





AGENDA Board of Directors Metro Valley Study Session

October 16, 2025

Start Time: 9:15 AM

Location

San Bernardino County Transportation Authority First Floor Lobby Board Room 1170 W. 3rd Street, San Bernardino, CA 92410

TELECONFERENCING WILL BE AVAILABLE AT THE FOLLOWING LOCATION:

Hesperia City Council Chambers 9700 Seventh Avenue Hesperia, CA 92345

Board of Directors

Acquanetta Warren, Mayor

City of Grand Terrace

City of Fontana

Bill Hussey, Mayor

City of Highland

Valley Representatives

| Study Session Chair |
|------------------------|
| Helen Tran, Mayor |
| City of San Rernardino |

City of San Bernardino

Study Session Vice-Chair

Jesse Armendarez, Supervisor Second District

Eunice Ulloa, Mayor City of Chino

Ray Marquez, Council Member City of Chino Hills

Frank Navarro, Mayor

City of Colton

John Dutrey, Mayor

Ronald Dailey, Mayor Pro Tem

Larry McCallon, Mayor Pro Tem

City of Montclair

City of Loma Linda

Alan Wapner, Mayor Pro Tem

City of Ontario

Mountain/Desert Representatives

Daniel Ramos, Mayor Pro Tem City of Adelanto

Art Bishop, Council Member Town of Apple Valley

Timothy Silva, Mayor City of Barstow

Paul Cook, First District

Curt Hagman, Fourth District

Rick Herrick, Council Member City of Big Bear Lake

Josh Pullen, Council Member City of Hesperia

Janet Jernigan, Mayor City of Needles

County Board of Supervisors

Dawn Rowe, Third District Joe Baca, Jr., Fifth District

L. Dennis Michael, Mayor City of Rancho Cucamonga

Mario Saucedo, Mayor City of Redlands

Joe Baca, Mayor City of Rialto

Rudy Zuniga, Mayor Pro Tem

City of Upland

Judy Woolsey, Council Member

Daniel Mintz, Sr., Mayor Pro Tem

City of Yucaipa

City of Victorville Rick Denison, Council Member Town of Yucca Valley

City of Twentynine Palms

Debra Jones, Council Member

Ex-Officio Member – Catalino Pining, Caltrans Carolyn Schindler, Executive Director

Julianna Tillquist, General Counsel

San Bernardino County Transportation Authority San Bernardino Council of Governments

AGENDA

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TELECONFERENCING WILL BE AVAILABLE AT THE FOLLOWING LOCATION:

Hesperia City Council Chambers 9700 Seventh Avenue Hesperia, CA 92345

Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional "*Meeting Procedures*" and agenda explanations are attached to the end of this agenda.

CALL TO ORDER

(Meeting Chaired by Helen Tran)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications Mayra Alfaro

Public Comment

Brief Comments from the General Public

Note: Public Comment on items listed on this agenda will be allowed only during this committee meeting. No public comment will be allowed on committee items placed on the Consent Agenda at the Board of Directors meeting. If an item has substantially changed after consideration during the committee meeting, the item will be placed on Discussion for Board and public comment will be allowed.

Possible Conflict of Interest Issues

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

1. Information Relative to Possible Conflict of Interest

Pg. 10

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared for review by Board of Directors and Committee Members.

INFORMATIONAL ITEMS

Items listed are receive and file items and are expected to be routine and non-controversial. Unlike the Consent Calendar, items listed as Informational Items do not require a vote.

2. Project Delivery Contract Change Orders to On-Going Contracts

Pg. 11

Receive and file Change Order Report.

Presenter: Kristi Lynn Harris

This item is not scheduled for review by any other policy committee or technical advisory committee.

DISCUSSION ITEMS

Discussion - Project Delivery

3. Amendment No. 1 to Contract No. 20-1002357 for Program Management and Release Pg. 18 of Request for Proposals No. 26-1003376

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

- A. Approve Amendment No. 1 to Contract No. 20-1002357 with Parsons Transportation Group, Inc., for Program Project Management and Other Specialty Professional Services, to extend the contract duration by one year, for a term ending February 28, 2027.
- B. Authorize the Executive Director, or her designee, to release Request for Proposals (RFP) No. 26-003376 for Program Project Management and Other Specialty Professional Services, subject to finalization of the RFP package and approval as to form by SBCTA General Counsel.

Presenter: Kristi Lynn Harris

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

4. Amendment No. 2 to Assignment and Assumption Agreement No. 22-1002741 for Pg. 23 Interstate 10 Cedar Interchange Project

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Agenda Item No. 4 (cont.)

Authorize the Executive Director, or her designee, to execute Amendment No. 2 to Assignment and Assumption Agreement No. 22-1002741 with San Bernardino County (County) for the Construction and Maintenance of Cedar Avenue Overhead Bridge (Railroad Bridge), to increase the contract amount by \$1,623,600 for the estimated increase in Union Pacific Railroad's project management and inspection cost, for a new contract total of \$2,687,600, to be funded with Measure I Valley Interchange, local funds, and Section 190 Grade Separation Program funds, upon the execution of the supplemental agreement between the County and Union Pacific Railroad, and subject to approval as to form by SBCTA General Counsel.

Presenter: Pavitra Pandey

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

5. Amendment No. 1 to Contract No. 19-1002064 with HDR Engineering, Inc. for Interstate 10 Eastbound Truck Climbing Lane Project

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Amendment No. 1 to Contract No. 19-1002064 with HDR Engineering, Inc. to extend the contract termination date approximately one year, for a term ending January 2, 2027, to allow sufficient time to perform closeout activities for design services for the Interstate 10 Eastbound Truck Climbing Lane Project.

Presenter: Paul Melocoton

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

6. Highland/Redlands Regional Gap Connector Project - Cooperative Agreements

Pg. 34

Pg. 29

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority (SBCTA), at a regularly scheduled Board meeting:

- A. Approve Cooperative Agreement No. 25-1003333 with the City of Redlands for the Construction Phase of the Highland/Redlands Regional Gap Connector Project with a not-to-exceed receivable amount of \$948,596, which includes \$44,000 for SBCTA's Project Management costs, with a term through June 30, 2028.
- B. Approve Cooperative Agreement No. 25-1003334 with the City of Highland for the Construction Phase of the Highland/Redlands Regional Gap Connector Project with a not-to-exceed receivable amount of \$1,716,285, which includes \$56,000 for SBCTA's Project Management costs, with a term through June 30, 2028.

Presenter: Jeffery Hill

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the draft agreements.

Discussion - Transportation Programming and Fund Administration

7. Amendment No. 1 to the Capital Project Needs Analysis Project List for Valley Major Pg. 59 Street Program/Arterial Sub-Program for Fiscal Year 2025/2026

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve the Amended Project List for the Measure I San Bernardino Valley Major Street Program/Arterial Sub-program for Fiscal Year 2025/2026, as referenced in Attachment A.

Presenter: Ryan Graham

This item is not scheduled for review by any other policy committee or technical advisory committee.

Comments from Board Members

Brief Comments from Board Members

ADJOURNMENT

Additional Information

Attendance Pg. 65
Acronym List Pg. 67
Mission Statement Pg. 70

The next Metro Valley Study Session meeting is scheduled for November 13, 2025.

Meeting Procedures and Rules of Conduct

<u>Meeting Procedures</u> - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility & Language Assistance - The meeting facility is accessible to persons with disabilities. A designated area is reserved with a microphone that is ADA accessible for public speaking. A designated section is available for wheelchairs in the west side of the boardroom gallery. If assistive listening devices, other auxiliary aids or language assistance services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at clerkoftheboard@gosbcta.com and the office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Service animals are permitted on SBCTA's premises. The ADA defines service animals as dogs or miniature horses that are individually trained to do work or perform tasks for people with disabilities. Under the ADA, service animals must be harnessed, leashed, or tethered, unless these devices interfere with the service animal's work, or the individual's disability prevents using these devices. In that case, the individual must maintain control of the animal through voice, signal, or other effective controls.

Accesibilidad y asistencia en otros idiomas - Las personas con discapacidad pueden acceder a la sala de reuniones. Se reserva una zona designada con un micrófono accesible que cumple con los requisitos de la ADA para hablar en público. Una sección designada está disponible para sillas de ruedas en el lado oeste de la galería de la sala de reuniones. Si se necesitan dispositivos de ayuda auditiva, otras ayudas auxiliares o servicios de asistencia en otros idiomas para participar en la reunión pública, las solicitudes deben presentarse al Secretario de la Junta al menos tres (3) días hábiles antes de la fecha de la reunión de la Junta. Puede comunicarse con el Secretario llamando al (909) 884-8276 o enviando un correo electrónico a clerkoftheboard@gosbcta.com. La oficina se encuentra en 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Los animales de servicio están permitidos en las instalaciones de SBCTA. La ADA define a los animales de servicio como perros o caballos miniatura que son entrenados individualmente para hacer trabajo o realizar tareas para personas con discapacidades. Según la ADA, los animales de servicio deben tener un arnés o ser atados, a menos que estos dispositivos interfieran con el trabajo del animal de servicio, o que la discapacidad de la persona impida el uso de estos dispositivos. En ese caso, la persona debe mantener el control del animal a través de su voz, señales u otros controles efectivos.

<u>Agendas</u> – All agendas are posted at <u>www.gosbcta.com/board/meetings-agendas/</u> at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3rd Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

<u>Agenda Actions</u> – Items listed on both the "Consent Calendar" and "Discussion" contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

<u>Closed Session Agenda Items</u> – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the President of the Board or Committee Chair ("President") will announce the subject matter of the closed session. If reportable action is taken in closed session, the President shall report the action to the public at the conclusion of the closed session.

<u>Public Testimony on an Item</u> – Members of the public are afforded an opportunity to speak on any listed item, except Board agenda items that were previously considered at a Policy Committee meeting where there was an opportunity for public comment. Individuals in attendance at SBCTA who desire to speak on an item may complete and turn in a "Request to Speak" form, specifying each item an individual wishes to speak on. Individuals may also indicate their desire to speak on an agenda item when the President asks for public comment. When recognized by the President, speakers should be prepared to step forward and announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The President or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Any individual who wishes to share written information with the Board may provide 35 copies to the Clerk of the Board for distribution. If providing written information for distribution to the information must be emailed to the Clerk of the clerkoftheboard@gosbcta.com, no later than 2:00 pm the day before the meeting in order to allow sufficient time to distribute the information. Written information received after the 2:00 pm deadline will not be distributed. Information provided as public testimony is not read into the record by the Clerk. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda. Any consent item that is pulled for discussion shall be treated as a discussion item, allowing further public comment on those items.

<u>Public Comment</u> —An opportunity is also provided for members of the public to speak on any subject within the Board's jurisdiction. Matters raised under "Public Comment" will not be acted upon at that meeting. See, "Public Testimony on an Item," above.

<u>Disruptive or Prohibited Conduct</u> – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the President may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Your cooperation is appreciated!

General Practices for Conducting Meetings

of

Board of Directors and Policy Committees

Attendance.

- The President of the Board or Chair of a Policy Committee (Chair) has the option of taking attendance by Roll Call. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name.
- A Member/Alternate who arrives after attendance is taken shall announce his/her name prior to voting on any item.
- A Member/Alternate who wishes to leave the meeting after attendance is taken but before remaining items are voted on shall announce his/her name and that he/she is leaving the meeting.

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on "Request to Speak" forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee. Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The "aye" votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion shall individually and orally state the Member's "nay" vote or abstention. Members present who do not individually and orally state their "nay" vote or abstention shall be deemed, and reported to the public, to have voted "aye" on the motion.
- Votes at teleconferenced meetings shall be by roll call, pursuant to the Brown Act, or, at any meeting, upon the demand of five official representatives present or at the discretion of the presiding officer.

The Vote as specified in the SBCTA Administrative Code and SANBAG Bylaws.

• Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the Alternate shall be entitled to vote. (Note that Alternates may vote only at meetings of the Board of Directors, Metro Valley Study Session and Mountain/Desert Policy Committee.)

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the Chair shall ask the maker of the original motion if he or she would like to amend the motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a Member of the Board/Committee may "Call for the Question."
- Upon a "Call for the Question," the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively, and at the Chair's discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair's direction.
- These general practices provide guidelines for orderly conduct.
- From time to time, circumstances may require deviation from general practice (but not from the Brown Act or agency policy).
- Deviation from general practice is at the discretion of the Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008 Revised March 2014 Revised May 4, 2016 Revised June 7, 2023

AGENDA ITEM: 1

Date: October 16, 2025

Subject:

Information Relative to Possible Conflict of Interest

Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$500 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

| Item No. | Contract No. | Principals & Agents | Subcontractors |
|----------|---------------|------------------------|-----------------------------------|
| 3 | 20-1002357-01 | Parsons Transportation | Bender Rosenthal, Inc. |
| | | Group, Inc. | Costello Consulting |
| | | Nichole DePuy | S2 Engineering |
| | | | The Right of Way Company |
| | | | Value Management Strategies, |
| | | | Inc. |
| 4 | 22-1002741-02 | Union Pacific Railroad | Benesch |
| | | Company | |
| | | Ken Tom | |
| 5 | 19-1002064-01 | HDR Engineering, Inc. | Fehr & Peers |
| | | Kip Field | Leighton Consulting |
| | | - | Michael Baker International, Inc. |

Financial Impact:

This item has no direct impact on the budget.

Reviewed By:

This item is prepared for review by Board of Directors and Committee Members.

Responsible Staff:

Kristi Lynn Harris, Director of Project Delivery and Express Lanes

Approved
Board of Directors Metro Valley Study Session
Date: October 16, 2025

Witnessed By:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

AGENDA ITEM: 2

Date: October 16, 2025

Subject:

Project Delivery Contract Change Orders to On-Going Contracts

Recommendation:

Receive and file Change Order Report.

Background:

San Bernardino County Transportation Authority (SBCTA) Department of Project Delivery has 15 on-going construction contracts, of which eight have had Construction Change Orders (CCO) approved since the last reporting to the Board of Directors Metro Valley Study Session on September 11, 2025. The CCOs are listed below:

- A. Contract No. 19-1002196 with Security Paving Company, Inc., for the State Route (SR) 60 Central Avenue Interchange Project: There are no newly executed CCOs since last report.
- B. Contract No. 19-1002026 with Diversified Landscape Company, for the Interstate 215 (I-215) Segments 1, 2 and 3 Establish Existing Planting Project:
 - 1) CCO 4: Resolution of proposed final estimate. (\$10,558.79)
- C. Contract No. 17-1001599 with Lane-Security Paving Joint Venture, for the Interstate 10 (I-10) Corridor Contract 1 Design Build Contract: There are no newly executed CCOs since last report.
- D. Contract No. 17-1001617 with TransCore, LP for Toll Services Provider.
 - 1) CCO 27: Manual Image Review Contract Language Update Operations and Maintenance. (\$0)
- E. Contract No. 23-1002869 with SEMA Construction, Inc., for the I-10 Eastbound Truck Climbing Lane:
 - 1) CCO 19: Remove excess pavement that conflicts with installation of new metal guard rail. (\$20,000)
 - 2) CCO 20: Reconstruct alternative in-line terminal system that conflicts with drainage pipe. (\$18,000)
- F. Contract No. 16-1001461 with Pulice Construction, Inc., for the Monte Vista Avenue Grade Separation Project: There are no newly executed CCOs since last report.
- G. Contract No. 18-1001966 with Traylor-Granite Joint Venture, for the Mount Vernon Avenue Viaduct Project Design Build:
 - 1) CCO 3.6: Temporary railroad crossing. (\$700,000)
 - 2) CCO 12.1: Increase contractor overhead and extend Notice to Proceed 2. (\$13,614.15)
 - 3) CCO 13: Kingman Street and Cabrera Avenue Wall Location. (\$20,940.70)
 - 3) CCO 14: Unknown 8-inch utility line investigation. (\$8,200.92)
 - 4) CCO 15.1: Lighting modifications. (\$13,434.70)
 - 5) CCO 39: Additional asphalt paving north and south project limits. (\$700,000)

