Resolution Number:
Resolution Approval Date:
Contact Person/Title:
Phone:
Fmail·

Adelanto

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$0.00
	Is Project in City's Non-motorized Transportation Is Project in Does Project have an ATP Component?	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
			Nexus St		Estimated Total Project Cost	\$1,031,970	\$1,060,656	\$1,090,349	\$1,121,203	\$1,153,382	\$5,457,559
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	i roject oost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Seneca Street Rehabilitation Project (Delicious St. to Aster Rd.)			0.0%	0.0%	\$0	\$1,031,970	\$0	\$0	\$0	\$0	\$1,031,970
Verbena Street Rehabilitation Project (Villa St. to Palmdale Rd.)			0.0%	0.0%	\$0	\$0	\$1,060,656	\$0	\$0	\$0	\$1,060,656
Verbena Street Rehabilitation Project (Mojave Dr. to Villa St.)			0.0%	0.0%	\$0	\$0	\$0	\$1,090,349	\$0	\$0	\$1,090,349
Air Expressway Street Rehabilitation Project (Hwy 395 to Racoon Ave.)			0.0%	0.0%	\$0	\$0	\$0	\$0	\$1,121,203	\$0	\$1,121,203
Koala Rd. Rehabilitation (Chaimberlaine Way to Air Expy.)			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$1,153,382	\$1,153,382
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	* -	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$1,031,970	\$1,060,656	\$1,090,349	\$1,121,203	\$1,153,382	\$5,457,560

Total Programming is currently

100%

(Must not exceed 150% of Carryover Balance + Total Estimated Programming: \$5,457,560

Resolution Number:	2025-
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Rich Berger
Phone:	760-240-7000 ext. 7530
Email:	rberger@applevalley.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Apple Valley

\$15,638,319

Total Estimated Programming:

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$4,498,552.18
	Is Project in City's	· •				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus St	udy List?	Estimated Total	\$2,495,408	\$2,564,774	\$2,636,574	\$2,711,183	\$2,788,994	\$13,196,933
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Apple Valley Village Accessibility Phase 2	No	No	0.0%	0.0%	\$1,884,882	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Bear Valley Bridge Rehabilitation (Mojave River Bridge)	Yes	No	45.0%	55.0%	\$58,230,000	\$444,105	\$1,017,143	\$663,053	\$0	\$0	\$2,124,300
Bear Valley Intersection Improvements	No	No	0.0%	0.0%	\$1,804,636	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Bear Valley Road Pathway: Apple Valley High School to Singh Center	No	No	0.0%	0.0%	\$1,000,000	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000
Captain Joseph McConnell Jr., USAF Park	No	No	0.0%	0.0%	\$7,986,972	\$364,920	\$0	\$0	\$0	\$0	\$364,920
Central Road Widening	Yes	No	45.0%	55.0%	\$8,405,901	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Dale Evans Parkway @ Waalew Road (Realignment)	No	No	0.0%	0.0%	\$3,351,630	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Mojave Riverwalk North	No	No	0.0%	0.0%	\$1,000,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Paving Priorities	No	No	0.0%	0.0%	\$3,847,574	\$1,800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,800,000
Powhatan Road Complete Streets	No	Yes	0.0%	0.0%	\$2,332,652	\$41,647	\$717,401	\$0	\$0	\$0	\$759,048
Rancherias Plaza Frontage Road Conversion	No	No	0.0%	0.0%	\$8,000,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Town Wide Complete Streets Plan	No	No	0.0%	0.0%	\$792,414	\$5,051	\$0	\$0	\$0	\$0	\$5,051
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-				Projects Total:	\$3,440,723	\$7,034,544	\$2,163,053	\$1,500,000	\$1,500,000	\$15,638,319
			Tot	al Progra	mming is currently	88%	(Must not exceed 150%	of Carryover Balance +	Tota	l Estimated Programming:	\$15.638.319

88%

Total Programming is currently

Resolution Number:	5241-2025
Resolution Approval Date:	8/19/2025
Contact Person/Title:	Chris Heldreth/Comm Dev Director
Phone:	760-255-5169
Email:	cheldreth@barstowca.org

Barstow

\$8,502,720

Total Estimated Programming:

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

(Must not exceed 150% of Carryover Balance +

Total Estimated Revenue)

										6/30/25 Carryover Balance	\$3,680,000.00				
	Is Project in City's	Does Project					Does Project			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	ave an ATP	dy List?	Estimated Total Project Cost	\$1,759,357	\$1,808,225	\$1,858,832	\$1,911,410	\$1,966,248	\$9,304,072				
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	lic/DIF Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total				
Pavement Preservation (Design)			0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000				
First Avenue Over BNSF-Project Management			0.0%	0.0%	\$658,000	\$99,140	\$0	\$0	\$0	\$0	\$99,140				
Rimrock Rd Reconstruction -Barstow Rd to Ave H-CON			0.0%	0.0%	\$3,202,247	\$3,202,247	\$511,424	\$0	\$0	\$0	\$3,713,671				
State St & Cal Ave Reconstruction-CON			0.0%	0.0%	\$2,000,000	\$1,450,000	\$505,000	\$0	\$0	\$0	\$1,955,000				
First Avenue Over Mojave River-Project Management			0.0%	0.0%	\$500,000	\$90,000	\$110,000	\$150,000	\$150,000	\$0	\$500,000				
General Fund Debt Payment			0.0%	0.0%	\$1,700,000	\$0	\$250,000	\$250,000	\$500,000	\$700,000	\$1,700,000				
Pavement Management Program			0.0%	0.0%	\$52,000	\$11,702	\$0	\$0	\$0	\$0	\$11,702				
SRTS-Pedestrian & Bicycle (ATP)-PAED/PSE		Yes	0.0%	0.0%	\$6,902,000	\$493,207	\$0	\$0	\$0	\$0	\$493,207				
State St & Cal Ave Reconstruction-CON			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
					Projects Total:	\$5,376,296	\$1,376,424	\$400,000	\$650,000	\$700,000	\$8,502,720				

Page 1 of 1

65%

Total Programming is currently

Resolution Number:	2025-XX
Resolution Approval Date:	8/13/2025
Contact Person/Title:	Sean Sullivan, Assistant City Manager
Phone:	909-866-5831
Email:	ssullivan@citybigbearlake.com

Jurisdiction:

Big Bear Lake

Total Estimated Programming:

\$2,968,679

Fiscal Years 2025/2026 thru 2029/2030

(Must not exceed 150% of Carryover Balance +

Total Estimated Revenue)

