





AGENDA Board of Directors Metro Valley Study Session

September 11, 2025

Start Time: 9:15 AM

Location

San Bernardino County Transportation Authority

First Floor Lobby Board Room

1170 W. 3rd Street, San Bernardino, CA 92410

TELECONFERENCING WILL BE AVAILABLE AT THE FOLLOWING LOCATION:

Hesperia City Council Chambers 9700 Seventh Avenue Hesperia, CA 92345

Board of Directors

Valley Representatives

Study Session Chair
Helen Tran, Mayor
City of San Bernardino

Study Session Vice-Chair

Jesse Armendarez, Supervisor Second District

Eunice Ulloa, Mayor *City of Chino*

Ray Marquez, Council Member City of Chino Hills

Frank Navarro, Mayor City of Colton

Acquanetta Warren, Mayor City of Fontana

Bill Hussey, Mayor
City of Grand Terrace

Larry McCallon, Mayor Pro Tem

City of Highland

Ronald Dailey, Mayor Pro Tem City of Loma Linda

John Dutrey, Mayor
City of Montclair

Alan Wapner, Mayor Pro Tem

City of Ontario

City of Rancho Cucamonga Mario Saucedo, Mayor City of Redlands

L. Dennis Michael, Mayor

Joe Baca, Mayor City of Rialto

Rudy Zuniga, Mayor Pro Tem

City of Upland

Judy Woolsey, Council Member

City of Yucaipa

Mountain/Desert Representatives

Daniel Ramos, Mayor Pro Tem City of Adelanto

Art Bishop, Council Member Town of Apple Valley

Timothy Silva, Mayor City of Barstow Rick Herrick, Council Member
City of Big Bear Lake
Josh Pullen, Council Member
City of Hesperia
Janet Jernigan, Mayor
City of Needles

County Board of Supervisors

Paul Cook, First District Dawn Rowe, Third District Curt Hagman, Fourth District Joe Baca, Jr., Fifth District

Ex-Officio Member – Catalino Pining, Caltrans
Carolyn Schindler, Executive Director

Carolyn Schindler, Executive Director Julianna Tillquist, General Counsel City of Twentynine Palms

Debra Jones, Council Member
City of Victorville

Rick Denison, Council Member
Town of Yucca Valley

Daniel Mintz, Sr., Mayor Pro Tem

San Bernardino County Transportation Authority San Bernardino Council of Governments

AGENDA

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Items listed on the agenda are intended to give notice to members of the public of a general description of matters to be discussed or acted upon. The posting of the recommended actions does not indicate what action will be taken. The Board may take any action that it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

To obtain additional information on any items, please contact the staff person listed under each item. You are encouraged to obtain any clarifying information prior to the meeting to allow the Board to move expeditiously in its deliberations. Additional "*Meeting Procedures*" and agenda explanations are attached to the end of this agenda.

CALL TO ORDER

(Meeting Chaired by Helen Tran)

- i. Pledge of Allegiance
- ii. Attendance
- iii. Announcements
- iv. Agenda Notices/Modifications Mayra Alfaro

Public Comment

Brief Comments from the General Public

Note: Public Comment on items listed on this agenda will be allowed only during this committee meeting. No public comment will be allowed on committee items placed on the Consent Agenda at the Board of Directors meeting. If an item has substantially changed after consideration during the committee meeting, the item will be placed on Discussion for Board and public comment will be allowed.

Possible Conflict of Interest Issues

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

1. Information Relative to Possible Conflict of Interest

Pg. 10

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

This item is prepared for review by Board of Directors and Committee Members.

INFORMATIONAL ITEMS

Items listed are receive and file items and are expected to be routine and non-controversial. Unlike the Consent Calendar, items listed as Informational Items do not require a vote.

2. Project Delivery Contract Change Orders to On-Going Contracts

Pg. 12

Receive and file Change Order Report for Project Delivery and Express Lanes contracts.

Presenter: Kristi Lynn Harris

This item is not scheduled for review by any other policy committee or technical advisory committee.

DISCUSSION ITEMS

Discussion - Administrative Matters

3. Fiscal Year 2025/2026 Budget Amendment for Measure I Backstop for Express Lanes Operations

Pg. 19

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve an amendment to the Fiscal Year 2025/2026 Budget for Task No. 0750 – Express Lanes Operations to allow borrowings in the form of Measure I (MSI) Backstop from MSI Freeway Fund (Fund 4110) to I-10 Express Lanes Contract 1 Fund (Fund 7550) for up to \$5,000,000.

Presenter: Vedic Lee

This item is not scheduled for review by any other policy committee or technical advisory committee.

Discussion - Project Delivery

4. State Route 210 Waterman Avenue Interchange Project - Amendment No. 3 to Pg. 21 Cooperative Agreement with the City of San Bernardino

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Amendment No. 3 to Cooperative Agreement No. 22-1002720 with the City of San Bernardino for the State Route 210 Waterman Avenue Interchange Project, increasing the total project cost by \$359,239, funded by Measure I Valley Interchange Program contribution of \$293,857, and City of San Bernardino Development Impact Fees of

Agenda Item No. 4 (cont.)

\$65,382.00, for a new not-to-exceed receivable amount of \$2,014,316, to be funded with City of San Bernardino local funds.

Presenter: Paul Melocoton

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

5. State Route 60 Central Avenue Interchange Improvement Project Amendment No. 5 to Pg. 28 Contract No. 18-1001811 with Dynamic Engineering Services, Inc.

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Amendment No. 5 to Contract No. 18-1001811 with Dynamic Engineering Services, Inc. to extend the contract termination date to June 1, 2026, to allow sufficient time to perform closeout activities for the State Route 60 Central Avenue Interchange Improvement Project.

Presenter: Paul Melocoton

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

Discussion - Express Lanes

6. Interstate 10 Corridor Freight and Express Lanes Project - Contract 1 - Project Pg. 33 Program Budget and Funding Plan Update

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Interstate 10 Corridor Freight and Express Lanes Project - Contract 1 Program Budget and Funding Updates shown within Table 1, with a net zero change.

Presenter: Chad Costello

This item is not scheduled for review by any other policy committee or technical advisory committee.

Discussion - Transportation Programming and Fund Administration

7. State Route 60/Euclid Avenue Interchange Funding Agreement

Pg. 37

That the following be reviewed and recommended for final approval by the Board of Directors (Board), acting as the San Bernardino County Transportation Authority (SBCTA), at a regularly scheduled Board meeting:

A. Allocate \$3,346,822 in Measure I Valley Freeway Interchange Program funds to the City of Ontario for the State Route (SR) 60/Euclid Avenue Interchange Phased Improvements Project under the Interchange Phasing Program authorized by the SBCTA Board on December 7, 2016.

Agenda Item No. 7 (cont.)

B. Approve Project Funding Agreement No. 25-1003336 in the amount of \$3,346,822 with the City of Ontario for the SR 60/Euclid Avenue Interchange Phased Improvements Project to be funded with Measure I Valley Freeway Interchange Program funds.

Presenter: Marc Lucius

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft agreement.

8. City of Fontana Measure I Arterial Sub-program Advanced Funding Request

Pg. 49

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve an advance of up to five years of the City of Fontana's estimated equitable share of Measure I Valley Major Street Projects Program/Arterial Sub-program funds for various arterial widening projects in an estimated amount of \$15.6 million, to be taken from allocated but unused Arterial Sub-program funds.

Presenter: Marc Lucius

This item is not scheduled for review by any other policy committee or technical advisory committee.

Comments from Board Members

Brief Comments from Board Members

ADJOURNMENT

Additional Information

Attendance	Pg. 53
Acronym List	Pg. 55
Mission Statement	Pg. 57

Due to a conflict with the League of California Cities Annual Conference on October 9th, the next Metro Valley Study Session meeting is scheduled for October 16, 2025.

Meeting Procedures and Rules of Conduct

<u>Meeting Procedures</u> - The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility & Language Assistance - The meeting facility is accessible to persons with disabilities. A designated area is reserved with a microphone that is ADA accessible for public speaking. A designated section is available for wheelchairs in the west side of the boardroom gallery. If assistive listening devices, other auxiliary aids or language assistance services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk can be reached by phone at (909) 884-8276 or via email at clerkoftheboard@gosbcta.com and the office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Service animals are permitted on SBCTA's premises. The ADA defines service animals as dogs or miniature horses that are individually trained to do work or perform tasks for people with disabilities. Under the ADA, service animals must be harnessed, leashed, or tethered, unless these devices interfere with the service animal's work, or the individual's disability prevents using these devices. In that case, the individual must maintain control of the animal through voice, signal, or other effective controls.

Accesibilidad y asistencia en otros idiomas - Las personas con discapacidad pueden acceder a la sala de reuniones. Se reserva una zona designada con un micrófono accesible que cumple con los requisitos de la ADA para hablar en público. Una sección designada está disponible para sillas de ruedas en el lado oeste de la galería de la sala de reuniones. Si se necesitan dispositivos de ayuda auditiva, otras ayudas auxiliares o servicios de asistencia en otros idiomas para participar en la reunión pública, las solicitudes deben presentarse al Secretario de la Junta al menos tres (3) días hábiles antes de la fecha de la reunión de la Junta. Puede comunicarse con el Secretario llamando al (909) 884-8276 o enviando un correo electrónico a clerkoftheboard@gosbcta.com. La oficina se encuentra en 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Los animales de servicio están permitidos en las instalaciones de SBCTA. La ADA define a los animales de servicio como perros o caballos miniatura que son entrenados individualmente para hacer trabajo o realizar tareas para personas con discapacidades. Según la ADA, los animales de servicio deben tener un arnés o ser atados, a menos que estos dispositivos interfieran con el trabajo del animal de servicio, o que la discapacidad de la persona impida el uso de estos dispositivos. En ese caso, la persona debe mantener el control del animal a través de su voz, señales u otros controles efectivos.

<u>Agendas</u> – All agendas are posted at <u>www.gosbcta.com/board/meetings-agendas/</u> at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed online at that web address. Agendas are also posted at 1170 W. 3rd Street, 1st Floor, San Bernardino at least 72 hours in advance of the meeting.

<u>Agenda Actions</u> – Items listed on both the "Consent Calendar" and "Discussion" contain recommended actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken as provided in the Ralph M. Brown Act Government Code Sec. 54954.2(b).

<u>Closed Session Agenda Items</u> – Consideration of closed session items excludes members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the President of the Board or Committee Chair ("President") will announce the subject matter of the closed session. If reportable action is taken in closed session, the President shall report the action to the public at the conclusion of the closed session.

<u>Public Testimony on an Item</u> – Members of the public are afforded an opportunity to speak on any listed item, except Board agenda items that were previously considered at a Policy Committee meeting where there was an opportunity for public comment. Individuals in attendance at SBCTA who desire to speak on an item may complete and turn in a "Request to Speak" form, specifying each item an individual wishes to speak on. Individuals may also indicate their desire to speak on an agenda item when the President asks for public comment. When recognized by the President, speakers should be prepared to step forward and announce their name for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The President or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. Any individual who wishes to share written information with the Board may provide 35 copies to the Clerk of the Board for distribution. If providing written information for distribution to the information must be emailed to the Clerk of the clerkoftheboard@gosbcta.com, no later than 2:00 pm the day before the meeting in order to allow sufficient time to distribute the information. Written information received after the 2:00 pm deadline will not be distributed. Information provided as public testimony is not read into the record by the Clerk. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda. Any consent item that is pulled for discussion shall be treated as a discussion item, allowing further public comment on those items.

<u>Public Comment</u> —An opportunity is also provided for members of the public to speak on any subject within the Board's jurisdiction. Matters raised under "Public Comment" will not be acted upon at that meeting. See, "Public Testimony on an Item," above.