Entity: San Bernardino County Transportation Authority

- H. Contract No. 20-1002290 with SEMA Construction, Inc., for the I-10 University Street Interchange Improvements Project: There are no newly executed CCOs since last report.
- I. Contract No. 23-1002919 with Griffith Company, for the Metrolink Active Transportation Program Phase II Project:
 - 1) CCO 2.1: De-obligation of change order. (-\$7,000)
 - 2) CCO 5.1: De-obligation of change order. (-\$1,167.83)
 - 3) CCO 6.1: De-obligation of change order. (-\$2,872.79)
- J. Contract No. 22-1002784 with Security Paving Company, Inc., for the I-10 Cedar Avenue Improvement Project:
 - 1) CCO 53.1: Westbound on-ramp staging plans. (\$0)
 - 2) CCO 68: Modifications to curb ramps 4, 5, and 7. (\$26,026.05)
- K. Contract No. 24-1003027 with CT&T Concrete Paving, Inc., for the SR 210 Waterman Avenue Interchange Project:
 - 1) CCO 14: Maintain existing electrical. (\$5,000)
- L. Contract No. 23-1002955 with SEMA Construction, Inc., for the I-215 University Parkway Interchange Project:
 - 1) CCO 10: Maintain existing electrical. (\$20,000)
 - 2) CCO 13: Drainage system 18 alignment. (\$50,000)
 - 3) CCO 17: Unanticipated obstructions. (\$10,000)
- M. Contract No. 23-1003032 with Skanska-Coffman a Joint Venture, for the Interstate 15 (I-15) Corridor Freight and Express Lanes Project Contract 1: There are no newly executed CCOs since last report.
- N. Contract No. 24-1003059 with Mariposa Landscapes, Inc., for the I-10 Alabama Street Establish Existing Planting Project: There are no newly executed CCOs since last report.
- O. Contract No. 22-1002780 with Skanska USA Civil West California District, Inc., for the North 1st Avenue Bridge over BNSF Project: There are no newly executed CCOs since last report.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2025/2026, as all CCOs are within previously approved contingency amounts under: Task No. 0830 Interchange Projects and Task No. 0820 Freeway Projects, Sub-Task No. 0854 I-10 Eastbound Truck Climbing Lane, Sub-Task No. 0831 I-15 Express Lanes, Sub-Task No. 0897 I-10 Cedar, Sub-Task No. 0827 Mt. Vernon Viaduct, Sub-Task No. 0814 SR 210 Waterman Avenue, Sub-Task No. 0838b I-215 Landscape Segment 1, 2, 3, Sub-Task No. 0853 I-215 University Parkway, and Sub-Task No. 0810 ATP Metrolink Phase 2.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Kristi Lynn Harris, Director of Project Delivery and Express Lanes

Approved Board of Directors Metro Valley Study Session Date: October 16, 2025

Witnessed By:

| | Project Delivery Contracts Executed Change Orders | | | | | |
|--------|--|-----------------|--|--|--|--|
| Number | Description | Amount | | | | |
| | SR 60 Central Avenue Interchange (19-1002196) | | | | | |
| Number | Description | Amount | | | | |
| | CCO Total | \$1,716,074.61 | | | | |
| | Approved Contingency | \$2,912,039.00 | | | | |
| | Remaining Contingency | \$1,195,964.39 | | | | |
| | I-215 Segments 1, 2 & 3 Establish Existing Planting (19-1002026) | | | | | |
| Number | Description | Amount | | | | |
| 4 | Resolution of proposed final estimate. | \$10,558.79 | | | | |
| | CCO Total | \$155,202.19 | | | | |
| | Approved Contingency | \$1,451,300.00 | | | | |
| | Remaining Contingency | \$1,296,097.81 | | | | |
| | I-10 Corridor Contract 1 (17-1001599) | | | | | |
| Number | Description | Amount | | | | |
| | CCO Total | \$17,117,174.20 | | | | |
| | Approved Contingency | \$51,369,000.00 | | | | |
| | Remaining Contingency | \$34,251,825.80 | | | | |
| | Toll Service Provider (17-1001617) | | | | | |
| Number | Description | Amount | | | | |
| 27 | Manual Image Review Contract Language Update - Operations and Maintenance. | \$0.00 | | | | |
| | CCO Total | \$3,965,315.76 | | | | |
| | Approved Contingency | \$5,896,500.00 | | | | |
| | Remaining Contingency | | | | | |
| | I-10 Eastbound Truck Climbing Lane (23-1002869) | \$1,931,184.24 | | | | |
| Number | Description | Amount | | | | |
| 19 | Remove excess pavement that conflicts with installation of new metal guard rail. | \$20,000.00 | | | | |
| 20 | Reconstruct alternative in-line terminal system that conflicts with drainage pipe. | \$18,000.00 | | | | |
| | CCO Total | \$1,120,722.17 | | | | |
| | \$3,731,253.00 | | | | | |
| | Remaining Contingency | \$2,610,530.83 | | | | |

| | Project Delivery Contracts | |
|--------|---|-----------------|
| | Executed Change Orders | |
| Number | Description | Amount |
| | Monte Vista Avenue Grade Separation (16-1001461) | |
| Number | Description | Amount |
| | CCO Total | \$869,302.95 |
| | Approved Contingency | \$2,498,958.60 |
| | Remaining Contingency | \$1,629,655.65 |
| | Mount Vernon Avenue Viaduct (18-1001966) | |
| Number | Description | Amount |
| 3.6 | Temporary railroad crossing. | \$700,000.00 |
| 12.1 | Increase contractor overhead and extend notice to proceed 2. | \$13,614.15 |
| 13 | Kingman Street and Cabrera Avenue Wall Location. | \$20,940.70 |
| 14 | Unknown 8 inch utility line investigation. | \$8,200.92 |
| 15.1 | Lighting modifications. | \$13,434.70 |
| 39 | Additional asphalt paving north and south project limits. | \$700,000.00 |
| | CCO Total | \$18,878,482.80 |
| | Approved Contingency | \$29,230,000.00 |
| | Remaining Contingency | \$10,351,517.20 |
| | I-10 University Street Interchange Improvements (20-1002290) | |
| Number | Description | Amount |
| | CCO Total | \$1,211,725.45 |
| | Approved Contingency | \$1,500,590.00 |
| | Remaining Contingency | \$288,864.55 |
| | | |
| | Metrolink Active Transportation Program Phase II Project (23-1002919) | |
| Number | Description | Amount |
| 2.1 | De-obligation of change order. | (\$7,000.00) |
| 5.1 | De-obligation of change order. | (\$1,167.83) |
| 6.1 | De-obligation of change order. | (\$2,872.79) |
| | CCO Total | \$389,074.00 |
| | Approved Contingency | \$900,661.70 |
| | Remaining Contingency | \$511,587.70 |

| | Project Delivery Contracts Executed Change Orders | | | | | | | | |
|--------|---|----------------|--|--|--|--|--|--|--|
| Number | Number Description | | | | | | | | |
| | I-10 Cedar Avenue Improvement (22-1002784) | | | | | | | | |
| Number | Description | Amount | | | | | | | |
| 53.1 | Westbound on-ramp staging plans. | \$0.00 | | | | | | | |
| 68 | Modifications to curb ramps 4, 5, and 7. | \$26,026.05 | | | | | | | |
| | CCO Total | \$605,621.11 | | | | | | | |
| | Approved Contingency | \$8,098,400.00 | | | | | | | |
| | Remaining Contingency | \$7,492,778.89 | | | | | | | |
| | SR 210 Waterman Interchange Improvement Project (24-1003027) | | | | | | | | |
| Number | Description | Amount | | | | | | | |
| 14 | Maintain existing electrical. | \$5,000.00 | | | | | | | |
| | CCO Total | \$205,582.45 | | | | | | | |
| | Approved Contingency | \$778,576.63 | | | | | | | |
| | \$572,994.18 | | | | | | | | |
| | I-215 University Parkway Interchange (23-1002955) | | | | | | | | |
| Number | Description | Amount | | | | | | | |
| 10 | Maintain existing electrical. | \$20,000.00 | | | | | | | |
| 13 | Drainage system 18 alignment. | \$50,000.00 | | | | | | | |
| 17 | Unanticipated obstructions. | \$10,000.00 | | | | | | | |
| | CCO Total | \$247,194.00 | | | | | | | |
| | Approved Contingency | \$1,129,988.00 | | | | | | | |
| | Remaining Contingency | \$882,794.00 | | | | | | | |
| | I-15 Corridor Freight and Express Lanes Project - Contract 1 (23-1003032 |) | | | | | | | |
| Number | Description | Amount | | | | | | | |
| | CCO Total | (\$565,522.60) | | | | | | | |
| | \$42,785,330.00 | | | | | | | | |
| | \$43,350,852.60 | | | | | | | | |
| | Remaining Contingency \$43,350,852.60 I-10 Alabama Street Establish Existing Planting Project (24-1003059) | | | | | | | | |
| Number | Description | Amount | | | | | | | |
| | CCO Total | \$20,000.00 | | | | | | | |
| | Approved Contingency | \$119,797.20 | | | | | | | |
| | Remaining Contingency | \$99,797.20 | | | | | | | |
| | | +->,.>20 | | | | | | | |

| Project Delivery Contracts Executed Change Orders | | | | | | | | |
|---|--|----------------|--|--|--|--|--|--|
| Number | Description | Amount | | | | | | |
| | North 1st Avenue Bridge Over BNSF (22-1002780) | | | | | | | |
| Number | Description | Amount | | | | | | |
| | CCO Total | \$1,546,647.90 | | | | | | |
| | Approved Contingency | \$3,561,922.00 | | | | | | |
| | Remaining Contingency | \$2,015,274.10 | | | | | | |

AGENDA ITEM: 3

Date: October 16, 2025

Subject:

Amendment No. 1 to Contract No. 20-1002357 for Program Management and Release of Request for Proposals No. 26-1003376

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

A. Approve Amendment No. 1 to Contract No. 20-1002357 with Parsons Transportation Group, Inc., for Program Project Management and Other Specialty Professional Services, to extend the contract duration by one year, for a term ending February 28, 2027.

B. Authorize the Executive Director, or her designee, to release Request for Proposals (RFP) No. 26-003376 for Program Project Management and Other Specialty Professional Services, subject to finalization of the RFP package and approval as to form by SBCTA General Counsel.

Background:

In November 2020, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) awarded Contract No. 20-1002357 to Parsons Transportation Group, Inc. (PTG) to provide program project management and other specialty professional services. The term of Contract No. 20-1002357 is five years, ending on February 28, 2026.

The PTG team has been providing program management, administration, and project control services since March 2021. The PTG team's efforts have mainly focused on, but not limited to, the Major Projects Program, which has seen numerous positive changes over the past five years relative to project delivery. The PTG facilitated the completion of several capital projects including North First Avenue Bridge over the BNSF railyard, Interstate 10 (I-10) Eastbound Truck Climbing Lane Extension, State Route (SR) 210 Lane Addition, SR 210 Baseline Avenue Interchange, US 395 Widening Phase 1, and the Mount Vernon Avenue Viaduct. In addition, the PTG facilitated in the project delivery of several capital projects currently or soon to be underway, including the Interstate 15 (I-15) Corridor Freight and Express Lane Contract 1, Interstate 215 (I-215) University Parkway Interchange, SR 210 Waterman Avenue Interchange, I-10 Corridor Freight and Express Lanes Contracts 1/2A/2B, US 395 Phase 2, I-215 Bi-County/Segment 5 Landscape, and the I-10 Mount Vernon Avenue Interchange. Extending the contract an additional year will allow for the continuation of services while the new Program Project Management Request for Proposals (RFP) is conducted.

In order to provide a smooth transition of Project Management teams, staff is requesting the Board authorize the Executive Director, or her designee, to release the RFP for Program Project Management and Specialty Professional Services in support of the Major Projects Program and the various projects included within at a later date within the fiscal year. This professional services solicitation is intended to result in a consultant under contract with SBCTA by fall 2026. SBCTA staff will provide overall direction for the transportation program and assign the consultant staff to perform specific job responsibilities aimed at assisting staff and providing the technical expertise necessary for managing and overseeing transportation projects. Under this

Entity: San Bernardino County Transportation Authority

new contract, the consultant will function both in-house as an extension of SBCTA staff and supplement SBCTA staff on an on-call basis. Specifically, on a full-time basis, the consultant will assist SBCTA staff in the oversight, management, and completion of all work associated with the development and approval of the projects through construction. On an as-needed basis, technical services will be requested as required to effectively and efficiently manage the program as well as individual projects. The following general categories describe the needs of the program:

- Program Management
- Corridor Project Management
- Project Management
- Construction Management
- Project Cost Estimate Support

As needed (typically offsite):

- Technical Oversight, Peer Review, and Support
 - · Survey
 - · Geotechnical
 - · Right-of-Way
 - · Environmental
 - Tolling
- Project Controls
- Contract Management
- Administrative Support
- Interdepartmental Coordination and Support

Staff is requesting authority to approve a one-year extension to Contract No. 20-1002357 and to authorize the Executive Director to release a RFP for Program Project Management and Other Specialty Professional Services.

Financial Impact:

This item is consistent with the adopted Budget for Fiscal Year 2025/2026, and is funded with various local sources and Measure I.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

Responsible Staff:

Kristi Lynn Harris, Director of Project Delivery and Express Lanes

Approved Board of Directors Metro Valley Study Session Date: October 16, 2025

Witnessed By:

| | | | | | С | ontract Si | ummary Sheet | | | | 3. |
|------------------------------|----------|---------|-------------|-------------|---------------|--------------------------------------|---|------------------|----------------------|----------|---------------|
| | | | | | Ger | neral Cont | ract Informatio | on | | | |
| Contract | No: | 20- | 100235 | 37 Amen | dment No.: | 1 | | | | | |
| Contract | Class: | | Paya | ble | Depar | tment: | Proje | ect De | livery | | |
| Vendor N | No.: | 01 | 610 | Venc | lor Name: | e: Parson Transportation Group, Inc. | | | | | |
| Descripti | | | | • | _ | | chnical Service | | | | |
| Везспри | 011. | 1109 | umm | oject Maria | jernerit arie | | r Amount | 3 | | | |
| Original (| Contract | | | \$ | 32 50 | | Original Contin | ngency | J | \$ | |
| Prior Am | | | | \$ | 32,30 | - | Prior Amendm | - | y | \$ | _ |
| Prior Cor | | | sed | \$ | | - | Prior Continge | | eleased (-) | \$ | - |
| Current A | - | | 300 | \$ | | - | Current Amen | _ | | \$ | - |
| Total/Re | | | Value | \$ | 32,50 | 0,000.00 | Total Continge | | | \$ | - |
| | | | | Tota | | | ontract Value a | | | \$ | 32,500,000.00 |
| | | | | | | Contract <i>I</i> | Authorization | | | | |
| Board | of Direc | tors | Dat | te: 11, | /05/2025 | | Сс | mmit | tee | Item | # |
| | | | | | ontract Ma | | t (Internal Purp | oses | Only) | | |
| | | Other | Contra | | | Sole Sou | - | | | N/A | |
| | Local | | | Profe | essional Ser | ssional Services (Non-A&E) N/A | | | N/A | | |
| | | | | | | | its Payable | | | - · | |
| Estimate | | oate: | | 3/01/2021 | | | 02/28/202 | | Revised Expiration | on Date: | 02/28/2027 |
| NHS: | N/A | _ | QI | MP/QAP: | N/A | - Pr | revailing Wage: | | No | | |
| | | Sub- | | | | | | Tota | al Contract Funding: | Total | Contingency: |
| y | Prog Tas | | | | PA Level | | Code Name | \$ | 32,500,000.00 | \$ | - |
| GL: GL: | 40 08 | 15 0000 | 52010 | | 0 | N | 1ulti | | 32,500,000.00 | | - |
| GL: GL: | | | | | | | | | - | | - |
| GL: | | | | <u> </u> | | | | | - | | - |
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| GL: GL: | | | | | | | *************************************** | | - | - | <u> </u> |
| | .å | | | | | | | | | | |
| | | Sal Cha | vez | | | | | Kris | sti Harris | | |
| Project Manager (Print Name) | | | | _ | | Task f | Mana | ger (Print Name) | | | |
| Additiona | | • | | | | | | | | | |
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AMENDMENT NO. 1 TO CONTRACT 20-1002357

FOR

PROGRAM PROJECT MANAGEMENT AND OTHER TECHNICAL SERVICES

(Parsons Transportation Group Inc.)

This Amendment No. 1 to Contract 20-1002357 is made by and between the San Bernardino County Transportation Authority ("SBCTA") and Parsons Transportation Group Inc. ("CONSULTANT").

RECITALS

- A. SBCTA and CONSULTANT entered into Contract No. 20-1002357, dated November 12, 2020, to provide Program Project Management and Other Technical Services, effective through February 28, 2026; and
- B. SBCTA and CONSULTANT now desire to extend the term by one (1) year, through February 28, 2027.

NOW THEREFORE, in consideration of the above recitals, and the terms and conditions contained herein, SBCTA and CONSULTANT agree as follows:

- 1. Article 2. Contract Term shall be deleted in its entirety and replaced with:
 - "The Contract term shall commence on March 1, 2021, and shall continue in effect through February 28, 2027, or until otherwise terminated, or unless extended as hereinafter provided by written amendment, except that all indemnity and defense obligations hereunder shall survive termination of this Contract. CONSULTANT is not authorized to perform any work under this Contract unless and until the issuance of a written Notice To Proceed (NTP) by SBCTA's Procurement Analyst, and CONSULTANT shall not be compensated for any work performed or costs incurred prior to issuance of the NTP."
- 2. Except as amended by this Amendment No. 1, all other provisions of the Contract shall remain in full force and effect and are incorporated herein by this reference.
- 3. This Amendment No. 1 is effective upon execution by SBCTA.

