

AGENDA

Transit Committee Meeting

December 14, 2023

9:00 AM

Location

San Bernardino County Transportation Authority
First Floor Lobby Board Room
1170 W. 3rd Street, San Bernardino, CA 92410

Transit Committee Membership

Chair

Rick Denison, Mayor
Town of Yucca Valley

Sylvia Rodriguez-Robles, Council Member
City of Grand Terrace

Vice Chair

John Dutrey, Mayor
City of Montclair

Larry McCallon, Mayor
City of Highland

Eunice Ulloa, Mayor
City of Chino

Alan Wapner, Council Member
City of Ontario

Ray Marquez, Council Member
City of Chino Hills

L. Dennis Michael, Mayor
City of Rancho Cucamonga

Frank Navarro, Mayor
City of Colton

Dawn Rowe, Supervisor
County of San Bernardino

Acquanetta Warren, Mayor
City of Fontana

Joe Baca, Jr., Supervisor
County of San Bernardino

**San Bernardino County Transportation Authority
San Bernardino Council of Governments**

AGENDA

Transit Committee Meeting

**December 14, 2023
9:00 AM**

Location

SBCTA Office

First Floor Lobby Board Room

1170 W. 3rd Street, San Bernardino, CA 92410

Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional ***“Meeting Procedures”*** and agenda explanations are attached to the end of this agenda.

CALL TO ORDER

(Meeting Chaired by Rick Denison)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications-Ashley Izard

Public Comment

Brief Comments from the General Public

Note: Public Comment on items listed on this agenda will be allowed only during this committee meeting. No public comment will be allowed on committee items placed on the Consent Agenda at the Board of Directors meeting. If an item has substantially changed after consideration during the committee meeting, the item will be placed on Discussion for Board and public comment will be allowed.

Possible Conflict of Interest Issues

Pg. 9

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

1. Information Relative to Possible Conflict of Interest

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared monthly for review by Board of Directors and Committee members.

INFORMATIONAL ITEMS

Items listed are receive and file items and are expected to be routine and non-controversial. Unlike the Consent Calendar, items listed as Informational Items do not require a vote.

Pg. 10

2. Transit and Rail Programs Contract Change Orders to On-Going Contracts

Receive and file Change Order Report.

Presenter: Victor Lopez

This item is not scheduled for review by any other policy committee or technical advisory committee.

DISCUSSION ITEMS

Discussion - Transit

Pg. 12

3. Amendment No. 3 to Contract No. 19-1002002 with Richards, Watson & Gershon, A Professional Corporation for Transit and Rail On-Call Right-of-Way Legal Services

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve Amendment No. 3 to Contract No. 19-1002002 with Richards, Watson & Gershon, A Professional Corporation for On-Call Right-of-Way Legal Services, increasing the contract amount by \$7,000,000 for a new not-to-exceed amount of \$14,500,000, and extending the contract termination date to June 30, 2026.

B. Authorize the Executive Director, or his designee, to execute Contract Task Orders over \$500,000 for the Transit and Rail On-Call Right-of-Way Legal Services contracts as required for West Valley Connector Project acquisitions, for a combined not-to-exceed amount of \$14,500,000.

Presenter: Joy Buenaflor

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft amendment.

4. San Bernardino County Multimodal Transportation Quarterly Update for Fiscal Year 2022/2023 Fourth Quarter Pg. 17

Receive and file the Fourth Quarter San Bernardino County Multimodal Transportation Quarterly Update for Fiscal Year 2022/2023.

Presenter: Nancy Strickert

This item is not scheduled for review by any other policy committee or technical advisory committee.

5. Request for Proposals Transit and Specialized Transportation Planning Services No. 24-1003023 Pg. 52

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve the release of Request for Proposals No. 24-1003023 for Transit and Specialized Transportation Planning Services.

Presenter: Nancy Strickert

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA's General Counsel, Risk Manager and Procurement Manager have reviewed this item and the draft RFP.

Comments from Board Members

Brief Comments from Board Members

ADJOURNMENT

Additional Information

Attendance

Acronym List

Mission Statement

Pg. 57

Pg. 58

Pg. 60

The next Transit Committee meeting is scheduled for January 11, 2024.

Meeting Procedures and Rules of Conduct

Meeting Procedures - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility & Language Assistance - The meeting facility is accessible to persons with disabilities. If assistive listening devices, other auxiliary aids or language assistance services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at clerkoftheboard@gosbcta.com and office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Accesibilidad y asistencia en otros idiomas - Las instalaciones para las reuniones son accesibles para las personas con discapacidades. Si se necesitan dispositivos de escucha asistida, otras ayudas auxiliares o servicios de asistencia en otros idiomas para participar en la reunión pública, las solicitudes deben ser presentados a la Secretaria de la Junta al no menos de tres (3) días de apertura antes de la reunión de la Junta. La Secretaria esta disponible por teléfono al (909) 884-8276 o por correo electrónico a clerkoftheboard@gosbcta.com y la oficina se encuentra en 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Agendas – All agendas are posted at www.gosbcta.com/board/meetings-agendas/ at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3rd Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

Agenda Actions – Items listed on both the “Consent Calendar” and “Discussion” contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

Closed Session Agenda Items – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the President of the Board or Committee Chair (“President”) will announce the subject matter of the closed session. If reportable action is taken in closed session, the President shall report the action to the public at the conclusion of the closed session.

Public Testimony on an Item – Members of the public are afforded an opportunity to speak on any listed item, except Board agenda items that were previously considered at a Policy Committee meeting where there was an opportunity for public comment. Individuals in attendance at SBCTA who desire to speak on an item may complete and turn in a "Request to Speak" form, specifying each item an individual wishes to speak on. Individuals may also indicate their desire to speak on an agenda item when the President asks for public comment. When recognized by the President, speakers should be prepared to step forward and announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The President or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Any individual who wishes to share written information with the Board may provide copies to

the Clerk of the Board for distribution. Information provided as public testimony is not read into the record by the Clerk. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda. Any consent item that is pulled for discussion shall be treated as a discussion item, allowing further public comment on those items.

Public Comment –An opportunity is also provided for members of the public to speak on any subject within the Board’s jurisdiction. Matters raised under “Public Comment” will not be acted upon at that meeting. See, “Public Testimony on an Item,” above.

Disruptive or Prohibited Conduct – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the President may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Your cooperation is appreciated!

**General Practices for Conducting Meetings
of
Board of Directors and Policy Committees**

Attendance.

- The President of the Board or Chair of a Policy Committee (Chair) has the option of taking attendance by Roll Call. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name.
- A Member/Alternate who arrives after attendance is taken shall announce his/her name prior to voting on any item.
- A Member/Alternate who wishes to leave the meeting after attendance is taken but before remaining items are voted on shall announce his/her name and that he/she is leaving the meeting.

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on “Request to Speak” forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee. Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The “aye” votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion shall individually and orally state the Member’s “nay” vote or abstention. Members present who do not individually and orally state their “nay” vote or abstention shall be deemed, and reported to the public, to have voted “aye” on the motion.
- Votes at teleconferenced meetings shall be by roll call, pursuant to the Brown Act, or, at any meeting, upon the demand of five official representatives present or at the discretion of the presiding officer.

The Vote as specified in the SBCTA Administrative Code and SANBAG Bylaws.

- Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the Alternate shall be entitled to vote. (Note that Alternates may vote only at meetings of the Board of Directors, Metro Valley Study Session and Mountain/Desert Policy Committee.)

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the Chair shall ask the maker of the original motion if he or she would like to amend the motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a Member of the Board/Committee may “Call for the Question.”
- Upon a “Call for the Question,” the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively, and at the Chair’s discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair’s direction.
- These general practices provide guidelines for orderly conduct.
- From time to time, circumstances may require deviation from general practice (but not from the Brown Act or agency policy).
- Deviation from general practice is at the discretion of the Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008

Revised March 2014

Revised May 4, 2016

Revised June 7, 2023

Minute Action

AGENDA ITEM: 1

Date: *December 14, 2023*

Subject:

Information Relative to Possible Conflict of Interest

Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Principals & Agents	Subcontractors
3	19-1002002-03	Richards, Watson & Gershon, A Professional Corporation <i>Craig A. Steele</i> <i>CEO</i> <i>Kayser O Sume</i> <i>Partner</i>	None

Financial Impact:

This item has no direct impact on the annual budget.

Reviewed By:

This item is prepared monthly for review by Board of Directors and Committee members.

Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved
Transit Committee
Date: December 14, 2023
Witnessed By:

Entity: San Bernardino County Transportation Authority

Minute Action

AGENDA ITEM: 2

Date: *December 14, 2023*

Subject:

Transit and Rail Programs Contract Change Orders to On-Going Contracts

Recommendation:

Receive and file Change Order Report.

Background:

San Bernardino County Transportation Authority has two ongoing construction contracts and one vehicle procurement contract related to Transit and Rail Programs.

A. Contract No. 23-1002891 with Griffith Company for the West Valley Connector Project (WVC) Mainline Construction has had no CCOs executed since the last report.

B. Contract No. 23-1002961 with Proterra Builders, Inc. for the Arrow Maintenance Facility Hydrogen Fuel Upgrade Project Equipment Construction has had no CCOs executed since the last report.

C. Contract No. 20-1002310 with Stadler US for Zero Emission Multiple Unit (ZEMU) Rail Vehicle Procurement has had no CCOs executed since the last report.

Financial Impact:

This item is consistent with the Fiscal Year 2023/2024 Budget.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Victor Lopez, Director of Transit & Rail Programs

Approved
Transit Committee
Date: December 14, 2023
Witnessed By:

Entity: San Bernardino County Transportation Authority

Transit and Rail Programs Contracts Executed Change Orders		
Number	Description	Amount
West Valley Connector Mainline Construction Griffith Company (23-1002891)		
	CCO Total	\$0.00
	Approved Contingency	\$11,995,991.00
	Remaining Contingency	\$11,995,991.00
Arrow Maintenance Facility (AMF) Equipment Construction Proterra Builders, Inc. (23-1002961)		
		Amount
	CCO Total	\$0.00
	Approved Contingency	\$56,280.21
	Remaining Contingency	\$56,280.21
ZEMU- Vehicle Procurement Stadler (20-1002310)		
		Amount
	CCO Total	\$48,942.00
	Approved Contingency	\$500,000.00
	Remaining Contingency	\$451,058.00

Minute Action

AGENDA ITEM: 3

Date: *December 14, 2023*

Subject:

Amendment No. 3 to Contract No. 19-1002002 with Richards, Watson & Gershon, A Professional Corporation for Transit and Rail On-Call Right-of-Way Legal Services

Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

A. Approve Amendment No. 3 to Contract No. 19-1002002 with Richards, Watson & Gershon, A Professional Corporation for On-Call Right-of-Way Legal Services, increasing the contract amount by \$7,000,000 for a new not-to-exceed amount of \$14,500,000, and extending the contract termination date to June 30, 2026.

B. Authorize the Executive Director, or his designee, to execute Contract Task Orders over \$500,000 for the Transit and Rail On-Call Right-of-Way Legal Services contracts as required for West Valley Connector Project acquisitions, for a combined not-to-exceed amount of \$14,500,000.

Background:

In May 2019, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) awarded Contract No. 18-1001925 to Meyers Nave Riback Silver and Contract No. 19-1002002 to Richards, Watson & Gershon, A Professional Corporation (RWG) for On-Call Right-of-Way (ROW) Legal Services to support current and future Transit and Rail projects and programs. These contracts were executed on May 30, 2019, and June 6, 2019, respectively.

Work under the on-call contracts is issued on a Contract Task Order (CTO) basis and in accordance with SBCTA's On-Call CTO policies and procedures. There have been two CTOs issued under Contract No. 19-1002002 with RWG. No CTOs were issued under Contract No. 18-1001925 with Meyers Nave Riback Silver.

On April 27, 2022, Amendments No. 1 to Contracts No. 18-1001925 and No. 19-1002002 were issued to extend the contract term through May 1, 2023. In addition, both CTOs were amended to extend the CTO completion dates to ensure the continued performance of ongoing On-Call ROW Legal Services.

On March 23, 2023 Amendment No. 2 to Contract No. 19-1002002 with RWG was issued to extend the contract term through May 1, 2024, exercising the final one-year extension option. In addition, both CTOs were amended to extend the CTO completion dates to ensure the continued performance of ongoing On-Call ROW Legal Services. A second contract amendment was also issued to Meyers Nave Riback Silver to extend Contract No. 18-1001925 through May 1, 2024; however, the vendor did not return the signed amendment and the contract expired on May 1, 2023.

Originally, the majority of work under the On-Call Contracts was to support the West Valley Connector (WVC) Project. The WVC project is currently in the construction phase and ROW
Entity: San Bernardino County Transportation Authority

Transit Committee Agenda Item

December 14, 2023

Page 2

acquisition activities are ongoing, including closing out purchase agreements and continued support of the eminent domain process. Staff determined that a continuance of services for the On-Call Legal Services contract with RWG is required to complete the ROW acquisitions for the WVC Project as there are remaining cases to be settled and RWG has extensive and detailed knowledge of these cases and has been very effective in negotiating settlements. RWG was originally selected because it is a very qualified eminent domain firm and has been performing well. As such, staff's recommendation to continue the contract with RWG is consistent with Policy No. 11000 V.D.3.c. and d.

On January 6, 2021, the Board authorized the Executive Director, or his designee, to execute CTOs over \$500,000 to the Transit and Rail On-Call ROW Legal Services contracts as required for WVC Project acquisitions, for a combined not-to-exceed amount of \$7,500,000. On June 9, 2021, CTO No. 2 was awarded to RWG in the amount of \$3,800,000 to cover the first year of legal support services. However, the initial estimate provided by RWG to complete all the acquisitions was \$8,205,285 and since the level of effort to settle the various property acquisitions was not known, staff recommended issuing the CTO with the funding needed to cover the initial year of support. The level of legal support effort and the number of properties that require legal support to complete a property acquisition can vary and there have been more properties that required legal support services than originally contemplated at the time the On-Call Contracts were executed. Due to the increase in support needed, on May 13, 2023, CTO No. 2 was amended, increasing the CTO by \$3,200,000 for a revised not-to-exceed amount of \$7,000,000.

Although possession of the various property rights needed to begin construction of the WVC have been secured, there are approximately 45 active cases in San Bernardino Superior Court that must be completed, either through settlement or trial, and the current authorized amount will not be sufficient to cover the work required to complete the ROW acquisition activities and eminent domain process. It is estimated that an additional \$7,000,000 will be needed through June 30, 2026. The additional level of effort is estimated based on the number of existing cases and the issues raised by the property owners' attorneys.

Financial Impact:

This item is consistent with the Fiscal Year 2023/2024 Budget.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel, Procurement Manager and Risk Manager have reviewed this item and the draft amendment.

Responsible Staff:

Joy Buenaflor, Deputy Director of Transit & Rail Programs

Approved
Transit Committee
Date: December 14, 2023

Witnessed By:

General Contract Information

Contract No: 19-1002002 Amendment No.: 3

Contract Class: Payable Department: Transit

Vendor No.: 03413 Vendor Name: Richards, Watson & Gershon, A Professional Corporation

Description: On-Call Right-of-Way Legal Services

Dollar Amount							
Original Contract		\$	3,750,000.00	Original Contingency		\$	-
Prior Amendments		\$	3,750,000.00	Prior Amendments		\$	-
Prior Contingency Released		\$	-	Prior Contingency Released (-)		\$	-
Current Amendment		\$	7,000,000.00	Current Amendment		\$	-
Total/Revised Contract Value		\$	14,500,000.00	Total Contingency Value		\$	-
	Total Dollar Authority (Contract Value and Contingency)					\$	14,500,000.00

Contract Authorization

Board of Directors Date: 1/3/2024 Committee Item #

Contract Management (Internal Purposes Only)

Other Contracts Sole Source? No No Budget Adjustment

Federal/Local Professional Services (Non-A&E) N/A

Accounts Payable

Estimated Start Date: 5/1/2019 Expiration Date: 5/1/2024 Revised Expiration Date: 6/30/2026

NHS: N/A QMP/QAP: N/A Prevailing Wage: N/A

							Total Contract Funding:		Total Contingency:	
							\$	14,500,000.00	\$	-
GL	1040	30	0313	0360	52200	41200000	LTF Rail		13,500.00	-
GL	2130	30	0315	0334	52200	42107027	FTA ARP		3,200,000.00	-
GL	6010	30	0315	0334	52200	42909014	Fed Land Sales		3,040,000.00	-
GL	6010	30	0315	0334	52200	42909015	Loc Land Sales		760,000.00	-
GL	2130	30	0315	0334	52200	42107026	FTA SS/CIG		7,486,500.00	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-
GL									-	-

Joy Buenaflor

Project Manager (Print Name)

Victor Lopez

Task Manager (Print Name)

Additional Notes: Contract #18-1001925 with Meyers Nave expired on 05/01/2023 and is closed. Unused funds @\$486,500.00 is reallocated to Contract #19-1002002.

