

AGENDA

Mountain/Desert Policy Committee

February 16, 2024

9:30 AM

Location

Mojave Desert Air Quality Management District
Mojave Desert Air Quality Management District
14306 Park Avenue, Victorville, CA 92392

Mountain/Desert Policy Committee Membership

Chair

Paul Cook, Supervisor
County of San Bernardino

Carmen Hernandez, Council Member
City of Barstow

Joel Klink, Mayor Pro Tem
City of Twentynine Palms

Vice Chair

Debra Jones, Council Member
City of Victorville

Rick Herrick, Council Member
City of Big Bear Lake

Rick Denison, Council Member
Town of Yucca Valley

Daniel Ramos, Mayor Pro Tem
City of Adelanto

Rebekah Swanson, Mayor Pro Tem
City of Hesperia

Dawn Rowe, Supervisor
County of San Bernardino

Art Bishop, Council Member
Town of Apple Valley

Janet Jernigan, Mayor
City of Needles

**San Bernardino County Transportation Authority
San Bernardino Council of Governments**

AGENDA

Mountain/Desert Policy Committee

February 16, 2024

9:30 AM

Location

SBCTA Office

Mojave Desert Air Quality Management District

14306 Park Avenue, Victorville, CA 92392

Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional *“Meeting Procedures”* and agenda explanations are attached to the end of this agenda.

CALL TO ORDER

(Meeting Chaired by Paul Cook)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications – Betty Pineda

Public Comment

Brief Comments from the General Public

Note: Public Comment on items listed on this agenda will be allowed only during this committee meeting. No public comment will be allowed on committee items placed on the Consent Agenda at the Board of Directors meeting. If an item has substantially changed after consideration during the committee meeting, the item will be placed on Discussion for Board and public comment will be allowed.

Possible Conflict of Interest Issues

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

1. Information Relative to Possible Conflict of Interest

Pg. 8

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared for review by Board and Committee members.

DISCUSSION ITEMS

Discussion - Administrative Matters

2. Budget Overview of the Proposed Budget for Fiscal Year 2024/2025

Pg. 9

Receive a general overview of the proposed Fiscal Year 2024/2025 Budget.

Presenter: Hilda Flores

A companion item was reviewed by the Board of Directors Metro Valley Study Session on February 15, 2024.

Discussion - Project Delivery

3. California Department of Transportation Interstate 15 Pavement Rehabilitation Project

Pg. 23

Receive a presentation from California Department of Transportation, District 8, for project information related to the Interstate 15 Pavement Rehabilitation Project.

Presenter: Kristi Harris

This item is not scheduled for review by any other policy committee or technical advisory committee.

Comments from Board Members

Brief Comments from Board Members

ADJOURNMENT

Additional Information

Attendance

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Acronym List

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Mission Statement

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The next Mountain/Desert Policy Committee meeting is scheduled for March 15, 2024.

Meeting Procedures and Rules of Conduct

Meeting Procedures - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility & Language Assistance - The meeting facility is accessible to persons with disabilities. If assistive listening devices, other auxiliary aids or language assistance services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at clerkoftheboard@gosbcta.com and office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Accesibilidad y asistencia en otros idiomas - Las instalaciones para las reuniones son accesibles para las personas con discapacidades. Si se necesitan dispositivos de escucha asistida, otras ayudas auxiliares o servicios de asistencia en otros idiomas para participar en la reunión pública, las solicitudes deben ser presentados a la Secretaria de la Junta al no menos de tres (3) días de apertura antes de la reunión de la Junta. La Secretaria esta disponible por teléfono al (909) 884-8276 o por correo electrónico a clerkoftheboard@gosbcta.com y la oficina se encuentra en 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Agendas – All agendas are posted at www.gosbcta.com/board/meetings-agendas/ at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3rd Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

Agenda Actions – Items listed on both the “Consent Calendar” and “Discussion” contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

Closed Session Agenda Items – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the President of the Board or Committee Chair (“President”) will announce the subject matter of the closed session. If reportable action is taken in closed session, the President shall report the action to the public at the conclusion of the closed session.