										6/30/25 Carryover Balance	\$383,910.00				
	Is Project in City's	Does Project			Nexus Study List?		ave an ATP Nexus Study List?			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP	Nexus Study Lis	have an ATP Nexus Study List?					Estimated Total Project Cost	\$505,112	\$519,133	\$533,647	\$548,749	\$564,484	\$2,671,126
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	Floject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total				
Various Road Maintenance Activities	No	No	0.0%	0.0%	\$400,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000				
Moonridge Road Rehabilitation	No	No	0.0%	0.0%	\$4,000,000	\$707,379	\$0	\$0	\$0	\$0	\$707,379				
Annual Street Rehabilitation Program	No	No	0.0%	0.0%	\$0	\$0	\$444,700	\$457,800	\$471,900	\$486,900	\$1,861,300				
			0.0%	0.0%	\$0	\$0	\$0	0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
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			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
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			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	• -	\$0				
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			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	· ·	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	, .	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	* -	\$0				
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Projects To					Projects Total:	\$787,379	\$524,700	\$537,800	\$551,900	\$566,900	\$2,968,679				

97%

Total Programming is currently

Resolution Number:	2025-038
Resolution Approval Date:	7/1/2025
Contact Person/Title:	Steven Galindo, Management Analyst
Phone:	909.334.3477
Email:	sgalindo@cityofchino.org

Jurisdiction:
Chino

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

		uo@okyororiin	Ü							6/30/25 Carryover Balance	\$2,362,619.22
	Is Project in City's	Does Project	ect			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project on the City's Nexus Study List?	Nexus St	Estimated Total Project Cost	\$2,413,663	\$2,480,762	\$2,550,221	\$2,622,387	\$2,697,646	\$12,764,678
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	T Tojout Oost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	No	0.0%	0.0%	\$331,758	\$23,566	\$1,000,000	\$0	\$0	\$0	\$1,023,566
TR221 CCTV Camera Installation - Phase 3	No	No	0.0%	0.0%	\$220,000	\$123,132	\$0	\$0	\$0	\$0	\$123,132
TR250 CCTV Camera Installation- Phase 4	No	No	0.0%	0.0%	\$225,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0.0%	0.0%	\$3,500,000	\$509,000	\$0	\$0	\$0	\$0	\$509,000
ST061 Pine Ave Connection SR71	No	No	64.8%	35.2%	\$39,292,000	\$0	\$0	\$0	\$0	\$0	\$0
Maint. 7120-Traffic Control	No	No	0.0%	0.0%	\$316,000	\$316,000	\$316,000	\$316,000	\$0	\$0	\$948,000
Maint. 7140-Asphalt Maint	No	No	0.0%	0.0%	\$512,000	\$512,000	\$512,000	\$512,000	\$0	\$0	\$1,536,000
Maint. 7150-Concrete Maint	No	No	0.0%	0.0%	\$564,502	\$564,502	\$564,502	\$564,502	\$0	\$0	\$1,693,506
Reimb. R7231-Chino Hills Parkway Pavement Rehabilitation	No	No	0.0%	0.0%	\$653,000	\$652,196	\$0	\$0	\$0	\$0	\$652,196
MS232 Chino Spectrum Traffic Study	No	No	0.0%	0.0%	\$150,000	\$37,847	\$0	\$0	\$0	\$0	\$37,847
MS236 Traffic Signal Synchronization Plan	No	No	0.0%	0.0%	\$150,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000
NC251 - Citywide Slurry FY2025	No	No	0.0%	0.0%	\$1,200,000	\$281,250	\$0	\$0	\$0	\$0	\$281,250
ST232 - Kimball Ave. Preserve Improvements	No	No	0.0%	0.0%	\$2,500,000	\$36,150	\$0	\$0	\$0	\$0	\$36,150
ST241 - Local Street Rehabilitation FY2024	No	No	0.0%	0.0%	\$5,000,000	\$155,099	\$0	\$0	\$0	\$0	\$155,099
ST242 - College Park Roundabout Improvements	No	No	0.0%	0.0%	\$1,000,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
ST251 - Local Street Rehab FY2025	No	No	0.0%	0.0%	\$403,750	\$326,700	\$0	\$0	\$0	\$0	\$326,700
TR251 - FY25 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$225,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TR260 - FY26 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$143,500	\$143,500	\$0	\$0	\$0	\$0	\$143,500
TR261 - Pedestrian Improvements - Yorba @Walnut	No	No	0.0%	0.0%	\$571,120	\$377,520	\$0	\$0	\$0	\$0	\$377,520
Central Avenue Traffic Signal Safety Improvements	No	No	0.0%	0.0%	\$250,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
WA223 - Water Main Line Replacement Russell Ave.	No	No	0.0%	0.0%	\$156,000	\$156,000	\$0	\$0	\$0	\$0	\$156,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$5,080,462	\$2,392,502	\$1,392,502	\$0	\$0	\$8,865,466

59%

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$8,865,466

Resolution Number:	2025R-
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Ashley Penalver, Mgmt. Analyst II
Phone:	909-364-2773
Email:	anenalver@chinohills.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Chino Hills

										6/30/25 Carryover Balance	\$396,142.00
	Is Project in City's	City's Does Project have an ATP	Is the Project	on the City's		FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation		Nexus St	udy List?	Estimated Total Project Cost	\$1,992,090	\$2,047,469	\$2,104,797	\$2,164,358	\$2,226,472	\$10,535,185
	Plan?	(Yes/No)	(Public/DIF	(Public/DIF Share %)	Froject Cost	Current	Current	Current	Current	Current	Total
Projects:	(Yes/No)					Estimate	Estimate	Estimate	Estimate	Estimate	
Montecito Drive Transit Access Improvements (ST23002) - Montecito Dr. from Lugo Ave. to Los Serranos Blvd - roadway and sidewalk construction	No	No	0.0%	0.0%	\$393,298	\$50,206	\$0	\$0	\$0	\$0	\$50,206
FY 2024/25 Street Improvement Program (ST25003)	No	No	0.0%	0.0%	\$2,500,000	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
FY 2025/26 LED Replacement Program (ST26002)	No	No	0.0%	0.0%	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$40,000
FY 2025/26 Sidewalk Replacement Program (ST26004)	No	No	0.0%	0.0%	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
FY 2025/26 Street Improvements Program (ST26005)	No	No	0.0%	0.0%	\$1,836,000	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
FY 2025/26 Striping Program (Bi-Annual) (ST26006)	No	No	0.0%	0.0%	\$202,500	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 2026/27 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000
FY 2026/27 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000
FY 2026/27 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
FY 2027/28 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000
FY 2027/28 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000
FY 2027/28 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
FY 2027/28 Striping Program (Bi-Annual)	No	No	0.0%	0.0%	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$150,000
FY 2028/29 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$40,000
FY 2028/29 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000
FY 2028/29 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
FY 2029/30 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$40,000
FY 2029/30 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000
FY 2029/30 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
FY 2029/30 Striping Program (Bi-Annual)	No	No	0.0%	0.0%	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000
					Projects Total:	\$3,850,206	\$1,890,000	\$2,040,000	\$1,890,000	\$2,040,000	\$11,710,206