Attachment: CSS Contract 19-1002002 Amendment No. 3 [Revision 2] (10143 : Contract No. 19-1002002 Amendment No. 3 RWG WVC On-Call

AMENDMENT NO. 3 TO CONTRACT NO. 19-1002002

FOR

ON-CALL LEGAL SERVICES FOR RIGHT-OF-WAY

RICHARDS, WATSON & GERSHON, A PROFESSIONAL CORPORATION

This AMENDMENT NO. 3 to Contract No. 19-1002002 ("Contract") is made and entered into by and between San Bernardino County Transportation Authority ("SBCTA"), whose address is 1170 W. 3rd Street, 2nd Floor, San Bernardino, California 92410-1715, and Richards, Watson & Gershon, A Professional Corporation ("ATTORNEY"), whose address is 355 South Grand Avenue, 40th Floor, Los Angeles, California 90071-3101. SBCTA and ATTORNEY are each a "Party" and collectively "Parties".

RECITALS:

- A. On June 6, 2019, SBCTA and ATTORNEY entered into Contract No. 19-1002002 for On-Call Legal Services Right-of-Way services; and
- B. On April 27, 2022, the Parties amended the Contract (Amendment No. 1) to exercise SBCTA's first option to extend the Contract term for one year, through May 1, 2023; and
- C. On March 23, 2023, the Parties amended the Contract (Amendment No. 2) to exercise SBCTA's second option to extend the Contract term for one year, through May 1, 2024; and
- D. The Parties desire to amend the Contract to increase the contract amount and extend the Contract term through June 30, 2026.

NOW, THEREFORE, in consideration of the terms and conditions set forth herein, SBCTA and ATTORNEY agree as follows:

1. **ARTICLE 2. PERIOD OF PERFORMANCE** is deleted and replaced in its entirety to read as follows;
 - "2.1 The Period of Performance by ATTORNEY under this Contract shall commence upon issuance of a written Notice To Proceed issued by SBCTA, unless agreed otherwise, and shall continue in full force and effect through June 30, 2026, or until otherwise terminated, or unless extended as hereinafter provided by written amendment, except that all indemnity and defense obligations hereunder shall survive termination of this Contract. ATTORNEY shall not be compensated for any work performed or cost incurred prior to issuance of the NTP."

2. **ARTICLE 3.2 COMPENSATION** is deleted and replaced in its entirety to read as follows;

“3.2 The total Not-To-Exceed Amount for all CTOs issued to ATTORNEY is Fourteen Million, Five Hundred Thousand Dollars (\$14,500,000). All services shall be reimbursed pursuant to the hourly labor rates identified in Attachment B “Attorney’s Fees and Charges” and the executed CTO. The hourly labor rates identified in Attachment B shall remain fixed for the term of this Contract and shall include ATTORNEY’s direct labor costs, indirect costs, and profit. All expenses shall be reimbursed for the amount identified in Attachment B. SBCTA will not reimburse for any expenses not shown in Attachment B.”

3. The Recitals set forth above are incorporated herein by this reference.

4. Except as amended by this Amendment No. 3, all other provisions of the Contract, as previously amended, shall remain in full force and effect and are incorporated herein by this reference

5. This Amendment No. 3 is effective upon execution by SBCTA.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 3 below.

**RICHARDS, WATSON & GERSHON
A PROFESSIONAL CORPORATION**

By: _____
Kayser O Sume
Partner

Date: _____

By: _____
Craig A. Steele
Chief Executive Officer

Date: _____

**SAN BERNARDINO COUNTY
TRANSPORTATION AUTHORITY**

By: _____
Dawn Rowe
President, Board of Directors

Date: _____

APPROVED AS TO FORM:

By: _____
Julianna K Tillquist
General Counsel

CONCURRENCE:

By: _____
Shaneka M Morris
Procurement Manager

Minute Action

AGENDA ITEM: 4

Date: *December 14, 2023*

Subject:

San Bernardino County Multimodal Transportation Quarterly Update for Fiscal Year 2022/2023
Fourth Quarter

Recommendation:

Receive and file the Fourth Quarter San Bernardino County Multimodal Transportation Quarterly Update for Fiscal Year 2022/2023.

Background:

Multimodal services are an important part of how people travel throughout San Bernardino County. This is reflected in projects and programs that San Bernardino County Transportation Authority (SBCTA) is currently constructing and managing, as well as its involvement with the transit operators and the Southern California Regional Rail Authority (SCRRA). Although, SBCTA's primary responsibility to the operators is to allocate funding, SBCTA is still required to be tuned in to the trends and statistics of its operators. To help facilitate this, as well as keeping the SBCTA Transit Committee and Board of Directors apprised of this information, SBCTA staff, in consultation with the transit operators, SCRRA and AMMA Transit Planning, created the San Bernardino County Multimodal Transportation Quarterly Report (Report).

The primary source of data used in the Report is from TransTrack. TransTrack is a countywide transit performance software that the San Bernardino County (County) transit operators, except SCRRA, use to provide operations and financial data on a monthly basis. This allows SBCTA to pull data reports independently from the transit operators. The other data sources for this report came from SBCTA's rideshare program database, transit operators' staff, and their respective Board of Directors agenda reports. This allows for collaboration between SBCTA staff and the operators' staff to ensure that an accurate picture is being presented. SCRRA data is collected directly from SCRRA staff and reviewed as part of the SCRRA Member Agency Advisory Committee (MAAC) activities. SBCTA is working with SCRRA on adding access to the Arrow Service data through TransTrack for consistency.

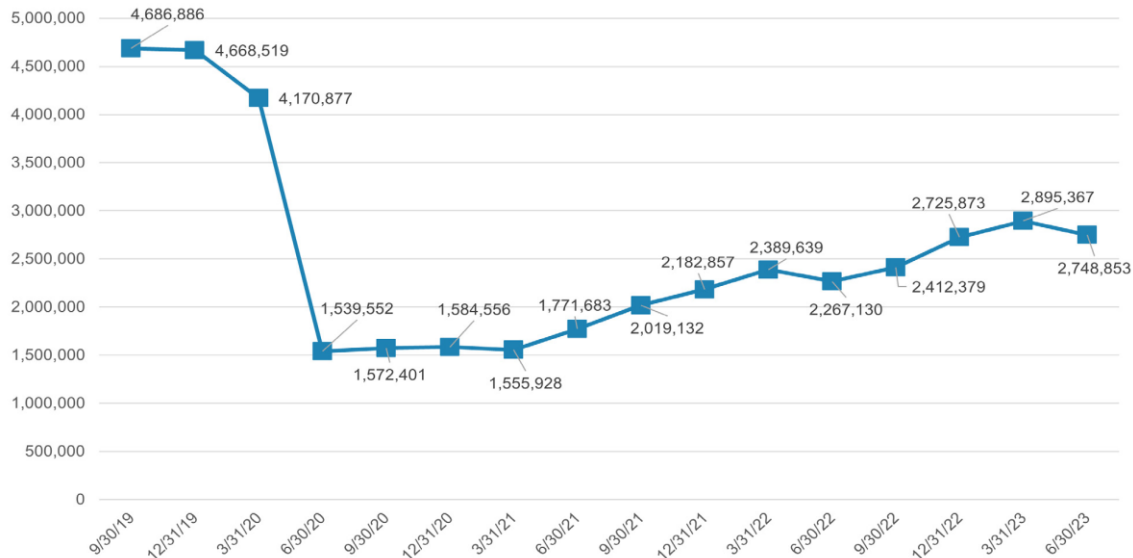
Throughout the fourth quarter of Fiscal Year (FY) 2022/2023, San Bernardino County bus and rail transit operators provided 2.7 million trips system wide (as shown in Exhibit 2 on the following page). While this is a slight decrease from the prior quarter, the trip reduction relates primarily to seasonal changes in the mountain area. Countywide, transit riders took 24 percent more trips when compared to the prior year quarter. In a year-over-year comparison, operators provided 10.7 million trips, or 1.9 million more trips in FY 2022/2023 than in FY 2021/2022, which is an increase of more than 5,000 passenger trips per day, system wide.

Entity: San Bernardino County Transportation Authority

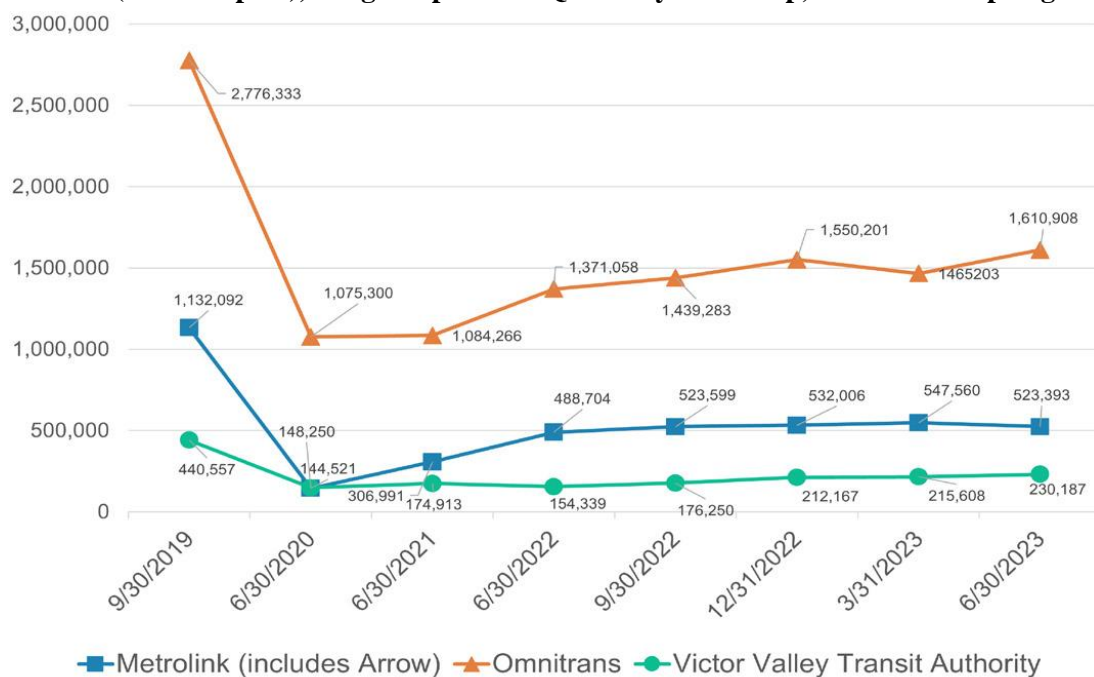
Transit Committee Agenda Item

December 14, 2023

Page 2

Exhibit 2 (From Report), Countywide Passenger Trips by Quarter, All Transit Modes

Metrolink, Omnitrans, and Victor Valley Transportation Authority (VVTA) provided more service than in the fourth quarter of the prior year (as shown in Exhibit 3 below). On lines serving San Bernardino Valley, Metrolink provided more than 523,000 trips during the fourth quarter of FY 2022/2023, a 7 percent increase over trips provided in the fourth quarter of FY 2021/2022. This does not include Arrow trips since Arrow was not yet operational during the fourth quarter of FY 2021/2022. Omnitrans provided 17 percent more trips system wide in the year-over-year comparison. VVTA saw a solid ridership recovery and provided nearly 76,000 more trips in the fourth quarter of FY 2022/2023 than in the fourth quarter of the previous year.

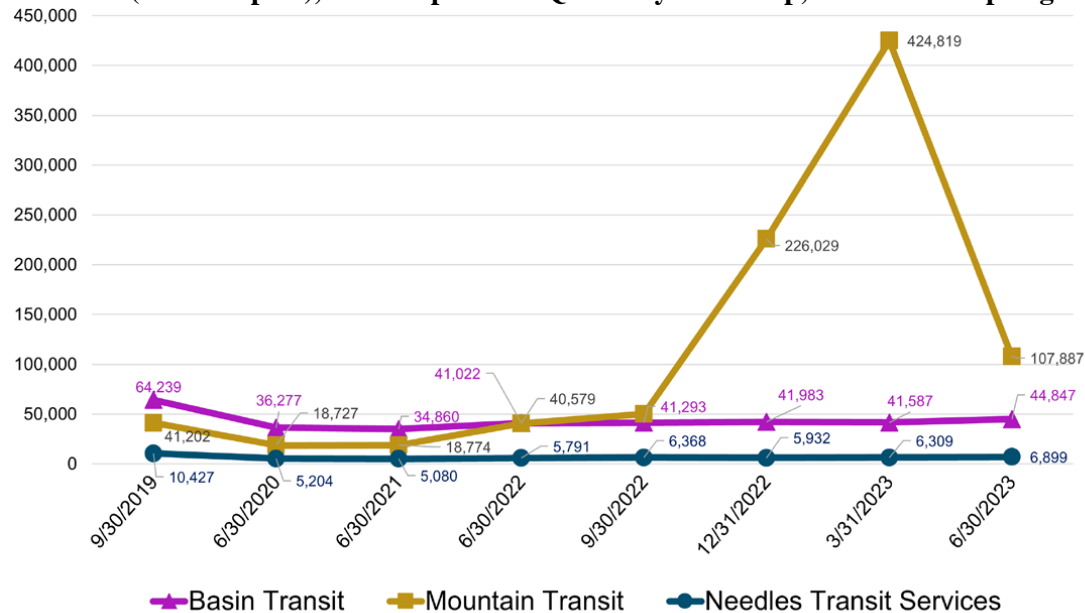
Exhibit 3 (From Report), Larger Operators Quarterly Ridership, Fall 2019 to Spring 2023

Transit Committee Agenda Item

December 14, 2023

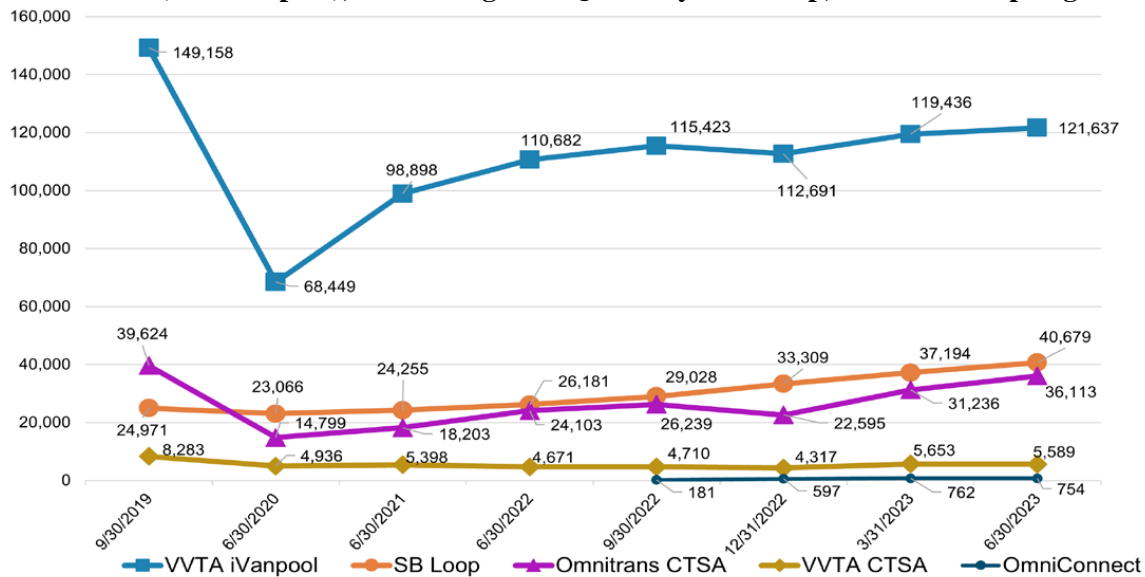
Page 3

Ridership also increased among the smaller operators, Mountain Transit, Basin Transit, and Needles Transit Service. In this year-over-year comparison, Mountain Transit provided 166 percent more trips than in FY 2021/2022 (as shown in Exhibit 4 below). This significant increase can primarily be attributed to Mountain Transit's system wide free fare program. The large drop in trips (by 75 percent) between the third and fourth quarters of FY 2022/2023 reflects the seasonal change and end of the ski season. Basin Transit provided nearly 45,000 trips during the fourth quarter, or 9 percent more trips, and Needles Transit Service provided 19 percent more trips compared to the prior year.