Public Testimony on an Item – Members of the public are afforded an opportunity to speak on any listed item, except Board agenda items that were previously considered at a Policy Committee meeting where there was an opportunity for public comment. Individuals in attendance at SBCTA who desire to speak on an item may complete and turn in a "Request to Speak" form, specifying each item an individual wishes to speak on. Individuals may also indicate their desire to speak on an agenda item when the President asks for public comment. When recognized by the President, speakers should be prepared to step forward and announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The President or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Any individual who wishes to share written information with the Board may provide copies to

the Clerk of the Board for distribution. Information provided as public testimony is not read into the record by the Clerk. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda. Any consent item that is pulled for discussion shall be treated as a discussion item, allowing further public comment on those items.

Public Comment –An opportunity is also provided for members of the public to speak on any subject within the Board’s jurisdiction. Matters raised under “Public Comment” will not be acted upon at that meeting. See, “Public Testimony on an Item,” above.

Disruptive or Prohibited Conduct – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the President may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Your cooperation is appreciated!

**General Practices for Conducting Meetings
of
Board of Directors and Policy Committees**

Attendance.

- The President of the Board or Chair of a Policy Committee (Chair) has the option of taking attendance by Roll Call. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name.
- A Member/Alternate who arrives after attendance is taken shall announce his/her name prior to voting on any item.
- A Member/Alternate who wishes to leave the meeting after attendance is taken but before remaining items are voted on shall announce his/her name and that he/she is leaving the meeting.

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on “Request to Speak” forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee. Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The “aye” votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion shall individually and orally state the Member’s “nay” vote or abstention. Members present who do not individually and orally state their “nay” vote or abstention shall be deemed, and reported to the public, to have voted “aye” on the motion.
- Votes at teleconferenced meetings shall be by roll call, pursuant to the Brown Act, or, at any meeting, upon the demand of five official representatives present or at the discretion of the presiding officer.

The Vote as specified in the SBCTA Administrative Code and SANBAG Bylaws.

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the Alternate shall be entitled to vote. (Note that Alternates may vote only at meetings of the Board of Directors, Metro Valley Study Session and Mountain/Desert Policy Committee.)

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the Chair shall ask the maker of the original motion if he or she would like to amend the motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a Member of the Board/Committee may “Call for the Question.”
- Upon a “Call for the Question,” the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively, and at the Chair’s discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair’s direction.
- These general practices provide guidelines for orderly conduct.
- From time to time, circumstances may require deviation from general practice (but not from the Brown Act or agency policy).
- Deviation from general practice is at the discretion of the Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008

Revised March 2014

Revised May 4, 2016

Revised June 7, 2023

Minute Action

AGENDA ITEM: 1

Date: February 16, 2024

Subject:

Information Relative to Possible Conflict of Interest

Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Principals & Agents	Subcontractors
		None	

Financial Impact:

This item has no direct impact on the budget.

Reviewed By:

This item is prepared for review by Board and Committee members.

Responsible Staff:

Andrea Zureick, Director of Fund Administration

Approved
Mountain-Desert Committee
Date: February 16, 2024

Witnessed By:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

Minute Action

AGENDA ITEM: 2

Date: February 16, 2024

Subject:

Budget Overview of the Proposed Budget for Fiscal Year 2024/2025

Recommendation:

Receive a general overview of the proposed Fiscal Year 2024/2025 Budget.

Background:

The budget overview presentation provides general information for each major program for the Valley and Mountain/Desert areas.

This presentation provides a general overview of the current year's goals and objectives and a preliminary list of proposed goals and objectives for the Fiscal Year 2024/2025 Budget for the Valley and Mountain/Desert areas. The overview entails the following programs:

1. General Government
2. Council of Governments
3. Environment and Energy Conservation
4. Commuter and Motorist Assistance
5. Regional and Subregional Planning
6. Fund Administration
7. Transit and Passenger Rail
8. Major Projects
9. Debt Service

Estimated revenues and detailed budgetary information for the various tasks in the proposed Fiscal Year 2024/2025 Budget will be provided at the March 2024 General Policy Committee, Transit Committee, Board of Directors Metro Valley Study Session, and Mountain/Desert Policy Committee.

Financial Impact:

The budget overview has no financial impact on the adopted Budget for Fiscal Year 2023/2024, but is a component of the Fiscal Year 2024/2025 Budget.

Reviewed By:

A companion item was reviewed by the Board of Directors Metro Valley Study Session on February 15, 2024.