107%

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$11,710,206

Resolution Number:	R-59-25
Resolution Approval Date:	8/5/2025
Contact Person/Title:	Moises Peralta
Phone:	(909) 370-5194
Email:	mperalta@coltonca.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Colton

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

										\$1,588,207.21	
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus Stu (Public/DIF	udy List?	Estimated Total Project Cost	\$1,375,906	\$1,414,156	\$1,453,751	\$1,494,889	\$1,537,791	\$7,276,494
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Snare %)	•	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Pavement Rehab: Holly Ave. (Hillcrest Ave. to Grant Ave.)	No		0.0%	0.0%	\$58,438	\$58,438	\$0	\$0	\$0	\$0	\$58,438
Pavement Rehab: Monterey Ave. (Bothwell Ave. to Fairview Ave.)	No		0.0%	0.0%	\$21,813	\$21,813	\$0	\$0	\$0	\$0	\$21,813
Pavement Rehab: Miller Dr. (Laurel St. to north end)	No		0.0%	0.0%	\$126,147	\$126,148	\$0	\$0	\$0	\$0	\$126,148
"C" Street Landscaping Project	No		0.0%	0.0%	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Traffic Signal Improvement - Various Streets			0.0%	0.0%	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Traffic Signal - Hunts Ln./ Stewart St./ Harwick Dr.			0.0%	0.0%	\$192,500	\$192,500	\$0	\$0	\$0	\$0	\$192,500
FY 25/26 Citywide Slurry Seal Project			0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 25/26 Citywide Sidewalk/ADA Improvement		Yes	0.0%	0.0%	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000
City Wide Street and Traffic Improvement			0.0%	0.0%	\$59,346	\$59,346	\$0	\$0	\$0	\$0	\$59,346
Pavement Rehab: Cooley Dr. (West end to Ashley Dr.)	Yes	Yes	0.0%	0.0%	\$403,608	\$403,608	\$0	\$0	\$0	\$0	\$403,608
Pavement Rehab: Olive Ave. (La Cadena Dr. to Bordwell Ave.)			0.0%	0.0%	\$101,160	\$101,160	\$0	\$0	\$0	\$0	\$101,160
Pavement Rehab: Bordwell Ave. (East end of Olive St. to Olive St.)			0.0%	0.0%	\$33,325	\$33,325	\$0	\$0	\$0	\$0	\$33,325
Pavement Rehab: 11th St. ("M" St. to "O" St.)			0.0%	0.0%	\$70,360	\$70,360	\$0	\$0	\$0	\$0	\$70,360
Pavement Rehab: Randall Ave. (Pepper Ave. to West City Limit)			0.0%	0.0%	\$147,753	\$147,753	\$0	\$0	\$0	\$0	\$147,753
Pavement Rehab: Berkeley Ct. (Rosedale Ave West End)			0.0%	0.0%	\$44,505	\$44,505	\$0	\$0	\$0	\$0	\$44,505
FY 24-25 Citywide Alley Paving Project			0.0%	0.0%	\$63,700	\$63,700	\$0	\$0	\$0	\$0	\$63,700
Citywide Sidewalk and ADA Improvement Project	Yes	Yes	0.0%	0.0%	\$257,806	\$253,758	\$0	\$0	\$0	\$0	\$253,758
FY 24/25 Citywide Slurry Seal Project			0.0%	0.0%	\$200,000	\$20,576	\$0	\$0	\$0	\$0	\$20,576
FY 24/25 Citywide Street and Traffic Improvement			0.0%	0.0%	\$65,073	\$23,193	\$0	\$0	\$0	\$0	\$23,193
Olive St. Sidewalk Improvement Project (with County of SB)			0.0%	0.0%	\$826,000	\$181,000	\$0	\$0	\$0	\$0	\$181,000
FY 23/24 Citywide Sidewalk/ ADA Improvement			0.0%	0.0%	\$264,358	\$13,596	\$0	\$0	\$0	\$0	\$13,596
City Wide Street and Traffic Improvement			0.0%	0.0%	\$79,239	\$20,651	\$0	\$0	\$0	\$0	\$20,651
"O" Street Improvement Project (La Cadena Dr. to 6th St.)			0.0%	0.0%	\$185,415	\$32,768	\$0	\$0	\$0	\$0	\$32,768
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			0.0%	0.0%	\$3,500,000	\$1,804	\$0	\$0	\$0	\$0	\$1,804
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs)			0.0%	0.0%	\$450,000	\$77,321	\$0	\$0	\$0	\$0	\$77,321
Barton Bridge Removal Project			0.0%	0.0%	\$4,500,000	\$32,090	\$0	\$0	\$0	\$0	\$32,090
La Cadena Bridge Replacement Project			0.0%	0.0%	\$32,000,000	\$65,116	\$0	\$0	\$0	\$0	\$65,116
Citywide Paving Project			0.0%	0.0%	\$3,320,000	\$800,000	\$800,000	\$810,000	\$830,000	\$880,000	\$4,120,000
Citywide Alley Paving Project			0.0%	0.0%	\$335,000	\$80,000	\$80,000	\$85,000	\$85,000	\$85,000	\$415,000
Citywide Sidewalk and ADA Improvement Project			0.0%	0.0%	\$1,160,000	\$270,000	\$270,000	\$280,000	\$300,000	\$310,000	\$1,430,000
Citywide Slurry Seal Project			0.0%	0.0%	\$900,000	\$220,000	\$220,000	\$225,000	\$225,000	\$230,000	\$1,120,000
Citywide Street and Traffic Project			0.0%	0.0%	\$209,487	\$48,245	\$48,245	\$58,540	\$58,245	\$44,457	\$257,732
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$4,422,774	\$1,418,245	\$1,458,540	\$1,498,245	\$1,549,457	\$10,347,261

	Resolution Number:
	Resolution Approval Date:
Hassnaa Rashad	Contact Person/Title:
909-350-7669	Phone:
hrashad@fontanaca.gov	Email:

Measure I Local Pass-through Program FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fontana