Exhibit 4 (From Report), Small Operators Quarterly Ridership, Fall 2019 to Spring 2023

Ridership also increased over the prior year for the County's Consolidated Transportation Services Agency (CTSA) and vanpool programs (as shown in Exhibit 5 on the following page). VVTA's Vanpool program added 14 vanpools and provided 10 percent more trips, while SBCTA's SB Loop program added 22 vanpools and 38 percent more trips during this fiscal year. Among the CTSA programs, passenger trips continued to grow as CTSA's introduced new projects and participants increased their trip-making. Omnitrans' CTSA grew trips by 50 percent between the fourth quarter of FY 2021/2022 and FY 2022/2023. VVTA's CTSA provided 20 percent more trips in this year-over-year comparison.

Exhibit 5 (From Report), Small Programs Quarterly Ridership, Fall 2019 to Spring 2023



Current Initiatives

SBCTA launched its “Where Will You Go” Network Marketing Campaign in October to communicate that public transit in the San Bernardino region is “easier than you think.” The campaign captures and presents the travel possibilities of the multimodal transportation hub that is the San Bernardino Transit Center (Exhibit 13 on the following page). The new campaign features the six bus systems and three train lines that convene at the San Bernardino Transit Center, a network characterized as the region’s best-kept secret.

SBCTA created a new transit landing page, gosbcta.com/transit, and highlights the campaign, including a short and entertaining animated video showing all the places you can go on transit from San Bernardino. The webpage also features a trip planner that makes it easy to plan one’s trip from anywhere within the County to a myriad of destinations both within and beyond the County.

Posters and ads feature animated stories of riders making trips to popular destinations throughout the region, including Disneyland, LA Union Station, California State University, San Bernardino, the Coachella Valley, Loma Linda Medical Center and more. New displays at transit centers and train stations feature a regional map that illustrates the connections and destinations possible from the San Bernardino Transit Center. SBCTA is supporting the County’s public transit operators by providing campaign materials that include social media, bus posters, community flyers and more. SBCTA is also supporting the effort with paid advertising, including digital ads, local newspapers, and Spanish language radio. As a result of these marketing efforts, visits to SBCTA’s redesigned public transit webpage increased by 2,500 percent in less than one month.

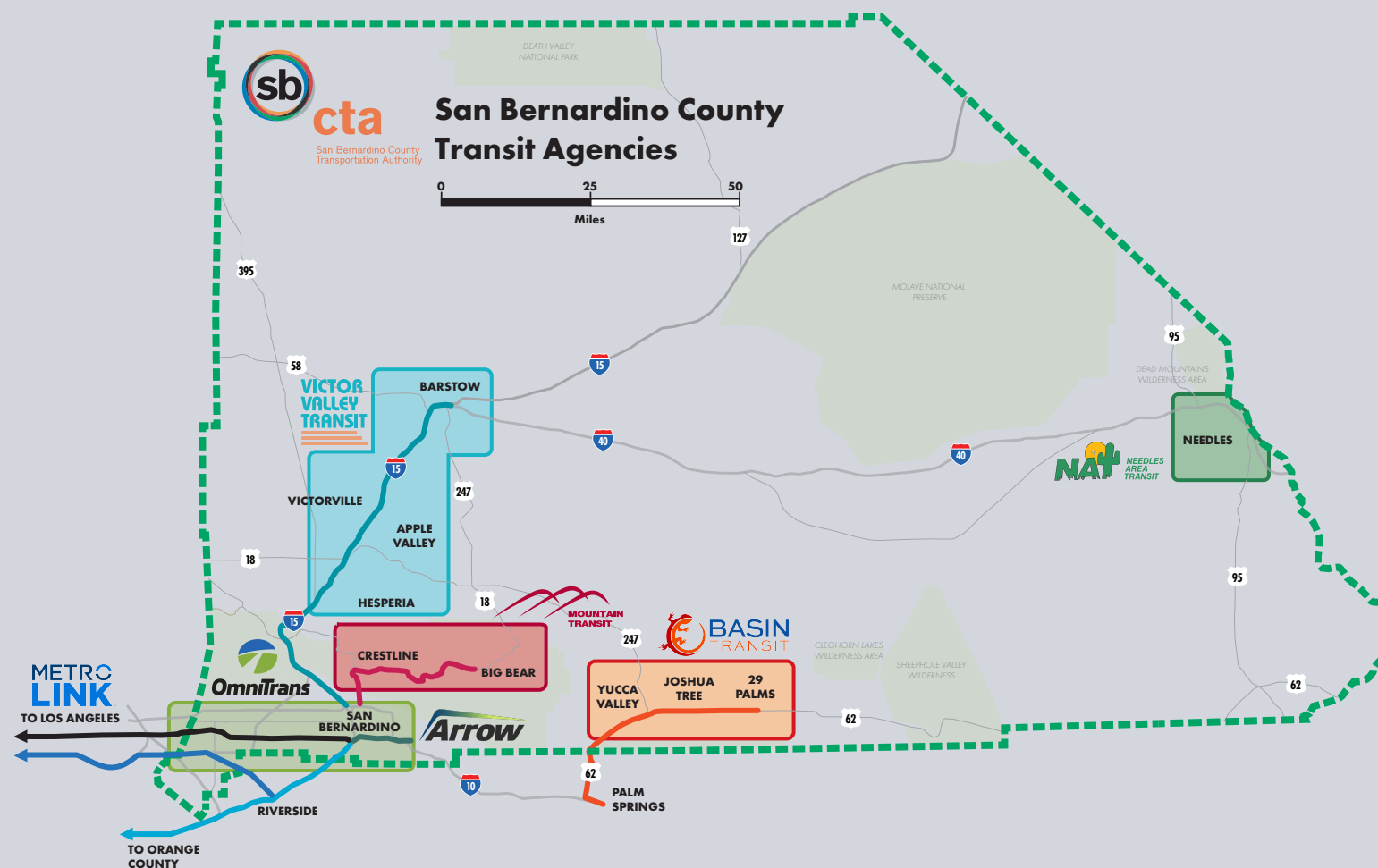


cta

San Bernardino County
Transportation Authority

San Bernardino County Multimodal Transportation Quarterly Update

4.a



*Fourth Quarter Fiscal Year 2022/2023
Volume 4, Number 4*

This page intentionally left blank.

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

Table of Contents

Introduction.....	1
Commentary.....	2
Current Initiatives.....	6
Public Transit Bus Operators.....	11
Omnitrans.....	11
OmniConnect.....	12
Omnitrans CTSA.....	13
Victor Valley Transit Authority.....	14
VVTA CTSA.....	15
VVTA Vanpool Program.....	16
Basin Transit.....	17
Mountain Transit.....	18
Needles Transit Services.....	19
Rail.....	20
Metrolink.....	20
Arrow.....	21
Other Modes.....	22
SBCTA Multimodal Programs.....	22

This page intentionally left blank.

Introduction

All of San Bernardino County's public transit programs are showing steady, continuing recovery of ridership from low points in the summer of 2020, near the outset of the COVID-19 pandemic. This iteration of the SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT (Volume 4, Number 4), fourth quarter (April, May, June) of Fiscal Year 2022/2023 (FY 22/23) contrasts performance with the fourth quarter of the previous year, FY 2021/2022 (FY 21/22). Three years of public transportation performance provide additional context. Current initiatives by SBCTA and the operators to grow ridership and enhance community-level and regional transit services are also reported.

This report has two primary purposes in informing San Bernardino County policy makers, members of the general public and interested stakeholders:

1. To provide high-level information about specific transportation services and programs available.
2. To report on current initiatives and to track trends in key performance indicators.

The County's Public Transportation Modes and Programs

San Bernardino County, during this quarter, is served by six public transit operators, providing rail, fixed-route bus services, microtransit and Americans with Disabilities Act (ADA) complementary paratransit services. The new Metrolink Arrow

Exhibit 1, San Bernardino County Public Transit Bus Operators



San Bernardino-Redlands train service commenced in October 2022. Its third quarter of service is presented in this report. The six service areas of the County's five bus operators are depicted in Exhibit 1.

- **Metrolink** – Providing passenger rail service across a 538-mile network throughout the counties of Los Angeles, Orange, Riverside, San Bernardino and Ventura. Metrolink launched the Arrow service in October 2022, adding nine additional miles, four new stations and new Diesel Multiple Unit (DMU) trains, and connecting Downtown San Bernardino with the University of Redlands.
- **Omnitrans** – Providing services in the San Bernardino Valley, connecting to Riverside and Los Angeles counties.
- **Victor Valley Transit Authority (VVTa)** – Providing services in the Greater Victor Valley and the Barstow area, connecting to the San Bernardino Valley.
- **Basin Transit (previously Morongo Basin Transit Authority)** – Providing services in Twentynine Palms, Yucca Valley, Joshua Tree and the Morongo Valley communities, connecting to the Coachella Valley.
- **Mountain Transit** – Providing services in the Lake Arrowhead and Big Bear communities, connecting to the San Bernardino Valley.
- **Needles Transit Services** – Providing services within the City of Needles and limited connections into Arizona.

Three additional modes of transportation support San Bernardino County residents:

- **Consolidated Transportation Service Agencies (CTSAs) programs** – Specialized transportation services administered by Omnitrans and VVTa.
- **Vanpool programs** – Programs are operated by San Bernardino County Transportation Authority (SBCTA) and VVTa.
- **IE Commuter** – A rideshare program of SBCTA and Riverside County Transportation Commission (RCTC).

Commentary

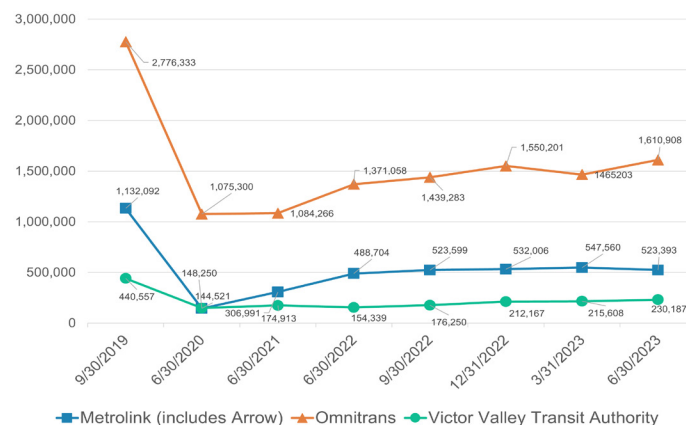
A Year-End Picture of Ridership Growth

Throughout the fourth quarter of FY 22/23, San Bernardino County bus and rail public transit operators provided 2.7 million trips systemwide (Exhibit 2). While overall this is a slight decrease from the prior quarter (5% fewer trips), the reduction in trips relates primarily to seasonal changes in the Mountains area. Countywide, transit riders took 24% more trips when compared to the prior year quarter. In a year-over-year comparison, operators provided 10.7 million trips — or 1.9 million more trips in FY 22/23 than in FY 21/22, which is an increase of more than 5,000 passenger trips per day, systemwide.

Among the County's largest operators, Metrolink, Omnitrans, and VVTA, all provided more service than in the fourth quarter of the prior year (Exhibit 3). On lines serving San Bernardino Valley, Metrolink provided more than 523,000 trips during the fourth quarter of FY 22/23, a 7% increase over trips provided in the fourth quarter of FY 21/22. This does not include Arrow trips as Arrow was not yet operational during the fourth quarter of FY 21/22. Page 21 provides quarterly performance information for Metrolink's Arrow service.

Omnitrans provided 17% more trips systemwide in this year-

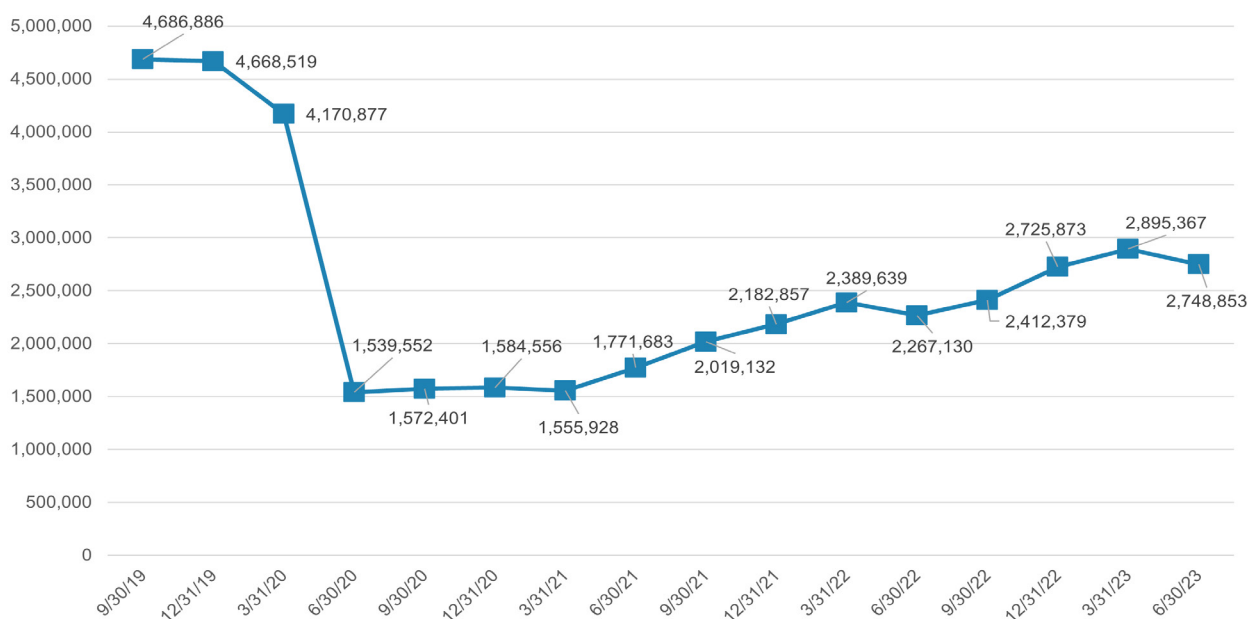
Exhibit 3, Larger Operators' Quarterly Ridership, Fall 2019 to Spring 2023



over-year comparison. And, VVTA, finally seeing solid ridership recovery, provided nearly 76,000 more trips (or 49% more trips) in the fourth quarter of FY 22/23 than in the fourth quarter of the previous year.