<u>Disruptive or Prohibited Conduct</u> – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the President may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive or prohibited conduct includes without limitation addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, bringing into the meeting any type of object that could be used as a weapon, including without limitation sticks affixed to signs, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Your cooperation is appreciated!

General Practices for Conducting Meetings

of

Board of Directors and Policy Committees

Attendance.

- The President of the Board or Chair of a Policy Committee (Chair) has the option of taking attendance by Roll Call. If attendance is taken by Roll Call, the Clerk of the Board will call out by jurisdiction or supervisorial district. The Member or Alternate will respond by stating his/her name.
- A Member/Alternate who arrives after attendance is taken shall announce his/her name prior to voting on any item.
- A Member/Alternate who wishes to leave the meeting after attendance is taken but before remaining items are voted on shall announce his/her name and that he/she is leaving the meeting.

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on "Request to Speak" forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee. Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.
- The "aye" votes in favor of the motion shall be made collectively. Any Member who wishes to oppose or abstain from voting on the motion shall individually and orally state the Member's "nay" vote or abstention. Members present who do not individually and orally state their "nay" vote or abstention shall be deemed, and reported to the public, to have voted "aye" on the motion.
- Votes at teleconferenced meetings shall be by roll call, pursuant to the Brown Act, or, at any meeting, upon the demand of five official representatives present or at the discretion of the presiding officer.

The Vote as specified in the SBCTA Administrative Code and SANBAG Bylaws.

• Each Member of the Board of Directors shall have one vote. In the absence of the official representative, the Alternate shall be entitled to vote. (Note that Alternates may vote only at meetings of the Board of Directors, Metro Valley Study Session and Mountain/Desert Policy Committee.)

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the Chair shall ask the maker of the original motion if he or she would like to amend the motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is voted upon first, and if it fails, then the original motion is considered.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a Member of the Board/Committee may "Call for the Question."
- Upon a "Call for the Question," the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively, and at the Chair's discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair's direction.
- These general practices provide guidelines for orderly conduct.
- From time to time, circumstances may require deviation from general practice (but not from the Brown Act or agency policy).
- Deviation from general practice is at the discretion of the Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008 Revised March 2014 Revised May 4, 2016 Revised June 7, 2023

AGENDA ITEM: 1

Date: September 11, 2025

Subject:

Information Relative to Possible Conflict of Interest

Recommendation:

Note agenda items and contractors/subcontractors, which may require member abstentions due to possible conflicts of interest.

Background:

In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$500 in the prior twelve months from an entity or individual, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Principals & Agents	Subcontractors
5	18-1001811-05	Dynamic Engineering	David Evans and Associates, Inc.
		Services, Inc.	Transystems Corporation
		Chia-Chi Wang	Twining, Inc.
			ZT Consulting Group, Inc.
6	16-1001530	HNTB Corporation	Advanced Civil Technologies,
		Kevin Haboian	Inc.
			Environmental Science
			Associates
			GCAP Services, Inc.
			HDR Engineering, Inc.
			Leighton Consulting, Inc.
			Overland, Pacific & Cutler, Inc.
			Psomas
			Safework, Inc.
			Syrusa Engineering, Inc.
	23-1002956	Theodora Oringher,	None
		P.C.	
		Brian Headman	
	17-1001617	Transcore, LP	Dimension Data North America, Inc.
		Tracy Marks	Full Traffic Maintenance, Inc.
		·	Kambrian Corporation
			Neteon Technologies, Inc.
			Safety Dynamic Group, Inc.
			Servitek Solutions, Inc.
			TJKM Transportation Consultants
			Traffic Loops Crackfilling, Inc.
			TransCore Holdings, Inc.
			TransCore Partners, LLC
			Yale/Chase Equipment & Services, Inc.

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

Financial Impact:

This item has no direct impact on the budget.

Reviewed By:

This item is prepared for review by Board of Directors and Committee Members.

Responsible Staff:

Kristi Lynn Harris, Director of Project Delivery and Express Lanes

Approved Board of Directors Metro Valley Study Session Date: September 11, 2025

Witnessed By:

San Bernardino Council of Governments San Bernardino County Transportation Authority

AGENDA ITEM: 2

Date: September 11, 2025

Subject:

Project Delivery Contract Change Orders to On-Going Contracts

Recommendation:

Receive and file Change Order Report for Project Delivery and Express Lanes contracts.

Background:

San Bernardino County Transportation Authority (SBCTA) Department of Project Delivery has 19 on-going construction contracts, of which eight have had Construction Change Orders (CCO) approved since the last reporting to the Board of Directors Metro Valley Study Session on August 14, 2025. The CCOs are listed below:

- A. Contract No. 19-1002078 with Guy F. Atkinson Construction, LLC, for the State Route (SR) 210 Lane Addition, Base Line Interchange and Pavement Rehabilitation Project: There are no newly executed CCOs since last report.
- B. Contract No. 19-1002196 with Security Paving Company, Inc., for the SR 60 Central Avenue Interchange Project: There are no newly executed CCOs since last report.
- C. Contract No. 19-1002026 with Diversified Landscape Company, for the Interstate 215 (I-215) Segments 1, 2 and 3 Establish Existing Planting Project: There are no newly executed CCOs since last report.
- D. Contract No. 17-1001599 with Lane-Security Paving Joint Venture, for the Interstate 10 (I-10) Corridor Contract 1 Design Build Contract: There are no newly executed CCOs since last report.
- E. Contract No. 17-1001617 with TransCore, LP for Toll Services Provider. There are no newly executed CCOs since last report.
- F. Contract No. 23-1002869 with SEMA Construction, Inc., for the I-10 Eastbound Truck Climbing Lane:
 - 1) CCO 8.1: Resolution of deferred time. (\$0)
 - 2) CCO 18: Drainage system 5 realignment. (\$50,000)
- G. Contract No. 16-1001461 with Pulice Construction, Inc., for the Monte Vista Avenue Grade Separation Project: There are no newly executed CCOs since last report.
- H. Contract No. 18-1001966 with Traylor-Granite Joint Venture, for the Mount Vernon Avenue Viaduct Project Design Build:
 - 1) CCO 38: Additional bridge staining. (\$35,000)
- I. Contract No. 20-1002290 with SEMA Construction, Inc., for the I-10 University Street Interchange Improvements Project: There are no newly executed CCOs since last report.
- J. Contract No. 21-1002620 with Ortiz Enterprises, Inc., for the I-10 Alabama Street Interchange Improvements Project: There are no newly executed CCOs since last report.

Entity: San Bernardino County Transportation Authority

- K. Contract No. 23-1002919 with Griffith Company, for the Metrolink Active Transportation Program Phase II Project:
 - 1) CCO 14: Driveway revisions and pole relocations in the City of Fontana. (\$57,053.15)
 - 2) CCO 15: Valve replacements, sidewalk and curb adjustments, and tree grade adjustments. (\$127,113.42)
 - 3) CCO 16: Striping adjustments and delineator removal. (\$33,724.84)
- L. Contract No. 22-1002784 with Security Paving Company, Inc., for the I-10 Cedar Avenue Improvement Project:
 - 1) CCO 67: Saturday, Sunday and Holiday premium time for bridge demolition. (\$350,000)
 - 2) CCO 72: Additional crane mobilization. (\$377,376.36)
- M. Contract No. 24-1003027 with CT&T Concrete Paving, Inc., for the SR 210 Waterman Avenue Interchange Project:
 - 1) CCO 11: Staging area grind overlay agreement. (\$38,139.20)
- N. Contract No. 23-1002955 with SEMA Construction, Inc., for the I-215 University Parkway Interchange Project:
 - 1) CCO 2.1: Dispute Resolution Board. (\$15,000)
 - 2) CCO 11: Maintenance vehicle pullout relocation. (\$0)
- O. Contract No. 25-1003251 with Select Electric, Inc., for Call Box Removal Morongo Basin to Arizona Border: There are no newly executed CCOs since last report.
- P. Contract No. 25-1003250 with Splice Construction Co., Inc., for Call Box Removal Barstow Region:
 - 1) CCO 1: Remove remaining underground base structures and backfill with soil. (\$23,800)
 - 2) CCO 2: Removal of old bases. (\$2,220)
- Q. Contract No. 23-1003032 with Skanska-Coffman a Joint Venture, for the I-15 Corridor Freight and Express Lanes Project Contract 1:
 - 1) CCO 9: Eliminate bid item 26, temporary traffic screen. (-\$893,658)
 - 2) CCO 13: Elimination of automated work zone information system. (-\$387,000)
 - 3) CCO 15: Drainage system conflicts revisions. (\$15,135.40)
- R. Contract No. 24-1003059 with Mariposa Landscapes, Inc., for the I-10 Alabama Street Establish Existing Planting Project: There are no newly executed CCOs since last report.
- S. Contract No. 22-1002780 with Skanska USA Civil West California District, Inc., for the North 1st Avenue Bridge over BNSF Project: There are no newly executed CCOs since last report.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2025/2026, as all CCOs are within previously approved contingency amounts under: Task No. 0830 Interchange Projects and Task No. 0820 Freeway Projects, Sub-Task No. 0854 I-10 Eastbound Truck Climbing Lane, Sub-Task No. 0831 I-15 Express Lanes, Sub-Task No. 0897 I-10 Cedar, Sub-Task No. 0827 Mt. Vernon Viaduct, Sub-Task No. 0814 SR 210 Waterman Avenue, Sub-Task No. 0853 I-215 University Parkway, Sub-Task No. 0702 Call Box Removal and Sub-Task No. 0810 ATP Metrolink Phase 2.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Kristi Lynn Harris, Director of Project Delivery and Express Lanes

Approved Board of Directors Metro Valley Study Session Date: September 11, 2025

Witnessed By:

	Project Delivery Contracts Executed Change Orders									
Number	Description									
	SR 210 Lane Addition, Base Line Interchange and Pavement Rehabilitation (19-1002078)									
Number	Description	Amount								
	CCO Total									
	Approved Contingency	\$34,927,790.07								
	Remaining Contingency	\$10,138,159.77								
	SR 60 Central Avenue Interchange (19-1002196)									
Number	Description	Amount								
	CCO Total	\$1,716,074.61								
	Approved Contingency	\$2,912,039.00								
	Remaining Contingency	\$1,195,964.39								
	I-215 Segments 1, 2 & 3 Establish Existing Planting (19-1002026)									
Number	Description	Amount								
	CCO Total	\$144,643.40								
	Approved Contingency	\$1,451,300.00								
	Remaining Contingency	\$1,306,656.60								
	I-10 Corridor Contract 1 (17-1001599)									
Number	Description	Amount								
	CCO Total	\$17,117,174.20								
	Approved Contingency	\$51,369,000.00								
	Remaining Contingency	\$34,251,825.80								
	Toll Service Provider (17-1001617)									
Number	Description	Amount								
	CCO Total	\$3,965,315.76								
	Approved Contingency	\$5,896,500.00								
	Remaining Contingency	\$1,931,184.24								
	I-10 Eastbound Truck Climbing Lane (23-1002869)									
Number	Description	Amount								
8.1	Resolution of deferred time.	\$0.00								
18	Drainage system 5 realignment.	\$50,000.00								
	000 # !	Ф1 000 700 17								
	CCO Total	\$1,082,722.17								
	Approved Contingency	\$3,731,253.00								
	Remaining Contingency	\$2,648,530.83								