Responsible Staff:

Hilda Flores, Chief Financial Officer

Approved
Mountain-Desert Committee
Date: February 16, 2024

Witnessed By:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

Mountain/Desert Policy Committee

Fiscal Year 2024/2025

Budget Overview



cta

San Bernardino County
Transportation Authority

cog

San Bernardino
Council of Governments

General Government

Board of Directors / Executive Administration
General Counsel
Financial Management
Management Services / Human Resources
Legislative and Public Affairs



2

Board / Executive Administration

- Maintain project delivery focus
- Nurture external relationships
- Finalize and implement procedures for records retention/destruction in accordance with policy
- Transition to new Agenda Management Software



3

General Counsel

- Monitor Federal and State legislation related to Express Lanes tolling and operations
- Assist with establishment of Regional Housing Trust Joint Powers Authority
- Continue supporting staff in effecting Brightline West transactions
- Review and update procurement templates



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Financial Management

- Continuously update and comply with Government Finance Officers Association requirements for:
 - Annual Comprehensive Financial Report for excellence in financial reporting
 - Annual Budget Document
- Update Debt Management, Investment, and Procurement Policies
- Process draws and reporting on the Transportation Infrastructure Finance & Innovation Act loan
- Complete Request for Proposals for new Enterprise Resource Planning System
- Host Business to Business event



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Management Services / HR

- Provide IT support for the agency to maintain our hybrid remote/on site work arrangements
- Perform recruitments necessary to keep agency fully staffed
- Office 365 Implementation
- Workstation rotation program phase 2 of 2
- Capital improvement upgrades to the Depot
 - SBCTA elevator modernization
 - HVAC upgrade phase 2 of 3
 - Interior and exterior maintenance and repairs



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Legislative & Public Affairs

- Represent the interests of SBCTA and SBCOG as new policy, regulatory, and/or funding proposals are considered
- Establish, develop and maintain relationships with our state and federal representatives and staff
- Expand communications opportunities and grow SBCTA's media (traditional and social) presence
- Continue to build awareness of SBCTA programs and services and enhance SBCTA image
- Continue Measure I education Campaign



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Council of Governments

- Expansion of SBCOG & update work plan
- Development of a Housing Trust – JPA & Admin Plan
- “Smart County” Master Plan – Complete Plan and follow up on Early Action Plan action items
- Continue I-REN implementation with CVAG and WRCOG, guided by Exec Committee
- Substantial REAP 2.0 awards – State budget cuts?
- Provide grants training and assistance
- Complete Equity Framework



8

Environment & Energy Conservation

- Monitor air quality regulation implications for our region
- Work with SCAG and air districts on multiple fronts: clean trucks (SB 671), funding of zero-emission buses, sustainable communities implementation



9

Commuter & Motorist Assistance

- Maintain 99% customer satisfaction rating with Freeway Service Patrol
- Refresh approach to Call Box Program, including potential for mobile call boxes
- Continue consolidation of SoCal Regional 511 service with LA, Orange, Riverside and Ventura Counties



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Regional & Subregional Planning

Regional level

- RTP/SCS –
 - Begin next cycle (expect 2024 RTP/SCS approval in April 2024)
- Work with State/Regional agencies on critical projects
 - Regional coordination on response to state and federal legislation and guidelines
 - Regional freight strategy and zero-emission truck initiative
 - VMT mitigation bank and complete streets projects (pending REAP 2.0 \$)
- Ongoing input to state/federal/regional regulations and guidelines (e.g. SB 1 Cycle 4, CalSTA/Caltrans implementation of CAPTI, Strategic Investment Strategy, etc.)



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Regional & Subregional Planning

County level

- Finish Long Range Multimodal Transportation Plan with local agencies and transit partners
- Assist local agencies with Active Transportation Program grants
- Submit SB 1 Cycle 4 grant applications and federal transportation grants
- Transportation modeling and GIS support agency-wide
- Continue sustainability initiatives: Clean Trucks Program, GHG Reduction Plan EIR, development of SB 743 VMT Mitigation Bank
- Work with CHP/Caltrans/locals on Cajon Pass/SR-247/62 emergency bypass
- Initiate update of Measure I Strategic Plan