Ridership also increased among the smaller operators, Mountain Transit, Basin Transit and Needles Transit Service. In this year-over-year comparison, Mountain Transit provided 166% more trips than in FY 21/22. This significant increase can primarily be attributed to Mountain Transit's systemwide free fare program: Riders in the Rim area will ride free for two years thanks to funding from Third District Supervisor

Exhibit 2, San Bernardino County Passenger Trips by Quarter, All Public Transit Modes, Fall 2019 to Spring 2023



SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

Exhibit 4, Small Operators' Quarterly Ridership, Fall 2019 to Spring 2023

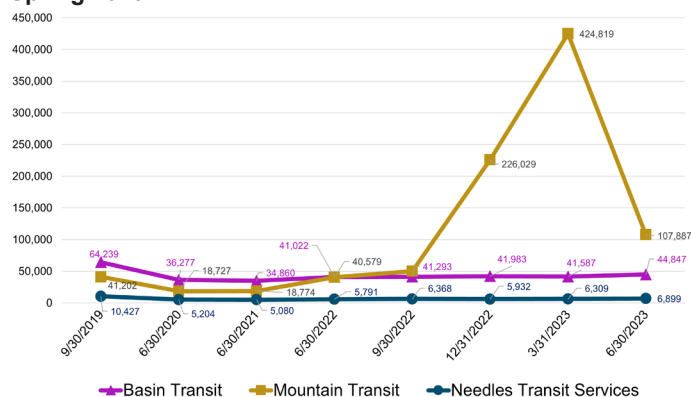


Exhibit 5, Small Providers' Quarterly Ridership, Fall 2019 to Spring 2023

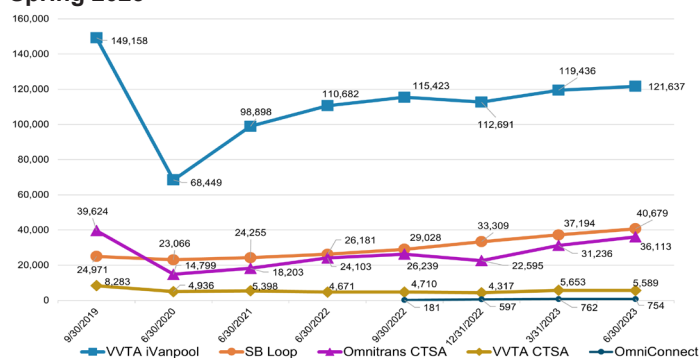
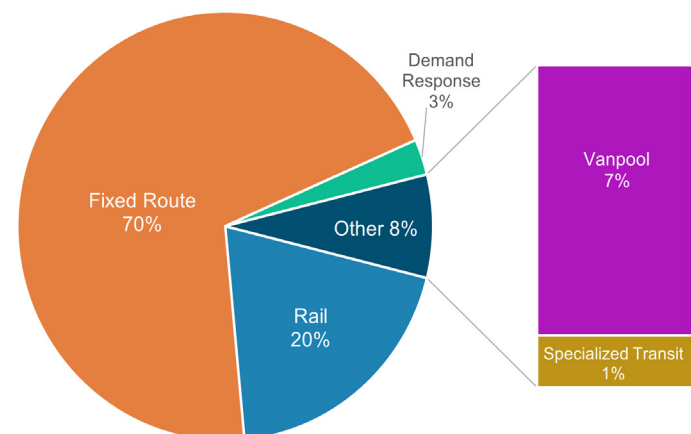


Exhibit 6, Modal Split of all Operators' Annual Trips Provided, FY 22/23



Dawn Rowe's Discretionary Fund – District Specific Priorities Program and the Mountain Transit's Board of Directors. The large drop in trips (by 75%) between the third and fourth quarters of FY 22/23 reflects the seasonal change and end of ski season.

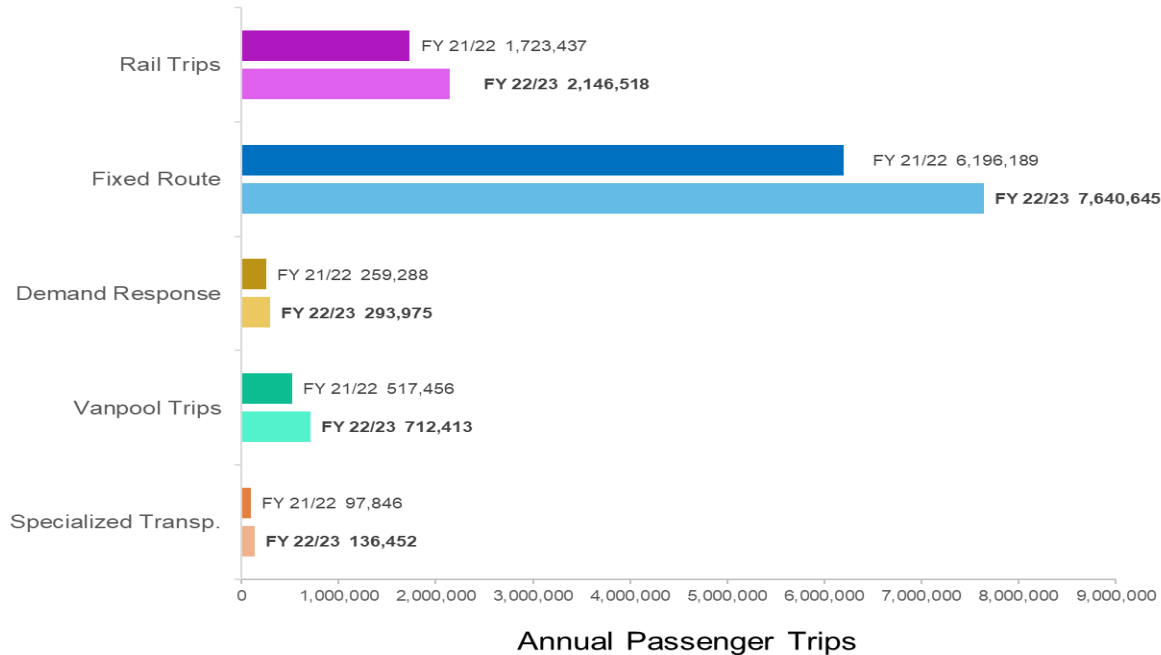
Basin Transit during the fourth quarter provided nearly 45,000 trips, or 9% more trips, and Needles Transit Service provided 19% more trips compared to the prior year.

Ridership also increased over the prior year for the County's CTSA and vanpool programs (Exhibit 5). VVTA's iVanpool program added 14 vanpools and provided 10% more trips, while SBCTA's SB Loop program added 22 vanpools and 38% more trips during this fiscal year. Among the CTSA programs, passenger trips continued to grow as CTSA's introduced new projects and participants increased their trip-making. Omnitrans' CTSA grew trips by 50% between the fourth quarter of FY 21/22 and FY 22/23. VVTA's CTSA provided 20% more trips in this year-over-year comparison. Omnitrans' microtransit service, OmniConnect, was not in service during FY 21/22. Its quarterly performance is discussed on page 12. VVTA's Microlink microtransit service will be reported on in future Quarterly Reports.

Annual Review of Modal Transit Services

San Bernardino County operators provided 10.7 million trips during FY 22/23 across all modes, exceeding the prior year's trips by 1.9 million, or 23%. Exhibit 6 presents the modal split of all trips during FY 22/23, and Exhibit 7 presents a comparison of modes during FY 21/22 and FY 22/23. Of the 10.7 million trips provided in FY 22/23, nearly three-fourths (70%) were fixed-route trips, representing 7.6 million trips and the largest modal increases in both raw numbers of trips and percentages. The next largest share of trips was taken on Metrolink rail services, accounting for 20% (2.1 million) of this year's trips. Together, vanpool and specialized transit comprised 8% of trips, and demand response accounted for 3% of trips, or nearly 300,000 passenger trips.

Exhibit 7, Annual Ridership Mode Comparisons, FY 21/22 (8.8 Million) and FY 22/23 (10.7 Million)



Service Levels Stabilizing

Exhibit 8 contrasts revenue hours and ridership by quarter for all bus operators in the County. Revenue hours are a measure of the input of available service while ridership reflects utilization of that service. A picture of recovery and growth continues to emerge. While the revenue hours measure of available transit service is still well below 2019's pre-pandemic levels of 4.7 million quarterly revenue hours, service is slowly

climbing upwards. During the fourth quarter of FY 22/23, bus operators provided more than 229,000 revenue hours. This is a 22% increase over the dramatically low service levels of June 2020 when operators cut service in response to the COVID-19 stay-at-home orders and decreased trip-making.

Ridership has risen — now up 81% countywide from its lowest levels of June 2020. This increase is reflecting numerous

Exhibit 8, Contrasting Service Levels and Ridership: Bus Public Transit Revenue Hours and Ridership by Quarter, Fall 2019 to Spring 2023

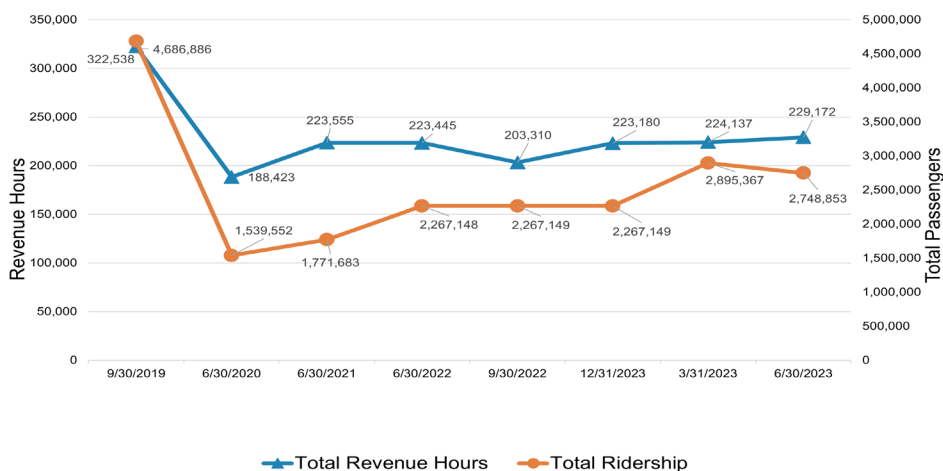
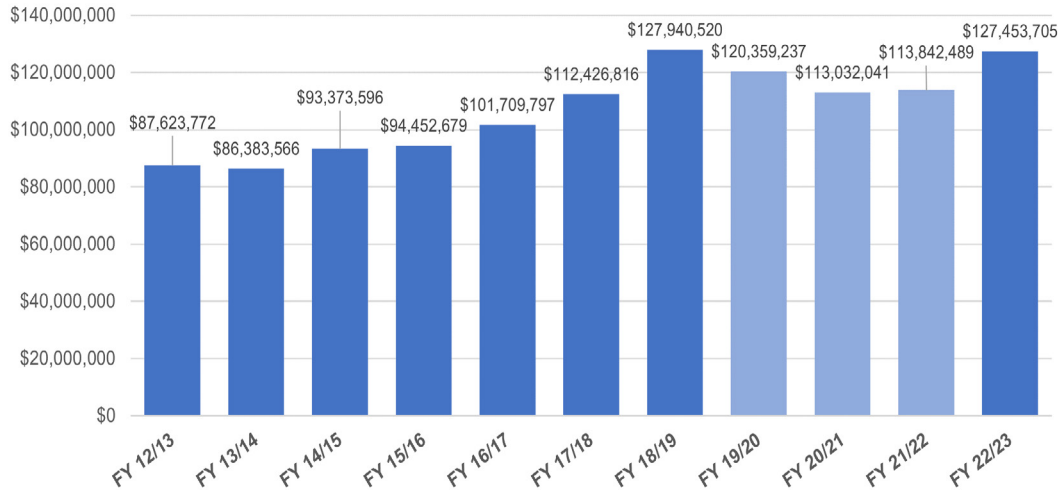


Exhibit 11, Bus Operators' Systemwide - Annual Operating Cost



factors but is, in part, in response to more transit service available in the form of restored routes and restored frequency.

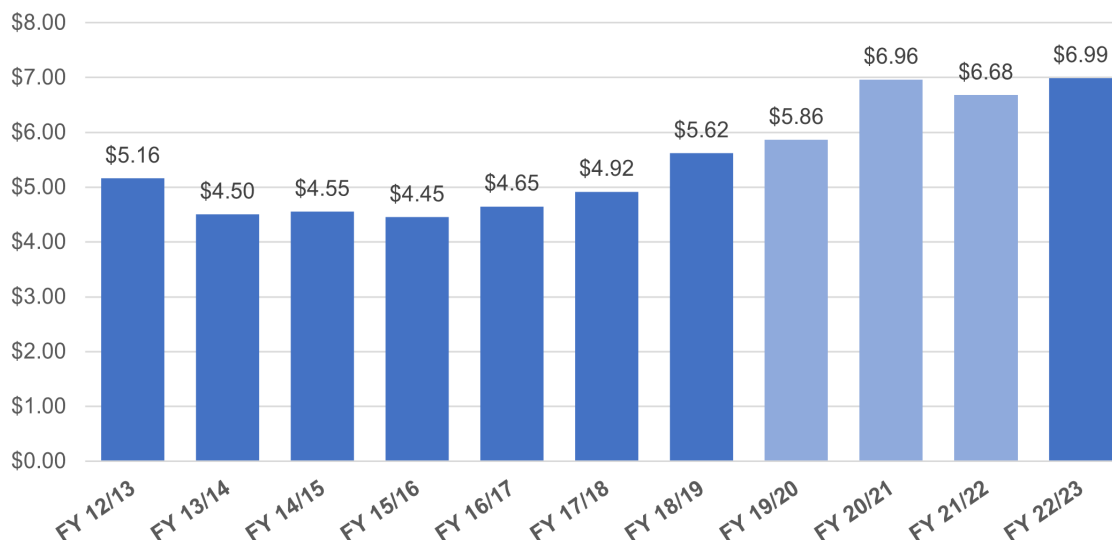
Positive Cost-Per-Mile Indicator Systemwide

Exhibit 11 presents the \$127 million of operating costs spent by operators during FY 22/23. Systemwide costs per revenue mile of \$6.99 for FY 22/23 depict good stewardship by the bus operators (Exhibit 12). Even as they increased revenue miles and overall operating expense to provide riders with more service, the median cost per revenue mile was comparable to that of FY 20/21, the first full pandemic year. This is particularly favorable given operators' challenges in managing

higher inflation rates, fuel prices and increased labor expenses compared to those of pre-pandemic years.

Ridership is growing, albeit slowly, in large part due to the great efforts by each operator and SBCTA to restore service levels, introduce fare incentives and promotions, market the increasing availability of options and implement expanded services. The next section reports on these coordinated, often innovative, initiatives to continue building transit ridership across San Bernardino County.

Exhibit 12, Bus Operators' Systemwide - Median Cost-per-Revenue Mile



SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

Current Initiatives

This section reports on initiatives and activities by SBCTA and San Bernardino County operators to increase mobility, grow ridership and improve coordination among transit programs and providers.

SBCTA Markets Regional Connectivity on Transit Network

SBCTA launched its “Where Will You Go” Network Marketing Campaign in October to communicate that public transit in the San Bernardino region is “easier than you think.” The campaign captures and presents the travel possibilities of the robust, multimodal transportation hub that is the San Bernardino Transit Center (Exhibit 13). The new campaign features the six bus systems and three train lines that convene at the San Bernardino Transit Center, a network characterized as the region’s best-kept secret.

SBCTA’s new transit landing page, gosbcta.com/transit, highlights the campaign, including a short and entertaining animated video showing all the places you can go on transit

Exhibit 13, Regional Rider Guide, One Asset Created for the “Where Will You Go?” Regional Connectivity Campaign

Public Transit in the San Bernardino Region
IT'S EASIER THAN YOU THINK.

Riding public transit in the San Bernardino region is easier than you think. Metrolink, Arrow, Omnitrans, VTA, Mountain Transit and three regional bus systems all come together at the San Bernardino Transit Center. There you can make safe, easy and quick transfers from your local bus to dozens of buses and trains that will take you throughout the San Bernardino region, to Los Angeles, Orange County, Riverside, or the Coachella Valley.

WHERE WILL YOU GO?

Google Maps makes planning your trip easy! You can use your smartphone or computer to get transit directions using Google Maps, even when transferring between transit providers. Just enter your start point and destination and click on the transit icon for a detailed trip plan.

WHERE WILL YOU GO?

San Bernardino Transit Center
The San Bernardino Transit Center is the safe, convenient location for accessing transit throughout San Bernardino County and beyond. The center includes a customer service desk and ticket machines, real-time arrival and departure information, indoor and outdoor seating, public restrooms, drinking fountains, bike racks, and around-the-clock security. In keeping with SBCTA sustainability initiatives, the building is LEED-Gold certified and features solar power.