20-1002357-01 Page 1 of 2

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No.1 below.

| PARSONS TRANSPORATION GROUP INC. | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY |
|----------------------------------|---|
| By:William Shelor | By: |
| William Shelor | Rick Denison |
| Senior Vice President | President, Board of Directors |
| Date: | Date: |
| By: | |
| By: Christopher Monahan | |
| Assistant Secretary | |
| Date: | |
| | APPROVED AS TO FORM: |
| | By: |
| | Julianna K. Tillquist |
| | General Counsel |
| | CONCURRENCE: |
| | By: |
| | Alicia J. Bullock |
| | Procurement Manager |

20-1002357-01 Page 2 of 2

AGENDA ITEM: 4

Date: October 16, 2025

Subject:

Amendment No. 2 to Assignment and Assumption Agreement No. 22-1002741 for Interstate 10 Cedar Interchange Project

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Authorize the Executive Director, or her designee, to execute Amendment No. 2 to Assignment and Assumption Agreement No. 22-1002741 with San Bernardino County (County) for the Construction and Maintenance of Cedar Avenue Overhead Bridge (Railroad Bridge), to increase the contract amount by \$1,623,600 for the estimated increase in Union Pacific Railroad's project management and inspection cost, for a new contract total of \$2,687,600, to be funded with Measure I Valley Interchange, local funds, and Section 190 Grade Separation Program funds, upon the execution of the supplemental agreement between the County and Union Pacific Railroad, and subject to approval as to form by SBCTA General Counsel.

Background:

On October 5, 2022, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) awarded Construction Contract No. 22-1002784 for the Interstate 10 (I-10) Cedar Avenue Interchange Improvement (Project) to Security Paving Company, Inc. (Contractor). The Project, which includes the I-10 Interchange improvements, the Cedar Avenue widening, and the replacement of the Railroad Bridge, is approximately 58% complete, as of August 20, 2025. The construction began on January 30, 2023, with an original scheduled completion date of April 17, 2025. However, due to delays, in part related to the construction of the Railroad Bridge, construction of the eastern portion of the new bridge, which represents a portion of the first stage of the project, is currently expected to be completed by October 2027, and the project completed by August 2030.

In May 2022, the Board approved Assignment and Assumption Agreement No. 22-1002741 (Assumption Agreement) with San Bernardino County (County), assigning the construction rights and responsibilities from the County to SBCTA, making SBCTA the implementing agency for the Right-of-Way and Construction phases of the Project. Under the Assumption Agreement, SBCTA assumes the County's responsibilities in the Public Highway Overpass Agreement (Construction and Maintenance Agreement) with Union Pacific Railroad (UPRR) and requires SBCTA to pay UPRR for permanent and temporary rights in the amounts of \$287,000 and \$133,000, respectively, as well as an estimated \$555,000 in work to be performed by UPRR, for an estimated total of \$975,000.

On May 20, 2025, Amendment No. 1 to the Assumption Agreement was executed to add \$89,000 for the extension of the Temporary Construction Easement due to the delay related to the construction of the Railroad Bridge.

As the construction of the first stage of the Railroad Bridge is expected to extend to October 2027, the County Real Estate Services Department staff is currently working with

Entity: San Bernardino County Transportation Authority

UPRR on an amendment to the Construction and Maintenance Agreement to increase the cost for the project management and inspection work to be performed by UPRR. Based on staff projection of the cost to be incurred, UPRR's additional cost is estimated at \$1,623,600 through October 2027 for construction of the first stage of the Railroad Bridge. UPRR's additional cost for the second stage of construction will be determined based on the Contractor's actual production rates, and the number of anticipated work windows influenced by projected railroad traffic volumes in 2027. An additional amendment to the Assignment and Assumption Agreement No. 22-1002741 is anticipated once these factors have been determined. An amendment for Contract No. 20-1002342 for construction management services will also be presented to the Board before June 2026 due to the extended project schedule.

Amendment No. 2 to Assignment and Assumption Agreement No. 22-1002741 will increase the contract amount by \$1,623,600 for the increase in UPRR's project management and inspection cost, for a revised total contract amount of \$2,687,600. The final amount to be paid to UPRR will be based upon the executed supplemental agreement between the County and UPRR. Based on project progress to date, this amendment does not require an update to the overall Project funding plan as the additional cost will be covered by the \$5,000,000 Section 190 Grade Separation Program funds recently granted by the State.

Financial Impact:

This Project is included in the adopted Budget for Fiscal Year 2025/2026 and funded with Measure I Valley Interchange funds, local funds, and Section 190 Grade Separation funds, Program 40, Project Delivery under Task No.0830 Interchange Projects, Sub Task 0897 I-10 Cedar Avenue Project.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

Responsible Staff:

Pavitra Pandey, Project Manager, Parsons

Approved
Board of Directors Metro Valley Study Session
Date: October 16, 2025

Witnessed By:

Contract Summary Sheet

| | | Oontrac | t Summary Sheet | | |
|----------------------|-------------------|------------------------|-------------------------------------|-------------------------|--------------------|
| | | General Co | ontract Information | | |
| Contract No: | 22-1002741 | Amendment No.: 2 | _ | | |
| Contract Class: | Payable | Department: | Project | Delivery | |
| Vendor No.: | 00559 | Vendor Name: County | of San Bernardino | | |
| Description: I- | 10 Cedar Avenue | e Assignment and Assur | nption Agreement fo | or UPRR | |
| List Any Related Con | tract Nos.: | | 22-1002804 (UPRF | R Administrative Payak | ole) |
| | | Do | llar Amount | | |
| Original Contract | | \$ - | Original Continge | ency | \$ - |
| Prior Amendments | | \$ - | Prior Amendmer | nts | \$ - |
| Current Amendment | | \$ - | Current Amendm | nent | \$ - |
| Total/Revised Contra | act Value | \$ - | Total Contingend | cy Value | \$ - |
| | | Total Dollar Authority | (Contract Value and | d Contingency) | \$ - |
| Board of Directors | S Date: | 11/05/2025 | | imittee | Item # |
| Ot | ther Contracts | | ent (Internal Purpos Source? N/A | | dget Adjustment |
| Zero Dollar | | | n and Maintenance Agreement N/A | | |
| | | | ounts Payable | | |
| Estimated Start Date | : 05/01/2 | 022 Expiration Dat | e: 12/31/2039 | Revised Expiration | on Date: |
| NHS: Yes | QMP/QA | AP: Yes | Prevailing Wage: | N/A | |
| | Sub- | | | Total Contract Funding: | Total Contingency: |
| Fund Prog Task | Task Object Reven | | nue Code Name | - | \$ - |
| GL: | | | ····· | | · |
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| GL: | | : | | - | · |
| | | | | | |
| Hen | g Chow | | | Kristi Harris | |
| Project Mana | ger (Print Name) | | Task Ma | anager (Print Name) | |

Additional Notes: County entered into a 2 party C&M agreement with UPRR for the UPRR bridge. SBCTA is assuming the responsibilities to pay the ROW and CON costs related to UPRR bridge as the lead agency for the ROW and CON of the project. Amend#2 added \$1,623,600 to UPRR cost to Admin payable 22-1002804 for Work to be performed by UPRR.

AMENDMENT NO. 2 TO ASSIGNMENT AND ASSUMPTION AGREEMENT NO. 22-1002741

FOR

CEDAR AVENUE OVERPASS AGREEMENT

(SAN BERNARDINO COUNTY)

THIS AMENDMENT No. 2 is made and entered into by and between San Bernardino County ("County") and the San Bernardino County Transportation Authority ("Authority"). The County and the Authority may be referred to herein as a "Party" and collectively "Parties."

RECITALS:

- A. The Parties entered into Assumption and Assignment Agreement No. 22-1002741 ("Assumption Agreement") on June 1, 2022, for the assignment to, and assumption by, the Authority of a portion of the County's rights and obligations under the Public Highway Overpass Agreement for Cedar Avenue ("Overpass Agreement") executed on May 16, 2022, between the County and Union Pacific Railroad Company ("Railroad").
- B. On May 20, 2025, the Parties executed Amendment No.1 to the Assumption Agreement to extend the Temporary Construction Easement under Section 2, paragraph 2 of the Overpass Agreement, increasing the cost for the Temporary Construction Easement from \$133,000 to \$222,000, based on a 2-year extension period.
- C. Due to delays related to the reconstruction of the Cedar Avenue Railroad Overpass Structure, the Authority anticipates an increase in Railroad's project management and inspection cost.
- D. The Parties now desire to amend the Assumption Agreement to increase the cost for the work to be performed by Railroad from \$555,000 to \$2,178,600.

IT IS THEREFORE MUTUALLY AGREED TO AMEND THE ASSUMPTION AGREEMENT AS FOLLOWS:

1. RECITAL C is revised and restated in its entirety to read as follows:

"The right of way granted by Railroad to the County under the terms of the Original Agreement is insufficient to allow for the reconstruction and maintenance of the Structure. Therefore, pursuant to the terms of the Overpass Agreement, Railroad grants to the County the additional permanent and temporary rights necessary to construct, maintain the Structure and the slope area in support of the Structure, for and in consideration in the amounts of \$287,000 and \$222,000, respectively, as well as an estimated \$2,178,600 in work to be

22-1002741-02 Page 1 of 3

performed by the Railroad, for an estimated total of \$2,687,600 the costs of which shall be borne exclusively by the Authority."

2. ARTICLE 3 is revised and restated in its entirety to read as follows:

"The Authority shall be solely responsible for the costs necessary for the additional permanent and temporary property rights, and construction and maintenance rights to construct and maintain the structure in the amounts of \$287,000 and \$222,000, respectively, as well as work to be performed by Railroad associated with the Project in the estimated amount of \$2,178,600, for an estimated total of \$2,687,600 and as set forth in the Overpass Agreement."

- 3. The Recitals set forth above are incorporated herein by this reference.
- 4. Except as amended by this Amendment No. 2, all other provisions of the Assumption Agreement, including all previous amendments, shall remain in full force and effect and are incorporated herein by this reference.
- 5. The Amendment No. 2 is effective upon execution by both Parties.
- 6. This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The Parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

-----SIGNATURES ON THE FOLLOWING PAGE-----

22-1002741-02 Page 2 of 3

IN WITNESS WHEREOF, the Parties have duly executed this Amendment No. 2 below.

| SAN BERNARDINO COUNTY | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORIT | | | | |
|-----------------------------|--|--|--|--|--|
| By: | By: | | | | |
| Dawn M. Rowe | Carolyn Schindler | | | | |
| Chair, Board of Supervisors | Executive Director | | | | |
| Date: | Date: | | | | |
| APPROVED AS TO FORM: | APPROVED AS TO FORM: | | | | |
| By: | By: | | | | |
| Aaron Gest | Julianna K. Tillquist | | | | |
| Deputy County Counsel | General Counsel | | | | |
| Date: | Date: | | | | |

22-1002741-02 Page 3 of 3

AGENDA ITEM: 5

Date: October 16, 2025

Subject:

Amendment No. 1 to Contract No. 19-1002064 with HDR Engineering, Inc. for Interstate 10 Eastbound Truck Climbing Lane Project

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Amendment No. 1 to Contract No. 19-1002064 with HDR Engineering, Inc. to extend the contract termination date approximately one year, for a term ending January 2, 2027, to allow sufficient time to perform closeout activities for design services for the Interstate 10 Eastbound Truck Climbing Lane Project.

Background:

The project extended the existing Eastbound Truck Climbing Lane along the Interstate 10 from just west of the Live Oak Canyon Road Interchange in the City of Yucaipa to the San Bernardino County/Riverside County border. The Project is in the San Bernardino County Transportation Authority (SBCTA) Freeway Program and is funded with Valley Freeway Measure I funds, along with State Regional Improvement Program funds, and State Trade Corridor Enhancement Program funds.

On March 3, 2021, Contract No. 19-1002064 with HDR Engineering, Inc. (HDR) was approved for the design of the Project. Construction began in March 2024, and work at large was completed in August 2025. With the project completed, closeout work began, which includes completion of the as-built plans. Estimated time needed to complete the closeout work indicates that the current contract termination date for HDR is not sufficient to complete all necessary closeout activities. Staff is recommending an amendment to extend the contract termination date by approximately one year, with a term date ending January 2, 2027, to ensure HDR is available for closeout support. This termination date places the contract's duration beyond the five-year maximum contract term under SBCTA's Contracting and Procurement Policy No. 11000, Article IV.B.4 "Contract Term", which thereby requires Board approval. Therefore, staff is recommending the Board's approval of this contract term extension.

HDR was selected through a competitive procurement process as the most qualified firm to perform construction management services for this Project based on a review of their proposal and an interview by a panel consisting of SBCTA and the California Department of Transportation staff. HDR has been providing competent services in execution of their contract. This amendment will provide the construction management services required during closeout without disruption to the overall project delivery. To date, HDR's qualifications and performance under the contract support processing this amendment with HDR through project completion. This amendment complies with Policy No. 11000, V.C.3.c, as HDR is the best firm positioned to perform this work due to their unique knowledge of the Project.

Financial Impact:

This Project is included in the adopted Budget for Fiscal Year 2025/2026, and funded with Valley Freeway Measure I funds, State Regional Improvement Program funds in Program 40, Project Delivery under Task 0820 Freeway Projects, Sub Task 0854 I-10 EB TCL.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

Responsible Staff:

Paul Melocoton, Project Manager

Approved Board of Directors Metro Valley Study Session Date: October 16, 2025

Witnessed By:

| | | | Co | ontract S | ummary Sheet | | | | 5. |
|--------------------------------------|---------------------|---------------|--------------------|---|------------------|--------|----------------------------|------------|--------------|
| | | | Gen | eral Cont | ract Informatio | on | | | |
| Contract No: | 19-10020 | 64 Amen | dment No.: | 1 | | | | | |
| Contract Class: | Paya | ble | Depart | ment: | Proje | ect De | livery | | |
| Vendor No.: | 00982 | Vend | dor Name: <u>I</u> | HDR Engir | neering, Inc. | | | | |
| Description: | Engineerin | g Services fo | r the PS&E I | Phase of I | -10 EB TCL Proj | ect | | | |
| ist Any Related Co | ontract Nos. | : <u> </u> | | | | | | | |
| | | | | Dolla | r Amount | | | | |
| Original Contract | | \$ | 2,988 | 3,932.00 | Original Contin | ngency | У | \$ | 298,894.00 |
| Prior Amendments | S | \$ | | - | Prior Amendm | ents | | \$ | - |
| Prior Contingency | Released | \$ | 66 | 5,689.10 | Prior Continge | ncy Re | eleased (-) | \$ | (66,689.10) |
| Current Amendme | ent | \$ | | - | Current Amend | dmen | t | \$ | - |
| Total/Revised Con | tract Value | | | | Total Continge | | | \$ | 232,204.90 |
| | | Tota | | | ontract Value a | nd Co | ontingency) | \$ | 3,287,826.00 |
| Board of Directo | ore De | uto. 11 | /05/2025 | contract i | Authorization | mmit | too | ltom | # |
| Board of Directo | <u> </u> | - | | nagemen | t (Internal Purp | | | Item | # |
| (| Other Contr | | ortifact ivial | Sole Sou | | 70303 | | lget Adjus | stment |
| State/Local | | | Des | | | • | | onthly | |
| | | | | Accour | nts Payable | | | | |
| Estimated Start Da | nte: 0 | 3/03/2021 | Expirati | on Date: | 01/06/202 | 6 | Revised Expiration | n Date: | 01/02/2027 |
| NHS: N/A | Q | MP/QAP: | N/A | Pr | evailing Wage: | | N/A | | |
| | Code | | | • | | Tota | al Contract Funding: | Total | Contingency: |
| Fund Prog Task | Sub- Task Object | Revenue | PA Level | Revenue | Code Name | \$ | 3,055,621.10 | \$ | 232,204.90 |
| GL: 2520 40 0820 GL: 4110 40 0820 | 0854 52001 | 42202018 | 630 | | RIP MSI | | 2,890,000.00 165,621.10 | | 232,204.90 |
| GL: 4110 40 0820 | 0634 32001 | 41100000 | 030 | | VISI | | 103,021.10 | | - |
| GL: | | | | | | | <u>-</u> | | - |
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| GL: | İ | | | *************************************** | | | | | |
| Paul | Melocoton | | | | | Kris | sti Harris | | |
| Project Mai | nager (Print | Name) | | | Task N | Mana | ger (Print Name) | | - |
| | | | | | | | | | 1 |

Additional Notes: Time extension amendment only

AMENDMENT NO. 1 TO CONTRACT NO. 19-1002064

FOR

INTERSTATE 10 (I-10) EASTBOUND TRUCK CLIMBING LANE PLANS/SPECIFICATIONS & ESTIMATE DESIGN SERVICES

(HDR ENGINEERING, INC.)

This AMENDMENT No. 1 to Contract No. 19-1002064 is made by and between HDR Engineering, Inc. ("Consultant") and the San Bernardino County Transportation Authority ("SBCTA"). SBCTA and CONSULTANT are each a "Party" and collectively the "Parties" herein.