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Fund Administration

- Finalize the 2024 Update to the 10-Year Delivery Plan for adoption in September 2024
- Support Transportation Investment Plan Ad Hoc Committee for potential 2026 Measure I Renewal ballot measure
- Monitor grant awards and revenue trends and develop alternative funding plans for priority projects if necessary
- Participate in development of Long Range Multimodal Transportation Plan
- Support update of the Measure I Strategic Plan



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Fund Administration

New Revenue for Mountain/Desert Projects

- Measure I Local Streets – \$24.5M (-0.3%)
 - Victor Valley - \$16.8M (-5.3%)
 - North Desert - \$3.5M (-0.9%)
 - Morongo Basin - \$2.1M (+0.1%)
 - Mountains - \$1.8M (-4.6%)
 - Colorado River - \$308,300 (-2.9%)
- Local Transportation Fund – \$44.0M (-6.3%)¹
- State Transit Assistance Fund – \$8.3M (-2.3%)¹
- Low Carbon Transit Operations Program – \$1.8M (+17.1%)²
- SB 1 State of Good Repair – \$1.1M (+3.2%)³

¹ Lower than previous year due to less unapportioned/unallocated carryover funds

² Estimate from Cap and Trade credit auctions

³ Includes unapportioned/unallocated carryover funds



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Fund Administration

Area	Agency	Projects*	Current Phase	Allocation Description/ Phase	MSI Allocated** (1,000s)	State/Federal Allocation*** (1,000s)	Open to Public
Victor Valley	Victorville/County of SB	Green Tree Boulevard	Project Closeout	City Project	\$1,240	\$18,873	2023
				County Project	\$14	\$2,605	
	Victorville	Green Tree Boulevard Term Loan	Project Closeout	City Project	\$2,500	\$0	2023
	Victorville	Bear Valley Road Overhead at BNSF	Project Closeout	Project	\$0	\$2,232	2023
	Apple Valley	Bear Valley Road Bridge over Mojave River	Utility Relocations	Phase 1 Construction	\$50	\$0	2026
	Hesperia/SB County	Ranchero Road Widening	Construction	City Project	\$5,399	\$5,948	2024
				County Project	\$7,566	\$6,730	
	SB County	Rock Springs Road Bridge over Mojave River	Design/Right of Way	Project	\$3,980	\$0	2026
	SB County	Phelan Road widening	Environmental	Project	\$6,387	\$0	2028
	SBCTA	US 395 Phase 2	Design/Right of Way	Project	\$625	\$43,958	2028
	Adelanto	Bartlett Avenue Widening	Design	Project	\$1,862	\$0	2024
	Adelanto	Bellflower Street Widening	Design	Project	\$292	\$0	2026
	Adelanto	El Mirage Road Widening	Design	Project	\$2,300	\$0	2026
	VVTA	Buses/Infrastructure	Ongoing	Project	\$0	\$3,044	ongoing
North Desert	Barstow/SBCTA	North First Ave Bridge over BNSF	Construction	Project	\$5,659	\$2,591	2024
	Barstow	North First Ave Bridge over Mojave River & Overflow	Design/Right of Way	Project	\$1,346	\$5,428	2026
	Barstow	Rimrock Road Pavement overlay	Environmental	Project	\$749	\$0	2025
	SB County	National Trails Highway Bridge Replacements	Design	Project	\$0	\$55,229	2030
	SB County	Baker Blvd Bridge Widening over Mojave River	Environmental	Project	\$7,954	\$9,561	2027
Mountains	Big Bear Lake	Moonridge Road Realignment/Roundabouts (AEA)	Complete	Project	\$3,200	\$0	2022
	SB County	Stanfield Cutoff Roundabout	Design/Right of Way	Project	\$4,227	\$0	2025
	Mountain Transit	Buses/Infrastructure	Ongoing	Project	\$0	\$1,470	ongoing
Morongo Basin	Twentynine Palms	Split Rock Ave at Flood Control Channel	Design/Right of Way	Project	\$313	\$0	2024
	Twentynine Palms	5862 Street Widening Project	Design	Project	\$495	\$4,500	2027
	Basin Transit	Buses/Infrastructure	Ongoing	Project	\$0	\$904	ongoing
Colorado River	SB County	Needles Highway Segment 1C (AEA)	Design	Project	\$900	\$8,000	2026