Transit Service at San Bernardino Transit Center

Arrow
metrolinktrains.com
800-371-5465
Arrow provides fast, convenient service between San Bernardino Transit Center and University of Redlands, with stations between in San Bernardino and Redlands. 22 trips M-F, 14 trips Sat-Sun.
Pay with your phone. **Metrolink** app.

Mountain Transit
mountaintransit.org
909-875-5200
Mountain Transit route 5 connects Big Bear and Running Springs with the San Bernardino Transit Center, and route 6 connects Lake Arrowhead and Crestline with San Bernardino. 86.5 trips M-F, 86.5 trips Sat-Sun.
Pay with your phone. **Metrolink** app.

sbx
omnitrans.org
800-966-6428
This premier express route travels a 15.7 mile route along the I-5 Street Corridor from CSUSB at the north to the VA Hospital and Loma Linda University & Medical Center at the south. sbx features dedicated bus lanes, traffic signal prioritization, commuter columns (60%), express seating, and free water and non-alcoholic beverages. 15 trips M-F, 15 trips Sat-Sun.
Pay with your phone. **Transit** app.

SunLine Transit Agency
sunline.org
760-943-4451
SunLine route 10 connects San Bernardino Transit Center with Indio, with stops at CSUSB, Main Campus, Beaumont, and CSUSB Palm Desert Campus. Ten additional SunLine routes provide service throughout the Coachella Valley.
Pay with your phone. **Transit** app.

Victor Valley Transit
vvtta.org
760-948-4021
Victor Valley Transit route 15 connects Beaumont and Victorville with the San Bernardino Transit Center. 8 trips M-F, 4 trips Sat-Sun.
Pay with your phone. **Transit** app.

Riverside Transit Agency
riversidetra.com
951-545-5002
RTA route 200 connects the San Bernardino Transit Center with Riverside, Orange and Anaheim, including Disneyland. 11 trips M-F, 9 trips Sat-Sun.
Pay with your phone. **RTA** app.

Metrolink
metrolinktrains.com
800-371-5465
Metrolink San Bernardino Line connects the San Bernardino Transit Center with Los Angeles Union Station and 17 stations between 18 trips daily M-F, 8 trips Sat-Sun. Metrolink's Inland Empire Orange County Line connects San Bernardino with Riverside and Orange County, with service south to Oceanside. 4 trips daily M-F.
Pay with your phone. **Metrolink** app.



SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

SBCTA's K-12 Student Free Fare Initiative Brings Youth Riders to Transit

The SBCTA Board of Directors instituted its K-12 Student Free Fare Program to allocate funds to all of the County's public transit operators for the passenger fares of students in Kindergarten through 12th grade. During the summer of 2023, as the fall academic year commenced, the operators rolled out a countywide promotional campaign that was reported on in the THIRD QUARTER MULTIMODAL TRANSPORTATION QUARTERLY REPORT UPDATE.

Parents and youth were informed they are "now free to GO" on every bus system in San Bernardino County on social media, through posters around the community and on buses. Notably, many college-age youth already ride the bus for free, given agreements between the colleges and the transit providers. SBCTA's new policy extended that privilege to younger youth.

Early countywide results of the Free Fare K-12 initiative are promising. SBCTA's policy intends to help grow public transit ridership and encourage a new generation of riders to use public transit. Overall, ridership is decidedly up, with September 2023 countywide fixed-route bus ridership up 27% from the prior year (Exhibit 14). The operators have instituted numerous service improvements that contribute to increased ridership rates that range from Basin Transit's 18% and Needles' 20% to Omnitrans' 23% and Victor Valley's 39%. Mountain Transit's 186% increase reflects its highly successful agreements with mountain tourism partners.

Omnitrans and SBCTA piloted free K-12 fares during the previous two years and in September 2022, over 76,000 youth riders traveled free on Omnitrans buses. That volume of youth represented an impressive 18% of all Omnitrans boardings. In 2023, now more than a year into the free youth fares initiative in the San Bernardino Valley, the September ridership of almost 64,000 represents 12% of all boardings, more than one out of every 10 riders. There is some uncertainty as to why the total youth ridership on Omnitrans is down from the prior year, partially explained by one fewer weekday in September 2023 over the prior September.

VVTA's September 2023 new K-12 Student Free Fares saw over 8,500 youth trips, also 12% of all fixed-route trips. In the month prior, August's youth ridership on VVTA was 3,900 trips, growing from just 79 youth trips in July 2023.

Basin Transit's 741 youth riders and Needles Transit's almost 300 youth riders, while each small raw numbers, were both significant proportions of daily bus ridership. For Basin Transit, youth trips were 6% of all trips. For Needles, these youth riders were 17% of all trips, potentially representing a new ridership market. In both cases, the free fares aided those families who are cash strapped and provided youth with mobility choices that may otherwise have been limited.

Youth trips are a key piece of this growth, taking more than one in every 10 bus trips countywide.

Exhibit 14, Fixed-Route Passenger Boardings - All Riders and K-12 Riders

	Sept. '22 Fixed Route ALL Boardings	Sept. '22 Omnitrans Free K-12 2-Year Pilot	Sept. '23 Fixed Route ALL Boardings	% Difference '22 to '23 ALL Boardings	Sept. '23 Free K-12 Boardings	Sept. '23 Free K-12 % of ALL Boardings
Omnitrans	417,905	76,257	514,705	23%	63,871	12%
Victor Valley	53,008	n/a	73,825	39%	8,519	12%
Basin Transit	10,787	n/a	12,699	18%	741	6%
Mountain Transit	5,391	n/a	15,426	186%	<i>All trips free</i>	
Needles Transit	1,441	n/a	1,732	20%	291	17%
Total Bus Riders	488,532	76,257	618,387	27%	73,422	12%

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

Students Now Ride Free with Metrolink's Student Adventure Pass

The Student Adventure Pass (Exhibit 15) is a grant-funded pilot program that enables students of all ages in Southern California to ride Metrolink for free. K-12, technical school, colleges and university students are eligible. The pass is available for current students with a valid Student ID.

The Student Adventure Pass is available as a Round-Trip ticket on the Metrolink mobile app and requires registering and activating the pass daily when boarding the train. For paper tickets, the Student Adventure Pass is valid when selecting One-Way, Round-Trip, 7-Day Pass, 5-Day Flex Pass, 10-Day Flex Pass or Monthly Pass. The Student Adventure Pass is not valid for special train services.

The pass includes free transfers on most connections that are already included with every Metrolink ticket.

The Student Adventure Pass launched on October 9, 2023, and will run for six months or until grant funding is exhausted.

Clean Air Day Celebrated with Free Rides

On October 4, 2023, SBCTA and the County's operators offered free rides across their systems in honor of the sixth annual Clean Air Day (Exhibit 16). A project of the Coalition for Clean Air, the California Clean Air Day is built on the idea that shared experiences unite people to action to improve our community health. By joining together for a unified day of action, the project aims to create new habits to improve air quality and protect public health.

Exhibit 15, Promotion for Metrolink's Student Adventure Pass



Organizations, residents and students can take the Clean Air Pledge to partner through a variety of big and small actions.

Metrolink's participation in Clean Air Day 2023 was a success: Metrolink reported a new system-wide ridership with more than 26,000 riders.

During last year's Clean Air Day 2022, 2 million participants from 51 California counties conducted 7.1 million actions to clear the air. Actions were up 109% from 3.4 million in 2021. This included 14 transit agencies who provided free rides on busses, trains, bike share programs and, even, ferries to help people leave their cars at home.

IE Commuter Rideshare Week Offers Prizes to Reduce Driving

IE Commuter held Rideshare Week October 2-6, 2023. During this promotional week and the month of October, participants logged their rideshare commute trip to be entered into a sweepstakes drawing for prizes. Eligible commute trips for registered participants included riding the bus, train, carpooling, vanpooling, biking, walking or telecommuting.

IE Commuter is a program of the Riverside County Transportation Commission and San Bernardino County Transportation Authority.

Exhibit 16, Promotional Flyer for Clean Air Day



SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

FTA § 5310 Grant Process Expected to Bring Federal Funds to the County's ADA and Specialized Transit Programs

The Caltrans-Administered Federal Transit Administration (FTA) Section 5310 Program Enhanced Mobility for Seniors and Individuals with Disabilities holds a competitive Call for Projects every two years. The FY 22/23 Call for Projects deadline was August 30, 2023. Seven agencies serving San Bernardino County's older adults and people with disabilities submitted applications to continue or expand their transportation programs.

The 5310 program aims to improve mobility for older adults and people with disabilities by removing barriers to transportation services and expanding transportation mobility options. This program supports transportation services planned, designed and carried out to meet the transportation needs of older adults and people with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000) and rural (under 50,000).

The 5310 funding can be used for “traditional” or “nontraditional” projects. “Traditional” projects are capital projects, such as the purchase of American with Disabilities Act (ADA) accessible vehicles and related equipment. “Nontraditional” or “expanded” projects are capital and/

or operating projects that go beyond the scope of ADA complementary paratransit services or public transportation alternatives designed to assist older adults and people with disabilities. This can include mobility management projects.

The applications from agencies and organizations in San Bernardino County totaled nearly \$3.4 million in federal funds. Exhibit 17 summarizes the applicants, their projects and the requested funding amount.

Awards, announced by the California Transportation Commission, are anticipated by January 2024. Approved projects will be programmed in the Federal Transportation Improvement Program (FTIP) and submitted to FTA for grant funding approval. During the summer and fall of 2024, standard agreements will be issued and vehicle procurement will begin.

TDA Article 3 Program Awards \$1.4 Million to Improve Transit Stop Access

SBCTA's Transportation Development Act (TDA) Article 3 Program distributes funds for the exclusive use of pedestrians and bicyclists. The TDA provides that 2% of the Local Transportation Fund (LTF) be made available to counties and cities for facilities for the exclusive use of pedestrians and bicyclists.

Exhibit 17, FY 22/23 FTA § 5310 Potential Grantees Project Overview

Agency	Project Type	UZA	Amount
Foothill AIDS	Expanded - Van Connect	Victorville-Hesperia	\$308,892
Omnitrans	1. Traditional - (Vehicles) 2. Expanded MM - Travel Training	Riv-San	\$876,000 T \$536,078 E
Reach Out Morongo Basin/MBHD	Expanded - Demand Response Partnership	Rural	\$500,000
Victor Valley Community Service Council (VVCSC)	Expanded - Senior Transportation	Victorville-Hesperia	\$202,040
Victor Valley Transit Authority (VVTA)	Traditional	Victorville-Hesperia	\$393,000
Vocational Improvement Program (VIP)	Traditional - Disabled Job Transportation	Riv-San	\$569,000
Total			\$3,385,010

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

SBCTA conducted its annual Call for Projects during the spring and summer of 2023. It widely publicized the \$1.4 million available in TDA Article 3 funds for Transit Stop Access Improvement projects.

Eight agencies representing projects in 13 cities submitted applications to improve access to stops as well as to add bus stop fixtures to 122 bus stops for a total funding request of \$1,607,224.

Each application was reviewed and scored by two SBCTA staff and one consultant. Consistent with staff recommendations, the SBCTA Board approved funding in the amount of \$1,440,000. A total of 94 projects sponsored by the Cities of Adelanto, Fontana, Loma Linda, Ontario and San Bernardino, and San Bernardino County, Omnitrans and VVTA were recommended for funding. The eight sponsors submitted 16 applications that included 94 projects. Exhibit 18 presents the approved project packages and their sponsors.

Exhibit 18, 2023 Applicants of 64 Projects Recommended for TDA Article 3 Funding

Agency Projects	Projects	Recommended Award Amount
Omnitrans	Benches/Shelters for the City of Colton	\$117,600
Omnitrans	Benches/Shelters for the City of Highland	\$111,200
Omnitrans	Benches/Shelters for the City of Montclair	\$144,000
Omnitrans	Benches/Shelters for the City of Ontario	\$108,776
Omnitrans	Benches/Shelters for the City of Redlands	\$111,200
Omnitrans	Benches/Shelters for the City of Rialto	\$128,800
Omnitrans	Benches/Shelters for the City of Yucaipa	\$32,000
VVTA	Apple Valley Bus Stop Improvements	\$128,002
VVTA	Victorville - Sunhill Drive & Chalon Road	\$76,080
VVTA	Victorville - Nevada Avenue & McCoy Drive	\$10,362
City of Adelanto	Transit Improvements at Jonathan Street	\$144,000
City of Fontana	10 Bus Pads in the City of Fontana	\$59,023
City of Loma Linda	1 Bus Stop in the City of Loma Linda	\$50,122
City of Ontario	Ontario Improvements	\$32,835
City of San Bernardino	Bus Stop Sidewalk Improvements	\$96,000
San Bernardino County Department of Public Works	Bus Stop Improvements on Pacific Street	\$90,000
Total Award		\$1,440,000
Available		\$1,440,000

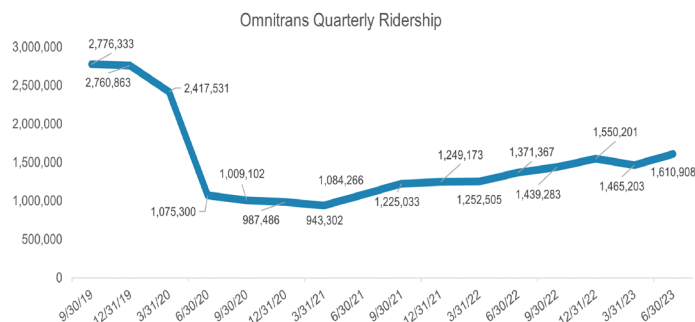
SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators



Commentary and Trends

Omnitrans' ridership grew significantly during FY 22/23, providing 17% more trips in the fourth quarter than during the previous year. Systemwide, Omnitrans provided 1.6 million trips over the year. Both fixed-route and demand responsive services served more trips in this year-over-year comparison, up 18% and 4%, respectively.

Service levels increased to encourage increased trip-making: revenue miles and revenue hours both grew by 7%. This contributed to increased operating costs, which grew by 52% to \$18.7 million in the fourth quarter of FY 22/23. Cost per revenue mile also increased, up 35% over the previous year, in part in response to increased fuel and labor expenses.



Performance¹

	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23 % change from prior year
SYSTEM Total Passenger Trips	1,371,367	1,610,908 17%
Fixed-Route Trips ²	1,334,352	1,572,389 18%
Demand Response Trips	37,015	38,519 4%
SYSTEM Performance		
Revenue Hours	136,652	145,978 7%
Passengers per Rev Hour	10.0	11.0 10%
Revenue Miles	1,872,908	2,002,416 7%
Passengers per Rev Mile	0.73	0.80 10%
Passenger Miles	7,645,950	8,604,020 13%
Average Trip Length (miles)	5.58	5.34 -4%
OPERATIONS Expense		
Total Operating Cost	\$12,323,176	\$18,758,312 52%
Passenger Revenue	\$5,390,195	\$6,164,200 14%
Farebox Recovery Ratio Systemwide	43.7%	32.9% -25%
Cost per Revenue Mile	\$1.61	\$2.18 35%
Subsidy/Pass Trip – Systemwide	\$5.06	\$7.82 55%
Fixed-Route Cost per Trip	\$7.11	\$9.64 36%
Demand Response Cost per Trip	\$76.71	\$93.53 22%
FLEET Characteristics		
Vehicles in Peak Service (Includes sbX)		(Includes sbX)
Fixed-Route	94	105
Demand Response	40	40
Total Vehicles in Peak Service	134	145
Service Area Square Mileage	463	463
Vehicles per Square Mile	0.30	0.30

¹ Extracted from TransTrack Manager Quarterly Scorecard during October 2023.

² OmniConnect performance data are also counted as fixed-route trips for Omnitrans services and should not be double counted.