Project Delivery Contracts Executed Change Orders									
Number	Description	Amount							
	Monte Vista Avenue Grade Separation (16-1001461)								
Number	Description	Amount							
	CCO Total	\$869,302.95							
	Approved Contingency	\$2,498,958.60							
	Remaining Contingency	\$1,629,655.65							
	Mount Vernon Avenue Viaduct (18-1001966)								
Number	Description	Amount							
38	Additional bridge staining.	\$35,000.00							
	CCO Total	\$17,422,292.33							
	Approved Contingency	\$29,230,000.00							
	Remaining Contingency	\$11,807,707.67							
	I-10 University Street Interchange Improvements (20-1002290)								
Number	Description	Amount							
	CCO Total	\$1,211,725.45							
	Approved Contingency	\$1,500,590.00							
	Remaining Contingency	\$288,864.55							
	I-10 Alabama Street Interchange Improvements (21-1002620)								
Number	Description	Amount							
	CCO Total	\$727,529.33							
	Approved Contingency	\$1,338,886.33							
	Remaining Contingency	\$611,357.00							
	Metrolink Active Transportation Program Phase II Project (23-1002919)								
Number	Description	Amount							
14	Driveway revisions and pole relocations in the City of Fontana.	\$57,053.15							
15	Valve replacements, sidewalk and curb adjustments, and tree grade adjustments.	\$127,113.42							
16	Striping adjustments and delineator removal.	\$33,724.84							
	CCO Total	\$400,114.62							
	Approved Contingency	\$900,661.70							
	Remaining Contingency	\$500,547.08							

Project Delivery Contracts Executed Change Orders										
Number	Description									
	I-10 Cedar Avenue Improvement (22-1002784)									
Number	Description	Amount								
67	Saturday, Sunday, and Holiday premium time for bridge demolition.	\$350,000.00								
72	Additional crane mobilization.	\$377,376.36								
	CCO Total	\$579,595.06								
	Approved Contingency	\$8,098,400.00								
	Remaining Contingency	\$7,518,804.94								
	SR 210 Waterman Interchange Improvement Project (24-1003027)									
Number	Description	Amount								
11	Staging area grind overlay agreement.	\$38,139.20								
	CCO Total	\$200,582.45								
	Approved Contingency	\$778,576.63								
	Remaining Contingency	\$577,994.18								
	I-215 University Parkway Interchange (23-1002955)									
Number	Description	Amount								
2.1	Dispute Resolution Board.	\$15,000								
11	Maintenance vehicle pullout relocation.	\$0.00								
	CCO Total	\$167,194.00								
	Approved Contingency	\$1,129,988.00								
	\$962,794.00									
	Call Box Removal - Morongo Basin to Arizona Border (25-1003251)									
Number	Description	Amount								
	CCO Total	(\$7,560.00)								
	Approved Contingency	\$11,700.00								
	Remaining Contingency	\$19,260.00								
	Call Box Removal - Barstow Region (25-1003250)									
Number	Description	Amount								
1	Remove remaining underground base structures and backfill with soil.	\$23,800.00								
2	Removal of old bases.	\$2,220.00								
	CCO Total	\$26,020.00								
	Approved Contingency	\$31,629.00								
	Remaining Contingency	\$5,609.00								
		+2,000.00								

	Project Delivery Contracts							
Executed Change Orders								
Number	Description	Amount						
I-15 Corridor Freight and Express Lanes Project - Contract 1 (23-1003032)								
Number	Description	Amount						
9	Eliminate bid item 26, temporary traffic screen.	(\$893,658)						
13	Elimination of automated work zone information system.	(\$387,000.00)						
15	Drainage system conflicts revisions.	\$15,135.40						
	CCO Total	(\$565,522.60)						
	Approved Contingency	\$42,785,330.00						
	\$43,350,852.60							
	I-10 Alabama Street Establish Existing Planting Project (24-1003059)							
Number	Description	Amount						
	CCO Total	\$20,000.00						
	Approved Contingency	\$119,797.20						
	Remaining Contingency	\$99,797.20						
	North 1st Avenue Bridge Over BNSF (22-1002780)							
Number	Description	Amount						
	CCO Total	\$1,546,647.90						
	Approved Contingency	\$3,561,922.00						
	Remaining Contingency	\$2,015,274.10						

AGENDA ITEM: 3

Date: September 11, 2025

Subject:

Fiscal Year 2025/2026 Budget Amendment for Measure I Backstop for Express Lanes Operations

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve an amendment to the Fiscal Year 2025/2026 Budget for Task No. 0750 – Express Lanes Operations to allow borrowings in the form of Measure I (MSI) Backstop from MSI Freeway Fund (Fund 4110) to I-10 Express Lanes Contract 1 Fund (Fund 7550) for up to \$5,000,000.

Background:

The Finance Department is responsible for the preparation and administration of the San Bernardino County Transportation Authority (SBCTA) Budget. After adoption of the budget, adjustments requested by departments need to be approved by the SBCTA Board of Directors or by the authority granted to the Executive Director, or her designee, under Policy No. 20000, Financial Policies.

To identify any major budgetary changes during the fiscal year, the Finance Department compares actual expenditure and revenues to the budget. All other departments are responsible for identifying other budget adjustments necessary as a result of: 1) programmatic adjustments required to maintain compliance with applicable federal and state law and internal policies such as Measure I (MSI) Policies; 2) additional funds made available from allocations or grants; 3) unforeseen costs; or 4) other unexpected changes.

Staff is requesting approval of the following budget increase necessary to carry out the administrative and programmatic functions of the agency.

Per the Transportation Infrastructure Finance and Innovation Act (TIFIA) Loan Agreement, SBCTA is required to meet the reserve requirements for the TIFIA Loan Reserve Account by June 30, 2027, six months before the debt service payment commencement date on December 31, 2027. The initial required reserve is \$10 million.

Due to the later-than-planned toll revenue commencement (August 2024 rather than July 1, 2024), current projections show a toll revenue shortfall in meeting the June 30, 2027 reserve requirement. As of August 7, 2025, an estimated \$750,086 from MSI Backstop will be needed to cover this shortfall. Per the agreement, this MSI Backstop amount must be deposited into the MSI Reserve Fund by June 30, 2026.

The funding mechanism in the TIFIA Loan Agreement requires SBCTA to fund the MSI Backstop needed in the following manner:

• Beginning in January 2026, request the Sales Tax Trustee to make monthly transfers to the MSI Reserve fund that are equal to one-sixth of the MSI Backstop needed. This ensures that on June 30, 2026, 12 months before the anticipated toll revenue shortfall, the MSI Reserve Fund has sufficient MSI Backstop available.

Entity: San Bernardino County Transportation Authority

• On June 30, 2027, the MSI Backstop will be transferred to the TIFIA Loan Reserve account to meet the reserve requirement, if it is required.

Staff recommends budget authority for up to \$5,000,000 in MSI Backstop. This allows flexibility for the Interstate 10 (I-10) Express Lanes operations to borrow from MSI programs to fund the required reserve by June 30, 2026. MSI Backstop will consist of Fund 4110 - MSI Freeway lending funds to Fund 7550 - I-10 Express Lanes Contract 1 in Task No. 0750 - Express Lanes Operations.

Staff will continue to monitor the operating results and re-evaluate the amount of MSI Backstop needed to ensure no more MSI Backstop is transferred than is necessary to fund the reserve.

Financial Impact:

The recommended action to establish the Measure I Backstop in the fiscal year budget of approximately \$5,000,000 for the requirements of the TIFIA loan agreement. Funding for this comes from Measure I Freeway funds. If approved, the Measure I Backstop will be incorporated into the upcoming fiscal year budget. The budget amendment is described in the Recommendation and the Background section of this item.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Vedic Lee, Express Lanes Financial Supervisor

Approved Board of Directors Metro Valley Study Session Date: September 11, 2025

Witnessed By:

AGENDA ITEM: 4

Date: September 11, 2025

Subject:

State Route 210 Waterman Avenue Interchange Project - Amendment No. 3 to Cooperative Agreement with the City of San Bernardino

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority (SBCTA), at a regularly scheduled Board meeting:

Approve Amendment No. 3 to Cooperative Agreement No. 22-1002720 with the City of San Bernardino for the State Route 210 Waterman Avenue Interchange Project, increasing the total project cost by \$359,239, funded by Measure I Valley Interchange Program contribution of \$293,857, and City of San Bernardino Development Impact Fees of \$65,382.00, for a new not-to-exceed receivable amount of \$2,014,316, to be funded with City of San Bernardino local funds.

Background:

The State Route (SR) 210 Waterman Avenue Interchange Project (Project) will address congestion and improve freeway access for the area by improving the eastbound on-ramp to SR 210 from Waterman Avenue, which is SR 18 to the north. On January 5, 2022, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) approved funding for this Project through the Measure I Valley Interchange Phasing Program. At the same meeting, SBCTA and the City of San Bernardino (City) entered into Cooperative Agreement No. 22-1002720 for roles and responsibilities for the development, construction, and funding of the Project. Under the agreement, SBCTA will lead the design and administer the construction contract, and the City will contribute its share according to the SBCTA Nexus formula. The cost estimate used for the cooperative agreement was based on very early and preliminary design concepts.

In early 2024, the draft 100% Plans, Specifications, and Estimates (PS&E) were completed and submitted to California Department of Transportation for final review. Based on the cost estimate for the draft 100% PS&E package and taking into account the trends with recent bids for other projects for cost of concrete and labor, SBCTA and City staff agreed to increase the Project amount in the agreement. This was memorialized on May 1, 2024, when Amendment No. 1 to Cooperative Agreement No. 22-1002720 was approved by the Board.

On September 4, 2024, Amendment No. 2 to Cooperative Agreement No. 22-1002720 was approved to increase the project cost based on bids received, which were higher than the estimate used in Amendment No. 1. In October 2024, the construction contract was issued, and work began in December 2024.

Before advertising the project, the construction duration was extended from 120 working days to 200 working days. This change was made to accommodate the longer lead times that were being experienced for ordering manufactured materials, such as traffic signal poles and mast arms.

In June 2023, staff procured a Contract Task Order for construction management services, which was originally based on a construction timeline of 120 working days. Additionally, the project

Entity: San Bernardino County Transportation Authority

working hours are including more night hours than initially planned to minimize traffic disruptions for commuters during the day. This increase in night work has resulted in two shifts for inspectors, rather than just one daytime shift.

The extension of the construction duration and the greater number of night shifts have led to an increase in the costs associated with construction management services. The cost increase will exceed the amount in the cooperative agreement with the City, resulting in a need to amend Cooperative Agreement No. 22-1002720. Staff is recommending approval of Amendment No. 3 to Cooperative Agreement No. 22-1002720 to increase the total project cost by \$359,239, funded by Measure I Valley Interchange Program contribution of \$293,857 and an increase to the City of San Bernardino Development Impact Fees of \$65,382, for a new not-to-exceed receivable amount of \$2,014,316, to be funded with City of San Bernardino local funds.

The Interchange Phasing Program allows for a maximum project cost of \$10 million. With an 81.8% Public Share contribution in accordance with the 2020 SBCTA Nexus Study, the maximum Measure I contribution would be \$8,180,000 for all phases of the Project. Considering the Measure I contribution from the last amendment to the cooperative agreement, a balance of \$319,409 remains available before this amendment.