Fiscal Years 2025/2026 thru 2029/2030

									\$11,481,705.07			
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
	Non-motorized Transportation	have an ATP Component?	Is the Project Nexus St	udy List?	Estimated Total Project Cost	\$5,584,728	\$5,739,982	\$5,900,697	\$6,067,674	\$6,241,808	\$29,534,889	
Projects:	Plan? (Yes/No)	(Yes/No)			1 10,000 0000	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
ADA Ramps Reconstruction 37600087	No	No	0.0%	0.0%	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Arrow/Cypress TS 37603386	No	No	0.0%	0.0%	\$2,114,000	\$272,001	\$0	\$0	\$0	\$0	\$272,001	
Citrus/Malaga Pedestrian Xing 37503356	No	No	0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Fontana SRTS Gap Closure 37600003	No	No	0.0%	0.0%	\$4,593,000	\$284,307	\$0	\$0	\$0	\$0	\$284,307	
S.Highland & Juniper Traffic Signal 37600052	No	No	0.0%	0.0%	\$260,000	\$87,266	\$0	\$0	\$0	\$0	\$87,266	
TruckRte/Street Name Sign Instal 37500016	No	No	0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455	
Alder-Locust-Ramona SRTS 37603339	No	No	0.0%	0.0%	\$5,926,000	\$451,543	\$0	\$0	\$0	\$0	\$451,543	
Citywide RRFB (TDA) 37600070	No	No	0.0%	0.0%	\$200,000	\$147,500	\$0	\$0	\$0	\$0	\$147,500	
Catawba Ave SRTS TDA 2023 37600068	No	No	0.0%	0.0%	\$793,000	\$383,213	\$0	\$0	\$0	\$0	\$383,213	
Baseline Ave and Palmetto Ave TS 37600031	No	No	0.0%	0.0%	\$1,900,000	\$1,722,195	\$0	\$0	\$0	\$0	\$1,722,195	
Cypress Ave at Summit Ave TS 37600038	No	No	0.0%	0.0%	\$1,257,000	\$1,167,607	\$0	\$0	\$0	\$0	\$1,167,607	
Date Elementary School SRTS (ATP) 37600029	No	No	0.0%	0.0%	\$2,150,000	\$659,827	\$0	\$0	\$0	\$0	\$659,827	
Maple Ave Pavement Rehabilitation 37600053	No	No	0.0%	0.0%	\$272,000	\$272,000	\$0	\$0	\$0	\$0	\$272,000	
San Sevaine PH I 37603345	No	No	0.0%	0.0%	\$16,100,000	\$326,575	\$0	\$0	\$0	\$0	\$326,575	
Santa Ana & Juniper Ave TS 37600054	No	No	0.0%	0.0%	\$910,000	\$31,922	\$0	\$0	\$0	\$0	\$31,922	
Sierra/Riverside Traffic Signal 37603329	No	No	0.0%	0.0%	\$2,339,000	\$3,833	\$0	\$0	\$0	\$0	\$3,833	
Street Name Sign Replacement 37500033	No	No	0.0%	0.0%	\$216,000	\$216,000	\$0	\$0	\$0	\$0	\$216,000	
Valley & Live Oak Recon Curb Return 37600057	No	No	0.0%	0.0%	\$285,000	\$247,408	\$0	\$0	\$0	\$0	\$247,408	
TMS Signal Upgrade 37600064	No	No	0.0%	0.0%	\$1,291,624	\$643,935	\$0	\$0	\$0	\$0	\$643,935	
Bridlepath at Oxer RRFB Project 37600007	No	No	0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Citywide Bus Pads TDA 37600069	No	No	0.0%	0.0%	\$84,319	\$25,281	\$0	\$0	\$0	\$0	\$25,281	
Etiwanda Ave TS Video Detect System 37500043	No	No	0.0%	0.0%	\$9,423	\$9,423	\$0	\$0	\$0	\$0	\$9,423	
Live Oak & Cloverdale RRFB 37500051	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Mango & Wabash RRFB 37500050	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Summit Ave. Left-Turn Phasing 37600032	No	No	0.0%	0.0%	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$76,000	
Alder Marigold TS F3600071	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Banana/Cherry F3600041	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Baseline/Tamarind F3600038	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Beech/Valley F3600073	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Catawba/Fontana/Randall TS F3600047	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
Cherry/Village TS F3600044	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	
Live Oak/Village TS F3600074	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	
Randall/Mango TS F3600075	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	
San Bernardino/Oleander TS F3600076	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	
Citywide Measure I Traffic Engineering Studies 24637507	No	No	0.0%	0.0%	\$2,582,450	\$516,490	\$516,490	\$516,490	\$516,490	\$516,490	\$2,582,450	
Citywide Measure I Customer Relations 24637013	No	No	0.0%	0.0%	\$93,475	\$18,695	\$18,695	\$18,695	\$18,695	\$18,695	\$93,475	
Citywide Measure I Street Lighting Related 24637509	No	No	0.0%	0.0%	\$695,690	\$139,138	\$139,138	\$139,138	\$139,138	\$139,138	\$695,690	
Citywide Measure I Street Striping Related 24637510	No	No	0.0%	0.0%	\$418,675	\$83,735	\$83,735	\$83,735	\$83,735	\$83,735	\$418,675	

Measure I Local Pass-through Program	

			Magazira I Lagal Daga thrazigh Dragram						Julipulction.				
Resolution Approval Date:	Resolution Approval Date:					Measure I Local Pass-through Program							
Contact Person/Title:	Ha	assnaa Rashad	1		FIVE Y	EAR CAPI	TAL IMPRO	VEMENT F	PLAN	Font	ana		
Phone:	,	909-350-7669					s 2025/2026 thru 2						
Email:	hrash	ad@fontanaca.	.gov										
Measure I 2010-2040 Local Cost Allocation 24637014	No	No	0.0%	0.0%	\$2,251,100	\$450,220	\$450,220	\$450,220	\$450,220	\$450,220	\$2,251,100		
Measure I 2010-2040 Local Vehicle Maintenance 24637512	No	No	0.0%	0.0%	\$276,150	\$55,230	\$55,230	\$55,230	\$55,230	\$55,230	\$276,150		
Citywide Measure I Street Related Activities / Traffic Studies 24637513	No	No	0.0%	0.0%	\$1,650,650	\$330,130	\$330,130	\$330,130	\$330,130	\$330,130	\$1,650,650		
Citywide Measure I System (Traffic Controller Cabs) 24637514	No	No	0.0%	0.0%	\$1,820,705	\$364,141	\$364,141	\$364,141	\$364,141	\$364,141	\$1,820,705		
Citywide Measure I System (Traffic Controller Equip) 24637515	No	No	0.0%	0.0%	\$157,645	\$31,529	\$31,529	\$31,529	\$31,529	\$31,529	\$157,645		
Citywide Measure I System (Traffic Signal Equip) 24637516	No	No	0.0%	0.0%	\$2,214,515	\$442,903	\$442,903	\$442,903	\$442,903	\$442,903	\$2,214,515		
Citywide Measure I System (Preventative Sig Maint) 24637517	No	No	0.0%	0.0%	\$1,364,635	\$272,927	\$272,927	\$272,927	\$272,927	\$272,927	\$1,364,635		
Citywide Measure I System (Traffic Signal Maint) 24637518	No	No	0.0%	0.0%	\$7,555,815	\$1,511,163	\$1,511,163	\$1,511,163	\$1,511,163	\$1,511,163	\$7,555,815		
Citywide Measure I Traffic-Related Signage 24637519	No	No	0.0%	0.0%	\$161,350	\$32,270	\$32,270	\$32,270	\$32,270	\$32,270	\$161,350		
Citywide Measure I Emergency Reserve Equipment 24637520	No	No	0.0%	0.0%	\$606,840	\$121,368	\$121,368	\$121,368	\$121,368	\$121,368	\$606,840		
Citywide Measure I Traffic Signal Maint Support 24637521	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050		
Citywide Measure I Traffic Signal Installation Support 24637522	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050		
Citywide Measure I Traffic Signal Communication Support 24637523	No	No	0.0%	0.0%	\$27,800	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560	\$27,800		
Citywide Measure I Traffic Signal Modification/Upgrade 24637424	No	No	0.0%	0.0%	\$34,100	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$34,100		
Citywide Measure I Traffic Signal Timing Sync 24637425	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850		
Citywide Measure I Traffic System Improvements 24637426	No	No	0.0%	0.0%	\$35,700	\$7,140	\$7,140	\$7,140	\$7,140	\$7,140	\$35,700		
					Projects Total:	\$12,263,540	\$10,660,249	\$9,410,249	\$4,410,249	\$4,410,249	\$41,154,536		