OmniConnect Shuttle Services:

ONT Connect

SB Connect

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT

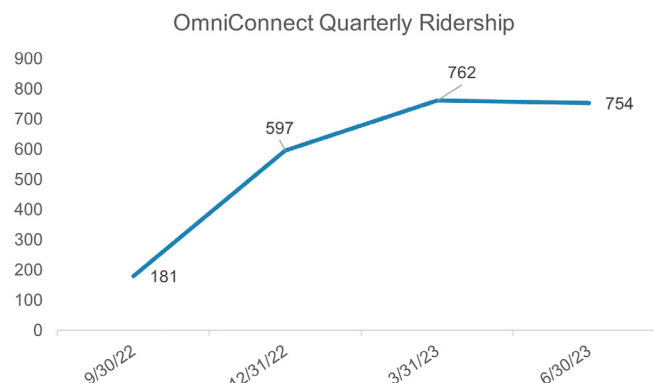
Public Transit Bus Operators

Commentary and Trends

OmniConnect Shuttles launched in August and October 2022 to serve multimodal destinations. This page presents a review of third quarter to fourth quarter of FY 22/23.

During the fourth quarter of FY 22/23, OmniConnect served 1% fewer trips than in the third quarter of FY 22/23. SB Connect maintained trips provided, while ONT Connect provided eight fewer passenger trips.

OmniConnect saw reductions in revenue hours (19%), revenue miles (12%) and operating costs (24%) compared to the third quarter of FY 22/23.



Performance¹

	3rd Quarter (Jan-Feb-Mar)	4th Quarter (Apr-May-Jun)	
	Prior Quarter FY 22/23	Current Year FY 22/23	% change from 3rd Quarter
Total Passenger Trips²	762	754	-1%
Route 300 SB Connect	158	158	0%
Route 380 ONT Connect	604	596	-1%
Performance			
Revenue Hours	2,507	2,031	-19%
Passengers per Rev Hour	0.3	0.4	22%
Revenue Miles	21,320	18,704	-12%
Passengers per Rev Mile	0.04	0.04	13%
OPERATIONS Expense			
Total Operating Cost	\$320,057	\$243,140	-24%
Passenger Revenue	\$0	\$0	—
Farebox Recovery Ratio	0.0%	0.0%	—
Subsidy per Pass Trip	\$420.02	\$322.47	-23%
FLEET Characteristics			
Vehicles in Peak Service	2	2	
Service Area Square Mileage	31	31	
Vehicles per Square Mile	0.1	0.1	

¹ Extracted from TransTrack Manager Quarterly Scorecard during October 2023.

² OmniConnect performance data are also counted as fixed-route trips for Omnitrans services and should not be double counted.

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators



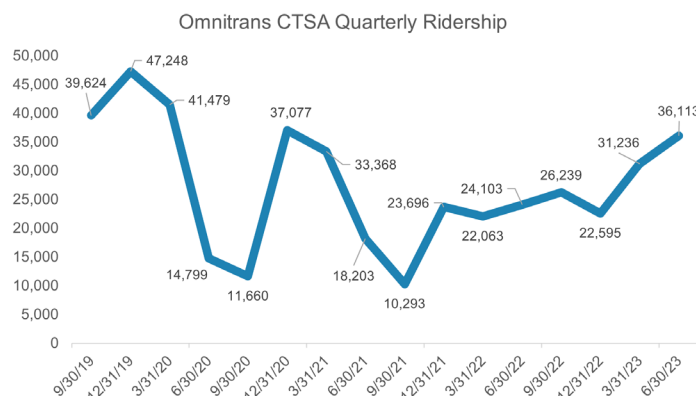
Consolidated Transportation Services Agency

Commentary and Trends

Most Omnitrans CTSA programs showed considerable recovery during FY 22/23. Together, all CTSA programs increased trips by 50%, to more than 36,000 rides provided during the fourth quarter.

Among Omnitrans-administered programs, the TREP Mileage Reimbursement Program saw a drop of 44% in trips, while the Uber/Taxi Ride Program increased trips by 483% over the previous year. Notably, the Travel Training Program was reinstituted during the fourth quarter of FY 22/23 and served 17 individuals.

Among the Regional Mobility Partnership projects, increases in trips were seen in all but three programs. These partner programs provided more than 30,400 trips, a 60% increase over the fourth quarter of the previous year.



Performance

	4th Quarter (Apr-May-Jun)	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23	% change from prior year
TOTAL TRIPS	24,103	36,113	50%
TREP Mileage Reimbursement Trips	4,607	2,592	-44%
Uber/Taxi Ride Program Trips	532	3,099	483%
Travel Training Program*	0	17	—
Regional Mobility Partnership (RMP) Trips	18,964	30,422	60%
Anthesis	5,263	10,839	106%
Lutheran Social Services	340	683	101%
City of Grand Terrace	1,464	163	-89%
AgingNext	3,569	5,436	52%
OPARC	3,221	8,521	165%
City of Chino	1,954	2,135	9%
Highland Senior Center	1,292	1,153	-11%
Loma Linda University Adult Day Health	1,671	1,492	-11%
City of Ontario**	0	0	—
City of Rialto**	0	0	—
FAP**	0	0	—
City of Redlands	190	Ended Dec. 2022	

* Reporting numbers are for number of individuals trained.

**New Regional Mobility Partnership contracts have been executed. Partners are in the process of starting their programs.

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

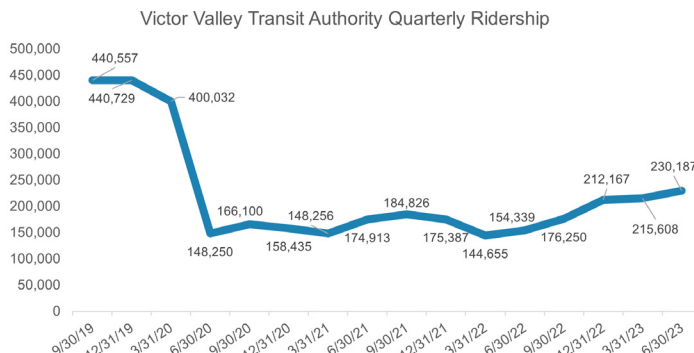


Commentary and Trends

This year-over-year comparison demonstrates VVTA's hard-won recovery. Systemwide, VVTA provided more than 230,000 trips, a 49% increase over the fourth quarter of the previous year. Increases were seen on all services, most notably fixed-route, with 60% more trips provided during the fourth quarter of FY 22/23.

Revenue hours and revenue miles both increased by about 30%, while operating costs maintained at just over \$8 million per year. Cost per revenue mile dropped by 24% compared to FY 21/22.

VVTA gained five electric vehicles during this fiscal year.



Performance¹

	4th Quarter (Apr-May-Jun)	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23	% change from prior year
SYSTEM Total Passenger Trips	154,339	230,187	49%
Fixed-Route Trips	117,399	187,993	60%
Commuter Bus Trips	8,768	9,311	6%
Demand Response Trips	28,172	32,883	17%
SYSTEM Performance [excludes vanpool revenue hours & miles]			
Revenue Hours	46,985	61,689	31%
Passengers per Rev Hour	3.3	3.7	14%
Revenue Miles	829,993	1,094,029	32%
Passengers per Rev Mile	0.19	0.21	13%
OPERATIONS Expense [excludes vanpool expense & revenue]			
Total Transit Operating Cost	\$8,006,893	\$8,026,232	0%
Passenger Revenue	\$413,063	\$503,957	22%
Farebox Recovery Ratio Systemwide	5.2%	6.0%	16%
Cost per Revenue Mile	\$9.65	\$7.34	-24%
Subsidy/Pass Trip – Systemwide	\$49.20	\$32.68	-34%
Fixed-Route Cost per Trip	\$52.64	\$32.87	-38%
Commuter Bus Cost per Trip	\$24.56	\$23.21	-5%
Demand Response Cost per Trip	\$57.19	\$49.64	-13%
FLEET Characteristics			
Vehicles in Peak Service	Includes 7 Electric Vehicles		Includes 12 Electric Vehicles
Fixed-Route	32	47	
Commuter	6	6	
Demand Response	29	35	
Total Vehicles in Peak Service	67	88	
Service Area Square Mileage	1,082	1,082	
Vehicles per Square Mile	0.07	0.07	

¹ Extracted from TransTrack Manager Quarterly Scorecard during October 2023.



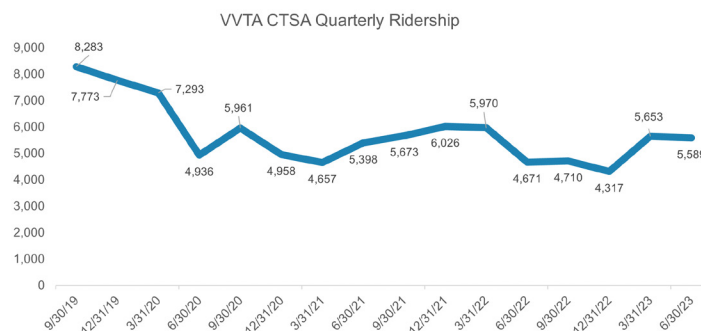
Consolidated Transportation Services Agency

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

Commentary and Trends

Ridership across VVTA's CTSA programs increased overall during the fourth quarter of FY 22/23, but performance varied among programs. Together, these specialized programs provided nearly 5,600 trips — 20% more trips than the fourth quarter of the previous year. The increase in service provision is primarily attributed to a significant 251% increase in trips provided under the Fare Media Scholarship Program.

Other notable changes include: the Transit Ambassador Program increased hours served by 105% compared to the fourth quarter of last year. Also, the Needles Taxi Partnership program was discontinued due to lack of ridership.



Performance

	4th Quarter (Apr-May-Jun)		4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22		Current Year FY 22/23	% change from prior year
TOTAL TRIPS	4,671		5,589	20%
TRIP Program	3,010		2,959	-2%
Nonprofit Providers	936		994	6%
<i>Foothill AIDS Project</i>	299		294	-2%
<i>Abundant Living Church</i>	561		525	-6%
<i>Trona Community and Senior Center</i>	51		83	63%
<i>Bonnie Baker Senior Center</i>	25		32	28%
Travel Training Program	298		139	-53%
Fare Media Scholarship Program	427		1,497	251%
TOTAL CAR TRIPS	0		0	Discontinued
VVTA's Needles Taxi Partnership	0		0	Discontinued
TOTAL MILES	80,768		79,163	-2%
TRIP Program	80,768		79,163	-2%
TOTAL HOURS	42		86	
Transit Ambassador Program	42		86	105%

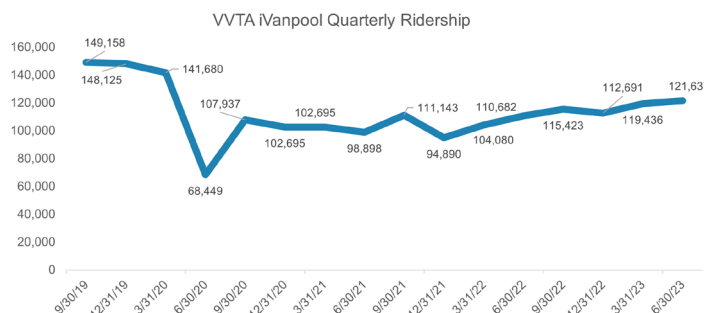


SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

Commentary and Trends

VVTA's vanpool program grew steadily during FY 22/23. In this year-over-year comparison, 14 vanpools were added in FY 22/23, up 8% compared to the fourth quarter of the previous year, and passenger trips increased by 10%, with more than 121,600 trips provided during the fourth quarter. Passenger miles grew by 9%.

While subsidies disbursed grew by 28%, passenger revenue fell by 17% when compared to the fourth quarter of FY 21/22.



Performance

	4th Quarter (Apr-May-Jun)		4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22		Current Year FY 22/23	% change from prior year
Performance				
Number of Vanpools	173		187	8%
Revenue Miles	1,206,189		1,298,557	8%
Revenue Hours	25,370		25,130	-1%
Unlinked Passenger Trips	110,682		121,637	10%
Passenger Miles	5,746,768		6,244,162	9%
Subsidies Disbursed	\$258,544		\$331,948	28%
Participation Fees	\$358,854		\$299,170	-17%



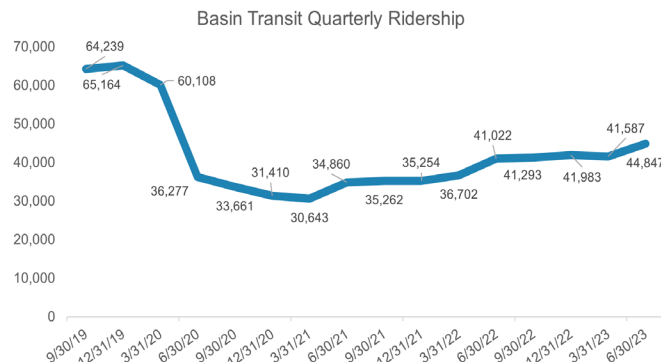
SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

Commentary and Trends

In the fourth quarter of FY 22/23, Basin Transit's ridership increased by 9% over its performance the previous year, with nearly 45,000 trips provided. Both fixed-route and commuter service trips grew, while demand response trips held steady.

Despite reducing service levels (revenue hours and miles both dropped by 3%), operating costs rose by 21% compared to the fourth quarter of FY 21/22, a concerning trend that transit agencies are experiencing nationally in response to increased fuel and labor costs, among other expenses.

The TREP mileage reimbursement program served more clients but provided 23% fewer trips than during the fourth quarter of the previous year.



Performance¹

	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23
SYSTEM Total Passenger Trips	41,022	44,847
Fixed-Route Trips	35,328	38,654
Commuter Bus Trips	2,383	2,633
Demand Response Trips	3,311	3,560
SYSTEM Performance		
Revenue Hours	7,916	7,645
Passengers per Rev Hour	5.2	5.9
Revenue Miles	157,811	153,555
Passengers per Rev Mile	0.26	0.29
OPERATIONS Expense		
Total Operating Cost	\$913,349	\$1,106,956
Passenger Revenue	\$65,786	\$73,599
Farebox Recovery Ratio Systemwide	7.2%	6.6%
Cost per Revenue Mile	\$5.79	\$7.21
Subsidy/Pass Trip – Systemwide	\$20.66	\$23.04
Fixed-Route Cost per Trip	\$18.84	\$20.79
Commuter Bus Cost per Trip	\$31.14	\$37.55
Demand Response Cost per Trip	\$52.42	\$57.41
TREP Mileage Reimbursement Program		
TREP Clients	168	181
TREP Trips	1,516	1,168
TREP Miles Reimbursed	26,192	23,502
Mileage Reimbursement Cost	\$7,858	\$7,051
FLEET Characteristics		
Vehicles in Peak Service		
Fixed-Route/Commuter		9
Demand Response		4
Total Vehicles in Peak Service		13
Service Area Square Mileage		1,300
Vehicles per Square Mile		0.01

¹ Extracted from TransTrack Manager Quarterly Scorecard during October 2023.

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

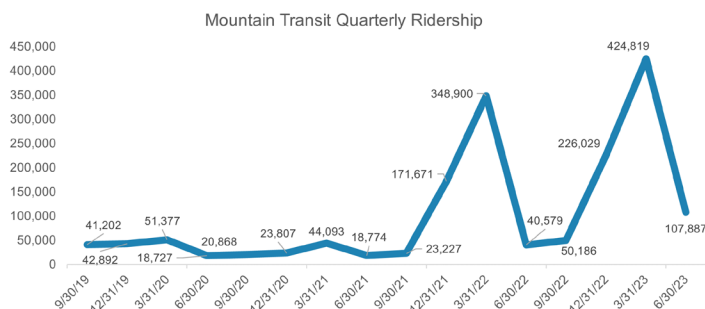


Commentary and Trends

Mountain Transit's ridership increased significantly in this year-over-year comparison of the fourth quarter. Trips grew by 166%, up to almost 108,000 trips from 40,000 last year. The large increase in ridership is primarily attributed to fixed route, likely due to the free fare program on local routes.

Revenue hours grew by 24% and revenue miles by 7% compared to the fourth quarter of FY 21/22. The increase in service contributed to an 11% increase in total operating costs. Costs per revenue mile grew by 4% compared to the fourth quarter of the previous year.

Extreme ridership changes during the third and fourth quarter of FY 22/23 are due to the end of the ski season.