Financial Impact:

This Project is included in the adopted Budget for Fiscal Year 2025/2026 and funded with Valley Interchange Measure I funds and City of San Bernardino local funds in Program 40, Project Delivery under Task 0830 Interchange Projects, Sub Task 0814 SR 210 Waterman Avenue.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

Responsible Staff:

Paul Melocoton, Project Manager

Approved Board of Directors Metro Valley Study Session Date: September 11, 2025

Witnessed By:

			Contract S	Summary S	heet					4.
			General Con	tract Infor	mation					
Contract No:	22-1002720	Amendme	ent No.: 3							
Contract Class:	Receivable		Department:		Project D	elivery		_		
Customer ID:	SB CI	Custo	mer Name: City	of San Bei	nardino					
Description:	SR 210 Waterman	n Avenue	Interchange Pro	ect Coope	rative Agre	eemen	t - Amendm	ent No. 3		
List Any Accounts I	Payable Related Co	ontract No	OS.:		22-1002	2727, 2	2-1002705,	24-1003027		
			Dolla	r Amount						
Original Contract		\$	1,398,270.00	Original C	ontingend	СУ		\$		-
Prior Amendments	i	\$	550,664.00	Prior Ame	endments			\$		-
Prior Contingency	Released	\$	-	Prior Con	tingency F	Release	d (-)	\$		-
Current Amendme	nt	\$	65,382.00	Current A	mendmer	nt		\$		-
Total/Revised Con	tract Value	\$	2,014,316.00	Total Con	tingency	Value		\$		-
		Total Do	llar Authority (0			onting	ency)	\$	2,014,3	16.00
				Authorizat						
Board of Directors Date: 10/1/2025 Committee Item #										
Local			act Managemer		Purposes	Only)		A o m + lm l v		
Local		Fu	ınding Agreemer	IL				/lonthly		
			Accoun	ts Receivak	ole					
Total Contract Funding	: \$	2,014,	316.00	unding Agre	eement No	:		22-1002720		
Beginning POP Date:	1/31/2	022	Ending POP Date	: 12/31	/2026	Final	Billing Date:	4/30/202	7	
Expiration Date:	12/31/2	2026	Fund Ac	min: Yes						
Parent Contract	22-1002720		PM Description		SR-210) Water	man San Beri	nardino Funds		
Z-Related Contracts										
Fund Prog Task	Sub- Task Revenue To	otal Contract I	Funding:	Fund	Prog Task	Sub- Task	Revenue	Total Contract Fu	nding:	
GL: 6010 40 0830		2,0	14,316.00	GL:						
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	nager (Print Name)			i ask iviana	ager (Pi	rint Name)			
Additional Notes:										

AMENDMENT NO. 3 TO COOPERATIVE AGREEMENT NO 22-1002720 BETWEEN

SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY

AND

CITY OF SAN BERNARDINO

FOR

PROJECT APPROVAL AND ENVIRONMENTAL DOCUMENT (PA/ED),
PLANS, SPECIFICATIONS AND ESTIMATE (PS&E), RIGHT OF WAY (ROW), AND
CONSTRUCTION PHASES

FOR THE WATERMAN AVENUE AT STATE ROUTE 210 (SR-210) INTERCHANGE IN THE CITY OF SAN BERNARDINO

I. PARTIES

A. This Amendment No. 3 to Cooperative Agreement 22-1002720 (both the original cooperative agreement and its prior two amendments shall be collectively referred to herein as "AGREEMENT") is made by and between the San Bernardino County Transportation Authority (SBCTA) and the City of San Bernardino (CITY). SBCTA and CITY are each a "PARTY" and collectively the "PARTIES" herein.

II. RECITALS

- A. In January 2022, PARTIES entered into AGREEMENT to define roles, responsibilities and funding for improvements for the PA/ED, PS&E, ROW, and CONSTRUCTION phases for the first phase of improvements at State Route 210 (SR-210) and Waterman Avenue in the City of San Bernardino (PROJECT); and
- B. The PROJECT is identified as eligible for funding under the Valley Interchange Phasing program with a \$10 Million PROJECT cost limit and 81.8% public share; and
- C. In September 2022, design services contract was awarded and in June 2023, Contract Task Order was awarded for construction management services for PROJECT; and
- D. PARTIES completed the draft 100% plans and specifications in February 2024 and prepared the construction invitation for bids; and
- E. In April 2024, PARTIES entered Amendment No. 1 to AGREEMENT to reflect estimated cost increases in the Construction phase for PROJECT based on the draft 100% plans and specifications; and
- F. In September 2024, PARTIES entered Amendment No. 2 to reflect the lowest responsive bid, which was greater than the cost estimate used Construction phase cost in Amendment No. 1; and
- G. In October 2024, the construction contract was executed, and a construction Notice to Proceed was issued; and

- H. Construction period was extended from 120 working days to 200 working days to allow sufficient time for the contractor to procure materials for PROJECT such as traffic signal poles and electrical equipment; and
- I. A greater amount of night work than anticipated is being utilized to avoid traffic disruptions to commuters during the day; and
- J. Extension of construction period and additional night work is resulting in higher costs for construction management services; and
- K. PARTIES desire to amend AGREEMENT to define funding responsibilities for the estimated cost increase of PROJECT.

NOW, THEREFORE, the PARTIES agree to amend the AGREEMENT as follows:

- 1. Attachment A.2 to the AGREEMENT shall be deleted in its entirety and replaced with Attachment A.3, attached to this Amendment No. 3 and incorporated herein by reference. All references to "Attachment A.1" and "Attachment A.2" in the AGREEMENT shall be replaced with "Attachment A.3".
- 2. Except as amended by this Amendment No. 3, all other provisions of the AGREEMENT shall remain in full force and effect and are incorporated herein by this reference.
- 3. Amendment No. 3 is deemed to be included and made part of the AGREEMENT.
- 4. The Recitals set forth above are incorporated herein by this reference.
- 5. Amendment No. 3 is effective upon execution by SBCTA and CITY.
- 6. Unless otherwise defined herein, all capitalized terms used in this Amendment No. 3 shall have the same meaning as defined in the AGREEMENT.

 	Signat	ures on Fol	llowing Page	;
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IN WITNESS WHEREOF, PARTIES have duly executed Amendment No. 3 to Agreement No. 22-1002720 below:

CITY OF SAN BERNARDINO

SAN BERNARDINO COUNTY

TRANSPORTATION AUTHORITY

By:	By:
Rick Denison	Bill Gallardo
President, Board of Directors	Interim City Manager
Date:	Date:
APPROVED AS TO FORM:	APPROVED AS TO FORM:
Dev	Desi
By:	By:
Iain MacMillan	Sonia R. Carvalho
Assistant General Counsel	City Attorney

Amendment No. 3 to Cooperative Agreement 22-1002720

Attachment A.3

Project Scope:

At the Waterman Avenue State Route 210 (SR 210) interchange, convert southbound and northbound through lane into a left-turn lane and widen eastbound on-ramp to two lanes.

Project Cost Estimate and Funding Shares

SBCTA's Share: Public Share: 81.8%

City's Share: Development Share or Local Share: 18.2% (City of San Bernardino)

	Estimated Costs	Public Share	Development/ Local Share
PA/ED	\$220,058	\$180,007	\$40,051
PS&E	\$545,214	\$445,985	\$99,229
ROW	\$0	\$0	\$0
Construction	\$9,203,492	\$7,528,456	\$1,675,036
SBCTA Oversight	\$200,000	\$0	\$200,000
TOTAL	\$10,168,764	\$8,154,448	\$2,014,316

AGENDA ITEM: 5

Date: September 11, 2025

Subject:

State Route 60 Central Avenue Interchange Improvement Project Amendment No. 5 to Contract No. 18-1001811 with Dynamic Engineering Services, Inc.

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Amendment No. 5 to Contract No. 18-1001811 with Dynamic Engineering Services, Inc. to extend the contract termination date to June 1, 2026, to allow sufficient time to perform closeout activities for the State Route 60 Central Avenue Interchange Improvement Project.

Background:

The State Route (SR) 60 Central Avenue Interchange Improvement Project (Project) widened the existing Central Avenue Bridge over SR 60, widened both westbound and eastbound on-ramps, and improved both ramp intersections. The Project was designed to improve local street circulation, facilitating freeway access for the City of Chino (City), and to improve regional mobility. In June 2014, San Bernardino County Transportation Authority (SBCTA) and the City executed Cooperative Agreement No. R14050, whereby SBCTA would be the lead agency for all Project phases.

On April 4, 2018, Contract No. 18-1001811 was approved with Dynamic Engineering Services, Inc. (DESI) for construction management of the Project. Construction management activities include constructability review of the Project plans and specifications, bid and award support, and management of the construction contract.

Construction of the Project has been completed, including the final checklist review by California Department of Transportation (Caltrans) and the one-year Plant Establishment period for landscaping. With the project completed, closeout work has begun, which includes completion of the as-built plans, negotiating final claims with the contractor, and preparing the final project files.

The estimated time needed to complete the closeout work indicates that the current contract termination date of October 3, 2025 is not sufficient to complete all necessary activities. Therefore, staff is recommending an amendment to extend the contract termination date for Contract No. 18-1001811 to June 1, 2026, to ensure that DESI is available for ongoing closeout support.

This termination date places the contract's duration beyond the five-year contract term under SBCTA's Contracting and Procurement Policy No. 11000 Article IV.B.4 "Contract Term", which thereby requires Board approval. DESI was selected through a competitive procurement process as the most qualified firm to perform construction management services for this Project based on a review of their proposal and an interview by a panel consisting of SBCTA and Caltrans staff. DESI has been providing competent services in execution of their contract. This amendment will provide the needed construction management services during closeout without disruption to the overall project delivery. This amendment complies with Contracting and Procurement Policy

Entity: San Bernardino County Transportation Authority

No. 11000, V.C.3.d, as DESI is the best firm positioned to perform this work due to their unique knowledge of the Project.

Financial Impact:

This Project is included in the adopted Budget for Fiscal Year 2025/2026 and funded with Valley Interchange Measure I funds and City of Chino funds in Program 40, Project Delivery under Task 0830 Interchange Projects, Sub Task 0893 SR 60 Central.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft amendment.

Responsible Staff:

Paul Melocoton, Project Manager

Approved Board of Directors Metro Valley Study Session Date: September 11, 2025

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				Gen	eral Cont	ract Informatio	on			
Contract No:	18-1	100181	1 Amend	dment No.:	5					
Contract Class:		Payal	ole	Depart	tment:	Proje	ect Deliv	very		
Vendor No.:	02	924	Vend	dor Name: <u>I</u>	Dynamic E	Engineering Serv	vices, Ir	IC.		
Description:	Cons	tructio	n <u>Managem</u>	ent Service	s for SR-6	0 Central Avenu	ue Inter	change Project		
ist Any Related C	ontrac	t Nos.:								
					Dolla	r Amount				
Original Contract			\$	3,190	5,115.80	Original Contin	igency		\$	319,611.00
Prior Amendment	ts		\$	582	2,615.83	Prior Amendm	ents		\$	-
Prior Contingency	Relea	sed	\$	319	9,611.00	Prior Continger	ncy Rele	eased (-)	\$	(319,611.00)
Current Amendme	ent		\$		-	Current Amend	dment		\$	-
Total/Revised Co	ntract	Value	\$			Total Continge			\$	-
			Total			ontract Value a	nd Con	tingency)	\$	4,098,342.63
Board of Direct	tors	Dat	·	0/1/2025	Contract I	Authorization	mmitte	0	Item	#
Doard of Direct	1013	<u>.</u> Dat			nagemen	t (Internal Purp			пст	<i>π</i>
	Other	Contra			Sole Sou				dget Adjus	tment
Local		_	Со	nstruction	Managen	nent			onthly	
					Accour	its Payable				
Estimated Start D	ate:	4	1/4/2018	Expirati	on Date:	10/3/2025	<u> </u>	Revised Expiration	on Date:	6/1/2026
NHS: N/A	_	QI	MP/QAP:	N/A	Pr	evailing Wage:		Yes		
	Sub-						Total	Contract Funding:	Total (Contingency:
Fund Prog Task		Object	Revenue	PA Level	Revenue	Code Name	\$	4,098,342.63	\$	-
GL: 6010 40 083 GL: 4120 40 083	0 0893	52005 52005	42405002 41100000	5 5	City o	of Chino Interchange		2,409,825.47 1,688,517.16		<u> </u>
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3		.3			***************************************					
Pra	alisa Ar	natya					Kristi	Harris		
Project Ma	anager	(Print	Name)			Task N	Manage	r (Print Name)		
Additional Notes:										

AMENDMENT NO. 5 TO CONTRACT NO. 18-1001811

FOR

CONSTRUCTION MANAGEMENT SERVICES

SR-60/CENTRAL AVENUE INTERCHANGE IMPROVEMENT PROJECT

(DYNAMIC ENGINEERING SERVICES, INC.)