RECITALS:

- A. On March 3, 2021, the SBCTA Board approved Contract No. 19-1002064 ("Contract") to engage the services of Consultant to provide professional services for design of the Interstate 10 Eastbound Truck Climbing Lane Project ("Project") and authorized contingency of \$298,893.19.
- B. On January 6, 2022, a contingency amendment of \$66,689.10 was approved, increasing the contract amount to \$3,055,621.10.
- C. In March 2024, Notice to Proceed for construction was issued and in August 2025, construction was completed, and closeout activities began.
- D. The Scope of Work for Consultant included support for closeout activities, including preparation of as-built plans.
- E. Schedule for closeout activities are forecasted to exceed the current contract period for Contract and Parties agreed to extend the contract termination date by about one year to allow Consultant to complete the work.

NOW THEREFORE, the Parties agree as follows:

- 1. Amend Article 2 in its entirety to read as follows:
 - "The Contract term shall commence upon issuance of a written Notice To Proceed (NTP) issued by SBCTA's Procurement Analyst and shall continue in effect through January 2, 2027 or until otherwise terminated, or unless extended as hereinafter provided by written amendment. Except that all indemnity and defense obligations hereunder shall survive termination of this Contract. CONSULTANT shall not be compensated for any work performed or costs incurred prior to issuance of the NTP."
- 2. The Recitals set forth above are incorporated herein by this reference.
- 3. Except as amended by this Amendment No. 1, all other provisions of the Contract shall remain in full force and effect.
- 4. This Amendment No. 1 is effective on the date executed by SBCTA.

IN WITNESS WHEREOF, the authorized parties have signed below.

| HDR 1 | ENGINEERING, INC. | SAN BERNARDINO COUNTY TRANSPORTATION AUTHOR | ΙΤΥ |
|---------|-----------------------|--|-----|
| Ву: | | By: | |
| | Tom Kim | By: | |
| i | Senior Vice President | President of the Board | |
| Date: _ | | Date: | |
| | | APPROVED AS TO FORM: | |
| | | | |
| | | By: | |
| | | Iain MacMillan | |
| | | Assistant General Counsel | |
| | | | |
| | | Date: | _ |
| | | CONCURRENCE | |
| | | | |
| | | By: | |
| | | Alicia J. Bullock | |
| | | Progurament Managar | |

19-1002064-01 Page 2 of 2

AGENDA ITEM: 6

Date: October 16, 2025

Subject:

Highland/Redlands Regional Gap Connector Project - Cooperative Agreements

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority (SBCTA), at a regularly scheduled Board meeting:

- A. Approve Cooperative Agreement No. 25-1003333 with the City of Redlands for the Construction Phase of the Highland/Redlands Regional Gap Connector Project with a not-to-exceed receivable amount of \$948,596, which includes \$44,000 for SBCTA's Project Management costs, with a term through June 30, 2028.
- B. Approve Cooperative Agreement No. 25-1003334 with the City of Highland for the Construction Phase of the Highland/Redlands Regional Gap Connector Project with a not-to-exceed receivable amount of \$1,716,285, which includes \$56,000 for SBCTA's Project Management costs, with a term through June 30, 2028.

Background:

The Highland/Redlands Regional Gap Connector Project (Project) is a cooperative effort between San Bernardino County Transportation Authority (SBCTA), the California Department of Transportation (Caltrans), the City of Highland (Highland), and City of Redlands (Redlands) to construct new active transportation improvements including bicycle and pedestrian paths connecting the City of Highland to the City of Redlands. These improvements would directly impact students using non-motorized transportation to access Citrus Valley High School (CVHS). CVHS opened in the City of Redlands with an attendance area boundary map almost entirely in the City of Highland. The only direct route to the school from Highland is via Boulder Avenue and Orange Street, which is currently a two-lane roadway with no bicycle/pedestrian facility. Upon completion of the Project, students would be able to bicycle or walk to and from CVHS. As an additional bonus, this Project would also bisect the eventual Santa Ana River Trail (SART) project at Orange Street. This connectivity would allow all users of the Project to connect to the SART, which ultimately terminates at the Pacific Ocean.

On March 1, 2023, the SBCTA Board of Directors (Board) approved funding and splitting the Highland/Redlands Regional Connector Project into three separate projects including: North (1.55 miles), Gap (2.85 miles), and South (0.85 miles). Highland has completed the North Project and Redlands has completed the South Project. Both Highland and Redlands have agreed for SBCTA to take the lead on the construction phase of the Gap Project. Highland will hire and manage a design consultant to finalize and approve the 95% Plans, Specifications, and Estimate (PS&E) by the end of the calendar year.

These cooperative agreements define roles, responsibilities, and funding between the three agencies, and identify SBCTA as the implementing agency for the construction phase. SBCTA anticipates that the contract will be approximately 21 months in duration, with preconstruction services starting in December 2025. SBCTA anticipates advertising for the construction contract in February 2026, awarding the construction contract in May 2026 and a Construction Limited

Entity: San Bernardino County Transportation Authority

Notice to Proceed with a 60-calendar day procurement period of long lead items, followed by Construction Notice to Proceed in July 2026, following the project completion in June 2027 (12 months), in addition of 2 months of project closeout. The estimated construction capital cost of the project is approximately \$6 million.

The construction phase will be funded by the Federal Carbon Reduction Programs fund awarded to the Project by Southern California Association of Governments, the cities' share of Measure I Major Streets – Arterial Subprogram funds, and city funds for a total estimated cost of \$8.9 million. SBCTA is also seeking additional funding from Mobile Source Air Pollution Reduction Review Committee funds, as approved by the SBCTA Board in 2025. Applications were due August 1, 2025, and approval notification is expected in December 2025. In addition, the Project has been submitted for Community Project Funding, and Representative Pete Aguilar's Office has recommended the Project for funding in the pending 2026 Federal Appropriations. Any future grant awards will reduce the Measure I and city shares proportionally.

SBCTA will provide Project Management services during the construction phase, estimated at \$56,000 for Highland's portion of the Project and \$44,000 for Redlands' portion of the project and understands it is the cities' sole responsibility to pay 100% of the actual SBCTA Project Management costs.

Financial Impact:

The Highland/Redlands Regional Gap Connector Project is included in the adopted Budget for Fiscal Year 2025/2026 and funded with Measure I Valley Fund Arterials Program funds and local funds. A Budget Amendment will be presented in the future for pending grant awards.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel has reviewed this item and the draft agreements.

Responsible Staff:

Jeffery Hill, Assistant Project Delivery Manager

Approved
Board of Directors Metro Valley Study Session
Date: October 16, 2025

Witnessed By:

| Contract | Summary | Sheet |
|----------|---------|-------|
|----------|---------|-------|

| | | | General Cont | ract Inforn | nation | | | | |
|---|------------------|-------------|--|--|---|------------|------------|-------------------|--------------|
| Contract No: | 25-1003333 | Amend | Amendment No.: | | | | | | |
| Contract Class: | Receivable | | Department: | | Project D | Delivery | | _ | |
| Customer ID: | REDL CI | Cu | Customer Name: City of Redlands | | | | | | |
| Description: | Construction Ph | ase for t | the Regional Gap Co | nnector in | the City (| of Highlar | nd/Redland | ls | |
| List Any Accounts P | ayable Related C | Contract | Nos.: | | | | | | |
| | | | Dollar | Amount | | | | | |
| Original Contract | | \$ | \$ 948,596.00 Original Contingency | | | | | \$ | - |
| Prior Amendments | | \$ | - | Prior Ame | ndments | 5 | | \$ | - |
| Prior Contingency F | Released | \$ | - | Prior Contingency Released (-) | | | | \$ | - |
| Current Amendmer | nt | \$ | - | Current Amendment | | | | \$ | - |
| Total/Revised Cont | ract Value | \$ | 948,596.00 | Total Contingency Value | | | | \$ | - |
| | | Total | Dollar Authority (C | ontract Va | lue and (| Continger | ncy) | \$ | 948,596.00 |
| | | | | Authorizati | | | | | |
| Board of Directo | ors Date: | | 05/2025 | h /lusha uu al | Comm | | | ltem# | |
| Local | | Co | ntract Managemen Funding Agreemen | | Purpose | s Only) | | N/A | |
| | | | | | | | | | |
| Total Contract Funding | ¢ | | | Receivabl | | ٦· | | 25-1003333 | |
| | | | | | | | | | |
| Beginning POP Date: | | | Ending POP Date: 06/30/2028 Final Billing Date: 06/30/2028 | | | | | | 0 |
| Expiration Date: | 06/30/ | | _ | Fund Admin: Yes | | | | | |
| Parent Contract | 25-1003333 | | PM Description | Highland/Redlands Connector - City of Redlands Funds | | | | | unds |
| Z-Related Contracts | Sub- | | | Z25-1 | 003333 | Sub- | | | |
| Fund Prog Task | Task Revenue | Total Conti | ract Funding: | | Prog Tas | | Revenue | Total Contract Fu | nding: |
| GL: 6010 40 0870 GL: | 8001 42418011 | | 948,596.00 | GL: GL: | | | | | <u>-</u> |
| GL: | | | <u>-</u> | GL: GL: | | | | | <u>-</u> |
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| | | | | | MINI II III II | | | | |
| Jeffery Hill Project Manager (Print Name) | | | | Kristi Harris Task Manager (Print Name) | | | | | |
| <u> </u> | | | usn ividi | iayei (PIII | it ivallie) | | | | |
| Additional Notes: | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

COOPERATIVE AGREEMENT NO. 25-1003333

BETWEEN

SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY

AND

CITY OF REDLANDS

FOR

CONSTRUCTION PHASE FOR THE REGIONAL GAP CONNECTOR IN THE CITIES OF HIGHLAND AND REDLANDS

FOR ORANGE STREET FROM 0.25 MILES NORTH OF PIONEER AVENUE TO GREENSPOT ROAD IN THE CITIES OF HIGHLAND AND REDLANDS

I. PARTIES AND TERM

- A. This COOPERATIVE AGREEMENT ("AGREEMENT") is made and entered into by and between the San Bernardino County Transportation Authority ("SBCTA") and the City of Redlands ("CITY"). SBCTA and CITY may be referred to herein individually as a "PARTY" and collectively as "PARTIES".
- B. Unless this AGREEMENT is terminated early as provided in Section V, Paragraph E, this AGREEMENT shall terminate upon completion of the PARTIES' obligations associated with the construction ("CONSTRUCTION") phase described herein or June 30, 2028, whichever is earlier in time. The indemnification provisions identified in Section V, Paragraphs C through D, shall survive the termination of this AGREEMENT. Should any claims arising out of this AGREEMENT be asserted against one of the PARTIES prior to the termination of this AGREEMENT, the AGREEMENT shall be extended until such time as the claims are settled, dismissed or paid.
- C. SBCTA shall serve as the lead agency for Project Management ("PM") of the CONSTRUCTION phase of the PROJECT. SBCTA's PM responsibilities include, but are not limited to, overseeing the selection and management of consultants and contractors, ensuring compliance with federal, state, and local standards, coordinating with the CITY, managing project schedules and budgets, and providing regular updates through Project Development Team (PDT) meetings, all as specified in this AGREEMENT. SBCTA shall be reimbursed for 100% of the actual PM costs relating to the PROJECT, of which CITY shall reimburse SBCTA a 44% portion.

25-1003333 Page 1 of 9

II. RECITALS

- A. WHEREAS, CITY intends to initiate improvements to Orange Street from 0.25 miles north of Pioneer Avenue to Greenspot Road within the limits of the City of Highland and City of Redlands; and
- B. WHEREAS, planned improvements include constructing new active transportation improvements including bicycle and pedestrian facilities, including traffic signal modifications, connecting the City of Highland to City of Redlands, and as further defined in Attachment A and depicted in Attachment B, both of which are attached hereto and made part of this AGREEMENT, and are defined herein as the "PROJECT"; and
- C. WHEREAS, the PROJECT has been submitted for Mobile Source Air Pollution Reduction Review Committee ("MSRC") funds, as approved by the SBCTA Board of Directors in 2025. Applications are due August 1, 2025, and approval notification is expected in December 2025; and
- D. WHEREAS, the PROJECT has been submitted for Community Project Funding/Congressionally Directed Spending ("CPF/CDS") discretionary grant funding, and Rep. Pete Aguilar's Office has recommended the PROJECT for funding in the pending 2026 Federal Appropriations; and
- E. WHEREAS, the PARTIES wish to enter into this AGREEMENT to delineate roles, responsibilities, and funding commitments relative to PM and CONSTRUCTION activities of the PROJECT; and
- F. WHEREAS, the CITY desires SBCTA to provide PM services, estimated at \$44,000, for the PROJECT, and understands it is the CITY's sole responsibility to pay 100% of the CITY's share of actual SBCTA PM costs; and
- G. WHEREAS, the PROJECT cost shall be funded with pending grant funds, Measure I Valley Major Streets Arterial Subprogam funds, and Local Funds for the CONSTRUCTION phase of PROJECT; and

NOW, THEREFORE, for good and valuable consideration and the mutual promises contained herein, the PARTIES agree to Section I above and to the following:

III. SBCTA RESPONSIBILITIES

SBCTA agrees:

A. To be lead agency on PM and CONSTRUCTION and to diligently undertake and complete the CONSTRUCTION work for the PROJECT, including the selection and retention of consultants. Performance of services under these consultant contracts shall be subject to the technical direction of SBCTA's Director of Project Delivery, or their designee, with concurrence of CITY on matters affecting PROJECT work within CITY's jurisdiction. SBCTA shall ensure that consultants and contractors participating in PROJECT work are

25-1003333 Page 2 of 9

appropriately qualified or licensed to perform the tasks assigned to them and shall be responsible for managing the quality of the PROJECT work, provided however, that all such PROJECT work occurring within the CITY's jurisdiction shall be performed in compliance with all CITY codes, ordinances, and standards, and subject to CITY review and approval as to the consistency with those requirements.

- B. To contribute towards the CITY's share of the CONSTRUCTION costs of the PROJECT in an amount not to exceed \$3,011,404 ("SBCTA FUNDS") as shown in Attachment A, to be paid from the CITY's balance of Measure I Valley Major Streets Arterial Subprogam funds. The actual cost of CONSTRUCTION may ultimately vary from the estimates provided in Attachment A; however, under no circumstance are the SBCTA FUNDS to exceed \$3,011,404 without a written amendment to this AGREEMENT signed by both Parties.
- C. To prepare and submit to CITY signed invoices for reimbursement of allowable PROJECT expenditures. Invoices may be submitted to CITY as frequently as monthly.
- D. To establish and maintain an accounting system conforming to Generally Accepted Accounting Principles ("GAAP") to support SBCTA's request for reimbursement, payment vouchers, or invoices, which segregate and accumulate costs of PM and CONSTRUCTION work elements, and produce monthly reports that clearly identify reimbursable costs, matching fund costs, and other allowable expenditures by SBCTA.
- E. To prepare a final accounting of expenditures, including a final invoice for the actual PM and CONSTRUCTION costs. The final accounting and invoice shall be submitted no later than one hundred and twenty (120) calendar days following the completion of this AGREEMENT and shall be submitted to CITY. The invoice shall include a statement that these PROJECT funds were used in conformance with this AGREEMENT and for those PROJECT-specific PM and CONSTRUCTION work activities.
- F. To cooperate in having a PROJECT-specific audit completed by CITY, at its option, upon completion of PM and CONSTRUCTION work. The audit should justify and validate that all funds expended on the PROJECT were used in conformance with this AGREEMENT.
- G. To reimburse CITY for costs that are determined by subsequent audit to be unallowable within ninety (90) calendar days of SBCTA receiving notice of audit findings, which time shall include an opportunity for SBCTA to respond to and/or resolve the finding. Should the finding not be otherwise resolved and SBCTA fails to reimburse monies due CITY within ninety (90) calendar days of audit finding, or within such other period as may be agreed between both PARTIES hereto, the CITY's Council reserves the right to withhold future payments due SBCTA from any source under CITY's control.
- H. SBCTA's Director of Project Delivery is authorized to act on behalf of SBCTA under this Section of the AGREEMENT.
- I. To designate a responsible staff member that will be SBCTA's representative in attending the PDT meetings, receiving day-to-day communication, and providing PM services.

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- J. To complete review and provide comments on PROJECT documents in a timely manner that is consistent with the schedule.
- K. To provide CITY with a proposed project schedule to complete the PROJECT.
- L. To include CITY in PDT meetings and related communications on PROJECT progress as well as to provide CITY with copies of PDT meeting minutes and action items.
- M. To perform the PROJECT work in accordance with State and Federal standards and practices, and in compliance with applicable CITY codes, ordinances, and standards for all work within CITY's jurisdiction.
- N. To provide CITY with a reasonable amount of review and approval time, which shall not be less than thirty (30) calendar days, and an opportunity to review, comment on, and approve CONSTRUCTION documents.
- O. To apply for encroachment permits authorizing entry of SBCTA and its consultants and contractors onto CITY right of way to perform investigative activities, including surveying and geotechnical borings, and other field activities required by the PROJECT; and to receive encroachment permits from the CITY at no cost to SBCTA, its consultants, and contractors.
- P. To obtain all necessary PROJECT permits, agreements, and/or approvals from appropriate agencies. All mitigation, monitoring, and/or remedial action required by said permits and/or agreements obtained from agencies other than the CITY shall constitute part of the PROJECT cost.
- Q. To identify the utilities within the PROJECT area and coordinate with utility companies to determine their location, and if necessary, their potential relocation.
- R. To require all contractors and/or consultants under contract to perform services related to the PROJECT to include the CITY, its officers, directors, employees, and agents as additional insureds and to indemnify, defend, and hold harmless the CITY, its officers, directors, employees, and agents from any liability, claims, demands, suits, or actions which may be made by any person resulting from the PROJECT.