*Projects with Anticipated Reimbursements in Fiscal Year 2024/2025

**Funding Agreements executed

***State and Federal Funds Allocated by SBCTA



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Fund Administration

Victor Valley 50% committed \$92M MSI remains \$134M fed remains	North Desert 45% committed \$23M MSI remains \$6M fed remains	Mountains 45% committed \$11M MSI remains \$37M fed remains
Morongo Basin 53% committed \$11M MSI remains \$32M fed remains	Cajon Pass 52% committed \$95M MSI remains	Colorado River 54% committed \$1M MSI remains \$16M fed remains

(All values based on 2021 10-Year Delivery Plan)



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Transit & Rail

- Continued coordination with Rancho Cucamonga & Brightline West
- Complete Environmental clearance for the Tunnel to ONT & seek grant funds
- Complete Testing of ZEMU and begin revenue service
- Continued support of Metrolink & SB County Transit Operators
- Manage SBCTA owned rail right-of-way



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Transit & Rail

Project Name	Current Phase	Total Cost (in millions)	Operational/ Complete
Gold Line to Montclair*	DB Procurement/On-hold for Funding	\$80-?	TBD
West Valley Connector (Phase 1)	Construction	\$320	2026
DMU to ZEMU	Testing/ Construction	\$60	2024
Double Track–CP Lilac to Sycamore**	SCRRA Coop Agreement/Design	\$84	2029
Tunnel to ONT***	Procurement/Environmental	\$539	2030/TBD

*Funding gap for Montclair extension & no NEPA approval.

**Funding for priority section CP Lilac to Sycamore Ave (Rialto Station) only.

***Funding gap.



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- Arterial Projects – North 1st Ave



Major Projects

- Freeways/Highways – US-395 Phase 2



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Major Projects

- Freeways/Highways
- Interchanges
- Arterial Projects



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Freeway Mainline

	Project Name	Current Phase	Total Cost (in millions)	Open to Public
1	I-15 Corridor Express Lanes (Contract 1)	ROW / Construction	\$401	2026
2	US-395 Phase 2 Widening Project	Design / ROW	\$69	2028



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Interchanges

	Project Name	Current Phase	Total Cost (in millions)	Open to Public
	None			



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Arterial

Project Name	Current Phase	Total Cost (in millions)	Open to Public
North First Ave Bridge Over BNSF	Construction	\$71	2024



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Debt Service

Long-term and short-term financing

- Freeway program
- Interchange program
- Arterial projects
- Metrolink-Rail program
- Express Bus/Rapid Transit program
- Victor Valley Major Local Highway Program



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Mountain/Desert Policy Committee
Fiscal Year 2024/2025
Budget Overview



cta

San Bernardino County
Transportation Authority

cog

San Bernardino
Council of Governments

Minute Action

AGENDA ITEM: 3

Date: February 16, 2024

Subject:

California Department of Transportation Interstate 15 Pavement Rehabilitation Project

Recommendation:

Receive a presentation from California Department of Transportation, District 8, for project information related to the Interstate 15 Pavement Rehabilitation Project.

Background:

In late 2021, the California Department of Transportation (Caltrans), District 8, began construction on the Interstate 15 Pavement Rehabilitation Project (Project) from Oak Hill Road in the City of Hesperia, to Bear Valley Road in the City of Victorville, a length of approximately nine miles.

The Project involves replacement of the existing asphalt concrete pavement, with concrete pavement in the southbound and northbound lanes.

In September 2021, Caltrans awarded the construction contract in the amount of \$133,912,000 to Sully-Miller Contracting Company. The duration of the Project construction was estimated to be approximately three years and is anticipated to be completed by summer 2025.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2023/2024.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Kristi Harris, Director of Project Delivery

Approved
Mountain-Desert Committee
Date: February 16, 2024

Witnessed By:

Entity: San Bernardino County Transportation Authority

Interstate 15 Pavement Rehabilitation Hesperia to Victorville



Fact Sheet

PROJECT DESCRIPTION

The project will rehabilitate and repave 59 lane miles and ramps and upgrade drainage systems on Interstate 15 (I-15) in San Bernardino County. The project spans from Oak Hill Road in Hesperia to just south of Bear Valley Road in Victorville.