This AMENDMENT No. 5 to Contract No. 18-1001811 is made by and between Dynamic Engineering Services, Inc. ("Consultant") and the San Bernardino County Transportation Authority ("SBCTA"). SBCTA and CONSULTANT are each a "Party" and collectively the "Parties" herein.

RECITALS:

- A. On April 4, 2018, the SBCTA Board approved Contract No. 18-1001811 ("Contract") to engage the services of Consultant to provide professional services for construction management of the State Route 60 Interchange Improvement ("Project"), and also authorized contingency of \$319,611.
- B. On June 21, 2018, a contingency amendment of \$6,000 was approved, increasing the contract amount to \$3,202,115.80.
- C. On March 1, 2023, the SBCTA Board approved Amendment No. 1 to Contract No. 18-1001811, which was executed on March 6, 2023, to extend the Contract termination date through October 4, 2024, to allow Consultant to complete work within the revised project schedule.
- D. On March 7, 2023, a contingency amendment of \$313,611.00 was approved, increasing the contract amount to \$3,515,726.80.
- E. On June 7, 2023, the SBCTA Board approved Amendment No. 2, increasing the contract amount by \$422,615.83 to \$3,938,342.63.
- F. In January 2024, Amendment No. 3 to increase the Not-to-Exceed amount by \$100,000.00, was approved by the Executive Director for a revised total of \$4,038.342.63, to allow Consultant to complete work within a revised project budget.
- G. On July 3, 2024, the SBCTA Board approved Amendment No. 4 to extend the Contract termination date through October 3, 2025 and to allow Consultant to complete work within the revised schedule and increase the Not-to-Exceed amount by \$60,000, for a revised total of \$4,098,342.63.
- H. The project improvements, including the Plant Establishment Period and final Caltrans punch list items were completed and closeout activities including negotiating final claims and preparation of as-built plans began.
- I. Closeout activities are forecasted to exceed the current contract period for Contract and Parties desire to extend the contract termination date to June 1, 2026 to allow Consultant to complete the work.

NOW THEREFORE, the Parties agree as follows:

1. Amend Section 4.1 in its entirety to read as follows:

"This Contract shall go into effect on April 4, 2018, contingent upon approval by SBCTA's Awarding Authority, and Consultant shall commence work after written notification to proceed by SBCTA's Procurement Analyst. The Contract shall end on June 1, 2026, unless extended by written amendment."

- 2. The Recitals set forth above are incorporated herein by this reference.
- 3. Except as amended by this Amendment No. 5, all other provisions of the Contract, including all previous amendments, shall remain in full force and effect.
- 4. This Amendment No. 5 is effective on the date executed by SBCTA.

IN WITNESS WHEREOF, the authorized parties have signed below.

DYNAMIC ENGINEERING SERVICES, INC., A CALIFORNIA CORPORATION

Chief Financial Officer

Chief Executive Officer Board President

Date: _____

By: ______ By: _____ Iain MacMillan

Date: _____ Date:

CONCURRENCE

By:

Alicia J. Bullock

Procurement Manager

SAN BERNARDINO COUNTY

APPROVED AS TO FORM:

TRANSPORTATION AUTHORITY

Assistant General Counsel

18-1001811-05 Page 2 of 2

AGENDA ITEM: 6

Date: September 11, 2025

Subject:

Interstate 10 Corridor Freight and Express Lanes Project - Contract 1 – Project Program Budget and Funding Plan Update

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve Interstate 10 Corridor Freight and Express Lanes Project - Contract 1 Program Budget and Funding Updates shown within Table 1, with a net zero change.

Background:

The Interstate 10 (I-10) Corridor Freight and Express Lanes Project - Contract 1 (Project); San Bernardino County Transportation Authority's (SBCTA) first Design-Build (DB) Express Lanes project, managed by a combination of in-house staff, consultants, and California Department of Transportation (Caltrans) team members, is currently under construction and requires a significant support team to fully manage. Due to the magnitude and financing of the Project, financial reporting is required to both the Federal Highway Administration (FHWA) and the United States Department of Transportation (USDOT).

In January 2023, the SBCTA Board of Directors (Board) approved a budget increase in the amount of \$14,012,063, for a revised programmed amount of \$943.1 million, to account for additional Caltrans and Project Construction Management (PCM) support provided by HNTB Corporation due to delays in Project construction. In March 2023, the Board approved a budget increase in the amount of \$5.8 million, for a revised programmed amount of \$948.9 million, to account for additional Program Management, Public Outreach, and Project Development support as well as Transportation Corridor Agencies startup costs. Also, in March 2023, the Board approved a sole source agreement (Contract No. 23-1002956) with Theodora Oringher, P.C. (Theodora) with a not-to-exceed amount of \$650,000 for legal representation related to contractor claims and litigation. To prepare appropriately for mediation of Project related claims by the contractor, this agreement was amended in July 2023 to increase the contract amount by \$2,050,000 for a revised contract total of \$2,700,000. This increase was funded by a like decrease in the right-of-way (ROW) budget, resulting in no impact on the total programmed amount of \$948.9 million.

In March 2024, the Board approved a total Project budget increase of \$14,133,671 to the current programmed amount of \$948.9 million, representing a 1.5% increase, for a revised programmed amount of \$963 million. This Project budget increase was necessary to fund increases to the Theodora, PCM, and Toll Service Provider contracts and to the Toll Collection System startup costs. Finally, in December 2024, the Board approved shifts within the Project budget to accommodate a separate landscape contract and increases to Caltrans support costs, as shown in Table 1 on the following page. These shifts did not change the overall Project budget.

Entity: San Bernardino County Transportation Authority

The Express Lanes were opened to the public on August 29, 2024, and have been operating effectively since then. Significant work has been completed, though several work items remain outstanding for the contractor to achieve Substantial Completion.

Considering this, and all related I-10 contract work remaining, staff has reviewed the current Project budget and recommends incorporating several funding refinements and updates as shown in Table 1. Staff developed a `net zero' budgeting approach by adjusting budgets accordingly to complete the remaining work, with no change to the programmed amount of \$963 million as shown in Table 1 below.

To fully update and reconcile the Project costs required for the successful completion of the Project, staff recommends that the SBCTA Board review and authorize necessary updates and financial adjustments as discussed herein.

Table 1 – I-10 Funding Plan Update (August 2025)

Total	\$929,097,028	\$963,042,762	\$0	\$963,042,762
Financial Costs	\$6,964,000	\$3,225,000	\$0	\$3,225,000
Landscape Maintenance	\$4,200,000	\$1,600,000	\$0	\$1,600,000
Landscape Construction/ Design & Support		\$14,938,361	\$992,039	\$15,930,400
ROW	\$46,000,000	\$50,513,822	\$600,000	\$51,113,822
Toll Collection System w/Contingency	\$0	\$1,600,000	\$0	\$1,600,000
Toll Service Provider w/Contingency (Capital Only)	\$20,405,596	\$21,972,971	\$206,000	\$22,178,971
Design Build Contingency/ Supplemental Work	\$73,265,930	\$23,844,344	\$0	\$23,844,344
Design Build Contract	\$672,900,000	\$689,999,403	(\$2,248,039)	\$687,751,364
Caltrans Support (ROW/DB Construction)	\$17,900,000	\$24,300,000	\$0	\$24,300,000
Caltrans Support (PE)	\$1,400,000	\$450,000	\$0	\$450,000
Project Construction Management Contingency	\$1,005,050	\$2,000,129	\$0	\$2,000,129
Project Construction Management	\$51,994,950	\$79,311,934	\$0	\$79,311,934
Project Development	\$8,607,500	\$25,022,796	\$0	\$25,022,796
Preliminary Engineering and Environmental	\$8,828,472	\$8,828,472	\$0	\$8,828,472
Program Management	\$15,625,530	\$15,435,530	\$450,000	\$15,885,530
	Original Budget	November 2024 Update	Budget Increase/Decrease	August 2025 Update

Design Build Contract

Upon review of the status of I-10 DB construction work completed to date, staff has identified contract deductions including lane closure charges and other support work, including Freeway Service Patrol and California Highway Patrol/Construction Zone Enhanced Enforcement Program efforts, which are part of the current I-10 DB construction effort and for which funding exceeds anticipated remaining Project needs. These efforts, specifically required for I-10 maintenance of traffic, lane closures, and shoulder closure support, are compensated separately by the contractor, thus they are not paid by SBCTA. In review of recent Project expenditures, excess budget for these deductions and other support efforts may be shifted for other I-10 work, totaling \$2,248,039. Reallocation of these reduced budget amounts to other I-10 costs as shown in Table 1, to account for additional Project support activities and extended delays, result in a net zero change and budget efficiencies.

Program Management

Upon review of the current status of Project construction, additional management is required and extended to align with the anticipated project completion, with final acceptance anticipated in 2026. Due to the reduction and reallocation of the DB contract budgets previously described, an additional estimated budget of \$450,000 is recommended to support extended project management and support, including the additional efforts required to support the ongoing litigation and extended contractor claim support activities through 2026.

Landscape Work

With the upcoming I-10 landscape work remaining that will be designed and constructed under a separate contract, staff is recommending utilizing the reduction and reallocation of the DB contract budgets previously described to augment the related landscape budgets accordingly for final implementation, to fully fund the construction, construction management, and the Establish Existing Planting contracts. This budget adjustment is recommended to be shifted for these related I-10 landscape contracts, to increase \$992,039, as shown in Table 1.

ROW Acquisitions, Property Mitigations and Temporary Construction Easement (TCE) Extensions

Upon review of the status of Project construction, additional ROW acquisition, property mitigation work and TCE extensions are required to facilitate completion of the highway contract and follow-on landscape construction contract. Due to several project-related impacts, including work not completely finished by the highway contractor, additional property agreements are required to completely mitigate and finish remaining work affecting adjacent properties. In these cases, additional work is required to coordinate with adjacent owners, including separate contractors in some instances, to finish the project-related work, as well as extend temporary easements to facilitate construction.

Considering the work remaining, including several agreements still planned in coming months, staff is recommending utilizing the reduction and reallocation of the DB contract budgets previously described to augment the ROW Acquisition budget with an additional \$600,000. This should provide an appropriate ROW Acquisition budget, to fully fund the remaining ROW Acquisition effort.

I-10 Contract 1 Express Lane Toll Service Provider (TSP)

At its March 2024 meeting, the Board authorized a \$3 million increase in budget to account for necessary contingency funds to address a change order from TransCore, LP. This change order resulted from construction delays that led to additional costs for TransCore, LP including retaining key project personnel and performing inspections of the DB Contractor's work. SBCTA maintains that these additional costs are the responsibility of the DB Contractor and will pursue reimbursement through the litigation process.

The \$3 million estimate was originally based on a projected revenue commencement date of June 2024. However, the Express Lanes officially began revenue operations in August 2024, resulting in two additional months of delay. Staff is now requesting an additional \$206,000 increase in the contingency amount to account for these extended costs associated with the delayed revenue commencement.

