

## MEASURE I DISTRIBUTION

Distribution Date: 3/ 8/2024 - Period of Performance January 1, 2024 through January 31, 2024 - FY24

Gross Tax Collection	19,301,043.32
BOE Admin Fee	0.00
Net Tax Collection	19,301,043.32
SANBAG Admin Fee	193,010.43
Available for Distribution	19,108,032.89

Sub-Area/Program/Jurisdiction	Population	Pop%	Revenue	Rev%	Program Rev/%	Distribution Amt
<b>Victor Valley</b>	<b>418,985</b>		<b>13,259,846.00</b>	<b>9.41</b>	<b>1,379,411.70</b>	-
<b>Cajon Pass</b>					<b>3.00</b>	<b>41,382.35</b>
Major Local Hwys					25.00	334,507.34
Sr/Disabled Transit					6.00	80,281.77
Local Streets					67.00	896,479.65
PD&TMS					2.00	26,760.59
Adelanto	36,656	8.75	613,752.00	4.63		61,924.14
Apple Valley	74,996	17.90	1,935,408.00	14.60		137,853.00
Hesperia	100,041	23.88	3,208,740.00	24.20		221,133.27
Victorville	137,193	32.74	6,751,309.00	50.92		373,480.96
Victroville Valley Portion of :County	70,099	16.73	750,637.00	5.66		102,088.28
<b>Morongo Basin</b>	<b>72,166</b>		<b>1,612,862.00</b>	<b>1.15</b>	<b>181,253.43</b>	
Major Local Hwys					25.00	45,313.35
Sr/Disabled Transit					5.00	9,062.67
Local Streets					68.00	123,252.33
PD&TMS					2.00	3,625.08
Twentynine Palms	25,929	35.93	356,512.00	22.10		38,988.47
Yucca Valley	21,635	29.98	1,037,259.00	64.31		48,758.03
Morongo Basin Portion of the County	24,602	34.09	219,091.00	13.58		35,505.83
<b>Mountains</b>	<b>49,887</b>		<b>1,334,949.00</b>	<b>0.95</b>	<b>122,228.75</b>	
Major Local Hwys					25.00	30,557.19
Sr/Disabled Transit					5.00	6,111.44
Local Streets					68.00	83,115.55
PD&TMS					2.00	2,444.57
Big Bear Lake	4,914	9.85	763,755.00	57.21		36,098.76
Mountian Portion of the County	44,973	90.15	571,194.00	42.79		47,016.79
<b>North Desert</b>	<b>58,308</b>		<b>2,954,195.00</b>	<b>2.10</b>	<b>406,715.97</b>	
Major Local Hwys					25.00	101,678.99
Sr/Disabled Transit					5.00	20,335.80
Local Streets					68.00	276,566.86
PD&TMS					2.00	8,134.32
Barstow	24,918	42.74	1,874,759.00	63.46		111,987.47
North Desert Portion of the County	33,390	57.26	1,079,436.00	36.54		164,579.39
<b>Colorado River</b>	<b>6,926</b>		<b>185,578.00</b>	<b>0.13</b>	<b>2,458.28</b>	
Major Local Hwys					25.00	614.56
Sr/Disabled Transit					5.00	122.92
Local Streets					68.00	1,671.64
PD&TMS					2.00	49.16
Needles	4,756	68.67	147,718.00	79.60		2,614.95
Colorado River Portion of the County	2,170	31.33	37,860.00	20.40		-943.31

<b>SB Valley</b>	<b>1,575,784</b>		<b>121,492,542.00</b>	<b>86.26</b>	<b>17,015,964.76</b>	
Cajon Pass					3.00	510,478.94
Freeway					29.00	4,786,590.89
Freeway Interchange					11.00	1,815,603.39
Major Streets					17.00	2,805,932.59
Metrolink/Rail					8.00	1,320,438.86
Express Bus/BRT					5.00	825,274.29
Sr/Disabled Transit					8.00	1,320,438.86
Traffic Management					2.00	330,109.71
Local Streets					20.00	3,301,097.23
Chino	93,137	5.91	7,914,818.00	6.51		195,111.94
Chino Hills	77,058	4.89	2,283,814.00	1.88		161,428.18
Colton	53,154	3.37	2,619,420.00	2.16		111,351.89
Fontana	213,851	13.57	12,404,998.00	10.21		447,994.74
Grand Terrace	12,814	0.81	297,663.00	0.25		26,843.95
Highland	55,984	3.55	781,536.00	0.64		117,280.43
Loma Linda	25,228	1.60	2,300,081.00	1.89		52,849.94
Montclair	37,494	2.38	3,316,966.00	2.73		78,545.87
Ontario	180,717	11.47	27,320,869.00	22.49		378,582.59
Rancho Cucamonga	173,545	11.01	8,684,718.00	7.15		363,558.03
Redlands	71,972	4.57	4,968,021.00	4.09		150,773.56
Rialto	102,985	6.54	20,744,732.00	17.07		215,742.45
San Bernardino	223,230	14.17	14,775,742.00	12.16		467,642.72
Upland	78,376	4.97	5,402,007.00	4.45		164,189.26
Yucaipa	53,991	3.43	1,202,724.00	0.99		113,105.32
SB Valley Portion of the County	122,248	7.76	6,474,433.00	5.33		256,096.36

Due to the County of San Bernardino Department of Transportation \$604,343.34.

Approved By: Lisa Lazzar 3/22/2024  
 Lisa Lazzar, Chief of Fiscal Resources

Approved By: Hilda Flores  
 Hilda Flores, Chief Financial Officer

HDL Sales Tax Information Updated March 2024  
 Population Information Updated July 2023