PROJECT NEED

The purpose of this project is to improve the safety performance and smoother roadway on Interstate 15 from Oak Hill Road to just south of Bear Valley Road in Victorville. Asphalt being replaced with concrete. Drainage systems will be upgraded for better water flow. All work is anticipated to be complete by Summer 2025, weather dependent. Caltrans, District 8 is advising the traveling public to anticipate potential lane and ramp closures for the duration of the project.

TRAFFIC IMPACT

There will be lane and ramp closures, northbound and southbound, throughout the construction zone for the duration of the project. Connector closures may occur at the I-15 to US 395. Depending on the scope of work these lane and ramp closures will change accordingly with the possibility of reducing lanes to one available in each direction. Delays throughout the project area are anticipated. Inside lanes may close during inclement weather due to potential flooding during construction.

PROJECT SCHEDULE

Construction hours will vary depending on direction.

Monday thru Friday

Opening Saturday mornings.

(Possible Saturday hours TBD)

Southbound

6:00 p.m. to 6:00 a.m.

Northbound

9:00 p.m. to 9:00 a.m.

Schedules can change due to inclement weather.

All work is anticipated to be complete by Summer 2025.

Project Contact

Kimberly Cherry

Public Information Officer

(909) 383-6290

Kimberly.Cherry@dot.ca.gov



Interstate 15

Pavement Rehabilitation

Hesperia to Victorville



Frequently Asked Questions

Why is this project needed?

The purpose of this project is to improve the safety performance and smoother roadway on Interstate 15 from Oak Hill Road to just south of Bear Valley Road in Victorville. Drainage systems will be upgraded for better water flow.

How much is this costing? How long will it last?

The project is approximately \$144 million and is anticipated to be complete in Summer of 2025.

When will work occur?

Construction hours will vary depending on direction. Going southbound, the hours will be 6 p.m. to 6 a.m., and northbound will be 9 p.m. to 9 a.m., Monday through Saturday (morning). Daytime work will take place behind k-rail to perform electrical, saw cutting and various work operations in the project zone.

How is traffic being controlled?

Lane and ramp closures in both directions during construction hours, possibly reduced to one lane. Inside lanes will close during inclement weather due to possible flooding. Potential I5/395. connector closures.

Do I have access of the road during closures?

Yes, but at times the lanes may be reduced to one lane in each direction.

What happens during an emergency? If you are having a life-threatening emergency, call 911. An emergency responder plan is in place and continuously updated. Depending on the emergency, emergency personnel are given access to the needed area.

How can I receive project information?

You can find project information on our Twitter and Facebook feeds. We update our social media accordingly.

You can contact the Public Information Officer: Kimberly Cherry (909) 383-6290.



Caltrans
District 8

Mountain
Desert Policy
Committee

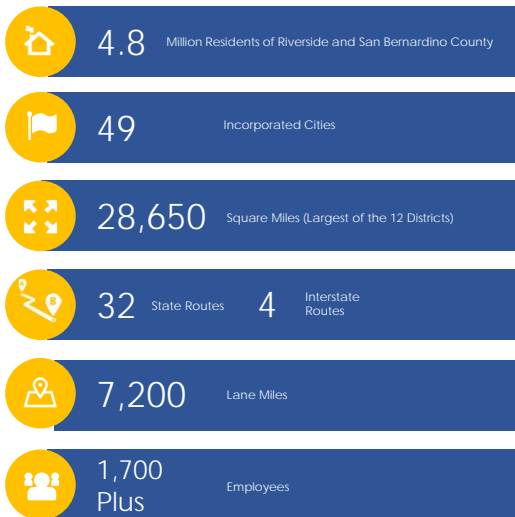
February 16,
2024

Carolina
Rojas

Carolina.rojas@dot.ca.gov



Caltrans District 8





Interstate 15 Pavement Rehabilitation Update

Timeline
Fall 2021 – Summer 2025

Purpose
To improve the safety performance, extend the life of the highway, and make a smoother roadway in a high-traffic corridor.

- Crews are currently performing drainage, striping, electrical and pothole repairs.
- Replacing asphalt with concrete.
- Night work is ongoing both north-bound and south-bound to allow for operations. Daytime operations continue behind k-rail.
- In February, on and off-ramp closures may occur for striping (Joshua and Main St.)
- Intermittent ramps and I-15/SR-395 connector closures may occur to perform work.

