

MEASURE I DISTRIBUTION

Distribution Date: 11/ 3/2025 - Period of Performance September1, 2025 through September 30, 2025 - FY26

Gross Tax Collection	23,765,989.31
BOE Admin Fee	532,940.00
Net Tax Collection	<u>23,233,049.31</u>
SANBAG Admin Fee	232,330.49
Available for Distribution	<u>23,000,718.82</u>

Sub-Area/Program/Jurisdiction	Population	Pop%	Revenue	Rev%	Program Rev/%	Distribution Amt
Victor Valley	425,322		13,257,144.00	10.02	2,305,581.69	-
Cajon Pass					3.00	69,167.45
Major Local Hwys					25.00	559,103.56
Sr/Disabled Transit					6.00	134,184.85
Local Streets					67.00	1,498,397.55
PD&TMS					2.00	44,728.28
Adelanto	37,150	8.73	600,796.00	4.53		99,391.89
Apple Valley	75,262	17.70	1,865,946.00	14.08		238,022.86
Hesperia	101,792	23.93	3,417,004.00	25.77		372,409.77
Victorville	141,013	33.15	6,635,099.00	50.05		623,360.68
Victorville Valley Portion of :County	70,105	16.48	738,299.00	5.57		165,212.35
Morongo Basin	70,889		1,586,638.00	1.20	275,936.01	
Major Local Hwys					25.00	68,984.00
Sr/Disabled Transit					5.00	13,796.80
Local Streets					68.00	187,636.49
PD&TMS					2.00	5,518.72
Twentynine Palms	24,257	34.22	356,154.00	22.45		53,162.46
Yucca Valley	22,027	31.07	1,043,017.00	65.74		90,825.51
Morongo Basin Portion of the County	24,605	34.71	187,467.00	11.82		43,648.52
Mountains	49,929		2,173,911.00	1.64	378,070.07	
Major Local Hwys					25.00	94,517.52
Sr/Disabled Transit					5.00	18,903.50
Local Streets					68.00	257,087.65
PD&TMS					2.00	7,561.40
Big Bear Lake	4,953	9.92	641,798.00	29.52		50,701.31
Mountain Portion of the County	44,976	90.08	1,532,113.00	70.48		206,386.34
North Desert	58,203		2,468,954.00	1.87	429,381.71	
Major Local Hwys					25.00	107,345.43
Sr/Disabled Transit					5.00	21,469.09
Local Streets					68.00	291,979.56
PD&TMS					2.00	8,587.63
Barstow	24,811	42.63	1,853,729.00	75.08		171,844.48
North Desert Portion of the County	33,392	57.37	615,225.00	24.92		120,135.08
Colorado River	6,961		214,500.00	0.16	37,304.20	
Major Local Hwys					25.00	9,326.05
Sr/Disabled Transit					5.00	1,865.21
Local Streets					68.00	25,366.86
PD&TMS					2.00	746.08
Needles	4,791	68.83	165,787.00	77.29		18,532.56
Colorado River Portion of the County	2,170	31.17	48,713.00	22.71		6,834.30

SB Valley	1,596,120		112,553,478.00	85.10	19,574,445.14
Cajon Pass				3.00	587,233.35
Freeway				29.00	5,506,291.41
Freeway Interchange				11.00	2,088,593.31
Major Streets				17.00	3,227,826.00
Metrolink/Rail				8.00	1,518,976.94
Express Bus/BRT				5.00	949,360.59
Sr/Disabled Transit				8.00	1,518,976.94
Traffic Management				2.00	379,744.24
Local Streets				20.00	3,797,442.36
Chino	95,506	5.98	8,193,244.00	7.28	227,225.10
Chino Hills	77,314	4.84	2,300,819.00	2.04	183,943.22
Colton	53,278	3.34	2,763,884.00	2.46	126,757.47
Fontana	219,172	13.73	11,329,826.00	10.07	521,447.66
Grand Terrace	12,803	0.80	281,616.00	0.25	30,460.53
Highland	57,088	3.58	912,354.00	0.81	135,822.11
Loma Linda	25,322	1.59	2,342,146.00	2.08	60,245.37
Montclair	37,526	2.35	3,204,212.00	2.85	89,280.77
Ontario	184,404	11.55	31,266,264.00	27.78	438,728.64
Rancho Cucamonga	175,992	11.03	8,296,267.00	7.37	418,715.06
Redlands	73,488	4.60	3,943,161.00	3.50	174,840.52
Rialto	105,565	6.61	14,716,976.00	13.08	251,157.18
San Bernardino	222,727	13.95	10,653,909.00	9.47	529,905.61
Upland	79,140	4.96	5,030,904.00	4.47	188,287.59
Yucaipa	54,838	3.44	1,217,630.00	1.08	130,468.98
SB Valley Portion of the County	121,957	7.64	6,100,266.00	5.42	290,156.55

Due to the County of San Bernardino Department of Transportation \$832,373.14.

Approved By: Michael Hernandez 11/20/25
Michael Hernandez, Chief of Fiscal Resources

Approved By: Lisa Lazzar 11/20/2025
Lisa Lazzar, Chief Financial Officer

HDL Sales Tax Information Updated September 2025
Population Information Updated July 2025