Resolution Number

(Must not exceed 150% of Carryover Balance + \$41,154,536 **Total Estimated Programming: Total Programming is currently** 100% Total Estimated Revenue)

Resolution Number:	2025-38
Resolution Approval Date:	9/23/2025
Contact Person/Title:	Shanita Tillman
Phone:	951-295-4005
Email:	stillman@grandterrace-ca.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Grand Terrace

							6/30/25 Carryover Balance	\$0.00			
	Is Project in City's	Does Project	have an ATP Nexus Study List?			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?			Estimated Total Project Cost	\$332,936	\$342,192	\$351,773	\$361,727	\$372,108	\$1,760,736
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	i iojeci cosi	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
CIP Pavement Management Program	No	No	0.0%	0.0%	\$15,000,000	\$268,000	\$267,192	\$276,773	\$286,727	\$297,108	\$1,395,800
Tree Program	No	No	0.0%	0.0%	\$238,734	\$50,820	\$15,000	\$15,000	\$15,000	\$15,000	\$110,820
CIP Sidewalk Rehabilitation	No	No	0.0%	0.0%	\$60,000,000	\$14,116	\$60,000	\$60,000	\$60,000	\$60,000	\$254,116
			0.0%	0.0%							\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			0.0% 0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0			\$0		\$0
			0.0%	0.0%	\$0	\$0		•	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0			\$0
			0.0%	0.0%	\$0	\$0		•	\$0		\$0
			0.0%	0.0%	\$0	\$0		\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0			\$0		\$0
			0.0%	0.0%	\$0	\$0		\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0		\$0	\$0		\$0
					Projects Total:	\$332,936		\$351,773	\$361,727	\$372,108	\$1,760,736

100%

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total E

Total Estimated Programming: \$1,760,736

Resolution Number:	2025-31
Resolution Approval Date:	8/5/2025
Contact Person/Title:	Deanna Lestina/Project Manager
Phone:	(760)471-1434
Email:	dlestina@hesperiaca.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Hesperia

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

	dicotti	пацелооронаоа	901								
							1			6/30/25 Carryover Balance	\$10,701,100.00
	Is Project in City's	Does Project	In the Davis or			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project on the City's Nexus Study List?		Estimated Total Project Cost	\$3,653,762	\$3,755,328	\$3,860,457	\$3,969,700	\$4,083,629	\$19,322,877
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DII	F Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
City-wide Preservation and Maintenance			0.0%	0.0%	\$0	\$1,750,000	\$1,805,341	\$1,868,508	\$1,931,648	\$2,010,451	\$9,365,948
Main St Traffic Signal Synchronization (CO 7133)	No	No	0.0%	0.0%	\$1,703,211	\$195,034	\$0	\$0	\$0	\$0	\$195,034
Sultana Street Improvements (CO 7143)	No	No	41.1%	58.9%	\$6,200,000	\$20,000	\$50,000	\$500,000	\$670,000	\$4,960,000	\$6,200,000
Muscatel Street Improvements (CO 7144)	No	No	41.1%	58.9%	\$4,800,000	\$20,000	\$50,000	\$130,000	\$646,250	\$3,730,000	\$4,576,250
Traffic Signal @ Ranchero and Cottonwood (CO 7146)	No	No	41.1%	58.9%	\$520,943	\$0	\$0	\$0	\$0	\$0	\$0
Annual Street Improvement Project - Jacaranda (Eucalyptus-Bear Valley), 7th Ave. (Mesquite-Willow) (CO 7167)	No	No	0.0%	0.0%	\$2,263,516	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025-26 Annual Street Improvement Project, 7th Ave. (Willow-Bear Valley) (CO 7177)	No	No	0.0%	0.0%	\$2,074,962	\$0	\$0 \$0 \$0 \$0		\$0	\$0	
Ranchero Road Aqueduct Crossing (CO 7139)	No	No	41.1%	58.9%	\$23,571,338	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
FY 2023-24 CDBG Street Improvements, Oakwood (Main-Mojave) (CO 7172)	No	No	0.0%	0.0%	\$1,531,987	\$0	\$0	\$0	\$0	\$0	\$0
Ranchero Road Improvements 7th - Mariposa (CO 7094)	No	No	41.1%	58.9%	\$37,991,423	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Traffic Signal Ranchero Rd & 7th Ave (CO 7154)	No	No	41.1%	58.9%	\$618,854	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signal Main St and Sultana/Timberlane (CO 7159)	No	No	0.0%	0.0%	\$2,359,020	\$1,107,789	\$0	\$0	\$0	\$0	\$1,107,789
Traffic Signal - 7th Avenue/Sequoia Street (CO 7173)	No	No	0.0%	0.0%	\$1,855,000	\$195,000	\$360,000	\$600,000	\$0	\$0	\$1,155,000
Aqueduct Crossing Improvements-Main St. (CO 7096)	No	No	41.1%	58.9%	\$9,797,000	\$495,125	\$720,000	\$45,000	\$45,000	\$0	\$1,305,125
Cedar Street Roadway Improvements (CO 7170)	No	No	0.0%	0.0%	\$425,000	\$349,425	\$0	\$0	\$0	\$0	\$349,425
Maple Avenue Street Improvements (Ranchero-Main) (CO 7169)	No	No	0.0%	0.0%	\$6,200,000	\$1,496,218	\$550,000	\$0	\$0	\$0	\$2,046,218
Traffic Signal Ranchero & Maple (CO 7131)	No	No	41.1%	58.9%	\$528,051	\$0	\$0	\$0	\$0	\$0	\$0
Ranchero Road St. Imp Danbury to I Ave (CO 7168)	No	No	41.1%	58.9%	\$11,740,000	\$547,000	\$535,000	\$3,277,679	\$710,000	\$0	\$5,069,679
Maple Avenue Street Improvements Phase 2 (North of Main)	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signal - Escondido Avenue/Sultana Street (CO 7174)	No	No	0.0%	0.0%	\$1,715,000	\$380,000	\$160,000	\$145,000	\$0	\$0	\$685,000
					Projects Total:	\$8,525,591	\$4,230,341	\$6,566,187	\$4,002,898	\$10,700,451	\$34,025,468
			То	tal Program	mming is currently	113%	(Must not exceed 150%) Total Estimated Revenu	of Carryover Balance +	Tota	I Estimated Programming:	\$34,025,468