Construction Progress



Weather Forecast (Feb. 2024)

- All work is weather and temperature dependent.
- Recent and expected storm weather in the month of February per NWS.
- Lane closures may be required within the project zone. Lanes #1 and #2 are typically closed during rain weather to avoid flooding and safety hazards.



Holiday Moratorium (February 16 - 20)

- No lane closures scheduled from Friday, February 16 at 6:00 AM through Tuesday, February 20 at 6:00 PM.
- *Unless in case of an emergency, weather dependent.*
- *Daytime work may occur behind k-rail, in the shoulder areas.*

Neighboring Projects

I-15 SB Cajon Weigh Station
Relocation

I-15 Bridge Deck
Work (Cleghorn Road)

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State of California • Department of Transportation

Commuter Alert

Date: April 7, 2023
Alert #: 23-150
District: 6 Riverside/San Bernardino
Project ID: EA-08-0K122
Contact: Commuter@dot.ca.gov
Phone: (909) 383-6290 / (909) 665-3050

FOR IMMEDIATE RELEASE



Caltrans8.info



Lane reconfiguration in place: Lanes 1 and 2 NB, off-ramp from I-95 to I-77, will be closed for 12 hours, from 11:00 a.m. to 1:00 a.m. on Tuesday, April 11, 2017. The adjacent lanes, with 4-lane on both sides for approximately 1 mile, AD 48 traffic will be shifted into the general median near Hancherson during this week. Traffic NB & SB, may have near compressed lanes. Lane reconfiguration is complete.

POSSIBLE CONNECTION CLOSURES at the NB&SB-16 TO NB/US 394 DURING OPERATIONS

Big rigs, trucks and trailers, or large loads SHOULD NOT use lanes 4 & 5 as a detour. Work trucks entering and exiting from the southbound lanes 4 & 5 will be required to use lanes 1-3 or SB-16 in Pleasant Trail to I-75 as a detour. Use caution and reduce your speed when through the construction zones.

to be complete in early 2025.

information on [Facebook](#) and [Twitter](#). You can plan your commute and view [Quotient](#) and [planned lane closures](#).

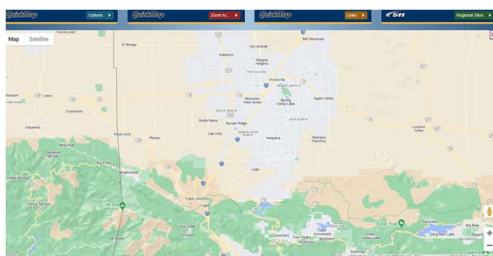
disabilities requiring alternate formats (i.e., Braille, large print, sign language, etc.) or translation in a language other than English, please call 800.477.7111.

Public Information Officer

Kimberly Cherry
909-383-6290

Kimberly.cherry@dot.ca.gov

Caltrans District 8 – Stay Connected



For live traffic information please
download our Quickmap app or visit
Quickmap.dot.ca.gov:



Visit Rebuildingca.ca.gov for Current SB 1 Information

Caltrans District 8 looks forward to working with you to provide a safe and reliable transportation network for the residents of San Bernardino and Riverside Counties.

Additional Information

MOUNTAIN/DESERT POLICY COMMITTEE ATTENDANCE RECORD – 2023

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Daniel Ramos City of Adelanto						X		X		X		
Art Bishop Town of Apple Valley		X		X		X		X		X	X	
Paul Courtney City of Barstow		X						X				
Carmen Hernandez City of Barstow										X	X	
Rick Herrick City of Big Bear Lake								X		X		
Rebekah Swanson City of Hesperia		X		X		X		X		X	X	
Janet Jernigan City of Needles		X		X				X		X	*	
Joel Klink City of Twentynine Palms		X		X				X		X		
Debra Jones City of Victorville		X		X		X		X		X	X	
Rick Denison Town of Yucca Valley		X				X		X		X	X	
Paul Cook County of San Bernardino		X		X		X					X	
Dawn Rowe County of San Bernardino		X										

Communication: Attendance (Additional Information)

X = Member attended meeting * = Alternate member attended meeting Empty box = Member did not attend meeting Crossed out box = Not a Committee Member at the time
Shaded box = No meeting

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Acronym List

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

Acronym List

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 st Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments



MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019