IV. CITY RESPONSIBILITIES

CITY agrees:

A. To reimburse SBCTA for CITY's share of actual SBCTA costs incurred in an estimated amount of \$800,476 ("CITY FUNDS"), which includes \$44,000 towards PM, as shown in Attachment A. The actual cost may ultimately vary from the estimates provided in Attachment A. Any increase in CITY's total share of PROJECT costs above the estimates shown in Attachment A shall require CITY's prior written approval, and CITY's obligation shall be limited to costs attributable to work occurring within CITY's jurisdiction. CITY agrees to amend AGREEMENT in good faith and contribute these additional costs in accordance with Section V, Paragraph A, below.

25-1003333 Page 4 of 9

- B. When conducting an audit of the costs claimed under the provisions of this AGREEMENT, to rely to the maximum extent possible on any prior audit of SBCTA performed pursuant to the provisions of State and Federal laws. In the absence of such an audit, work of other auditors will be relied upon to the extent that work is acceptable to CITY when planning on conducting additional audits.
- C. To designate a responsible staff member that will be CITY's representative in attending the PDT meetings, receiving day-to-day communication, and reviewing the PROJECT documents.
- D. To review, provide comments on, and approve PROJECT documents within two (2) weeks of receiving the review request from SBCTA. All necessary PROJECT reviews, permits, agreements, and/or approvals from the CITY shall be provided at no cost to SBCTA, its consultants, and contractors.
- E. CITY's Public Works Director/City Engineer is authorized to act on behalf of CITY under this Section of the AGREEMENT.
- F. To provide permits, inspections, reviews, and oversight at no cost to SBCTA or to consultants and contractors contracted by SBCTA to work on the PROJECT.
- G. To provide SBCTA copies of the franchise/utility agreements for the utilities in the PROJECT area for the purpose of determining prior rights and estimating utility relocation costs.
- H. To assist SBCTA as requested and when necessary exercise its rights under utility relocation law or under any franchise agreement, to cause each utility to relocate or rearrange its utility facility.
- I. To accept in writing the PROJECT within thirty (30) days of receipt of written notice from SBCTA that the PROJECT is substantially completed, provided that CITY has inspected the PROJECT and prepared a punch list of any deficiencies within its jurisdiction. Acceptance shall not be unreasonably withheld or delayed, but may be withheld for any items identified on such punch list that are not completed in accordance with approved plans and specifications. Withholding or delaying acceptance because of nonmaterial work outside of CITY's jurisdiction shall be deemed unreasonable.

V. <u>MUTUAL RESPONSIBILITIES</u>

The PARTIES agree:

A. To abide by all applicable Federal, State, and Local laws and regulations pertaining to the PROJECT, including policies in the applicable program in the Measure I 2010-2040 Strategic Plan, as amended, as of the Effective Date of this AGREEMENT. In the event SBCTA determines PM and CONSTRUCTION work may exceed the amounts identified in Attachment A of this AGREEMENT, SBCTA shall inform CITY of this determination and thereafter the PARTIES shall work together in an attempt to agree upon an amendment to the amounts

25-1003333 Page 5 of 9

- identified in this AGREEMENT. In no event, however, shall the PARTIES be responsible for PROJECT costs in excess of the amounts identified in this AGREEMENT without a written amendment that is approved by the PARTIES.
- B. Eligible PROJECT reimbursements shall include only those costs incurred by SBCTA for PROJECT-specific work activities that are described in this AGREEMENT and shall not include escalation or interest.
- C. Neither SBCTA nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, CITY shall fully defend, indemnify and save harmless SBCTA, its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) or property damage caused by the negligent acts or willful misconduct of the CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT, provided that CITY shall have the right to participate in the defense of any such claim and SBCTA shall not settle any claim without the CITY's consent, which shall not be unreasonably withheld.
- D. Neither CITY nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by SBCTA and under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, SBCTA shall fully defend, indemnify and save harmless CITY, its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) or property damage caused by the negligent acts or willful misconduct of SBCTA under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT, provided that SBCTA shall have the right to participate in the defense of any such claim and CITY shall not settle any claim without the SBCTA's consent, which shall not be unreasonably withheld.
- E. Notwithstanding any other provision herein, to the extent consistent with the terms and obligations hereof, any PARTY may terminate this AGREEMENT at any time without cause, by giving thirty (30) calendar days' written notice to the other PARTY. In the event of a termination, the PARTY terminating this AGREEMENT shall be liable for any costs or other obligations it may have incurred under the terms of the AGREEMENT prior to termination.
 - In the event of termination for cause due to a material breach by the other PARTY, the terminating PARTY shall not be liable for costs or obligations arising from the breaching PARTY's performance or failure to perform, provided that the terminating PARTY has provided notice of the breach and a reasonable opportunity to cure, if applicable.
- F. The Recitals to this AGREEMENT are true and correct and are incorporated into this AGREEMENT.

25-1003333 Page 6 of 9

- G. All signatories hereto warrant that they are duly authorized to execute this AGREEMENT on behalf of said PARTY and that by executing this AGREEMENT, the PARTIES hereto are formally bound to this AGREEMENT.
- H. This AGREEMENT shall be governed by and construed in accordance with the laws of the State of California. All PARTIES agree to follow all applicable local, state, county, and federal laws and ordinances with respect to performance under this AGREEMENT.
- I. The PARTIES agree that each PARTY and any authorized representative, designated in writing to the PARTIES, and upon reasonable notice, shall have the right during normal business hours to examine all PARTIES' financial books and records with respect to this AGREEMENT. The PARTIES agree to retain their books and records for a period of three (3) years from the later of: a) the date on which this AGREEMENT terminates; or b) the date on which such book or record was created.
- J. If any clause or provisions of this AGREEMENT is illegal, invalid, or unenforceable under applicable present or future laws, then it is the intention of the PARTIES that the remainder of this AGREEMENT shall not be affected but shall remain in full force and effect.
- K. This AGREEMENT cannot be amended or modified in any way except in writing, signed by all PARTIES hereto.
- L. Neither this AGREEMENT, nor any of the PARTIES' rights, obligations, duties, or authority hereunder may be assigned in whole or in part by either PARTY without the prior written consent of the other PARTY in its sole, and absolute, discretion. Any such attempt of assignment shall be deemed void and of no force and effect.
- M. No waiver of any default shall constitute a waiver of any other default whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a PARTY shall give the other PARTY any contractual rights by custom, estoppel, or otherwise.
- N. In the event of litigation arising from this AGREEMENT, each PARTY to this AGREEMENT shall bear its own costs, including attorneys' fees. This paragraph shall not apply to the costs or attorneys' fees relative to paragraphs C and D of this Section.
- O. This AGREEMENT may be signed in counterparts, each of which shall constitute an original, and may be signed using electronic signatures. This AGREEMENT is effective and shall be dated on the date executed by SBCTA ("Effective Date").
- P. Any notice required, authorized, or permitted to be given hereunder or any other communications between the PARTIES provided for under the terms of this AGREEMENT shall be in writing, unless otherwise provided for herein, and shall be served personally or by reputable courier addressed to the relevant party at the address/fax number stated below:

25-1003333 Page 7 of 9

If to SBCTA: Kristi Lynn Harris

Director of Project Delivery

1170 West Third Street, Second Floor San Bernardino, CA 92410-1715 Telephone: (909) 884-8276

If to CITY: John Harris

Municipal Utilities & Engineering Director

35 Cajon St. Suite 15A Redlands, CA 92374

Telephone: (909) 798-7698

| Q. | There are no third-party beneficiaries, and this AGREEMENT is not intended, and shall not be |
|----|--|
| | construed to be for the benefit of, or be enforceable by, any other person or entity whatsoever. |

----- SIGNATURE PAGE TO FOLLOW -

25-1003333 Page 8 of 9

SIGNATURE PAGE TO COOPERATIVE AGREEMENT NO. 25-1003333 BETWEEN SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY and CITY OF REDLANDS

CITY OF REDLANDS

| By: | By: |
|-------------------------------|------------------------|
| Rick Denison | Mario Saucedo |
| President, Board of Directors | Mayor |
| Date: | Date: |
| APPROVED AS TO FORM: | APPROVED AS TO FORM: |
| By: | By: |
| Iain MacMillan | Yvette M. Abich Garcia |
| Assistant General Counsel | CITY Attorney |
| | |
| | ATTEST: |
| | |
| | By: |
| | Jeanne Donaldson |
| | City Clerk |

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SAN BERNARDINO COUNTY

Attachment A

Project Scope:

Orange Street from 0.25 miles north of Pioneer Avenue to Greenspot Road within the limits of the City of Highland and City of Redlands.

Total Project Cost Estimate and Funding Shares:

Highland Share of Project Costs: 56% Redlands Share of Project Costs: 44%

Highland Development Share Match to SBCTA Funds: 46.4% Redlands Development Share Match to SBCTA Funds: 23.1%

| | | | SBCTA | SBCTA | | |
|--------------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | TOTAL | FEDERAL | FUNDS - | FUNDS - | CITY FUNDS - | CITY FUNDS - |
| PHASE | COST | CRP | HIGHLAND | REDLANDS | HIGHLAND | REDLANDS |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,820,290 | | \$1,575,774 | |
| GAP - SOUTH | \$3,916,000 | | | \$3,011,404 | | \$904,596 |
| PROJECT MANAGEMENT | \$100,000 | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$1,917,915 | \$3,011,404 | \$1,716,285 | \$948,596 |

Notes:

Award of MSRC and/or CPF/CDS funds will reduce the SBCTA Funds and City Funds proportionally, as shown in Scenarios 1-3 below.

Scenario 1 - Award of MSRC Funds

| | | | SBCTA | SBCTA | | |
|--------------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | TOTAL | FEDERAL | FUNDS - | FUNDS - | CITY FUNDS - | CITY FUNDS - |
| PHASE | COST | CRP | HIGHLAND | REDLANDS | HIGHLAND | REDLANDS |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,820,290 | | \$1,575,774 | |
| GAP - SOUTH | \$3,916,000 | | | \$3,011,404 | | \$904,596 |
| PROJECT MANAGEMENT | \$100,000 | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$1,917,915 | \$3,011,404 | \$1,716,285 | \$948,596 |

Scenario 2 - Award of CPF/CDS Funds

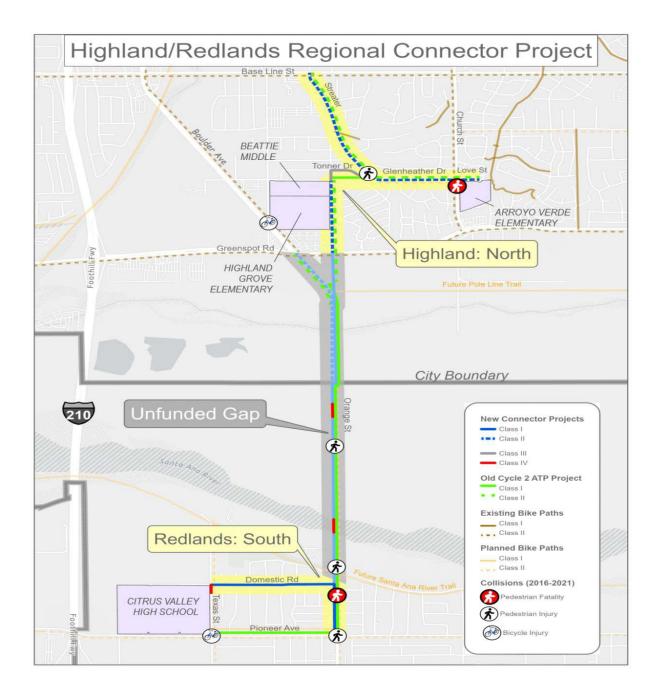
| | TOTAL | FEDERAL | FEDERAL | | SBCTA FUNDS | SBCTA FUNDS | CITY FUNDS - | CITY FUNDS - |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| PHASE | COST | CRP | CPF/CDS | MSRC | - HIGHLAND | - REDLANDS | HIGHLAND | REDLANDS |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | | | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,120,000 | \$1,680,000 | \$319,490 | | \$276,574 | |
| GAP - SOUTH | \$3,916,000 | | \$880,000 | \$1,320,000 | | \$1,319,604 | | \$396,396 |
| PROJECT MANAGEMENT | \$100,000 | | | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$2,000,000 | \$3,000,000 | \$417,115 | \$1,319,604 | \$417,085 | \$440,396 |

Scenario 3 - Award of MSRC and CPF/CDS Funds

| | | | | SBCTA | | | |
|--------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | TOTAL | FEDERAL | FEDERAL | FUNDS - | SBCTA FUNDS | CITY FUNDS - | CITY FUNDS - |
| PHASE | COST | CRP | CPF/CDS | HIGHLAND | - REDLANDS | HIGHLAND | REDLANDS |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,120,000 | \$1,219,970 | | \$1,056,094 | |
| GAP - SOUTH | \$3,916,000 | | \$880,000 | | \$2,334,684 | | \$701,316 |
| PROJECT MANAGEMENT | \$100,000 | | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$2,000,000 | \$1,317,595 | \$2,334,684 | \$1,196,605 | \$745,316 |

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 ${\bf Attachment~B}\\ {\bf Project~Limits-Section~listed~as~"Unfunded~Gap"~in~the~City~of~Highland~and~City~of~Redlands.}$



| Contract | Summary | Sheet |
|----------|------------|--------|
| COITHACE | Juilliai y | JIICCI |

| | | Ge | neral Cont | ract Ir | nforma | ation | | | | |
|-------------------------------------|-------------------|---|--------------------|--------------------------|---------------|-----------|----------|-----------------|----------------|------------------------------|
| Contract No: | 25-1003334 | Amendment No | .: | | | | | | | |
| Contract Class: | Receivable | Depa | artment: | | Р | roject D | elivery | , | _ | |
| Customer ID: | HIGH CI | Customer N | ame: <u>City</u> α | of High | nland | | | | | |
| Description: | Construction Pha | se for the Region | nal Gap Coi | nnecto | or in th | ne City o | f Highl | and/Redland | ds | |
| List Any Accounts Pa | ayable Related Co | ontract Nos.: | | | | | | | | |
| | | | Dollar | Amo | unt | | | | | |
| Original Contract | | \$ 1,7 | 16,285.00 | Origir | nal Coi | ntingend | СУ | | \$ | - |
| Prior Amendments | | \$ | - | Prior | Amen | dments | | | \$ | - |
| Prior Contingency Re | eleased | \$ | - | Prior | Contir | igency F | Release | ed (-) | \$ | - |
| Current Amendmen | t | \$ | - | Curre | nt Am | endmer | nt | | \$ | - |
| Total/Revised Contr | ract Value | \$ 1,7 | 16,285.00 | Total | Conti | ngency ' | Value | | \$ | - |
| | | Total Dollar A | uthority (C | ontra | ct Valu | ie and C | onting | ency) | \$ | 1,716,285.00 |
| | | | Contract A | Autho | rizatio | n | | | | |
| Board of Director | rs Date: | 11/05/2025 | | | | Comm | | | _ Item i | # |
| | | Contract M | | | rnal P | urposes | Only) | | | |
| Local | | Funding | Agreemen | t | | | | | N/A | |
| | | | Accounts | Rece | ivable | | | | | |
| Total Contract Funding: | \$ | 1,716,285.00 | _ F | unding | Agr ee | ment No | : | | 25-1003334 | |
| Beginning POP Date: | 10/01/2 | 2025 Endin | g POP Date: | 0 | 6/30/2 | 2028 | Final | l Billing Date: | 06/30/2 | :028 |
| Expiration Date: | 06/30/2 | 2028 | Fund Adr | nin: | Yes | | | | | |
| Parent Contract | 25-1003334 | PM Des | scription | | High | ıland/Red | dlands (| Connector - C | ty of Highlan | d Funds |
| Z-Related Contracts | | | | | Z25-10 | 03334 | | | | |
| Fund Prog Task GL: 6010 40 0870 GL: | | otal Contract Funding: 1,716,285.0 - - | | GL: GL: GL: GL: | | Prog Task | | Revenue | Total Contract | Funding: - - - - |
| GL: GL: | _ _ _ _ | GL: GL: GL: | | | | | | - - - | | |
| GL: GL: | | - - - | _ | GL: GL: | | | | | | <u> </u> |
| lef | fery Hill | | | | | Kr | isti Har | rris | | |
| | ager (Print Name |) | | | Та | | | rint Name) | | |
| Additional Notes: | <u>-</u> | | | | | | | | | |
| | | | | | | | | | | |

COOPERATIVE AGREEMENT NO. 25-1003334

BETWEEN

SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY

AND

CITY OF HIGHLAND

FOR

CONSTRUCTION PHASE FOR THE REGIONAL GAP CONNECTOR IN THE CITIES OF HIGHLAND AND REDLANDS

FOR ORANGE STREET FROM 0.25 MILES NORTH OF PIONEER AVENUE TO GREENSPOT ROAD IN THE CITIES OF HIGHLAND AND REDLANDS

This COOPERATIVE AGREEMENT ("AGREEMENT") is made and entered into by and between the San Bernardino County Transportation Authority ("SBCTA") and the City of Highland ("CITY"). SBCTA and CITY may be referred to herein individually as a "PARTY" and collectively as "PARTIES".