Resolution Number:	2025-
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Octavio Duran, Jr. / Public Works Director & City Engineer
Phone:	(909) 864-6861
Email:	oduran@cityofhighland.org

Highland

6/30/25 Carryover Balance \$5,069,260.00

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

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	Is Project in City's	Dana Businst have an				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation Plan?	ATP Component?			Estimated Total Project Cost	\$1,451,456	\$ 1,491,806	\$ 1,533,576	\$ 1,576,973	\$ 1,622,230	\$7,676,041
Projects:	(Yes/No)	(Yes/No)			Froject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
ola23002 – 2025 Arterial Resurfacing Project	Yes	Yes	100.0%	0.0%	\$3,000,000	\$1,687,235	\$0	\$0	\$0	\$0	\$1,687,235
ola25001 – 11th St & Sparks St Pavement Rehab (25/26 CDBG)	No	No	100.0%	0.0%	\$295,000	\$65,000	\$0	\$0	\$0	\$0	\$65,000
ola26001 – 26-27 Pavement Rehab (26/27 CDBG)	No	No	100.0%	0.0%	\$295,000	\$0	\$65,000	\$0	\$0	\$0	\$65,000
ola27001 – 27-28 Pavement Rehab (26/27 CDBG)	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$65,000	\$0	\$0	\$65,000
ola28001 – 28-29 Pavement Rehab (27/28 CDBG)	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$0	\$65,000	\$0	\$65,000
sig25001 – Church St/Love St Signal & Citywide Signal Head Retrofit	No	No	100.0%	0.0%	\$1,549,000	\$12,000	\$144,000	\$0	\$0	\$0	\$156,000
sig25002 – Base Line & Greenspot Corridor Signal Equipment Upgrades	No	No	100.0%	0.0%	\$1,339,000	\$20,000	\$90,000	\$0	\$0	\$0	\$110,000
str15002 – Highland/Redlands Regional Connector	Yes	Yes	100.0%	0.0%	\$10,000,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
str22001 – Pacific Street (Joint Project with SB County - City's Share)	No	No	100.0%	0.0%	\$401,000	\$401,000	\$0	\$0	\$0	\$0	\$401,000
str23003 – Sector A & B Pavement Rehab	No	No	100.0%	0.0%	\$3,094,000	\$1,168,000	\$0	\$0	\$0	\$0	\$1,168,000
str25001 – Sector C Pavement Rehab	No	No	100.0%	0.0%	\$1,906	\$787,000	\$0	\$0	\$0	\$0	\$787,000
str25002 – Sector A, B, & C Pavement Maintenance	No	No	100.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
str26001 – Sector D Pavement Rehab and Maintenance	No	No	100.0%	0.0%	\$1,748,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
str27001 – Sector E Pavement Rehab and Maintenance	No	No	100.0%	0.0%	\$1,643,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000
swk19001 – 9th St Transit Stops, Sidewalk and Bikeway Improvements	Yes	Yes	100.0%	0.0%	\$1,007,000	\$452,000	\$0	\$0	\$0	\$0	\$452,000
swk23001 – City-Wide Sidewalk Repairs	No	No	100.0%	0.0%	\$555,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Categorical Project - Miscellaneous City-Wide Street Repair	No	No	100.0%	0.0%	\$555,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
					Projects Total:	\$6,307,235	\$1,099,000	\$865,000	\$65,000	\$0	\$8,336,235

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 65% Total Estimated Programming: \$8,336,235

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	T. Jarb Thaipejr, City Manager
Phone:	(909) 799-2811
Email:	jthaipejr@lomalinda-ca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Loma Linda

Fiscal Years 2025/2026 thru 2029/2030

	4			ļ!		6/30/25 Carryover Balance					
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus Str		Estimated Total Project Cost	\$650,830	\$668,923	\$687,652	\$707,111	\$727,404	\$3,441,920
Projects:	Plan? (Yes/No)	(Yes/No)			Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Pavement rehabilitation on Court Street from Anderson Street to Ohio Street, Cole Street from Benton Street to the easterly end, Benton Street from Barton Road to Cole Street, Barton Road from Mountain View Avenue to California Street, Anderson Street from the Railroad Bridge to Court Street, New Jersey Street from Baton Road to Orange Avenue, Orange Avenue from New Jersey Street to 500 feet easterly Tracts 14544, 14552, 14545, and 15071			0.0%	0.0%	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Pavement rehabilitation on Redlands blvd from west city limit to Anderson street and from Montain New Ave to California St, Bryn Mawr Ave from Beaumont Ave to Lawton Ave, Coloma St from Redlands Ave to Park Ave and from Cottage St to State St, Curtis St from Van Leuven ST to Park Ave, State St, Lane St, Lilac St from Cottage St to south end of the cul-de-sac, Shedden St			0.0%	0.0%	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Pavement rehabilitation on Poplar Street, Seamont Drive, Ohio Street, Lind Avenue, Stewart Street for Anderson street to Campus Street, Prospect Street from Anderson Street to Benton Street, Mountain View Avenue from Lawton Avenue to Beaumont Avenue, Whittier:Avenue from Lawton Avenue to Beaumont Avenue Beaumont Avenue from Whittier Avenue to UPRR, Juanita Street, Anita Street, and Adella Street			0.0%	0.0%	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Pavement rehabilitation on Lawton Avenue from Loma Linda Drive to Bryn Mawr Avenue, Barton Road from California Street to San Timoteo Canyon Road, Anderson Street from Stewart Street to Barton Road, Stewart Street from Anderson Street to Mound Street Mound Street, and University Court	,		0.0%	0.0%	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Pavement rehabilitation on University Avenue, Violet Molnar Way, Barton Frontage Road (north side), Tracts 3289 and 1808			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Sidewalks - citywide			0.0%	0.0%	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
			0.0%	0.0%	\$0			\$0	\$0	· ·	\$0
			0.0%	0.0%	\$0			\$0	\$0	· ·	\$0
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			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0		\$0	\$0	\$0	\$0	\$
					Projects Total:	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
		•	Tot	tal Drogram	mming is currently	108%	(Must not exceed 150%	of Carryover Balance +	Tota	Estimated Programming:	;