Performance¹

	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23
SYSTEM Total Passenger Trips	40,579	107,887
Fixed-Route Trips	35,229	101,654
Commuter Bus Trips	2,211	2,460
Demand Response Trips	3,139	3,773
SYSTEM Performance		
Revenue Hours	10,252	12,707
Passengers per Rev Hour	4.0	8.5
Revenue Miles	177,520	189,517
Passengers per Rev Mile	0.23	0.57
OPERATIONS Expense		
Total Operating Cost	\$1,285,313	\$1,426,963
Passenger Revenue	\$149,377	\$556,980
Farebox Recovery Ratio Systemwide	11.6%	39.0%
Costs per Revenue Mile	\$7.24	\$7.53
Subsidy/Pass Trip – Systemwide	\$27.99	\$8.06
Fixed-Route Cost per Trip	\$25.67	\$10.37
Commuter Bus Cost per Trip	\$64.68	\$53.01
Demand Response Cost per Trip	\$75.77	\$64.14
FLEET Characteristics		
Vehicles in Peak Service		
Fixed-Route	12	12
Demand Response	4	4
Off the Mountain	2	2
Seasonal Service	12	0
Airport Shuttle	1	1
Total Vehicles in Peak Service	31	19
Service Area Square Mileage	269	269
Vehicles per Square Mile	0.05	0.05

¹ Extracted from TransTrack Manager Quarterly Scorecard during October 2023.



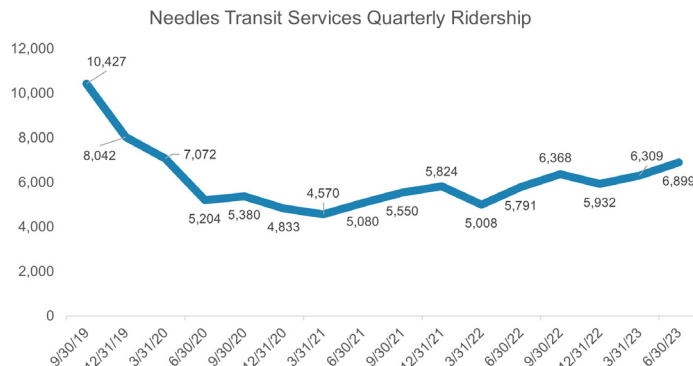
Needles Transit Services

SAN BERNARDINO COUNTY MULTIMODAL TRANSPORTATION QUARTERLY REPORT Public Transit Bus Operators

Commentary and Trends

Needles Transit Services' ridership continues to grow. In the fourth quarter of FY 22/23, Needles Area Transit provided 21% more trips than in the previous year, up to more than 5,000 fixed-route trips. Demand response trips also grew, up 15% compared to the same quarter of the previous year.

While service levels increased — revenue hours by 4% and revenue miles by 3% — operating costs dropped 1% compared to the fourth quarter of FY 21/22. Costs per revenue mile also dropped, down 4% in this year-over-year comparison.



Performance¹

	4th Quarter (Apr-May-Jun)	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23	% change from prior year
SYSTEM Total Passenger Trips	5,791	6,899	19%
Fixed-Route Trips	4,268	5,155	21%
Demand Response Trips	1,523	1,744	15%
SYSTEM Performance			
Revenue Hours	1,104	1,153	4%
Passengers per Rev Hour	5.2	6.0	14%
Revenue Miles	15,112	15,515	3%
Passengers per Rev Mile	0.38	0.44	16%
OPERATIONS Expense			
Total Operating Cost	\$140,906	\$139,039	-1%
Passenger Revenue	\$13,698	\$10,152	-26%
Farebox Recovery Ratio Systemwide	9.7%	7.3%	-25%
Costs per Revenue Mile	\$9.32	\$8.96	-4%
Subsidy/Pass Trip – Systemwide	\$21.97	\$18.68	-15%
Fixed-Route Cost per Trip	\$23.96	\$19.97	-17%
Demand Response Cost per Trip	\$16.39	\$14.88	-9%
FLEET Characteristics			
Vehicles in Peak Service			
Fixed-Route		1	
Demand Response		1	
Total Vehicles in Peak Service		2	
Service Area Square Mileage		31	
Vehicles per Square Mile		0.06	

¹ Extracted from TransTrack Manager Quarterly Scorecard during October 2023.

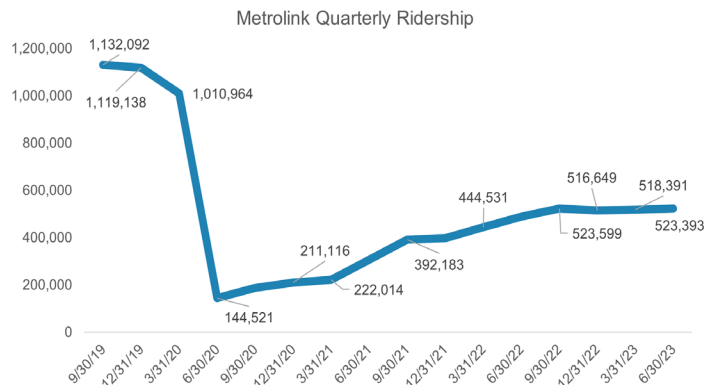
METROLINK

Commentary and Trends

In this fourth quarter year-over-year review, Metrolink's ridership increased on the San Bernardino Line (SBL) by 12% to more than 390,300 trips provided. Ridership on the Inland Empire Orange County Line (IEOCL) dropped by 6% compared to the previous year. This decrease corresponds to track closures in San Clemente due to erosion along the tracks. Tracks were closed off and on in June through August. Combined, Metrolink provided more than 523,300 trips on the SBL and IEOCL, a 7% increase in trips over the fourth quarter of last year.

Boardings increased on all lines with San Bernardino County Stations — on the SBL by 19%, on the IEOCL by 10% and by 13% on the Riverside Line. Passenger miles traveled rose on the SBL (up 53%) and dropped by 11% on the IEOCL.

Operating costs are not yet available for either FY 21/22 or FY 22/23.



Performance¹

	4th Quarter (Apr-May-Jun)	
	Prior Year FY 21/22	Current Year FY 22/23
SYSTEM Passenger Boardings by Line		
TOTAL San Bernardino Line (SBL)	347,015	390,387
TOTAL Inland Empire Orange County Line (IEOCL)	141,689	133,006
Boardings at San Bernardino County Stations:		
San Bernardino Line	108,544	129,537
IEOC Line	3,494	3,853
Riverside Line	6,579	7,410
FINANCIAL - Total San Bernardino Line w/ MOW¹		
Operating Cost SB Line		
Farebox Revenue SB Line	N/A	N/A
Farebox Recovery Ratio SB Line		
FINANCIAL - Total IEOC Line w/ MOW¹		
Operating Cost IEOC Line		
Farebox Revenue IEOC Line	N/A	N/A
Farebox Recovery Ratio IEOC Line		
PERFORMANCE MEASURES - San Bernardino Line		
Passenger Miles	9,075,529	13,912,879
Average Passenger Trip Length	37.2	35.9
PERFORMANCE MEASURES - IEOC Line		
Passenger Miles	4,972,080	4,425,034
Average Passenger Trip Length	33.6	32.4
SERVICE LEVELS		
San Bernardino Line		
# of trains per weekday WB	18	18
# of trains per weekday EB	18	18
# of trains per Saturday WB/EB	8	8
# of trains per Sunday WB/EB	8	8
IEOC Line - with stops in San Bernardino County		
# of trains per weekday WB	7	7
# of trains per weekday EB	7	7
# of trains per weekend WB	2	2
# of trains per weekend EB	2	2

¹ Metrolink conducts reconciliation on an annual, not quarterly, basis. Figures presented here are subject to change following the reconciliation process.

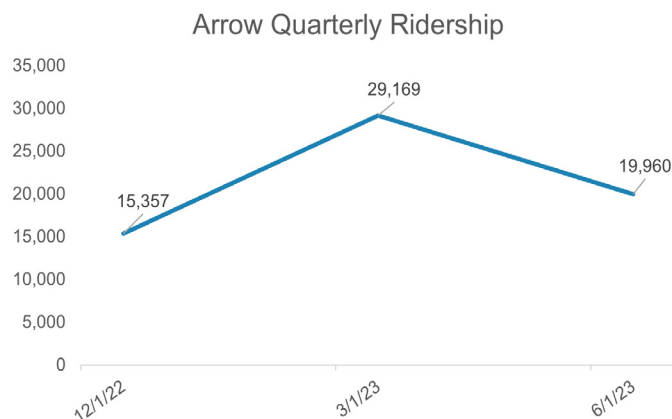


Commentary and Trends

Metrolink's Arrow service launched on October 24, 2023, adding nine miles of track and four new stations. Arrow connects Downtown San Bernardino with the University of Redlands Metrolink Station, with stops at three stations. This analysis compares performance from the third quarter of FY 22/23 to the fourth quarter of FY 22/23.

During the fourth quarter of this year — its third quarter of operation — Arrow provided nearly 20,000 trips, 32% fewer trips than the previous quarter. This drop in ridership corresponds with the ending of the free University of Redlands student passes and general fare discounts. Passenger miles traveled also dropped by 48%, consistent with fewer trips taken.

Financial information and additional performance measures will be reported here in subsequent Quarterly Reports.



Performance¹

	3rd Quarter (Jan-Feb-Mar)	4th Quarter (Apr-May-Jun)	
	Prior Quarter FY 22/23	Current Year FY 22/23	% change from 3rd Quarter
Passenger Boardings			
Total Passenger Boardings	29,169	19,960	-32%
FINANCIAL			
Operating Cost			
Farebox Revenue	N/A	N/A	
Farebox Recovery Ratio			
PERFORMANCE MEASURES - Arrow			
Passenger Miles	262,588	135,394	-48%
Average Passenger Trip Length	9.9	6.9	-30%
SERVICE LEVELS			
# of trains per weekday WB	25	25	
# of trains per weekday EB	25	25	
# of trains per Saturday WB/EB	16	16	
# of trains per Sunday WB/EB	16	16	

¹ Metrolink conducts reconciliation on an annual, not quarterly, basis. Figures presented here are subject to change following the reconciliation process.



cta

San Bernardino County
Transportation Authority



Commentary and Trends SB Loop

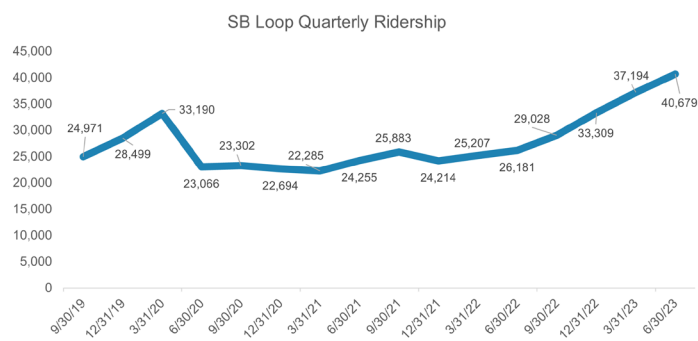
This analysis presents SB Loop vanpool program performance for the entire FY 22/23 compared to the prior year, as well as performance for the fourth quarter of FY 22/23.

In the year-over-year comparison, SB Loop added 22 vanpools and increased passenger trips by 38% during FY 22/23. More than a quarter of those 140,000 trips were provided during the fourth quarter.

Notably, the average cost per trip dropped by 4% in FY 22/23 compared to the previous year.

Performance

SB Loop	Prior Year Total	Current Year Total		4th Quarter (Apr-May-Jun)
	FY 21/22	FY 22/23	% change from prior year	Current Year FY 22/23
SYSTEM Totals				
Number of Vanpools	57	79	39%	79
Vanpool Passenger Trips	101,685	140,210	38%	40,679
SYSTEM Performance				
Passenger Miles	4,220,194	5,680,036	35%	1,662,820
Passengers/Miles	41.5	40.5	-2%	40.9
OPERATIONS Expense				
Subsidies Disbursed	\$258,610	\$324,400	25%	\$90,599
Participation Fees	\$846,050	\$1,133,081	34%	\$326,130
Subsidy per Passenger Trip	\$2.54	\$2.31	-9%	\$2.23
Average Cost per Passenger Trip	\$10.86	\$10.39	-4%	\$10.24



Rideshare

IE Commuter is a rideshare program of RCTC and SBCTA, working to reduce traffic and improve air quality in the region by helping businesses develop employee rideshare programs.

This analysis presents IE Commuter performance for the entire FY 22/23 compared to FY 21/22, the most useful way to look at these rideshare metrics. Performance for the fourth quarter of FY 22/23 is also presented.

FY 22/23 is a renewal year for many employers partnering with IE Commuter and in the year-over-year comparison, participation of employers dropped overall during FY 22/23, with 14% fewer employers participating than during FY 21/22. However, the number of participants grew by 12% during FY 22/23, up to more than 6,600 participants.

Ridesharing by participants in IE Commuter incentive programs resulted in more than 171,700 vehicle trip reductions and 5.4 million reduced vehicle miles traveled, reducing emissions by 6.1 million pounds of greenhouse gasses during FY 22/23. These totals were lower than the previous year, with 17% fewer reduced trips (VTR) achieved than in FY 21/22.

Performance

IE Commuter	Prior Year Total	Current Year Total		4th Quarter (Apr-May-Jun)
	FY 21/22	FY 22/23	% change from prior year	Current Year FY 22/23
PROGRAM Totals				
Total Number of Employers	129	111	-14%	106
Total Number of Employer Worksites	828	807	-3%	798
Total Number of IE Commuter Accounts	94,054	111,881	19%	111,881
Number of Accounts Active for Ridematching	9,860	15,225	54%	15,225
EMPLOYER Totals*				
Total Employers Surveyed	33	31	-6%	16
Total Commuters Surveyed	27,320	35,773	31%	7,595
Vehicle Trip Reductions (VTR)	3,597,152	2,508,480	-30%	71,071
Vehicle Miles Traveled (VMT) Reduced	83,196,517	118,905,174	43%	1,126,405
Greenhouse Gas Emissions (GHG) Reduced	95,293,793 Tons	136,194,705 Tons	43%	1,313,099 Pounds
INCENTIVE Totals				
Total Participants	5,962	6,679	12%	1,291
Vehicle Trip Reductions (VTR)	206,068	171,748	-17%	27,752
Vehicle Miles Traveled (VMT) Reduced	7,420,525	5,362,506	-28%	988,165
Greenhouse Gas (GHG) Emissions Reduced Lbs	8,499,514	6,142,247	-28%	1,131,849

*Employer totals fluctuate month-to-month due to varying dates employers are required to survey per local air district rules.

This page intentionally left blank.