I. <u>RECITALS</u>

- A. WHEREAS, CITY intends to initiate improvements to Orange Street from 0.25 miles north of Pioneer Avenue to Greenspot Road within the limits of the City of Highland and City of Redlands, which includes constructing new active transportation improvements including bicycle and pedestrian facilities, including traffic signal modifications, connecting the City of Highland to City of Redlands, as reflected in Attachment A and depicted in Attachment B, both of which are attached hereto and made part of this AGREEMENT, and are defined herein as the "PROJECT"; and
- B. WHEREAS, the PROJECT has been submitted for Mobile Source Air Pollution Reduction Review Committee ("MSRC") funds, as approved by the SBCTA Board of Directors in 2025. Applications are due August 1, 2025, and approval notification is expected in December 2025; and
- C. WHEREAS, the PROJECT has been submitted for Community Project Funding/Congressionally Directed Spending ("CPF/CDS") discretionary grant funding, and Rep. Pete Aguilar's Office has recommended the PROJECT for funding in the pending 2026 Federal Appropriations; and
- D. WHEREAS, the PARTIES wish to enter into this AGREEMENT to delineate roles, responsibilities, and funding commitments relative to project management and construction activities of the PROJECT; and

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- E. WHEREAS, the CITY desires SBCTA to provide project management services, estimated at \$100,000, for the PROJECT, and understands it is the CITY's sole responsibility to pay 56% of the CITY's share of actual SBCTA project management costs estimated at \$56,0000; and
- F. WHEREAS, the PROJECT cost shall be funded with pending grant funds, Measure I Valley Major Streets Arterial Subprogam funds, and Local Funds for the construction of the PROJECT; and

NOW, THEREFORE, for good and valuable consideration and the mutual promises contained herein, the PARTIES agree to the following:

II. TERM

Unless this AGREEMENT is terminated early as provided in Section V, Paragraph F, this AGREEMENT shall terminate upon completion of the PARTIES' obligations and responsibilities associated with the construction of the PROJECT described herein or June 30, 2028, whichever is earlier in time. The indemnification provisions identified in Section V, Paragraphs C through D, shall survive the termination of this AGREEMENT. Should any claims arising out of this AGREEMENT be asserted against one of the PARTIES prior to the termination of this AGREEMENT, the AGREEMENT shall be extended until such time as the claims are settled, dismissed or paid.

III. <u>SBCTA RESPONSIBILITIES</u>

SBCTA agrees:

- A. To perform project management ("PM") of the construction of the PROJECT. SBCTA's PM responsibilities include, but are not limited to, overseeing the selection, retention, and management of consultants and contractors, ensuring compliance with federal and state standards, coordinating with the CITY, managing project schedules and budgets, and providing regular updates through Project Development Team (PDT) meetings. Performance of services under these consultant contracts shall be subject to the technical direction of SBCTA's Director of Project Delivery, or their designee, with input and consultation from CITY. SBCTA shall ensure that consultants and contractors participating in PROJECT work are appropriately qualified or licensed to perform the tasks assigned to them and shall be responsible for managing the quality of the PROJECT work.
- B. To be the lead agency for the PROJECT under the California Environmental Quality Act (CEQA), and to comply with CEQA as applied to lead agencies.
- C. To contribute towards the CITY's share of the construction cost of the PROJECT in an amount not to exceed \$1,917,915 ("SBCTA FUNDS") as shown in Attachment A, to be paid from the CITY's balance of Measure I Valley Major Streets Arterial Subprogam funds. The actual cost of construction may ultimately vary from the estimates provided in Attachment A; however, under no circumstance are the SBCTA FUNDS to exceed \$1,917,915 without a written amendment to this AGREEMENT signed by both Parties.

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- D. To prepare and submit to CITY signed invoices for reimbursement of allowable project management services expenditures. Invoices may be submitted to CITY as frequently as monthly.
- E. To establish and maintain an accounting system conforming to Generally Accepted Accounting Principles ("GAAP") to support SBCTA's request for reimbursement, payment vouchers, or invoices, which segregate and accumulate costs of PM and CONSTRUCTION work elements, and produce monthly reports that clearly identify reimbursable costs, matching fund costs, and other allowable expenditures by SBCTA.
- F. To prepare a final accounting of expenditures, including a final invoice for the actual PM and CONSTRUCTION costs. The final accounting and invoice shall be submitted no later than one hundred and twenty (120) calendar days following the completion of this AGREEMENT and shall be submitted to CITY. The invoice shall include a statement that these PROJECT funds were used in conformance with this AGREEMENT and for those PROJECT-specific PM and CONSTRUCTION work activities.
- G. To cooperate in having a PROJECT-specific audit completed by CITY, at its option, upon completion of PM and CONSTRUCTION work. The audit should justify and validate that all funds expended on the PROJECT were used in conformance with this AGREEMENT.
- H. To reimburse CITY for costs (Highland Development Share Match) that are determined by subsequent audit to be unallowable within ninety (90) calendar days of SBCTA receiving notice of audit findings, which time shall include an opportunity for SBCTA to respond to and/or resolve the finding. Should the finding not be otherwise resolved and SBCTA fails to reimburse monies due CITY within ninety (90) calendar days of audit finding, or within such other period as may be agreed between both PARTIES hereto, the CITY's Council reserves the right to withhold future payments due SBCTA from any source under CITY's control.
- I. SBCTA's Director of Project Delivery is authorized to act on behalf of SBCTA under this Section of the AGREEMENT.
- J. To designate a responsible staff member that will be SBCTA's representative in attending the PDT meetings, receiving day-to-day communication, and providing PM services.
- K. To complete review and provide comments on PROJECT documents in a timely manner that is consistent with the schedule.
- L. To provide CITY with a proposed project schedule to complete the PROJECT.
- M. To include CITY in PDT meetings and related communications on PROJECT progress as well as to provide CITY with copies of PDT meeting minutes and action items.
- N. To perform the PROJECT work in accordance with State and Federal standards and practices.
- O. To provide CITY with a reasonable amount of review and approval time and an opportunity to review, comment on, and approve CONSTRUCTION documents.

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- P. To apply for encroachment permits authorizing entry of SBCTA and its consultants and contractors onto CITY right of way to perform investigative activities, including surveying and geotechnical borings, and other field activities required by the PROJECT; and to receive encroachment permits from the CITY at no cost to SBCTA, its consultants, and contractors.
- Q. To obtain all necessary PROJECT permits, agreements, and/or approvals from appropriate agencies. All mitigation, monitoring, and/or remedial action required by said permits and/or agreements obtained from agencies other than the CITY shall constitute part of the PROJECT cost.
- R. To identify the utilities within the PROJECT area and coordinate with utility companies to determine their location, and if necessary, their potential relocation.
- S. To require all contractors and/or consultants under contract to perform services related to the PROJECT to include the CITY, its officers, directors, employees, and agents as additional insureds and to indemnify, defend, and hold harmless the CITY, its officers, directors, employees, and agents from any liability, claims, demands, suits, or actions which may be made by any person resulting from the PROJECT.

IV. <u>CITY RESPONSIBILITIES</u>

CITY agrees:

- A. To reimburse SBCTA for CITY's share of actual SBCTA costs incurred in an estimated amount of \$1,716,285 ("CITY FUNDS"), which includes \$56,000 towards PM, as shown in Attachment A. The actual cost may ultimately vary from the estimates provided in Attachment A and should CITY's total share of PROJECT costs exceed the estimates as shown in Attachment A, CITY agrees to work with SBCTA in good faith to attempt to agree upon an amendment to the AGREEMENT to account for the additional costs in accordance with Section V, Paragraph A, below.
- B. When conducting an audit of the costs claimed under the provisions of this AGREEMENT, to rely to the maximum extent possible on any prior audit of SBCTA performed pursuant to the provisions of State and Federal laws. In the absence of such an audit, work of other auditors will be relied upon to the extent that work is acceptable to CITY when planning on conducting additional audits.
- C. To designate a responsible staff member that will be CITY's representative in attending the PDT meetings, receiving day-to-day communication, and reviewing the PROJECT documents.
- D. To review, provide comments on, and approve PROJECT documents within two (2) weeks of receiving the review request from SBCTA. All necessary PROJECT reviews, permits, agreements, and/or approvals from the CITY shall be provided at no cost to SBCTA, its consultants, and contractors.

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- E. CITY's Public Works Director/City Engineer is authorized to act on behalf of CITY under this Section of the AGREEMENT.
- F. To provide permits, inspections, reviews, and oversight at no cost to SBCTA or to consultants and contractors contracted by SBCTA to work on the PROJECT.
- G. To provide SBCTA copies of the franchise/utility agreements for the utilities in the PROJECT area for the purpose of determining prior rights and estimating utility relocation costs.
- H. To assist SBCTA as requested and when necessary exercise the City's rights under utility relocation law or under any franchise agreement, to cause each utility to relocate or rearrange its utility facility.
- I. To place the acceptance of the PROJECT on a City Council agenda within thirty (30) days of receipt of written notice from SBCTA that the PROJECT is substantially completed, which acceptance shall not be unreasonably withheld or delayed.

V. MUTUAL RESPONSIBILITIES

The PARTIES agree:

- A. To abide by all applicable Federal, State, and Local laws and regulations pertaining to the PROJECT, including payment of prevailing wages and compliance with the policies in the applicable program in the Measure I 2010-2040 Strategic Plan, as amended, as of the Effective Date of this AGREEMENT. In the event SBCTA determines PM and CONSTRUCTION work may exceed the amounts identified in Attachment A of this AGREEMENT, SBCTA shall inform CITY of this determination and thereafter the PARTIES shall work together in an attempt to agree upon an amendment to the amounts identified in this AGREEMENT. In no event, however, shall the PARTIES be responsible for PROJECT costs in excess of the amounts identified in this AGREEMENT without a written amendment that is approved by the PARTIES.
- B. Eligible PROJECT reimbursements shall include only those costs incurred by SBCTA for PROJECT-specific work activities that are described in this AGREEMENT and shall not include escalation or interest.
- C. Neither SBCTA nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, CITY shall fully defend, indemnify and save harmless SBCTA, its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT.

25-1003334 Page 5 of 8

- D. Neither CITY nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by SBCTA and under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, SBCTA shall fully defend, indemnify and save harmless CITY, its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by SBCTA under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT.
- E. CITY and SBCTA represent that they have sufficient insurance coverage for purposes of Professional Liability, General Liability, Automobile Liability and Workers' Compensation, and warrant that through their respective insurance programs they have adequate coverage or resources to protect against liabilities arising out of the performance of the terms, conditions or obligations of this Agreement.
- F. Notwithstanding any other provision herein, to the extent consistent with the terms and obligations hereof, any PARTY may terminate this AGREEMENT at any time, with or without cause, by giving thirty (30) calendar days' written notice to the other PARTY. In the event of a termination, the PARTY terminating this AGREEMENT shall be liable for any costs or other obligations it may have incurred under the terms of the AGREEMENT prior to termination.
- G. The Recitals to this AGREEMENT are true and correct and are incorporated into this AGREEMENT.
- H. All signatories hereto warrant that they are duly authorized to execute this AGREEMENT on behalf of said PARTY and that by executing this AGREEMENT, the PARTIES hereto are formally bound to this AGREEMENT.
- I. This AGREEMENT shall be governed by and construed in accordance with the laws of the State of California. All PARTIES agree to follow all applicable local, state, county, and federal laws and ordinances with respect to performance under this AGREEMENT.
- J. The PARTIES agree that each PARTY and any authorized representative, designated in writing to the PARTIES, and upon reasonable notice, shall have the right during normal business hours to examine all PARTIES' financial books and records relating to this AGREEMENT. The PARTIES agree to retain their books and records for a period of three (3) years from the later of: a) the date on which this AGREEMENT terminates; or b) the date on which such book or record was created.
- K. If any clause or provisions of this AGREEMENT is illegal, invalid, or unenforceable under applicable present or future laws, then it is the intention of the PARTIES that the remainder of this AGREEMENT shall not be affected but shall remain in full force and effect.
- L. This AGREEMENT cannot be amended or modified in any way except in writing, signed by all PARTIES hereto.

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- M. Neither this AGREEMENT, nor any of the PARTIES' rights, obligations, duties, or authority hereunder may be assigned in whole or in part by either PARTY without the prior written consent of the other PARTY in its sole, and absolute, discretion. Any such attempt of assignment shall be deemed void and of no force and effect.
- N. No waiver of any default shall constitute a waiver of any other default whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a PARTY shall give the other PARTY any contractual rights by custom, estoppel, or otherwise.
- O. In the event of litigation arising from this AGREEMENT, each PARTY to this AGREEMENT shall bear its own costs, including attorneys' fees. This paragraph shall not apply to the costs or attorneys' fees relative to paragraphs C and D of this Section.
- P. This AGREEMENT may be signed in counterparts, each of which shall constitute an original, and may be signed using electronic signatures. This AGREEMENT is effective and shall be dated on the date executed by SBCTA ("Effective Date").
- Q. Any notice required, authorized, or permitted to be given hereunder or any other communications between the PARTIES provided for under the terms of this AGREEMENT shall be in writing, unless otherwise provided for herein, and shall be served personally or by reputable courier addressed to the relevant party at the address/fax number stated below:

If to SBCTA: Kristi Lynn Harris
Director of Project Delivery
1170 West Third Street, Sec

1170 West Third Street, Second Floor San Bernardino, CA 92410-1715 Telephone: (909) 884-8276

If to CITY: Octavio Duran Jr., PE

Public Works Director/City Engineer 27215 Base Line

Highland, CA 92346
Telephone: (909) 864-6861

Q. There are no third-party beneficiaries, and this AGREEMENT is not intended, and shall not be construed to be for the benefit of, or be enforceable by, any other person or entity whatsoever.

------ SIGNATURE PAGE TO FOLLOW ------

25-1003334 Page 7 of 8

SIGNATURE PAGE TO COOPERATIVE AGREEMENT NO. 25-1003334 BETWEEN SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY and CITY OF HIGHLAND

CITY OF HIGHLAND

| TRANSPORTATION AUTHORITY | 7 |
|-------------------------------|----------------------|
| By: | By: |
| Rick Denison | • |
| President, Board of Directors | CITY Manager |
| Date: | Date: |
| APPROVED AS TO FORM: | APPROVED AS TO FORM: |
| By: | By: |
| Iain MacMillan | Dy. |
| Assistant General Counsel | CITY Attorney |
| Assistant Ocheral Counsel | CITIAMOTHEY |

SAN BERNARDINO COUNTY

25-1003334 Page 8 of 8

Attachment A

Project Scope:

Orange Street from 0.25 miles north of Pioneer Avenue to Greenspot Road within the limits of the City of Highland and City of Redlands.

Total Project Cost Estimate and Funding Shares:

Highland Share of Project Costs: 56% Redlands Share of Project Costs: 44%

Highland Development Share Match to SBCTA Funds: 46.4% Redlands Development Share Match to SBCTA Funds: 23.1%

| | | | SBCTA | SBCTA | | |
|--------------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | TOTAL | FEDERAL | FUNDS - | FUNDS - | CITY FUNDS - | CITY FUNDS - |
| PHASE | COST | CRP | HIGHLAND | REDLANDS | HIGHLAND | REDLANDS |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,820,290 | | \$1,575,774 | |
| GAP - SOUTH | \$3,916,000 | | | \$3,011,404 | | \$904,596 |
| PROJECT MANAGEMENT | \$100,000 | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$1,917,915 | \$3,011,404 | \$1,716,285 | \$948,596 |

Notes:

Award of MSRC and/or CPF/CDS funds will reduce the SBCTA Funds and City Funds proportionally, as shown in Scenarios 1-3 below.