108%

Total Programming is currently

Page 1 of 1

Resolution Number:	25-3494
Resolution Approval Date:	8/4/2025
Contact Person/Title:	Monica Heredia, Public Works Director
Phone:	909-625-9441
Email:	mheredia@cityofmontclair.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Montclair

							6/30/25 Carryover Balance	\$0.00			
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	\$970,079	\$997,047	\$1,024,964	\$1,053,968	\$1,084,216	\$5,130,274
Projects:	Plan? (Yes/No)	(Yes/No)			Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Central Avenue Bridge - Consultant Services	No	No	0.0%	100.0%	\$33,552,355	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Central Avenue Bridge - Local Match	No	No	0.0%	100.0%	\$2,000,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
I-10 / Monte Vista Interchange Term Loan Agreement	No	No	0.0%	100.0%	\$32,219,539	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Street Rehabilitation Projects			0.0%	0.0%	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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			0.0%	0.0%	\$0	\$0	, .	\$0	\$0	\$0	\$
					Projects Total:	\$1,450,000			\$1,450,000	\$1,450,000	\$7,250,00
			То	tal Prograi	nming is currently	141%	(Must not exceed 150% Total Estimated Revenu		Tota	\$7,250,000	

Resolution Number:	2025-33
Resolution Approval Date:	9/9/2025
Contact Person/Title:	Kathy Raasch, Project Manager
Phone:	760-326-5700 x126
Email:	kraasch@cityofneedles.com

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Needles

										6/30/25 Carryover Balance	\$901,222.00	
	Is Project in City's	Does Project	Project			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
	Non-motorized Transportation	have an ATP Component?	Nexus Stu	Nexus Study List? (Public/DIF Share %)			\$184,112	\$189,185	\$194,472	\$199,973	\$205,688	\$973,429
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF		Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
City-Wide Pavement Management Program	No		0.0%	0.0%	\$2,000,000	\$900,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
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					Projects Total:	\$900,000			\$300,000	\$300,000	\$2,100,000	
			Tot	al Program	mming is currently	112%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue) Total Estimated Revenue)				\$2,100,000	

Resolution Number:	R2025-061
Resolution Approval Date:	6/18/2025
Contact Person/Title:	Tricia Maruki, Assistant City Engineer
Phone:	909-395-2188
Email:	tmaruki@ontarioca.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Ontario

	·									\$1,773,485.00		
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
	Non-motorized have an ATP			Nexus St		Estimated Total Project Cost	\$4,724,454	\$4,855,793	\$4,991,751	\$5,133,007	\$5,280,318	\$24,985,322
Projects:	Plan? (Yes/No)	(Yes/No)			1 10,000 0000	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Traffic Counts	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Street Maintenance Slurry Seal and Cape Seal Pavement Rehabilitation	No	No	0.0%	0.0%	\$3,250,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000	
Sixth Street Pavement Rehabilitation: Euclid Ave to Mountain Ave	No	No	0.0%	0.0%	\$3,000,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Francis Street Pavement Rehabilitation: Benson Ave to Mountain Ave	No	No	0.0%	0.0%	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000	
Mountain Avenue Pavement Rehabilitation: Francis St to SR-60	No	No	0.0%	0.0%	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
Turner Avenue Pavement Rehabilitation: Fourth St to Inland Empire Blvd	No	No	0.0%	0.0%	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
Vineyard Avenue Pavement Rehabilitation: Francis St to Raymond Kay Way	No	No	0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Wineville Avenue Pavement Rehabilitation: Francis St to Philadelphia St	No	No	0.0%	0.0%	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
Vineyard Avenue & Eighth Street Intersection Pavement Rehabilitation	No	No	0.0%	0.0%	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000	
Corona Avenue Pavement Rehabilitation: Fourth St to Fifth St	No	No	0.0%	0.0%	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
Fourth Street Pavement Rehabilitation: Etiwanda Ave to Wineville Ave	No	No	0.0%	0.0%	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
Milliken Avenue (West Side): 500' N/O SR-60 to 500' S/O SR-60	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
San Antonio Avenue Pavement Rehabilitation: Phillips St to Philadelphia St	No	No	0.0%	0.0%	\$2,000,000	\$0	. ,,	\$0	\$0	\$0	\$2,000,000	
Baker Avenue Pavement Rehabilitation: Fourth St to Sixth St	No	No	0.0%	0.0%	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Bon View Avenue Pavement Rehabilitation: Riverside Dr to Chino Ave	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Cucamonga Avenue Pavement Rehabilitation (Half Street): Mission Blvd to Belmont St	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Fifth Street Pavement Rehabilitation: El Dorado Ave to Baker Ave	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Fourth Street Pavement Rehabilitation: Archibald Ave to Haven Ave	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Riverside Drive Pavement Rehabilitation: Fern Ave to Baker Ave	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Eigth Street Pavement Rehabilitation: Grove Ave to Baker Ave	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$700,000	
Haven Avenue Pavement Rehabilitation: Jurupa St to SR-60	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
Ontario Ranch Road Pavement Rehabilitation: Turner Ave to Hamner Ave	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$800,000	
Riverside Drive Pavement Rehabilitation: Mill Creek Ave to 1000' W/O Milliken Ave	No	No	0.0%	0.0%	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$600,000	
San Antonio Avenue Pavement Rehabilitation: Sixth St to Holt Blvd	No	No	0.0%	0.0%	\$900,000	\$0	·	\$0	\$900,000	\$0	\$900,000	
Benson Avenue Pavement Rehabilitation: Holt Blvd to I-10	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
Etiwanda Avenue Pavement Rehabilitation (West Side): Jurupa St to Philadelphia St	No	No	0.0%	0.0%	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Francis Street Pavement Rehabilitation: Carlos Ave to Archibald Ave	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
Grove Avenue Pavement Rehabilitation: Chino Ave to Riverside Dr	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Main Street Pavement Rehabilitation: Sultana Ave to Campus St	No	No	0.0%	0.0%	\$500,000	\$0	·	\$0	\$0	\$500,000	\$500,000	
Vineyard Avenue Pavement Rehabilitation: Seventh St to Eighth St	No	No	0.0%	0.0%	\$700,000	\$0		\$0	\$0	\$700,000	\$700,000	
					Projects Total:	\$6,640,000			\$5,160,000	\$4,960,000	\$26,930,000	
			To	tal Progra	mming is currently	101%	(Must not exceed 150% Total Estimated Revenue		Tota	I Estimated Programming:	\$26,930,000	