The additional TSP budget increase will be funded from the reduction in the DB contract and the reallocation of the reduced budget amounts described herein. This should provide an appropriate TSP budget, to fully fund the remaining effort and necessary change orders. Upon Board approval, staff will coordinate with Caltrans in the coming months to amend and implement these Funding Plan Updates shown within Table 1 on page 2 of this item, reflecting these revisions within a future amendment to the Caltrans Cooperative Agreement as necessary.

As outlined herein, staff reiterates that these items result in a 'net-zero' change, with no change to the programmed amount of \$963 million as shown in Table 1. Staff recommends approval of this item.

Financial Impact:

The Project is included in the adopted Budget for Fiscal Year 2025/2026 and funded with various State, Federal, local, and Measure I Freeway and Interchange funds in Program 40, Project Delivery.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Chad Costello, Project Manager

Approved Board of Directors Metro Valley Study Session Date: September 11, 2025

Witnessed By:

Minute Action

AGENDA ITEM: 7

Date: September 11, 2025

Subject:

State Route 60/Euclid Avenue Interchange Funding Agreement

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors (Board), acting as the San Bernardino County Transportation Authority (SBCTA), at a regularly scheduled Board meeting:

A. Allocate \$3,346,822 in Measure I Valley Freeway Interchange Program funds to the City of Ontario for the State Route (SR) 60/Euclid Avenue Interchange Phased Improvements Project under the Interchange Phasing Program authorized by the SBCTA Board on December 7, 2016.

B. Approve Project Funding Agreement No. 25-1003336 in the amount of \$3,346,822 with the City of Ontario for the SR 60/Euclid Avenue Interchange Phased Improvements Project to be funded with Measure I Valley Freeway Interchange Program funds.

Background:

The Measure I Expenditure Plan, as part of the Measure I Ordinance No. 04-01, included but was not limited to, improvements for 31 freeway interchanges in the San Bernardino Valley Subarea. In April 2009, the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) adopted the Measure I 2010-2040 Strategic Plan (Plan) to define the policy framework for the delivery of Measure I programs and projects. The Plan was subsequently updated in September 2017.

The City of Ontario (City) has requested a funding allocation from the Measure I Valley Freeway Interchange Program for the next phases of the State Route (SR) 60/Euclid Avenue Interchange Phased Improvements Project (Phases B and C) under the Valley Interchange Phasing Program that was approved by the Board in December 2016. The maximum allowable cost for a project within SBCTA's Valley Interchange Phasing Program is \$10 million, per Board policy, and the maximum SBCTA contribution to the City of Ontario in the case of the SR 60/Euclid Avenue Interchange would be 55.5% of that amount, or \$5.55 million.

This Project was identified for funding in the 2025 10-Year Delivery Plan approved by the Board on February 5, 2025. These phases include adding northbound dual left turn lanes at westbound ramps, a northbound through lane at eastbound ramps, and a southbound dual left turn at the eastbound ramp. Based on the current cost estimate, the 2025 10-Year Delivery Plan identified the 55.5% Public Share amount of \$3,346,822 to complete the Project Approval and Environmental Documentation, Plans, Specifications, and Estimates, and Construction Phases of the Project. Staff recommends the Board approve funding of \$3,346,822 for the Public Share of the project cost and the associated funding agreement that defines the roles and responsibilities in the delivery and funding of the project.

Financial Impact:

The adopted Budget for Fiscal Year 2025/2026 includes sufficient Valley Freeway Interchange Program funds for new and amended agreements to support this allocation in Program 50, Fund Administration.

Entity: San Bernardino County Transportation Authority

Board of Directors Metro Valley Study Session Agenda Item September 11, 2025 Page 2

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee. SBCTA General Counsel and Procurement Manager have reviewed this item and the draft agreement.

Responsible Staff:

Marc Lucius, Management Analyst II

Approved
Board of Directors Metro Valley Study Session
Date: September 11, 2025

Contract Summary Sheet

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				Ger	neral Cont	ract Information	on			
Contract No:	25-1	1003336 Amendment No.:								
Contract Class:		Payak	ole	Depar	tment:	Fund A	dmini	stration		
Vendor No.:	015	570	Vend	or Name: _						
Description:	SR-60	/Euclid	d Avenue Int	erchange l	Phased Im	provements Pr	oject	Funding Agreemer	nt	
List Any Related C	Contract	Nos.:								
					Dollar	- Amount				
Original Contract			\$	3,34	6,822.00	Original Contir	ngenc	У	\$	-
Prior Amendment	ts		\$		-	Prior Amendm	ents		\$	-
Prior Contingency	Releas	ed	\$		-	Prior Continge	ncy Re	eleased (-)	\$	-
Current Amendm	ent		\$		-	Current Amen	dmen ⁻	t	\$	-
Total/Revised Co	ntract \	/alue	\$		•	Total Continge			\$	-
		Ĺ	Total			ontract Value a	ınd Co	ontingency)	\$	3,346,822.00
Board of Direc	tors	Dot	10		Contract <i>F</i>	Authorization	ommit	too	Ito	m #
board of Direc	1013	Dat		/1/2025 Intract Ma	nagemen	t (Internal Purp			ne	m #
	Other	Contra			Sole Sou	·			dget Adj	justment
Local				Funding <i>i</i>	Allocation				N/A	
					Accoun	its Payable				
Estimated Start D	ate:	1(0/1/2025	Expirat	ion Date:	12/31/203	9	Revised Expiration	n Date	: <u> </u>
NHS: N/A		QN	MP/QAP:	N/A	Pr	evailing Wage:		N/A		
	Cub				_		Tota	al Contract Funding:	Tot	al Contingency:
Fund Prog Task	Sub- Task	Object	Revenue	PA Level	Revenue	Code Name	\$	3,346,822.00	\$	-
GL: 4120 50 055	0 0515	54840	41100000		MSI V	/alley IC		3,346,822.00		<u> </u>
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Additional Notes: P		-		080.54800						1
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PROJECT FUNDING AGREEMENT NO. 25-1003336

FOR

STATE ROUTE 60/EUCLID AVENUE INTERCHANGE PHASED IMPROVEMENTS PROJECT

(CITY OF ONTARIO)

THIS Project Funding Agreement ("AGREEMENT") is made and entered into by and between the San Bernardino County Transportation Authority ("SBCTA") and the City of Ontario ("CITY") for construction of State Route (SR) 60/Euclid Avenue Interchange Phased Improvements (Phases B and C) Project ("PROJECT"). Improvements include adding northbound dual left turn lanes at the westbound ramps and southbound dual left turn lanes at the eastbound ramps. SBCTA and CITY are each a "Party" or collectively "Parties."

RECITALS

- A. On December 7, 2016, the SBCTA Board of Directors adopted an update to Measure I Strategic Plan Policy 40005 Valley Freeway Interchange (VFI) Program to incorporate the Valley Interchange Phasing Program; and
- B. PROJECT, which is the second and third phase of improvements (Phases B and C) at SR-60 Euclid Avenue Interchange, is identified as eligible for funding under the Valley Interchange Phasing Program; and
- C. The SBCTA VFI Program Policy 40005 limits the total PROJECT cost to \$10 Million; and
- D. The Nexus Study identifies the public share of PROJECT as 55.5%; and
- E. On February 29, 2024, CITY submitted a formal request for consideration of inclusion of PROJECT in the Valley Interchange Phasing Program; and
- F. CITY identified a need of \$3,346,822 to complete the Project Approval and Environmental Documentation (PA/ED), Plans, Specifications, and Estimates (PS&E), and Construction Phases of PROJECT ("PROJECT WORK");
- G. On February, 5 2025, the SBCTA Board of Directors approved the 2025 Update to the 10-Year Delivery Plan, which identified an SBCTA contribution of \$3,346,822 to PROJECT WORK; and
- H. Parties desire to enter into an agreement to define roles, responsibilities, and funding commitments for PROJECT WORK; and

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- I. This Agreement is to be carried out in accordance with the policies in the Measure I 2010-2040 Strategic Plan including the use of Development Impact Fees by CITY to pay its share of PROJECT WORK costs; and
- J. The CITY desires to proceed with PROJECT WORK in a timely manner; and improvements for the PROJECT will be accomplished in two phases. Phase 1 will involve the extension of the northbound and southbound left turn pockets. Phase 2 will involve full implementation of the northbound and southbound dual left turn lanes and any associated improvements to the westbound and eastbound on-ramps; and
- K. This Agreement is intended to delineate the duties and funding responsibilities of the Parties for the PROJECT; and
- L. SBCTA and CITY are entering into this Agreement with the understanding that SBCTA will reimburse CITY for eligible PROJECT WORK expenditures with Measure I VFI Program funds.

NOW, THEREFORE, the Parties agree to the following:

SECTION I

SBCTA AGREES:

- 1. To reimburse CITY for the 55.5% public share of the actual cost of PROJECT WORK, as described more fully in Attachment A, not to exceed \$3,346,822 in Measure I VFI Program funds. SBCTA shall have no further responsibilities to provide any funding for PROJECT WORK exceeding this amount without a written amendment to this AGREEMENT. A cost estimate for the PROJECT WORK is provided in Attachment B.
- 2. To reimburse CITY within thirty (30) days after CITY submits an electronic copy of the signed invoices in the proper form covering those actual allowable PROJECT WORK expenditures that were incurred by CITY up to a maximum amount identified in Section I, Paragraph 1 of this AGREEMENT, consistent with the invoicing requirements of the Measure I 2010-2040 Strategic Plan, including backup information. Invoices may be submitted to SBCTA as frequently as monthly.
- 3. When conducting an audit of the costs claimed under the provisions of this AGREEMENT, to rely to the maximum extent possible on any prior audit of CITY performed pursuant to the provisions of State and Federal laws. In the absence of such an audit, work of other auditors will be relied upon to the extent that work is acceptable to SBCTA when planning and conducting additional audits.
- 4. To assign a project liaison for the purpose of attending Project Development Team (PDT) meetings.

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SECTION II

CITY AGREES:

- 1. To be the lead agency for PROJECT WORK and to diligently undertake and complete in a timely manner the Scope of Work for the PROJECT WORK as shown in Attachment A.
- 2. To be responsible for expending that portion of allocated Measure I VFI Program funds on eligible PROJECT WORK expenses in an amount not to exceed that identified in Section I, Paragraph 1, unless this AGREEMENT is amended and approved increasing PROJECT WORK costs. Reimbursement by SBCTA shall be in accordance with Section I, Paragraph 2. Additionally, expenses relative to time spent on the PROJECT WORK by CITY staff are considered eligible PROJECT expenses and may be charged to the PROJECT, subject to SBCTA's guidelines.
- 3. To abide by all applicable SBCTA, CITY, State and Federal laws, regulations, policies and procedures pertaining to the PROJECT WORK.
- 4. To prepare and submit to SBCTA an electronic copy of signed invoices for reimbursement of eligible PROJECT WORK expenses. Invoices may be submitted to SBCTA as frequently as monthly.
- 5. To maintain all source documents, books and records connected with its performance under this AGREEMENT for a minimum of five (5) years from the date of the Final Report of Expenditures submittal to SBCTA or until audit resolution is achieved, whichever is later, and to make all such supporting information available for inspection and audit by representatives of SBCTA during normal business hours at CITY offices. Copies will be made and furnished by CITY upon written request by SBCTA.
- 6. To establish and maintain an accounting system conforming to Generally Accepted Accounting Principles to support CITY's requests for reimbursement, payment vouchers, or invoices which segregate and accumulate costs of PROJECT WORK elements and produce monthly reports which clearly identify reimbursable costs, matching fund costs, indirect cost allocation, and other allowable expenditures by CITY.
- 7. To prepare a Final Report of Expenditures, including a final invoice reporting the actual eligible PROJECT WORK costs expended for those activities described in the work activities, and to submit that Final Report of Expenditures and final invoice no later than one hundred twenty (120) days following the completion of those expenditures funded under this AGREEMENT. The Final Report of Expenditures shall be submitted to SBCTA and must state that these PROJECT WORK funds were used in conformance with this AGREEMENT and for those PROJECT WORK-specific work activities described.