FY 2022/2023 Fourth Quarter Multimodal Transportation Quarterly Update

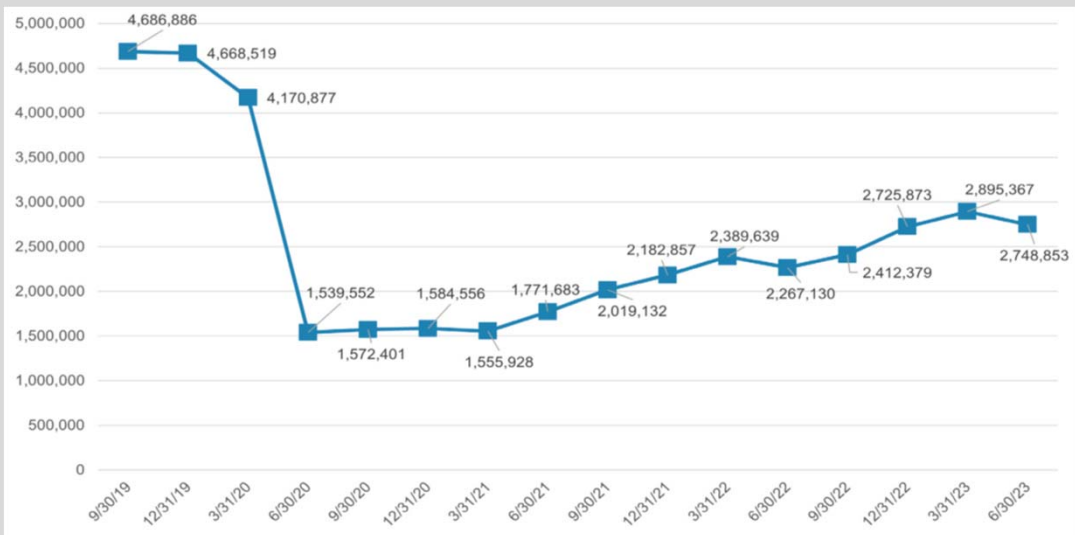
Nancy Strickert
Transit Manager



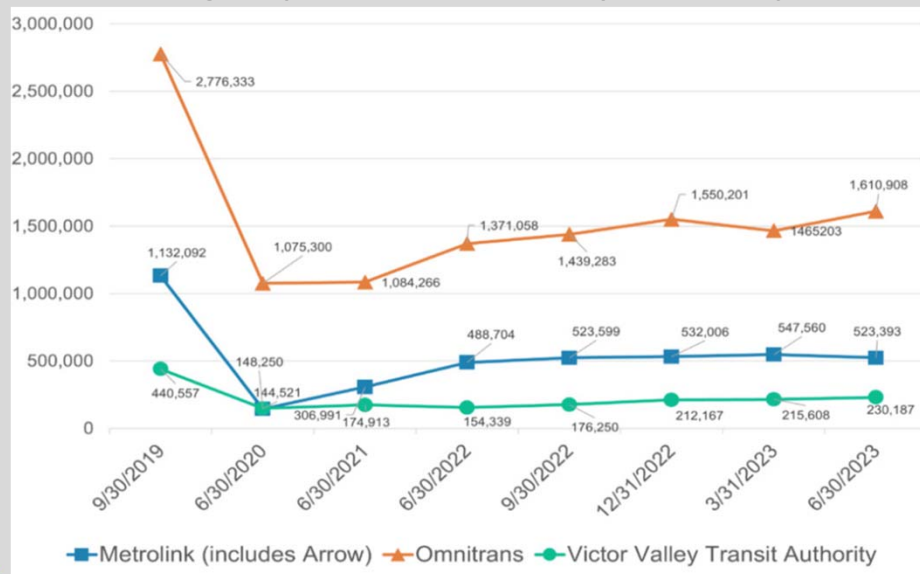
cta

San Bernardino County
Transportation Authority

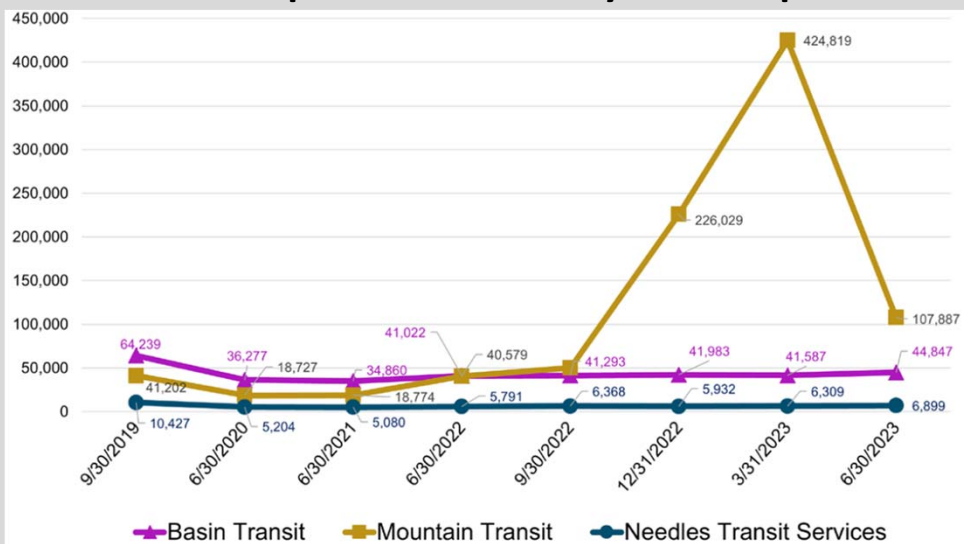
Countywide Quarterly Ridership Total (All Modes)



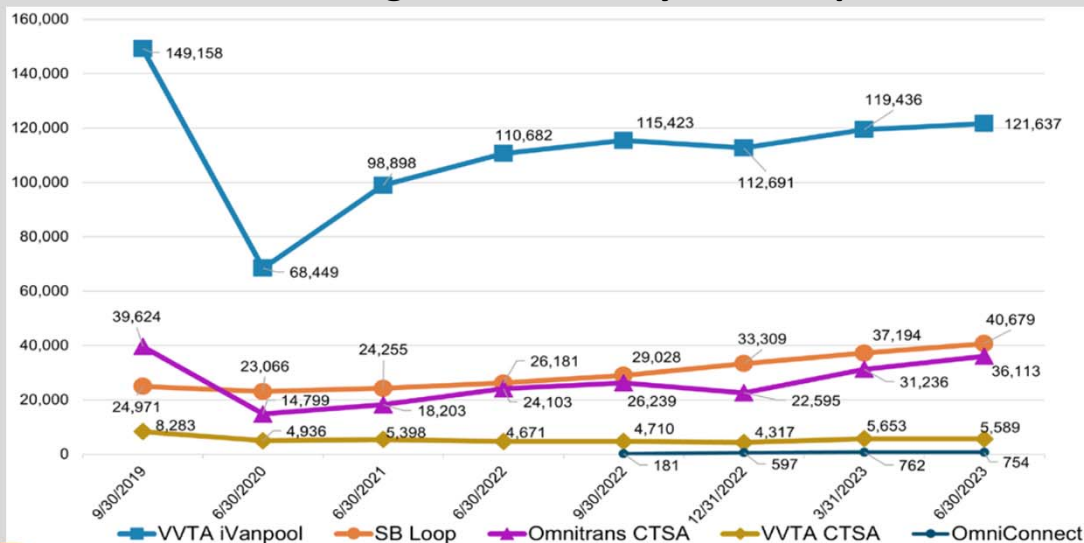
Large Operators Quarterly Ridership



Small Operators Quarterly Ridership



Small Programs Quarterly Ridership



Current Initiatives

Public Transit in San Bernardino Region

IT'S EASIER THAN YOU THINK.

Logos: Arrow, TriMet, Metrolink, and others.

Riding public transit in the San Bernardino Region is easier than you think.

Metrolink, Arrow Commuter Voucher, Metrolink Transit and three regional bus systems of some together at the San Bernardino Transit Center.

There you can make safe, easy and quick transfers from your local bus to a diagram of buses and transfer that will take you throughout the San Bernardino Region.

WHERE WILL YOU GO?

Google Maps makes planning your trip simple!

You can use your smartphone or computer to see transit directions using Google Maps, even when downloading Transit app.

Just enter your start point and destination and click on the icon for a selected trip.

WHERE WILL YOU GO?

San Bernardino Transit Center

The San Bernardino Transit Center is the central transit hub for accessing transit throughout San Bernardino County. Metrolink, Arrow Commuter Voucher, Metrolink Transit and three regional bus systems of some together at the San Bernardino Transit Center.

There you can make safe, easy and quick transfers from your local bus to a diagram of buses and transfer that will take you throughout the San Bernardino Region.

Transit Service at San Bernardino Transit Center

<p>Arrow Commuter Voucher</p> <p>Arrow Commuter Voucher is a program that allows commuters to use their own vehicles to travel to and from work. It is a benefit provided by many employers. For more information, visit www.arrowtransit.com.</p>	<p>Metrolink Transit</p> <p>Metrolink Transit is a commuter rail system that serves the San Bernardino County area. It provides a convenient way to travel between various destinations. For more information, visit www.metrolinktransit.org.</p>	<p>Google Maps</p> <p>Google Maps is a web-based mapping service that provides satellite imagery and street views. It is a useful tool for planning travel and finding directions. For more information, visit www.google.com/maps.</p>
<p>Metrolink Transit</p> <p>Metrolink Transit is a commuter rail system that serves the San Bernardino County area. It provides a convenient way to travel between various destinations. For more information, visit www.metrolinktransit.org.</p>	<p>Google Maps</p> <p>Google Maps is a web-based mapping service that provides satellite imagery and street views. It is a useful tool for planning travel and finding directions. For more information, visit www.google.com/maps.</p>	<p>Google Maps</p> <p>Google Maps is a web-based mapping service that provides satellite imagery and street views. It is a useful tool for planning travel and finding directions. For more information, visit www.google.com/maps.</p>
<p>Metrolink Transit</p> <p>Metrolink Transit is a commuter rail system that serves the San Bernardino County area. It provides a convenient way to travel between various destinations. For more information, visit www.metrolinktransit.org.</p>	<p>Google Maps</p> <p>Google Maps is a web-based mapping service that provides satellite imagery and street views. It is a useful tool for planning travel and finding directions. For more information, visit www.google.com/maps.</p>	<p>Google Maps</p> <p>Google Maps is a web-based mapping service that provides satellite imagery and street views. It is a useful tool for planning travel and finding directions. For more information, visit www.google.com/maps.</p>

[illegible]

Minute Action

AGENDA ITEM: 5

Date: December 14, 2023

Subject:

Request for Proposals Transit And Specialized Transportation Planning Services No. 24-1003023

Recommendation:

That the Transit Committee recommend the Board, acting as the San Bernardino County Transportation Authority:

Approve the release of Request for Proposals No. 24-1003023 for Transit and Specialized Transportation Planning Services.

Background:

The San Bernardino County Transportation Authority (SBCTA) is requesting the release of Request for Proposals (RFP) No. 24-1003023 for Transit and Specialized Transportation Planning Services. SBCTA utilizes this contract to manage the Transportation Development Act annual Public Hearings and Public and Specialized Transit Advisory Coordinating Council, assist with the administration of the Federal Transit Administration (FTA) Section 5310 Capital Grant Program and Title VI requirements, update the Public Transit/Human Service Transportation Coordination Plan required by FTA, and provide general technical assistance related to transit. Additionally, the Transit and Specialized Transportation Planning Services contract allows SBCTA to continue to help the five transit operators with their Title VI requirements, Short Range Transit Plans, and technical assistance related to FTA and California Department of Transportation (Caltrans).

The Scope of Work (SOW) for this RFP also includes providing support to the Multimodal Working Group. SBCTA has created the Multimodal Working Group, which is comprised of all five transit operators and Metrolink. During the past two years, this working group has implemented new initiatives focusing on increasing transit ridership, informing the public about transit options and ways to further improve the customer experience. SBCTA would like to continue the momentum of these new initiatives and the multimodal aspect of this SOW will include, but not be limited to, project development and oversight, technical assistance, creative development and copywriting, marketing and multi-media advertising.

Below is the tentative procurement schedule, contingent upon Board of Directors approval to release the RFP.

RFP/IFB Issue Date:	Monday, January 8, 2024
Pre-Proposal Conference Date:	Tuesday, January 16, 2024 at 2:00 p.m.
Question Submittal Deadline:	Friday, January 19, 2024 at 4:00 p.m.
Proposal Due Date:	Friday, February 2, 2024 at 2:00 p.m.
Interview Date:	Tuesday, February 20, 2024
Contract Award:	May 2024
Notice To Proceed:	To Be Determined

Entity: San Bernardino County Transportation Authority

Transit Committee Agenda Item

December 14, 2023

Page 2

Financial Impact:

This item is consistent with the Fiscal Year 2023/2024 Budget. Work on this contract will not begin until July 1, 2024, and will be included in the Fiscal Year 2024/2025 Proposed Budget.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA's General Counsel, Risk Manager and Procurement Manager have reviewed this item and the draft RFP.

Responsible Staff:

Nancy Strickert, Transit Manager

Approved
Transit Committee
Date: December 14, 2023

Witnessed By:

San Bernardino County Transportation Authority

Exhibit A

TRANSIT AND SPECIALIZED TRANSPORTATION PLANNING SERVICES

San Bernardino County Transportation Authority (SBCTA), has planning, coordination and project approval responsibility for five public transit operators including Omnitrans, Victor Valley Transit Authority, Basin Transit, Mountain Transit, and Needles Area Transit.

SBCTA is seeking a professional consultant team to assist with Transit and Specialized Transportation Planning Services. The project may include providing support and administration of the Public and Specialized Transportation Advisory Coordinating Council (PASTACC), annual Transportation Development Act annual Public Hearings, Federal Transit Administration (FTA) Section 5310 Capital Grant Program, updating the Public Transit/Human Service Transportation Coordination Plan required by FTA, Title VI requirements, Short Range Transit Plans, technical assistance related to FTA and Caltrans, Multimodal Working group and general technical assistance related to public transit.

Scope of work:

1. Consultant Services – The Consultant shall be responsible for supporting SBCTA’s public and specialized transportation planning efforts including the following:
 - a. Providing support to the PASTACC, including seeking relevant topics for PASTACC meetings and presenting content, preparing and mailing/distribution of meeting agenda notices and providing support materials and services.
 - b. Provide support to the Multimodal Working group and for SBCTA’s multimodal initiatives which includes, but not limited to, project development and oversight, technical assistance, creative development and copywriting, marketing and multi-media advertising.
 - c. Collect data from transit operators and non-profits to create a Quarterly Countywide Performance Report.
 - d. Assist in conducting the annual Transportation Development Act Public Hearing, including development and mailing of hearing notices, attending hearings, summarizing testimony received and developing responses to the testimony, notifying those testifying of the responses and when the formal findings will be adopted, and coordinating with SBCTA in preparing the annual submittal of the Public Hearing process to the State.
 - e. Distribute information to eligible agencies for the FTA Section 5310 Capital Grant Program, assist potential applicants, convene the Local Review Panel to review and score applications, develop a list of projects recommended for approval and programming by the Board of Directors.

- f. Provide technical assistance for Title VI to San Bernardino County transit operators and non-profits.
- g. Provide technical assistance and documentation for SBCTA's Civil Rights Program. This will include Title VI, Disadvantaged Business Enterprise Program (DBE), Limited English Proficiency (LEP) and Equal Employment Opportunity Program to ensure on an ongoing basis that the agency is meeting all requirements under all local, state and federal laws, specifically to the FTA.
- h. Provide technical assistance to public and specialized transit operators with respect to the implementation of the Americans with Disabilities Act to ensure compliance, monitor legal issues and proposed regulatory changes.
- i. Coordinate and represent SBCTA with state and national specialized transit organizations.
- j. Assist in the development of services and/or programs recommended in the Public Transit/Human Services Transportation Coordination Plan, including the review of competitively sought proposals for the recommended services and/or programs.
- k. Provide technical assistance with Short Range Transit Plans to public and specialized transit operators as requested by SBCTA.
- l. Monitor transit and specialized transit initiatives including training for general public and human services providers.
- m. Provide technical content to SBCTA and transit operators for grant applications related to specialized transportation services.
- n. Provide general technical assistance to SBCTA and public and specialized transit operators as requested by SBCTA.

Additional Information

TRANSIT COMMITTEE ATTENDANCE RECORD – 2023

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Eunice Ulloa City of Chino		X	X	X	X	X			X	X	X	
Ray Marquez City of Chino Hills		X	X		X	X		X	X		X	
Frank Navarro City of Colton				X	X			X	X	X	X	
Aquanetta Warren City of Fontana		X	X	X	X			X				
Sylvia Robles City of Grand Terrace			X	X		X			X		X	
Larry McCallon City of Highland		X	X	X				X	X		X	
John Dutrey City of Montclair		X	X	X	X			X	X	X		
Alan Wapner City of Ontario		X	X	X		X		X	X	X	X	
L. Dennis Michael City of Rancho Cucamonga		X		X	X	X				X		
Rick Denison Town of Yucca Valley		X	X	X	X	X		X	X	X	X	
Dawn Rowe Board of Supervisors				X		X		X		X		
Joe Baca, Jr. Board of Supervisors		X	X	X	X	X		X	X	X	X	

Communication: Attendance (Additional Information)

X = Member attended meeting Empty box = Member did not attend meeting
 Crossed out box = Not a member at the time Shaded box=The Transit Committee did not meet

TC-ATT23

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IIEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

Acronym List

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 st Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments



MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019