

MEASURE I DISTRIBUTION

Distribution Date: 7/3/2024 - Period of Performance May 1, 2024 through May 31, 2024 - FY24

| | |
|----------------------------|---------------|
| Gross Tax Collection | 21,346,756.59 |
| BOE Admin Fee | 0.00 |
| Net Tax Collection | 21,346,756.59 |
| SANBAG Admin Fee | 213,467.57 |
| Available for Distribution | 21,133,289.02 |

| Sub-Area/Program/Jurisdiction | Population | Pop% | Revenue | Rev% | Program Rev/% | Distribution Amt |
|---------------------------------------|----------------|-------|----------------------|--------------|---------------------|------------------|
| Victor Valley | 418,436 | | 12,613,207.00 | 10.45 | 2,208,663.39 | |
| Cajon Pass | | | | | 3.00 | 66,259.90 |
| Major Local Hwys | | | | | 25.00 | 535,600.87 |
| Sr/Disabled Transit | | | | | 6.00 | 128,544.21 |
| Local Streets | | | | | 67.00 | 1,435,410.34 |
| PD&TMS | | | | | 2.00 | 42,848.07 |
| Adelanto | 36,131 | 8.63 | 796,456.00 | 6.31 | | 102,739.02 |
| Apple Valley | 74,322 | 17.76 | 1,797,997.00 | 14.25 | | 224,290.70 |
| Hesperia | 100,087 | 23.92 | 2,927,538.00 | 23.21 | | 339,940.39 |
| Victorville | 138,202 | 33.03 | 6,404,620.00 | 50.78 | | 612,821.25 |
| Victorville Valley Portion of :County | 69,694 | 16.66 | 686,596.00 | 5.44 | | 155,618.98 |
| Morongo Basin | 71,400 | | 1,576,576.00 | 1.31 | 276,069.83 | |
| Major Local Hwys | | | | | 25.00 | 69,017.45 |
| Sr/Disabled Transit | | | | | 5.00 | 13,803.49 |
| Local Streets | | | | | 68.00 | 187,727.49 |
| PD&TMS | | | | | 2.00 | 5,521.40 |
| Twentynine Palms | 25,346 | 35.50 | 343,197.00 | 21.77 | | 51,531.45 |
| Yucca Valley | 21,594 | 30.24 | 1,036,187.00 | 65.72 | | 91,440.43 |
| Morongo Basin Portion of the County | 24,460 | 34.26 | 197,192.00 | 12.51 | | 44,755.61 |
| Mountains | 49,671 | | 1,493,769.00 | 1.24 | 261,569.71 | |
| Major Local Hwys | | | | | 25.00 | 65,392.43 |
| Sr/Disabled Transit | | | | | 5.00 | 13,078.49 |
| Local Streets | | | | | 68.00 | 177,867.40 |
| PD&TMS | | | | | 2.00 | 5,231.39 |
| Big Bear Lake | 4,958 | 9.98 | 927,111.00 | 62.07 | | 64,676.17 |
| Mountain Portion of the County | 44,713 | 90.02 | 566,658.00 | 37.93 | | 113,191.23 |
| North Desert | 57,866 | | 2,397,722.00 | 1.99 | 419,858.39 | |
| Major Local Hwys | | | | | 25.00 | 104,964.60 |
| Sr/Disabled Transit | | | | | 5.00 | 20,992.92 |
| Local Streets | | | | | 68.00 | 285,503.70 |
| PD&TMS | | | | | 2.00 | 8,397.17 |
| Barstow | 24,669 | 42.63 | 1,676,641.00 | 69.93 | | 159,782.86 |
| North Desert Portion of the County | 33,197 | 57.37 | 721,081.00 | 30.07 | | 125,720.84 |
| Colorado River | 6,926 | | 168,013.00 | 0.14 | 29,420.28 | |
| Major Local Hwys | | | | | 25.00 | 7,355.07 |
| Sr/Disabled Transit | | | | | 5.00 | 1,471.01 |
| Local Streets | | | | | 68.00 | 20,005.79 |
| PD&TMS | | | | | 2.00 | 588.41 |
| Needles | 4,769 | 68.86 | 137,840.00 | 82.04 | | 15,201.24 |
| Colorado River Portion of the County | 2,157 | 31.14 | 30,173.00 | 17.96 | | 4,804.55 |

| SB Valley | 1,577,134 | | 102,438,434.00 | 84.88 | 17,937,707.42 | |
|---------------------------------|-----------|-------|----------------|-------|---------------|-------------------|
| Cajon Pass | | | | | 3.00 | 538,131.22 |
| Freeway | | | | | 29.00 | 5,045,877.11 |
| Freeway Interchange | | | | | 11.00 | 1,913,953.44 |
| Major Streets | | | | | 17.00 | 2,957,927.96 |
| Metrolink/Rail | | | | | 8.00 | 1,391,966.10 |
| Express Bus/BRT | | | | | 5.00 | 869,978.81 |
| Sr/Disabled Transit | | | | | 8.00 | 1,391,966.10 |
| Traffic Management | | | | | 2.00 | 347,991.52 |
| Local Streets | | | | | 20.00 | 3,479,915.16 |
| Chino | 92,585 | 5.87 | 7,545,870.00 | 7.37 | | 196,038.56 |
| Chino Hills | 76,414 | 4.85 | 2,019,592.00 | 1.97 | | 159,336.27 |
| Colton | 52,778 | 3.35 | 2,307,225.00 | 2.25 | | 110,950.18 |
| Fontana | 214,223 | 13.58 | 10,765,541.00 | 10.51 | | 475,143.63 |
| Grand Terrace | 12,771 | 0.81 | 2,290,893.00 | 2.24 | | 27,474.24 |
| Highland | 55,676 | 3.53 | 852,078.00 | 0.83 | | 118,200.70 |
| Loma Linda | 24,965 | 1.58 | 2,146,066.00 | 2.09 | | 51,368.96 |
| Montclair | 37,211 | 2.36 | 3,106,255.00 | 3.03 | | 77,991.24 |
| Ontario | 181,224 | 11.49 | 25,488,578.00 | 24.88 | | 404,465.07 |
| Rancho Cucamonga | 173,316 | 10.99 | 7,808,199.00 | 7.62 | | 377,487.52 |
| Redlands | 72,696 | 4.61 | 4,130,694.00 | 4.03 | | 169,049.55 |
| Rialto | 103,097 | 6.54 | 12,012,944.00 | 11.73 | | 227,791.85 |
| San Bernardino | 226,541 | 14.36 | 10,606,530.00 | 10.35 | | 540,588.61 |
| Upland | 78,285 | 4.96 | 4,725,360.00 | 4.61 | | 170,669.61 |
| Yucaipa | 53,810 | 3.41 | 1,159,556.00 | 1.13 | | 115,763.74 |
| SB Valley Portion of the County | 121,542 | 7.71 | 5,473,053.00 | 5.34 | | 257,595.43 |

Due to the County of San Bernardino Department of Transportation \$701,686.64.

Approved By: Lisa Lazzar 7/26/2024
 Lisa Lazzar, Chief of Fiscal Resources

Approved By: Hilda Flores 7/23/2024
 Hilda Flores, Chief Financial Officer

HDL Sales Tax Information Updated June 2024
 Population Information Updated July 2024