Scenario 1 - Award of MSRC Funds

| | | | | SBCTA | | | |
|--------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | TOTAL | FEDERAL | | | SBCTA FUNDS | CITY FUNDS - | CITY FUNDS - |
| PHASE | COST | CRP | MSRC | HIGHLAND | - REDLANDS | HIGHLAND | REDLANDS |
| | | | | | | | |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,680,000 | \$919,810 | | \$796,254 | |
| GAP - SOUTH | \$3,916,000 | | \$1,320,000 | | \$1,996,324 | | \$599,676 |
| PROJECT MANAGEMENT | \$100,000 | | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$3,000,000 | \$1,017,435 | \$1,996,324 | \$936,765 | \$643,676 |

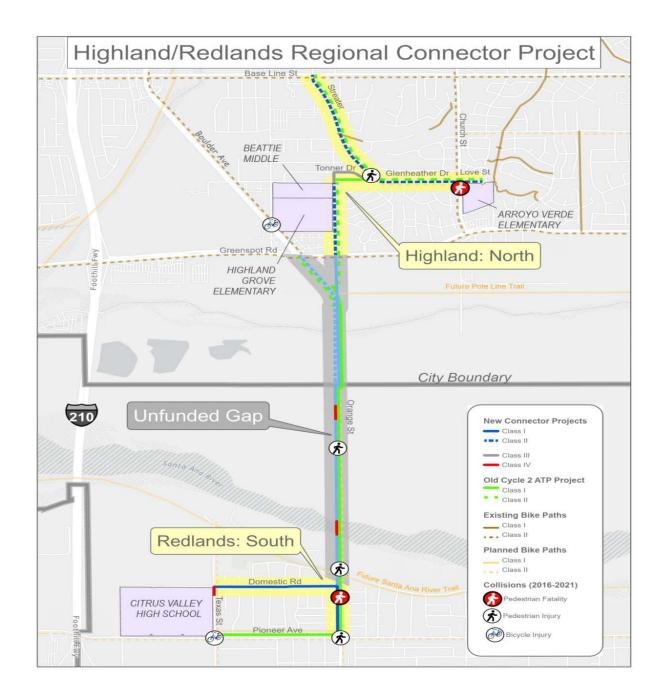
Scenario 2 - Award of CPF/CDS Funds

| | TOTAL | FEDERAL | FEDERAL | | SBCTA FUNDS | SBCTA FUNDS | CITY FUNDS - | CITY FUNDS - | | |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--|--|
| PHASE | COST | CRP | CPF/CDS | MSRC | - HIGHLAND | - REDLANDS | HIGHLAND | REDLANDS | | |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | | | \$97,625 | | \$84,511 | | | |
| GAP - NORTH | \$3,396,064 | | \$1,120,000 | \$1,680,000 | \$319,490 | | \$276,574 | | | |
| GAP - SOUTH | \$3,916,000 | | \$880,000 | \$1,320,000 | | \$1,319,604 | | \$396,396 | | |
| PROJECT MANAGEMENT | \$100,000 | | | | | | \$56,000 | \$44,000 | | |
| TOTAL | \$9,000,000 | \$1,405,800 | \$2,000,000 | \$3,000,000 | \$417,115 | \$1,319,604 | \$417,085 | \$440,396 | | |

Scenario 3 - Award of MSRC and CPF/CDS Funds

| | | | | SBCTA | | | |
|--------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| | TOTAL | FEDERAL | FEDERAL | FUNDS - | SBCTA FUNDS | CITY FUNDS - | CITY FUNDS - |
| PHASE | COST | CRP | CPF/CDS | HIGHLAND | - REDLANDS | HIGHLAND | REDLANDS |
| HIGHLAND NORTH | \$1,587,936 | \$1,405,800 | | \$97,625 | | \$84,511 | |
| GAP - NORTH | \$3,396,064 | | \$1,120,000 | \$1,219,970 | | \$1,056,094 | |
| GAP - SOUTH | \$3,916,000 | | \$880,000 | | \$2,334,684 | | \$701,316 |
| PROJECT MANAGEMENT | \$100,000 | | | | | \$56,000 | \$44,000 |
| TOTAL | \$9,000,000 | \$1,405,800 | \$2,000,000 | \$1,317,595 | \$2,334,684 | \$1,196,605 | \$745,316 |

25-1003334 Page 1 of 1



Minute Action

AGENDA ITEM: 7

Date: October 16, 2025

Subject:

Amendment No. 1 to the Capital Project Needs Analysis Project List for Valley Major Street Program/Arterial Sub-Program for Fiscal Year 2025/2026

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve the Amended Project List for the Measure I San Bernardino Valley Major Street Program/Arterial Sub-program for Fiscal Year 2025/2026, as referenced in Attachment A.

Background:

The City of Ontario has requested an amendment to its Capital Project Needs Analysis (CPNA) Project List for Fiscal Years (FY) 2025/2026 through 2029/2030. The amended CPNA includes the Vineyard Avenue Widening Project from Riverside Drive to Chino Avenue. The City of Ontario anticipates incurring expenses on the project during the current CPNA cycle and intends to submit expenses for reimbursement of the public share within the current FY.

Measure I Policy No. 40006 requires that San Bernardino Valley jurisdictions prepare, adopt, and annually submit to the San Bernardino County Transportation Authority (SBCTA) by September 30th, their CPNA. The CPNA includes the list of projects for which jurisdictions plan to submit reimbursement requests of the public share of a project from the San Bernardino Valley Major Streets Program during the next five years (Attachment A). Projects listed in the first two years, as well as any unreimbursed expenditures from prior years, are eligible for reimbursement in FY 2025/2026. Besides identifying the need for Measure I funds by project phase, the complete submittal also lists other anticipated funding sources, including the required development mitigation fair share funds.

The San Bernardino Valley Major Street Program/Arterial Sub-program current year funding allocations were presented to the SBCTA Board of Directors on April 2, 2025, as part of the FY 2025/2026 budget planning process. The original CPNA project list for the San Bernardino Valley Major Streets Program/Arterial Sub-program was approved on July 2, 2025.

Financial Impact:

The adopted Budget for Fiscal Year 2025/2026 includes sufficient Valley Major Streets Program/Arterial Sub-program funds for new and amended projects to support this allocation in Program 50, Fund Administration.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Ryan Graham, Director of Fund Administration

Entity: San Bernardino County Transportation Authority

Board of Directors Metro Valley Study Session Agenda Item October 16, 2025 Page 2

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Approved Board of Directors Metro Valley Study Session Date: October 16, 2025

Witnessed By:

ATTACHMENT A

CAPITAL PROJECT NEEDS ANALYSIS

VALLEY ARTERIAL SUB-PROGRAM - FY2025/2026 to FY2029/2030

| Jurisdiction | Project | DEV | 5-YR | Nexus Project | Current Cost | MI | MI | MI | MI | MI | MI | MI | MI |
|----------------|---|-----|---------|------------------------|-----------------------|---------------------------|---------------------------|--------------------------------|-------------------------|----------|----------|-----------|-------------------------|
| | | | Advance | Cost | Estimate | Prior | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Future | Total |
| Chino | Widen Edison Ave from Central Ave to Euclid Ave from 4 to 6 lanes | | | 12,407,000 | 16,200,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Widen Pine Ave from El Prado Rd to SR- 71 from 2 to 4 lanes | | Yes | 39,292,000 | 74,000,000 | 1,833,830 | 1,724,000 | 10,483,187 | 8,638,983 | 0 | 0 | 0 | 22,680,000 |
| | Widen Pine Avenue from Hellman Avnue to Euclid Avenue from 2 to 6 lanes | | | 7,355,000 | 45,300,000 | 0 3,833,830 | 0 1,724,000 | 4,432,576 14,915,763 | 4,432,576 13,071,559 | 0 | 0 | | 8,865,152 33,545,152 |
| Chino Hills | Widen Pine Ave from SR-71 to Chino Creek (north side only) | | | 4,201,000 | 4,201,000 | 0 | 1,724,000 | 2,789,884 | 0 | 0 | 0 | - | 2,789,884 |
| | Soquel Canyon Pkwy/Peyton Dr Connection - construct 2 lanes from Soqual Cyn Pkwy to Peyton Dr at | | | | | | | | | | | | |
| | Woodview Rd | | | 16,000,000 | 16,000,000 | 0 | 0 | 253,834 3,043,718 | 0 | 0 | 0 | 0 | 253,834 3,043,718 |
| Colton | Improvement of La Cadena Dr from | | | | | U | U | 3,043,716 | U | U | v | U | 3,043,718 |
| Conton | Rancho Ave to Iowa Split including bridge replacement at Santa Ana River | | | 3,696,215 | 26,173,958 | 234,497 | 616,719 | 616,719 | 616,719 | 0 | 0 | 0 | 2,084,654 |
| | Widen and realign Reche Cnyn Rd from Washington St (Hunts Ln) to City Limits from 2 to 4 lanes | | | 6,782,000 | 5,669,970 | 50,754 | 44,556 | 180,954 | 180,954 | 180,954 | 0 | 0 | 638,172 |
| | Widen Mount Vernon Ave Bridge over UPRR | | | 4,800,000 | 17,662,602 | 315,199 | 533,699 | 533,699 | 533,699 | 0 | 0 | | 1,916,296 |
| Fontana | Widen Sierra Ave from Summit Av to I-15 | | | | | 600,450 | 1,194,974 | 1,331,372 | 1,331,372 | 180,954 | 0 | 0 | 4,639,122 |
| rontana | Widen Foothill Blvd from Hemlock to | | | 12,857,000 | | 95,139 | 0 | 0 | 0 | 0 | 0 | 0 | 95,139 |
| | Almeria from 4 to 6 lanes Widen Sierra Ave from Foothill Blvd to | | | 16,522,000 | | 2,609,814 | 0 | 0 | 0 | 0 | 0 | 0 | 2,609,814 |
| | Baseline Ave from 4 to 6 lanes Widen Slover Ave from Etiwanda Ave to | | | 14,377,000 | 21,343,063 | 11,286,653 | 0 | 0 | 0 | 0 | 0 | 0 | 11,286,653 |
| | 800' e/o Etiwanda from 2 to 4 lanes Citrus Avenue Widening at SR-210 | | | 9,643,000 1,195,000 | 13,147,629 620,000 | 5,563,638 420,980 | 0 | 0 | 0 | 0 | 0 | 0 | 5,563,638 420,980 |
| | Widen Cherry Ave from Baseline Ave. to Highland Ave. from 4 to 6 lanes | | | 5,625,000 | 1,950,000 | 1,302,865 | 0 | 0 | 0 | 0 | 0 | 0 | 1,302,865 |
| | Widen Walnut Ave from I-15 to San Servaine from 2 to 4 lanes | | | 5,806,000 | 1,950,000 | 1,345,235 | 0 | 0 | 0 | 0 | 0 | 0 | 1,345,235 |
| | Intersection widening and traffic signal installation at Santa Ana Ave and Juniper Ave | | | 12,857,000 | 870,000 | 590,730 | 0 | 0 | 0 | 0 | 0 | 0 | 590,730 |
| | Widen Foothill Blvd from Citrus Ave to Maple Ave from 4 to 6 lanes. | | | 11,601,000 | 21,608,343 | 230,860 | 0 | 0 | 0 | 0 | 0 | 0 | 230,860 |
| Б . 6.1 | | | | | | 23,445,914 | 0 | 0 | 0 | 0 | 0 | 0 | 23,445,914 |
| Fontana Sphere | Widen Cherry Ave Bridge from Merrill Ave to Whittram from 4 to 6 lanes Widen San Bernardino Ave from Cherry | | | 10,200,000 | 10,957,067 | 584,205 | 0 | 0 | 0 | 0 | 0 | 5,803,765 | 6,387,970 |
| | Ave to Fontana City Limits from 2 to 4 lanes | | | 16,000,000 | 15,599,600 | 121,464 | 1,728,537 | 6,949,185 | 0 | 0 | 0 | | 8,799,186 |
| G 1m | | | | | | 705,669 | 1,728,537 | 6,949,185 | 0 | 0 | 0 | 5,803,765 | 15,187,156 |
| Grand Terrace | Extend Commerce Way from 900' n/o | | | | | | | | | | | | |
| | DeBerry Rd to Main St from 0 to 4 lanes | | | 6,185,000 | | 1,186,430 1,186,430 | 876,500 876,500 | 0 | 0 | 0 | 0 | 0 | 2,062,930 2,062,930 |
| Highland | SR-210 / Baseline Interchange - term loan; | | | | | 1,100,430 | 670,500 | U | 0 | U | Ū | U | 2,002,550 |
| | cash flow estimated by SBCTA | Yes | | 13,260,000 | 31,730,814 | 0 | 200,000 | 200,000 | 50,000 | 0 | 0 | - | 450,000 |
| | Victoria Avenue Improvements Project | | | 6,549,000 | 9,986,000 | 268,000 268,000 | 268,000 468,000 | 200,000 | 0 50,000 | 0 | 0 | - | 536,000 986,000 |
| Loma Linda | Intersection Improvements at Mound St | | | | | 200,000 | 100,000 | 200,000 | 50,000 | U | V | U | 700,000 |
| | and Anderson St Widen California St from Barton Rd to | | | 1,000,000 | 1,568,300 | 0 | 330,970 | 628,830 | 0 | 0 | 0 | 0 | 959,800 |
| | Redlands Blvd from 2 to 6 lanes Install traffic signal at Barton Rd & | | | 4,100,000 | 12,686,679 | 0 | 956,995 | 0 | 1,563,935 | 0 | 0 | 0 | 2,520,931 |
| | Benton St | | | 235,632 | 242,112 | 0 | 0 1,287,965 | 148,172 777,002 | 0 1,563,935 | 0 | 0 | 0 | 148,172 3,628,903 |

ATTACHMENT A

CAPITAL PROJECT NEEDS ANALYSIS

VALLEY ARTERIAL SUB-PROGRAM - FY2025/2026 to FY2029/2030

| Jurisdiction | Project | DEV | 5-YR | Nexus Project | Current Cost | MI | MI | MI | MI | MI | MI | MI | MI |
|---------------------|--|-------|---------|---------------|--------------|-----------------------------|-------------------------------|----------|----------|----------|----------|--------|------------|
| Montclair | | LOAN? | Advance | Cost | Estimate | Prior | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Future | Total |
| Montelan | I-10 / Monte Vista Ave interchange - term | | | | | | | | | | | | |
| | loan; cash flow estimated by SBCTA | Yes | Yes | 32,219,539 | | 0 | 1,990,241 1,990,241 | 0 | 0 | 0 | 0 | 0 | , , , , |
| Ontario | Spot Widen Airport Dr from Kettering to | | | | | U | 1,990,241 | U | U | U | U | | 1,990,241 |
| | Etiwanda Ave from 2 to 4 lanes, including | | | | | | | | | | | | |
| | intersection at Etiwanda/Slover | | | 5,270,000 | | 1,634,972 | 225,625 | 0 | 0 | 0 | 0 | 0 | 1,860,596 |
| | Widen Holt Blvd from Benson Ave to Vineyard Ave from 4 to 6 lanes | | | | | | | | | | | | |
| | (Holt/Grove Intx) | | | 50,898,000 | 9,143,990 | 2,681,592 | 2,116,294 | 0 | 0 | 0 | 0 | 0 | 4,797,886 |
| | Replace 4th St structure between I-10 westbound ramps and I-10 eastbound | | | | | | | | | | | | |
| | ramps and widen to 5 lanes - cashflow | 37 | *** | 20.750.000 | 22 226 447 | 0 | 012.167 | 0 | | | | | 01216 |
| | estimated by SBCTA Widen Grove Ave from I-10 to Holt Blvd | Yes | Yes | 20,758,000 | 22,336,447 | 0 | 913,167 | 0 | 0 | 0 | 0 | (| 913,167 |
| | from 4 to 6 lanes, Including W. Cuc. | | | | | | | | | | | | |
| | Creek Bridge Widen Holt Blvd from Benson Ave to | | | 37,894,000 | 9,143,990 | 2,681,592 | 2,116,294 | 0 | 0 | 0 | 0 | C | 4,797,886 |
| | Vineyard Ave from 4 to 6 lanes (Holt/Mtn | | | | | | | | | | | | |
| | Intx) Widen Mountain Ave from Sixth Street to | | | 2,631,000 | 5,074,509 | 77,840 | 0 | 0 | 0 | 0 | 0 | 0 | 77,840 |
| | s/o Holt Blvd | | | 2,631,000 | 5,074,509 | 77,840 | 0 | 0 | 0 | 0 | 0 | 0 | 77,840 |
| | Vineyard Avenue Widening from Riverside Drive to Chino Avenue | | | | 15,782,678 | 0 | 8,336,411 | 438,758 | 0 | 0 | 0 | (| 8,775,169 |
| | reverside brive to climb Avenue | | | | 13,762,076 | 7,153,835 | 13,707,790 | 438,758 | 0 | 0 | 0 | 0 | 21,300,384 |
| Rancho Cucamonga | Widen Wilson Ave from East Ave to Wardman Bullock from 0 to 4 lanes | | | 10,567,000 | 7,434,218 | 3,199,098 | 0 | 0 | 0 | 0 | 0 | 0 | 3,199,098 |
| , | Construct a Traffic Signal at the | | | | | | | - | • | | • | | .,, |
| | Intersection of Milliken and 5th Construct a Traffic Signal at the | | | 481,000 | 738,737 | 526,720 | 0 | 0 | 0 | 0 | 0 | 0 | 526,720 |
| | Intersection of Rochester and Jersey | | | 481,000 | 738,737 | 526,720 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Widen Victoria Ave from EHS to I-15 | | | 554,000 | 412,341 | 293,999 | 0 | 0 | 0 | 0 | 0 | 0 | 293,999 |
| | Construct a Traffic Signal at the Intersection of East and Miller | | | 481,000 | 738,737 | 526,720 | 0 | 0 | 0 | 0 | 0 | 0 | 526,720 |
| | Construct a Traffic Signal at the | | | 401.000 | 720 727 | 526 720 | | 0 | 0 | 0 | 0 | | 526,720 |
| | Intersection of 6th and Rochester Construct a Traffic Signal at the | | | 481,000 | 738,737 | 526,720 | 0 | 0 | 0 | 0 | U | C | 526,720 |
| | Intersection of Carnelian and Banyan | | | 539,000 | 600,297 | 428,012 | 0 | 0 | 0 | 0 | 0 | 0 | 428,012 |
| | Construct a Traffic Signal at the Intersection of 6th and Hellman | | | 617,000 | 1,081,710 | 771,973 | 0 | 0 | 0 | 0 | 0 | (| 771,973 |
| | Construct a Traffic Signal at the | | | | | | | | | | | | |
| | Intersection of 6th and Utica | | | 539,000 | 595,946 | 424,910 7,224,872 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Redlands | Construct a Traffic Signal at the | | | | | -,,,,, | | | - | | - | - | .,== ,,= |
| | Intersection of Wabash Ave and Citrus Ave | | | 870,000 | 870,000 | 0 | 0 | 0 | 92,280 | 576,750 | 0 | (| 669,030 |
| | Construct a Traffic Signal at the | | | | · | | • | - | | | - | | |
| l | Intersection of Wabash Ave and 5th Ave | | | 885,000 | 885,000 | 0 | 0 | 0 | 0 | 96,125 | 584,440 | 0 | 680,565 |
| | Construct a Traffic Signal at the | | | | | | | | | | | | |
| | Intersection of Dearborn St and Citrus Ave Widen Citrus Ave from Dearborn St to | | | 800,000 | 800,000 | 0 | 0 | 76,900 | 538,300 | 0 | 0 | 0 | 615,200 |
| | Wabash Ave from 2 to 4 lanes | | | 1,500,000 | 1,500,000 | 0 | 1,153,500 | 0 | 0 | 0 | 0 | C | -,, |
| Rialto | Construct Pepper Ave from N. Terminus to | | | | | 0 | 1,153,500 | 76,900 | 630,580 | 672,875 | 584,440 | 0 | 3,118,295 |
| - vanco | Highland Ave to 4 lanes | | | 25,098,000 | 15,022,010 | 8,878,008 | 0 | 0 | 0 | 0 | 0 | 0 | 8,878,008 |
| | Widen Diverside Ave from Cet DI | | | | | | | | | | | | |
| İ | Widen Riverside Ave from Gateway Plaza to San Bernardino Ave from 4 to 6 lanes | | | 1,505,000 | 4,780,875 | 2,825,497 | 0 | 0 | 0 | 0 | 0 | 0 | 2,825,497 |
| 1 | Construct a Traffic Signal at the | | | | | | | | | | | | |
| | Intersection of Riverside and Linden with intersection improvements | | | 792,000 | 888,254 | 524,958 | 0 | 0 | 0 | 0 | 0 | C | 524,958 |
| • | • | | | | | | | | | | | | , |

