

MEASURE I DISTRIBUTION

Distribution Date: 10/ 4/2024 - Period of Performance August 1, 2024 through August 31, 2024 - FY25

Gross Tax Collection	17,731,952.47
BOE Admin Fee	0.00
Net Tax Collection	<u>17,731,952.47</u>
SANBAG Admin Fee	177,319.52
Available for Distribution	<u>17,554,632.95</u>

Sub-Area/Program/Jurisdiction	Population	Pop%	Revenue	Rev%	Program Rev/%	Distribution Amt
Victor Valley	418,436		12,840,808.00	10.24	1,798,256.05	-
Cajon Pass					3.00	53,947.68
Major Local Hwys					25.00	436,077.09
Sr/Disabled Transit					6.00	104,658.50
Local Streets					67.00	1,168,686.61
PD&TMS					2.00	34,886.17
Adelanto	36,131	8.63	566,942.00	4.42		76,256.40
Apple Valley	74,322	17.76	1,937,179.00	15.09		191,944.92
Hesperia	100,087	23.92	3,016,034.00	23.49		277,020.75
Victorville	138,202	33.03	6,602,970.00	51.42		493,477.88
Victroville Valley Portion of :County	69,694	16.66	717,683.00	5.59		129,986.66
Morongo Basin	71,400		1,540,484.00	1.23	215,732.89	
Major Local Hwys					25.00	53,933.22
Sr/Disabled Transit					5.00	10,786.64
Local Streets					68.00	146,698.37
PD&TMS					2.00	4,314.66
Twentynine Palms	25,346	35.50	348,245.00	22.61		42,619.40
Yucca Valley	21,594	30.24	1,036,443.00	67.28		71,533.09
Morongo Basin Portion of the County	24,460	34.26	155,796.00	10.11		32,545.88
Mountains	49,671		1,208,551.00	0.96	169,248.23	
Major Local Hwys					25.00	42,312.06
Sr/Disabled Transit					5.00	8,462.41
Local Streets					68.00	115,088.80
PD&TMS					2.00	3,384.96
Big Bear Lake	4,958	9.98	619,119.00	51.23		35,222.86
Mountian Portion of the County	44,713	90.02	589,432.00	48.77		79,865.94
North Desert	57,866		2,392,150.00	1.91	335,002.15	
Major Local Hwys					25.00	83,750.54
Sr/Disabled Transit					5.00	16,750.11
Local Streets					68.00	227,801.46
PD&TMS					2.00	6,700.04
Barstow	24,669	42.63	1,794,618.00	75.02		134,006.92
North Desert Portion of the County	33,197	57.37	597,532.00	24.98		93,794.54
Colorado River	6,926		205,779.00	0.16	28,817.77	
Major Local Hwys					25.00	7,204.44
Sr/Disabled Transit					5.00	1,440.89
Local Streets					68.00	19,596.08
PD&TMS					2.00	576.36
Needles	4,769	68.86	151,028.00	73.39		13,937.69
Colorado River Portion of the County	2,157	31.14	54,751.00	26.61		5,658.39

SB Valley	1,577,134		107,164,606.00	85.49	15,007,575.86
Cajon Pass					3.00 450,227.28
Freeway					29.00 4,221,631.09
Freeway Interchange					11.00 1,601,308.33
Major Streets					17.00 2,474,749.26
Metrolink/Rail					8.00 1,164,587.89
Express Bus/BRT					5.00 727,867.43
Sr/Disabled Transit					8.00 1,164,587.89
Traffic Management					2.00 291,146.97
Local Streets					20.00 2,911,469.72
Chino	92,585	5.87	8,232,282.00	7.68	170,916.63
Chino Hills	76,414	4.85	2,176,925.00	2.03	141,064.14
Colton	52,778	3.35	2,610,015.00	2.44	97,430.88
Fontana	214,223	13.58	11,682,001.00	10.90	395,466.57
Grand Terrace	12,771	0.81	291,007.00	0.27	23,575.92
Highland	55,676	3.53	874,269.00	0.82	102,780.73
Loma Linda	24,965	1.58	2,193,329.00	2.05	46,086.66
Montclair	37,211	2.36	3,285,986.00	3.07	68,693.40
Ontario	181,224	11.49	26,255,405.00	24.50	334,548.74
Rancho Cucamonga	173,316	10.99	8,026,314.00	7.49	319,950.17
Redlands	72,696	4.61	4,395,154.00	4.10	134,200.52
Rialto	103,097	6.54	13,247,903.00	12.36	190,322.31
San Bernardino	226,541	14.36	10,966,561.00	10.23	418,206.23
Upland	78,285	4.96	5,849,974.00	5.46	144,518.10
Yucaipa	53,810	3.41	1,225,380.00	1.14	99,336.00
SB Valley Portion of the County	121,542	7.71	5,852,101.00	5.46	224,372.72

Due to the County of San Bernardino Department of Transportation \$566,224.13.

Approved By: Cristina Blackwood 10/24/2024
Cristina Blackwood, Accounting Manager

Approved By: Lisa Lazzar 10/28/2024
Lisa Lazzar, Chief Financial Officer

HDL Sales Tax Information Updated September 2024
Population Information Updated July 2024