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- 8. To cooperate in having a PROJECT-specific audit completed by SBCTA, at SBCTA's option and expense, upon completion of the PROJECT WORK. The audit must state that all funds expended on the PROJECT WORK were used in conformance with this AGREEMENT.
- 9. To repay to SBCTA any reimbursement for Measure I costs that are determined by subsequent audit to be unallowable within one hundred twenty (120) days of CITY receiving notice of audit findings, which time shall include an opportunity for CITY to respond to and/or resolve the findings. Should the findings not be otherwise resolved and CITY fail to reimburse moneys due SBCTA within one hundred twenty (120) days of audit findings, or within such other period as may be agreed between both Parties, SBCTA reserves the right to withhold future payments due CITY from any source under SBCTA's control.
- 10. To include SBCTA in PDT meetings if and when such meetings are held and in related communications on PROJECT WORK progress, to provide at least quarterly schedule updates to SBCTA, and to consult with SBCTA on critical issues relative to the PROJECT WORK.
- 11. As an eligible PROJECT WORK expense, to post signs at the boundaries of the PROJECT noting that PROJECT is funded with Measure I funds. Signs shall bear the logos of SBCTA and CITY.
- 12. To include in all contracts between CITY and the City's contractors for the PROJECT WORK the requirement that SBCTA be named as an additional insured under general liability insurance policies maintained by the contractor for the PROJECT.

SECTION III

IT IS MUTUALLY AGREED:

- 1. To abide by all applicable Federal, State and Local laws and regulations pertaining to the PROJECT WORK, including policies in the applicable program in the Measure I 2010-2040 Strategic Plan, as amended, as of the Effective Date of this AGREEMENT.
- 2. The final PROJECT WORK cost may ultimately exceed current estimates of PROJECT WORK cost. Any additional eligible costs resulting from unforeseen conditions over the estimated total of the PROJECT WORK cost shall be borne by CITY unless prior authorization has been approved by the SBCTA Board of Directors pursuant to Section III, Paragraph 3 of this AGREEMENT.
- 3. In the event CITY determines PROJECT WORK costs may exceed the not-to-exceed amount identified in Section I, Paragraph 1, CITY shall inform SBCTA of this determination and thereafter the Parties shall work together in an attempt to agree upon an amendment to the PROJECT WORK amounts identified in this AGREEMENT. In no event, however, shall SBCTA be responsible for PROJECT WORK costs in

25-1003336 Page **4** of **9**

- excess of the amounts identified herein absent a written amendment to this AGREEMENT that is approved and signed by both Parties.
- 4. Eligible PROJECT WORK reimbursements shall include only those costs incurred by CITY for PROJECT WORK-specific work activities that are described in this AGREEMENT and shall not include escalation or interest.
- 5. Neither SBCTA nor any officer or employee thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, CITY shall fully defend, indemnify and save harmless SBCTA, its officers and employees from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT. CITY's indemnification obligation applies to SBCTA's "active" as well as "passive" negligence but does not apply to SBCTA's "sole negligence" or "willful misconduct" within the meaning of Civil Code Section 2782.
- 6. Neither CITY nor any officer or employee thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by SBCTA under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, SBCTA shall fully defend, indemnify and save harmless CITY, its officers and employees from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by SBCTA under or in connection with any work, authority or jurisdiction delegated to SBCTA under this AGREEMENT. SBCTA's indemnification obligation applies to CITY's "active" as well as "passive" negligence but does not apply to CITY's "sole negligence" or "willful misconduct" within the meaning of Civil Code Section 2782.
- 7. In the event CITY and/or SBCTA is found to be comparatively at fault for any claim, action, loss or damage which results from their respective obligations under this AGREEMENT, CITY and/or SBCTA shall indemnify the other to the extent of its comparative fault.
- 8. This AGREEMENT will be considered terminated upon completion of the PROJECT WORK and full reimbursement of eligible costs by SBCTA, provided that the provisions of Paragraphs 5, 6, 7, 8, and 9 of Section II, and Paragraphs 5, 6 and 7 of Section III, shall survive the termination of this AGREEMENT. The AGREEMENT may also be terminated by SBCTA, in its sole discretion, in the event the PROJECT WORK described in Attachment A has not been initiated by CITY within twelve (12) months of the Effective Date of this AGREEMENT.

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- 9. SBCTA may terminate this AGREEMENT if CITY fails to perform according to the terms of this AGREEMENT and if this failure jeopardizes the delivery of the PROJECT WORK according to the terms herein.
- 10. The Recitals to this AGREEMENT are true and correct and are incorporated into this Agreement.
- 11. Attachment A (Description of Project and Milestones) and Attachment B (Summary of Estimated Costs) are attached to and incorporated into this AGREEMENT.
- 12. The AGREEMENT may be signed in counterparts, each of which shall constitute an original.
- 13. This AGREEMENT is effective and shall be dated on the date executed by SBCTA ("Effective Date").

25-1003336 Page **6** of **9**

IN WITNESS WHEREOF, the Parties have executed this AGREEMENT by their authorized signatories below.

	BERNARDINO COUNTY NSPORTATION AUTHORITY	CITY O	F ONTARIO
Ву:	Rick Denison, President Board of Directors		cott Ochoa ity Manager
Date:		Date:	
APPR	ROVED AS TO FORM	APPROV	VED AS TO FORM
Ву:	Julianna K. Tillquist SBCTA General Counsel		uben Duran ity Attorney
Date:		Date: _	
		ATTEST:	
			heila Mautz ity Clerk
		Date: _	

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ATTACHMENT A

STATE ROUTE 60/EUCLID AVENUE INTERCHANGE PHASED IMPROVEMENTS PROJECT

Description of Project and Milestones

Project Title

SR60/Euclid Avenue Interchange Phased Improvements Project

Location, Project Limits, Description, Scope of Work, Legislative Description

This Project consists of the Second and Third Phases of State Route 60/Euclid Avenue Interchange Improvements (listed as SR-60/Euclid-B and SR-60/Euclid-C in the Interchange Phasing Program and governed by VFI-36). These phases include adding northbound dual left turn lanes at the westbound ramps and southbound dual left turn lanes at the eastbound ramps.

The improvements for B and C will be accomplished in two phases. Phase 1 will involve the extension of the northbound and southbound left turn pockets. Phase 2 will involve full implementation of the northbound and southbound dual left turn lanes and any associated improvements to the westbound and eastbound on-ramps.

Project Milestone	Proposed	Proposed
Project Milestone	Phase I	Phase 2
Begin Environmental (PA/ED) Phase	12/01/2025	01/01/2026
End Environmental Phase (PA/ED Milestone)	01/01/2026	07/07/2027
Begin Design (PS&E) Phase	01/01/2026	01/01/2026
End Design Phase (Ready to List for Advertisement Milestone)	01/01/2027	01/01/2028
Begin Right of Way Phase	N/A	N/A
End Right of Way Phase (Right of Way Certification Milestone)	N/A	N/A
Begin Construction Phase (Contract Award Milestone)	06/01/2027	06/01/2028
End Construction Phase (Construction Contract Acceptance Milestone)	01/01/2028	01/01/2030
Begin Closeout Phase	01/02/2028	01/02/2030
End Closeout Phase (Closeout Report)	12/31/2028	12/31/2031

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ATTACHMENT B

STATE ROUTE 60/EUCLID AVENUE INTERCHANGE PHASED IMPROVEMENTS PROJECT

Summary of Estimated Costs

Phase	Total Cost	SBCTA Funds (1) (55.5%)	CITY Funds (44.5%)
PHASE 1		(00.0070)	(1100 / 0)
Project Approval and			
Environmental			
Documentation	\$74,000	\$41,070	\$32,930
Plans, Specifications, and			
Estimates	\$126,000	\$69,930	\$56,070
Construction	\$1,800,000	\$999,000	\$801,000
PHASE 1 SUBTOTAL	\$2,000,000	\$1,110,000	\$890,000
PHASE 2			
Project Approval and			
Environmental			
Documentation	\$196,400	\$109,002	\$87,398
Plans, Specifications, and			
Estimates	\$252,560	\$140,171	\$112,389
Construction	\$3,581,349	\$1,987,649	\$1,593,700
PHASE 2 SUBTOTAL	\$4,030,309	\$2,236,822	\$1,793,487
TOTAL PROJECT			
Project Approval and			
Environmental			
Documentation	\$270,400	\$150,072	\$120,328
Plans, Specifications, and	***	4210101	44.50.17 0
Estimates	\$378,560	\$210,101	\$168,459
Construction	\$5,381,349	\$2,986,649	\$2,394,700
GRAND TOTAL	\$6,030,309	\$3,346,822	\$2,683,487

Additional Notes:

1. SBCTA's Share can be from sources under control of SBCTA including but not limited to Measure I VFI Program, State Transportation Improvement Program, Surface Transportation Program, or other funds without necessitating an amendment of this agreement. Funding can be moved between phases without necessitating an amendment of this agreement.

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Minute Action

AGENDA ITEM: 8

Date: September 11, 2025

Subject:

City of Fontana Measure I Arterial Sub-program Advanced Funding Request

Recommendation:

That the following be reviewed and recommended for final approval by the Board of Directors, acting as the San Bernardino County Transportation Authority, at a regularly scheduled Board meeting:

Approve an advance of up to five years of the City of Fontana's estimated equitable share of Measure I Valley Major Street Projects Program/Arterial Sub-program funds for various arterial widening projects in an estimated amount of \$15.6 million, to be taken from allocated but unused Arterial Sub-program funds.

Background:

The City of Fontana (City) has requested to borrow up to five years of its equitable share of Measure I Valley Major Street Projects Program/Arterial Sub-program funds to advance several arterial projects, including the widening of Foothill Boulevard from Hemlock Avenue to Almeria Avenue, the widening of Cherry Avenue from Baseline Avenue to Highland Avenue, the widening of Slover Avenue from Etiwanda Avenue to 800 feet east, and the widening of Walnut Avenue from Interstate 15 to San Sevaine Road. As of August 20, 2025, the City had an equitable share balance of Measure I Arterial Sub-program funds of \$30.7 million. The City is requesting a five-year advance of funds in the approximate amount of \$15.6 million to assist with the completion of these projects.

Measure I Policy No. 40006, Valley Major Street (VMS) Program, VMS-36, states that borrowing may be authorized by the San Bernardino County Transportation Authority (SBCTA) Board of Directors (Board) from the unused portion of jurisdiction accounts to deliver projects in other Valley programs or to reimburse another jurisdiction for early delivery of projects in the Major Street Projects Program. Borrowing to fund projects in another jurisdiction shall be limited such that no jurisdiction gets more than five years ahead of its projected equitable share. Because this advance requires that other Valley jurisdictions forego access to their allocations, this requires both the approval of other Valley jurisdictions and the SBCTA Board. Valley members of the City/County Managers' Technical Advisory Committee and Transportation Technical Advisory Committee were notified of the request and did not express concern.

The current unused portion of Arterial Sub-program funds is approximately \$205 million. The anticipated revenue through Fiscal Year 2030/2031, combined with the unused portion, is approximately \$357 million compared to a need of all Valley jurisdictions projected at \$208 million over the same time period, including the requested advance for the City, as identified through Capital Project Needs Analysis submittals. Details by jurisdiction are provided in Attachment A. Given that arterial reimbursements from 2010 to present have totaled only \$107 million and the projected need is less than the projected revenue, staff recommends approval of the advance for the City.