ATTACHMENT A

CAPITAL PROJECT NEEDS ANALYSIS

VALLEY ARTERIAL SUB-PROGRAM - FY2025/2026 to FY2029/2030

| × | n | I nort I | # * T T T | | | 1.00 | | | | | | 2.57 | |
|-----------------|--|--------------|-----------|-----------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|-------------|
| Jurisdiction | Project | DEV LOAN? | | Nexus Project Cost | Current Cost Estimate | MI Prior | MI FY 25/26 | MI FY 26/27 | MI FY 27/28 | MI FY 28/29 | MI FY 29/30 | MI Future | MI Total |
| | Widen Alder Ave from Baseline Rd to | | | | | | | | | | | | |
| | Renaissance Pkwy from 2 to 4 lanes | | | 9,022,000 | 8,272,659 | 4,889,141 | 0 | 0 | 0 | 0 | 0 | 0 | 4,889,141 |
| | Widen Ayala Dr from Baseline Rd to | | | | | | | | | | | | |
| | Renaissance Pkwy from 2 to 4 lanes | | | 7,554,000 | 6,298,766 | 4,087,120 | 0 | 0 | 0 | 0 | 0 | 0 | 4,087,120 |
| | Widen Cactus Ave from Valley Blvd to | | | == | 404.000 | 201105 | | | | | | | **** |
| | Foothill Blvd from 3 to 4 lanes | | | 774,000 | 481,229 | 284,406 | 0 | 0 | 0 | 0 | 0 | 0 | 284,406 |
| | Widen Randall Ave from Cactus Ave to Riverside Ave from 2 to 4 lanes | | | 745,000 | 4,284,491 | 2,532,134 | 0 | 0 | 0 | 0 | 0 | 0 | 2,532,134 |
| | Riverside Ave from 2 to 4 failes | | | 745,000 | 4,204,491 | 24,021,264 | 0 | 0 | 0 | 0 | 0 | 0 | 24,021,264 |
| San Bernardino. | Reconstruct Mt Vernon Bridge to 4 lanes | | | | | 24,021,204 | U U | U | U | U | Ü | · · | 24,021,204 |
| City of | (local match) | | Yes | 19,525,000 | 242,417,534 | 7,132,830 | 5,730,806 | 504,098 | 0 | 0 | 0 | 0 | 13,367,734 |
| - | Widen "H" St from Kendall Dr to 40th St | | | ., | , ,,,, | .,.,., | .,, | | | | | | |
| | from 2 to 4 lanes | | Yes | 7,500,000 | 7,500,000 | 77,188 | 0 | 0 | 0 | 0 | 0 | 0 | 77,188 |
| | Widen State Street from 16th St to | | | | | | | | | | | | |
| | Baseline St from 0 to 4 lanes | | Yes | 8,479,000 | 9,000,000 | 4,541,832 | 0 | 0 | 0 | 0 | 0 | 0 | 4,541,832 |
| | Widen 40th St from Acre Ln to Electric | | | | | | | | | | | | |
| | Ave from 2 to 4 lanes | | Yes | 8,500,000 | 8,500,000 | 35,009 | 0 | 0 | 866,560 | 3,380,000 | 0 | 0 | 4,281,569 |
| San Bernardino | | | | | | 11,786,859 | 5,730,806 | 504,098 | 866,560 | 3,380,000 | 0 | 0 | 22,268,323 |
| Sphere | Widen State Street from Adams St to Nolan St from 2 to 4 lanes | | | 6,750,000 | 4,000,000 | 529,449 | 517,533 | 516,780 | 1,512,238 | 0 | 0 | 0 | 3,076,000 |
| Splicic | Notali St Irolli 2 to 4 falles | | | 0,730,000 | 4,000,000 | 529,449 | 517,533 | 516,780 | 1,512,238 | 0 | 0 | 0 | 3,076,000 |
| Upland | Widen Arrow Hwy from County Line to | | | | | 349,449 | 317,333 | 310,780 | 1,312,236 | U | U | U | 3,070,000 |
| C pinnu | Central Ave from 2 to 4 lanes | | | 2,874,000 | 1,870,000 | 0 | 0 | 0 | 0 | 913,220 | 0 | 0 | 913,220 |
| | Widen Foothill Blvd from County Line to | | | _,, | -,0.0,000 | | | | | | | | |
| | Central Ave from 2 to 6 lanes | | | 5,900,000 | 5,900,000 | 432,543 | 0 | 0 | 0 | 0 | 0 | 0 | 432,543 |
| | | | | | | 432,543 | 0 | 0 | 0 | 913,220 | 0 | 0 | 1,345,763 |
| Yucaipa | Widen 5th St from Yucaipa Bl to County | | | | | | | | | | | | |
| | Line Rd from 2 to 4 lanes | | Yes | 8,059,000 | 2,030,000 | 1,402,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,402,000 |
| | Widen Ave E from 14th St to Bryant St | | | ****** | | | | | | | | | < 200 000 |
| | from 2 lanes to 4 lanes | | Yes | 26,968,000 | 9,053,000 | 6,208,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,208,000 |
| | Widen Calimesa Bl from Oak Glen Rd to County Line Rd from 2 to 4 lanes. | | Yes | 4,804,000 | 6,767,000 | 1,740,000 | 0 | 750,000 | 1,500,000 | 750,000 | 0 | 0 | 4,740,000 |
| | Widen County Line Rd from I-10 to | | res | 4,804,000 | 0,707,000 | 1,740,000 | U | 750,000 | 1,500,000 | /30,000 | U | U | 4,740,000 |
| | Calimesa Blvd from 2 to 4 lanes | | Yes | 699,000 | 10,002,000 | 6,869,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,869,000 |
| | Widen Yucaipa Bl from I-10 to 15th St | | | 0,5,500 | 10,002,000 | 0,000,000 | v | · · | · · | Ü | v | v | -,, |
| | from 4 to 6 lanes | | Yes | 20,248,000 | 16,545,000 | 9,861,000 | 0 | 700,000 | 700,000 | 700,000 | 0 | 0 | 11,961,000 |
| | | | | | | 26,080,000 | 0 | 1,450,000 | 2,200,000 | 1,450,000 | 0 | 0 | 31,180,000 |
| Total | | | | | | \$ 107,269,115 | \$ 30,379,846 | \$ 30,203,577 | \$ 21,226,244 | \$ 6,597,049 | \$ 584,440 | \$ 5,803,765 | 202,064,036 |

Additional Information

BOARD OF DIRECTORS METRO VALLEY STUDY SESSION ATTENDANCE - 2025 VALLEY BOARD MEMBER ATTENDANCE

| Name | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|--|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| Eunice Ulloa City of Chino | | | | X | | X | | X | X | | | |
| Ray Marquez City of Chino Hills | | X | X | X | | X | | X | X | | | |
| Frank Navarro City of Colton | | X | | X | X | X | | X | X | | | |
| Aquanetta Warren City of Fontana | | X | | X | X | X | | X | X | | | |
| Bill Hussey City of Grand Terrace | | X | | X | X | X | | X | | | | |
| Larry McCallon City of Highland | | X | X | X | X | X | | X | X | | | |
| Ronald Dailey City of Loma Linda | | * | X | * | X | | | | | | | |
| John Dutrey City of Montclair | | X | X | X | X | X | | X | X | | | |
| Alan Wapner City of Ontario | | | X | | X | | | X | | | | |
| L. Dennis Michael City of Rancho Cucamonga | | X | | X | | | | X | | | | |
| Mario Saucedo City of Redlands | | X | X | X | X | X | | X | | | | |
| Joe Baca City of Rialto | | X | X | X | X | X | | X | X | | | |
| Helen Tran City of San Bernardino | | X | X | X | X | X | | X | X | | | |
| Rudy Zuniga City of Upland | | | | | | | | | | | | |
| Judy Woosley City of Yucaipa | | X | X | X | X | X | | X | | | | |
| Curt Hagman Board of Supervisors | | X | X | | X | X | | X | X | | | |

X = member attended meeting. Shaded box = No meeting

BOARD OF DIRECTORS METRO VALLEY STUDY SESSION ATTENDANCE - 2025

VALLEY BOARD MEMBER ATTENDANCE (Cont.)

| Name | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |
|--|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| Dawn Rowe Board of Supervisors | | X | X | | | X | | X | | | | |
| Jesse Armendarez Board of Supervisors | | | X | X | | X | | | | | | |
| Joe Baca, Jr. Board of Supervisors | | X | X | X | X | X | | X | X | | | |

MOUNTAIN/DESERT BOARD MEMBER ATTENDANCE

| Daniel Ramos City of Adelanto | | | X | | X | | X | | |
|--|---|---|---|---|---|---|---|--|--|
| Art Bishop Town of Apple Valley | X | X | X | X | X | X | | | |
| Timothy Silva City of Barstow | X | | * | X | * | X | X | | |
| Rick Herrick City of Big Bear Lake | | | | | | | | | |
| Josh Pullen City of Hesperia | * | | * | * | * | * | * | | |
| Janet Jernigan City of Needles | | | | | | | | | |
| Daniel Mintz, Sr. City of Twentynine Palms | | | | | | | | | |
| Debra Jones City of Victorville | | | | | | | | | |
| Rick Denison Town of Yucca Valley | | X | X | | X | X | X | | |
| Paul Cook Board of Supervisors | X | X | X | | | | | | |

X = member attended meeting. * = alternate member attended meeting. Empty box = Did not attend meeting. Crossed out box = not a Board Member at the time.

09/09/2025 **Acronym List** 1 of 3

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB Assembly Bill

ACFR Annual Comprehensive Financial Report
ACT Association for Commuter Transportation

ADA Americans with Disabilities Act

APTA American Public Transportation Association

AQMP Air Quality Management Plan

ARRA American Recovery and Reinvestment Act

ATC San Bernardino County Auditor-Controller/Treasurer/Tax Collector ATMIS Advanced Transportation Management Information Systems

BAT Barstow Area Transit

CALACT California Association for Coordination Transportation CALCOG California Association of Councils of Governments

CALSAFE California Committee for Service Authorities for Freeway Emergencies

CAMP California Asset Management Program

CARB California Air Resources Board
CEQA California Environmental Quality Act
CMAQ Congestion Mitigation and Air Quality
CMIA Corridor Mobility Improvement Account
CMP Congestion Management Program

CNG Compressed Natural Gas
COG Council of Governments

CPUC California Public Utilities Commission
CSAC California State Association of Counties

CTA California Transit Association

CTC California Transportation Commission or County Transportation Commission

CTP Comprehensive Transportation Plan
DBE Disadvantaged Business Enterprise
DOT Department of Transportation
EA Environmental Assessment
E&D Elderly and Disabled

E&D Elderly and Disabled
E&H Elderly and Handicapped

EIR Environmental Impact Report (California)
EIS Environmental Impact Statement (Federal)

EPA Environmental Protection Agency ERP Enterprise Resource Planning FHWA Federal Highway Administration

FSP Freeway Service Patrol

FRA Federal Railroad Administration FTA Federal Transit Administration

FTIP Federal Transportation Improvement Program
GAAP Generally Accepted Accounting Principals

GA Dues General Assessment Dues

GASB Governmental Accounting Standards Board GFOA Government Finance Officers Association

GIS Geographic Information Systems

HOV High-Occupancy Vehicle ICAP Indirect Cost Allocation Plan

IEEP Inland Empire Economic Partnership IREN Inland Regional Energy Network

ISTEA Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP Interregional Transportation Improvement Program
ITOC Independent Taxpayer Oversight Committee

ITS Intelligent Transportation Systems
IVDA Inland Valley Development Agency

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LACMTA Los Angeles County Metropolitan Transportation Authority

LAIF Local Agency Investment Fund

LAPM Local Assistance Procedures Manual - Caltrans

LNG Liquefied Natural Gas
LTF Local Transportation Funds

MARTA Mountain Area Regional Transportation Authority

MBTA Morongo Basin Transit Authority

MDAB Mojave Desert Air Basin

MDAQMD Mojave Desert Air Quality Management District

MOU Memorandum of Understanding MPO Metropolitan Planning Organization

MSRC Mobile Source Air Pollution Reduction Review Committee

NAT Needles Area Transit

NEPA National Environmental Policy Act

OA Obligation Authority

OCTA Orange County Transportation Authority

ONT Ontario International Airport
PACE Property Assessed Clean Energy

PA/ED Project Approval and Environmental Document

PASTACC Public and Specialized Transportation Advisory and Coordinating Council

PDT Project Development Team

PNRS Projects of National and Regional Significance PPM Planning, Programming and Monitoring Funds

PS&E Plans, Specifications and Estimates

PSR Project Study Report

PTA Public Transportation Account

PTC Positive Train Control

PTMISEA Public Transportation Modernization, Improvement and Service Enhancement Account

RCTC Riverside County Transportation Commission

RDA Redevelopment Agency RFP Request for Proposal

RIP Regional Improvement Program

RSTIS Regionally Significant Transportation Investment Study

RTIP Regional Transportation Improvement Program

RTP Regional Transportation Plan

RTPA Regional Transportation Planning Agencies

SB Senate Bill

SAFE Service Authority for Freeway Emergencies

SBCERA San Bernardino County Employees' Retirement Association

SCAB South Coast Air Basin

SCAG Southern California Association of Governments
SCAQMD South Coast Air Quality Management District
SCCP Solutions for Congested Corridors Program
SCRRA Southern California Regional Rail Authority

SHA State Highway Account

SHOPP State Highway Operations and Protection Program

SRTP Short Range Transit Plan
SGR State of Good Repair Funds
STA State Transit Assistance Funds

STIP State Transportation Improvement Program
STP Surface Transportation Block Grant Program

TAC Technical Advisory Committee

TCEP Trade Corridor Enhancement Program
TCIF Trade Corridor Improvement Fund
TCM Transportation Control Measure
TCRP Traffic Congestion Relief Program
TDA Transportation Development Act

TIFIA Transportation Infrastructure Finance and Innovation Act

TIRCP Transit and Intercity Rail Capital Program TMC Transportation Management Center

TMEE Traffic Management and Environmental Enhancement

Acronym List

TSM Transportation Systems Management
UAAL Unfunded Actuarial Accrued Liability
USFWS United States Fish and Wildlife Service

VMT Vehicle Miles Traveled

VCTC Ventura County Transportation Commission

VVTA Victor Valley Transit Authority

WRCOG Western Riverside Council of Governments



MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

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