
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. TDC: FY22/23 \$736 CMAQ(AND 5307 TRANSFER); FY 23/24 \$14 CMAQ; FY25/26 \$149

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$2,845	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$4,145
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$3,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690
CON	LOCAL TRANS FUNDS	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607
TOTAL	TOTAL	\$7,142	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$8,442

Attachment: 2025 FTIP Adoption Project Listing (10152 : 2025 Federal Transportation Improvement Program)

Minute Action

AGENDA ITEM: 13

Date: February 14, 2024

Subject:

Update on Council of Governments Member Dues Increase and Joint Powers Authority Amendment

Recommendation:

Receive an update on the progress of member agencies approving Amendment No. 4 to the San Bernardino Associated Governments Joint Powers Authority Agreement and the member dues increase.

Background:

On January 3, 2024, the San Bernardino County Transportation Authority / San Bernardino Associated Governments Board of Directors took action to approve a capacity and budget increase for San Bernardino Council of Governments (SBCOG) of \$1,500,000. Member dues would capture the cost, and the method by which dues are assessed will change pending member agency approval via Amendment No. 4 to the San Bernardino Associated Governments (operating as SBCOG) Joint Powers Authority agreement. This item is a quick update on the progress of Amendment No. 4 being adopted by the member agencies.

As of the writing of this report, status is as follows:

- The City of Montclair approved Amendment No. 4 on 1/16/2024
- The City of Ontario approved Amendment No. 4 on 1/16/2024
- The City of Rancho Cucamonga approved Amendment No. 4 on 1/17/2024
- The City of Chino is scheduled for a workshop on 2/13/2024
- The City of Colton is scheduling for action on 2/20/2024
- The City of Fontana is scheduling for action on 3/12/2024
- The City of Needles is scheduling for action on 2/27/2024
- The City of Redlands is scheduling for action on 2/6/2024
- The City of Victorville is scheduling for action on 3/19/2024
- The City of Yucaipa is scheduling for action on 2/12/2024
- The Town of Yucca Valley is scheduling for action on 2/6/2024

Staff will provide a brief status report, but the substance of the proposal is contained in Item 26 of the January 3, 2024 Board of Directors agenda, which should be referenced if additional information is desired.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Monique Reza-Arellano, Chief of COG and Equity Programs

Entity: San Bernardino Council of Governments

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Approved
General Policy Committee
Date: February 14, 2024

Witnessed By:

Additional Information

GENERAL POLICY COMMITTEE ATTENDANCE RECORD – 2024

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Dawn Rowe Board of Supervisors												
Curt Hagman Board of Supervisors												
Joe Baca, Jr. Board of Supervisors												
Paul Cook Board of Supervisors												
Art Bishop Town of Apple Valley												
Ray Marquez City of Chino Hills												
Frank Navarro City of Colton												
Acquanetta Warren City of Fontana												
Larry McCallon City of Highland												
Alan Wapner City of Ontario												
Debra Jones City of Victorville												
Rick Denison Town of Yucca Valley												

Communication: Attendance (Additional Information)

X = Member attended meeting.
Shaded box = No meeting.

* = Alternate member attended meeting.

Empty box = Member did not attend meeting.

Crossed out box = Not a Board Member at the time.

GENERAL POLICY COMMITTEE ATTENDANCE RECORD – 2023

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Dawn Rowe Board of Supervisors				X		X		X	X			X
Curt Hagman Board of Supervisors			X	X	X	X		X			X	X
Joe Baca, Jr. Board of Supervisors		X	X	X	X	X		X	X		X	X
Paul Cook Board of Supervisors								X	X		X	X
Art Bishop Town of Apple Valley		X	X	X	X	X		X	X		X	X
Ray Marquez City of Chino Hills		X	X		X	X		X	X		X	X
Frank Navarro City of Colton			X	X	X	X		X	X		X	
Acquanetta Warren City of Fontana		X	X		X	X		X	X			X
Larry McCallon City of Highland		X	X	X				X	X		X	X
Rhodes Rigsby City of Loma Linda			X	X								
Alan Wapner City of Ontario		X	X	X		X		X	X			X
Debra Jones City of Victorville		X	X		X	X		X	X		X	
Rick Denison Town of Yucca Valley		X	X	X	X	X		X	X		X	X

Communication: Attendance (Additional Information)

X = Member attended meeting.
Shaded box = No meeting.

* = Alternate member attended meeting.

Empty box = Member did not attend meeting.

Crossed out box = Not a Board Member at the time.

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

Acronym List

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 st Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments



MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019