Board of Directors Metro Valley Study Session Agenda Item September 11, 2025 Page 2

Financial Impact:

The adopted Budget for Fiscal Year 2025/2026 includes sufficient Valley Major Street Program/Arterial Sub-program funds to support this advance in Program 50, Fund Administration.

Reviewed By:

This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff:

Marc Lucius, Management Analyst II

Approved
Board of Directors Metro Valley Study Session
Date: September 11, 2025

Witnessed By:

ATTACHMENT 1

Measure I Valley Major Street/Arterial Sub-Program Summary of Allocations, Balances & Future Need

	SHARES	ALLOCATIONS	BALA	NCES	SPECIAL ARE	RANGEMENTS		(CPNA	
Jurisdiction	Current Equitable Share*	FY10/11 thru FY25/26	Reimbursements FY10/11 thru 8/20/25	Allocation Balance	Approved Advances @ 5/5/25	Term Loan Collateral @ 5/5/25	Balance PLUS Anticipated Revenue FY26/27 thru FY30/31	Balance of Equitable Share Due in FY30/31	Total "Needs" from CPNA FY25/26 thru FY29/30 (incl loan collateral)	Total "Needs" thru FY29/30 when limited by 5-yr rule thru FY34/35
Chino	7.591%	\$24,294,535	\$298,946	\$23,995,589	\$12,747,348		\$36,186,757	\$546,695	\$33,545,152	\$33,545,152
Chino Hills	2.194%	\$3,185,579	\$0	\$3,185,579			\$3,185,579	-\$328,487	\$3,043,718	\$3,043,718
Colton	2.534%	\$8,590,874	\$419,427	\$8,171,446			\$12,426,357	\$318,304	\$4,639,122	\$4,639,122
Fontana	19.400%	\$50,309,124	\$19,546,731	\$30,762,393			\$53,181,153	-\$6,831,384	\$23,445,914	\$23,445,914
Grand Terrace	1.389%	\$4,709,047	\$151,462	\$4,557,585			\$6,889,893	\$174,477	\$2,062,930	\$2,062,930
Highland	6.777%	\$22,903,499	\$6,246,924	\$16,656,576		\$2,435,439	\$28,008,220	\$830,901	\$986,000	\$986,000
Loma Linda	4.074%	\$13,811,846	\$5,458,992	\$8,352,855			\$15,193,622	\$511,748	\$3,628,903	\$3,628,903
Montclair	0.597%	\$2,023,974	\$1,913,734	\$110,240	\$1,078,732	\$1,990,241	\$1,112,679	\$74,991	\$1,990,241	\$1,187,670
Ontario	12.272%	\$41,605,052	\$17,381,828	\$24,223,224	\$6,383,764		\$44,829,482	\$1,541,525	\$12,525,214	\$12,525,214
Rancho Cucamonga	5.044%	\$13,870,311	\$5,429,607	\$8,440,705			\$15,029,522	-\$1,016,221	\$7,224,872	\$7,224,872
Redlands	4.854%	\$16,456,235	\$2,112,512	\$14,343,723			\$22,494,210	\$609,726	\$3,118,295	\$3,118,295
Rialto	3.831%	\$12,450,073	\$11,055,088	\$1,394,985			\$7,620,471	\$329,325	\$24,021,264	\$14,620,387
San Bernardino	7.857%	\$26,637,132	\$11,337,116	\$15,300,016	\$14,196,975		\$28,492,925	\$986,943	\$22,268,323	\$22,268,323
Upland	2.743%	\$9,299,434	\$3,158,457	\$6,140,977	\$2,029,872		\$10,746,825	\$344,557	\$1,345,763	\$1,345,763
Yucaipa	5.965%	\$18,593,618	\$16,173,710	\$2,419,908	\$9,682,601		\$11,808,236	\$289,254	\$31,180,000	\$22,421,675
County	12.878%	\$43,659,539	\$6,397,970	\$37,261,569			\$58,885,378	\$1,617,646	\$18,263,156	\$18,263,156
Arterial Allocation	100.000%	\$312,399,872	\$107,082,504	\$205,317,368	\$46,119,292	\$4,425,680	\$356,091,308	\$0	\$193,288,867	\$174,327,093

Additional Information

BOARD OF DIRECTORS METRO VALLEY STUDY SESSION ATTENDANCE - 2025 VALLEY BOARD MEMBER ATTENDANCE

	Nome In Esh March And March And Sept Co. N. D.												
Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Eunice Ulloa City of Chino				X		X		X					
Ray Marquez City of Chino Hills		X	X	X		X		X					
Frank Navarro City of Colton		X		X	X	X		X					
Aquanetta Warren City of Fontana		X		X	X	X		X					
Bill Hussey City of Grand Terrace		X		X	X	X		X					
Larry McCallon City of Highland		X	X	X	X	X		X					
Ronald Dailey City of Loma Linda		*	X	*	X								
John Dutrey City of Montclair		X	X	X	X	X		X					
Alan Wapner City of Ontario			X		X			X					
L. Dennis Michael City of Rancho Cucamonga		X		X				X					
Mario Saucedo City of Redlands		X	X	X	X	X		X					
Joe Baca City of Rialto		X	X	X	X	X		X					
Helen Tran City of San Bernardino		X	X	X	X	X		X					
Rudy Zuniga City of Upland													
Judy Woosley City of Yucaipa		X	X	X	X	X		X					
Curt Hagman Board of Supervisors		X	X		X	X		X					

X = member attended meeting. Shaded box = No meeting

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BOARD OF DIRECTORS METRO VALLEY STUDY SESSION ATTENDANCE - 2025

VALLEY BOARD MEMBER ATTENDANCE (Cont.)

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Dawn Rowe Board of Supervisors		X	X			X		X				
Jesse Armendarez Board of Supervisors			X	X		X						
Joe Baca, Jr. Board of Supervisors		X	X	X	X	X		X				

MOUNTAIN/DESERT BOARD MEMBER ATTENDANCE

Daniel Ramos City of Adelanto			X		X			
Art Bishop Town of Apple Valley	X	X	X	X	X	X		
Timothy Silva City of Barstow	X		*	X	*	X		
Rick Herrick City of Big Bear Lake								
Josh Pullen City of Hesperia	*		*	*	*	*		
Janet Jernigan City of Needles								
Daniel Mintz, Sr. City of Twentynine Palms								
Debra Jones City of Victorville								
Rick Denison Town of Yucca Valley		X	X		X	X		
Paul Cook Board of Supervisors	X	X	X					

3/16/17 1 of 2 **Acronym List**

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist Board Members and partners as they participate in deliberations at Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. Staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB Assembly Bill

ACE Alameda Corridor East

ACT Association for Commuter Transportation

ADA Americans with Disabilities Act

ADT Average Daily Traffic

American Public Transportation Association **APTA**

AQMP Air Quality Management Plan

ARRA American Recovery and Reinvestment Act

ATMIS Advanced Transportation Management Information Systems

Barstow Area Transit BAT

California Association for Coordination Transportation **CALACT** California Association of Councils of Governments **CALCOG**

California Committee for Service Authorities for Freeway Emergencies CALSAFE

California Air Resources Board **CARB** California Environmental Quality Act **CEQA CMAQ** Congestion Mitigation and Air Quality Corridor Mobility Improvement Account **CMIA CMP Congestion Management Program**

CNG Compressed Natural Gas Council of Governments COG

CPUC California Public Utilities Commission **CSAC** California State Association of Counties

CTA California Transit Association

CTC California Transportation Commission CTC County Transportation Commission CTP Comprehensive Transportation Plan Disadvantaged Business Enterprise DBE Federal Demonstration Funds DEMO DOT Department of Transportation EΑ **Environmental Assessment** E&D Elderly and Disabled

Elderly and Handicapped Environmental Impact Report (California) **EIR EIS** Environmental Impact Statement (Federal)

Environmental Protection Agency EPA FHWA Federal Highway Administration

FSP Freeway Service Patrol

E&H

FRA Federal Railroad Administration Federal Transit Administration FTA

FTIP Federal Transportation Improvement Program Government Finance Officers Association **GFOA**

Geographic Information Systems **GIS**

High-Occupancy Vehicle HOV

Interstate Clean Transportation Corridor **ICTC** Inland Empire Economic Partnership **IEEP**

Intermodal Surface Transportation Efficiency Act of 1991 ISTEA IIP/ITIP Interregional Transportation Improvement Program

ITS Intelligent Transportation Systems Inland Valley Development Agency **IVDA JARC** Job Access Reverse Commute

LACMTA Los Angeles County Metropolitan Transportation Authority

LNG Liquefied Natural Gas LTF Local Transportation Funds 3/16/17 **Acronym List** 2 of 2

MAGLEV Magnetic Levitation

MARTA Mountain Area Regional Transportation Authority

MBTA Morongo Basin Transit Authority

MDAB Mojave Desert Air Basin

MDAQMD Mojave Desert Air Quality Management District

MOU Memorandum of Understanding MPO Metropolitan Planning Organization

MSRC Mobile Source Air Pollution Reduction Review Committee

NAT Needles Area Transit

NEPA National Environmental Policy Act

OA Obligation Authority

OCTA Orange County Transportation Authority
PA&ED Project Approval and Environmental Document

PASTACC Public and Specialized Transportation Advisory and Coordinating Council

PDT Project Development Team

PNRS Projects of National and Regional Significance PPM Planning, Programming and Monitoring Funds

PSE Plans, Specifications and Estimates

PSR Project Study Report

PTA Public Transportation Account

PTC Positive Train Control

PTMISEA Public Transportation Modernization, Improvement and Service Enhancement Account

RCTC Riverside County Transportation Commission

RDA Redevelopment Agency RFP Request for Proposal

RIP Regional Improvement Program

RSTIS Regionally Significant Transportation Investment Study

RTIP Regional Transportation Improvement Program

RTP Regional Transportation Plan

RTPA Regional Transportation Planning Agencies

SB Senate Bill

SAFE Service Authority for Freeway Emergencies

SAFETEA-LU Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users

SCAB South Coast Air Basin

SCAG Southern California Association of Governments
SCAQMD South Coast Air Quality Management District
SCRRA Southern California Regional Rail Authority

SHA State Highway Account

SHOPP State Highway Operations and Protection Program

SOV Single-Occupant Vehicle
SRTP Short Range Transit Plan
STAF State Transit Assistance Funds

STIP State Transportation Improvement Program

Surface Transportation Program STP **Technical Advisory Committee** TAC Trade Corridor Improvement Fund **TCIF** TCM **Transportation Control Measure TCRP** Traffic Congestion Relief Program TDA Transportation Development Act **TEA** Transportation Enhancement Activities Transportation Equity Act for the 21st Century TEA-21

TMC Transportation Management Center

TMEE Traffic Management and Environmental Enhancement

TSM Transportation Systems Management

TSSDRA Transit System Safety, Security and Disaster Response Account

USFWS United States Fish and Wildlife Service VCTC Ventura County Transportation Commission

VVTA Victor Valley Transit Authority

WRCOG Western Riverside Council of Governments



MISSION STATEMENT

Our mission is to improve the quality of life and mobility in San Bernardino County. Safety is the cornerstone of all we do.

We achieve this by:

- Making all transportation modes as efficient, economical, and environmentally responsible as possible.
- Envisioning the future, embracing emerging technology, and innovating to ensure our transportation options are successful and sustainable.
- Promoting collaboration among all levels of government.
- Optimizing our impact in regional, state, and federal policy and funding decisions.
- Using all revenue sources in the most responsible and transparent way.

Approved December 4, 2019