Resolution Number	2025-070
Resolution Approval Date	8/20/2025
Contact Person/Title	Marlena Perez
Phone	(909) 774-4058
Email	Marlena,Perez@citvofrc.us

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Total Estimated Revenue)

Jurisdiction:

Rancho Cucamonga

\$26,571,000

Total Estimated Programming:

									6/30/25 Carryover Balance	\$8,501,006.91	
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
		have an ATP Component?	Is the Project on the City's Nexus Study List?		Estimated Total Project Cost	\$4,518,295	\$4,643,903	\$4,773,928	\$4,909,020	\$5,049,902	\$23,895,048
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	F Share %)	i iojeci cosi	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Citywide Concrete Repair	No	No	0.0%	0.0%	\$4,882,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Major Traffic Signal Repairs	No	No	0.0%	0.0%	\$187,000	\$193,545	\$200,319	\$207,330	\$214,587	\$222,097	\$1,037,878
Signal Contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$1,023,000	\$1,058,805	\$1,095,863	\$1,134,218	\$1,173,916	\$1,215,003	\$5,677,806
Striping Contract Service - Maintenance Citywide	No	No	0.0%	0.0%	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Local Street Rehabilitation - Citywide	No	No	0.0%	0.0%	\$23,205,000	\$1,517,500	\$2,345,000	\$2,462,500	\$2,580,000	\$2,697,500	\$11,602,500
Jasper Street Curb Ramp Improvement	Yes	Yes	0.0%	0.0%	\$279,500	\$0	\$279,500	\$0	\$0	\$0	\$279,500
Banyan Street and East Avenue Improvement Project	No	No	0.0%	0.0%	\$2,323,350	\$0	\$2,223,350	\$0	\$0	\$0	\$2,223,350
Banyan Street Bicycle and Pedestrian Enhancements Project	Yes	Yes	0.0%	0.0%	\$3,020,000	\$0	\$154,880	\$1,971,200	\$0	\$0	\$2,126,080
Pecan Avenue Street Pavement Rehabilitation Project	No	No	0.0%	0.0%	\$1,774,886	\$1,774,886	\$0	\$0	\$0	\$0	\$1,774,886
Local Roadway Safety Plan Improvements Program	No	Yes	0.0%	0.0%	\$3,721,700	\$56,000	\$93,000	\$150,000	\$300,000	\$0	\$599,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$4,850,736	\$6,641,912	\$6,175,249	\$4,518,503	\$4,384,600	\$26,571,000
	(Must not exceed 150% of Carryover Balance +							\$26,571,000			

82%

Total Programming is currently

Resolution Number:	XXXX
Resolution Approval Date:	7/15/2025
Contact Person/Title:	Gerard Nepomuceno/Civil Engineer
Phone:	909-798-7584
Email:	gnepomuceno@cityofredlands.org

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Redlands

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$0.00
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
Projects:	Non-motorized Transportation	have an ATP Component?	have an ATP		Estimated Total Project Cost	\$1,895,162	\$1,947,848	\$2,002,386	\$2,059,049	\$2,118,141	\$10,022,585
	Plan? (Yes/No)	(Yes/No)	(Public/DIF	(Public/DIF Share %)		Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
PMP 2025 Street Resurfacing Project	No	No	0.0%	0.0%	\$1,895,162	\$1,895,162	\$0	\$0	\$0	\$0	\$1,895,162
PMP 2026 Street Resurfacing Project	No	No	0.0%	0.0%	\$1,947,848	\$0	\$1,947,848	\$0	\$0	\$0	\$1,947,848
PMP 2027 Street Resurfacing Project	No	No	0.0%	0.0%	\$2,002,386	\$0	\$0	\$2,002,386	\$0	\$0	\$2,002,386
PMP 2028 Street Resurfacing Project	No	No	0.0%	0.0%	\$2,059,049	\$0	\$0	\$0	\$2,059,049	\$0	\$2,059,049
PMP 2029 Street Resurfacing Project	No	No	0.0%	0.0%	\$2,118,141	\$0	\$0	\$0	\$0	\$2,118,141	\$2,118,141
	•				Projects Total:	\$1,895,162	\$1,947,848	\$2,002,386	\$2,059,049	\$2,118,141	\$10,022,586
							(Must not exceed 150%	of Carryover Balance +	T-4-	. F-4i4- d B	\$10,022,586
			To	tal Prograi	nming is currently	100%	Total Estimated Bouses	امر	I ota	I Estimated Programming:	\$10,022,586

	Resolution Number:
8/12/2025	Resolution Approval Date:
Amparo Corona	Contact Person/Title:
(909) 421-7244	Phone:
acorona@rialtoca.gov	Email:

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Rialto

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$4,083,572.00		
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.		
	Non-motorized	have an ATP	e an ATP		Is the Project on the City's Nexus Study List?		Estimated Total	\$2,687,707	\$2,762,425	\$2,839,771	\$2,920,130	\$3,003,934	\$14,213,966
Projects:	Transportation Plan? (Yes/No)	Component? (Yes/No)		(Public/DIF Share %)	Project Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total		
190804 Street Overlay Pepper Avenue- Joint Project with City of San Bernardino (Lead) Pepper-Baseline/City Limits	No	No	0.0%	0.0%	\$2,900,000	\$88,000	\$0	\$0	\$0	\$0	\$88,000		
220801 Merrill Avenue Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,454,696	\$260,869	\$0	\$0	\$0	\$0	\$260,869		
220802 Sycamore Avenue Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$915,232	\$236,327	\$0	\$0	\$0	\$0	\$236,327		
230810 Safe Streets for All Action Plan	No	No	0.0%	0.0%	\$400,000	\$50,706	\$0	\$0	\$0	\$0	\$50,706		
230811 Cedar Avenue and Merrill Avenue Left-Turn Phasing (HSIP 11)	No	No	0.0%	0.0%	\$413,200	\$30,481	\$0	\$0	\$0	\$0	\$30,481		
230812 Locust Avenue Widening- Two (2) to four (4) lanes from Riverside Avenue to Casmalia Avenue	No	No	0.0%	0.0%	\$14,000,000	\$491,678	\$0	\$0	\$0	\$0	\$491,678		
240801 Pacific Electric Trail Extension	No	Yes	0.0%	0.0%	\$7,037,000	\$826,684	\$0	\$0	\$0	\$0	\$826,684		
240804 Frisbie Middle School Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,095,091	\$364,709	\$0	\$0	\$0	\$0	\$364,709		
240805 Bemis Elem. School Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,152,650	\$510,409	\$0	\$0	\$0	\$0	\$510,409		
240806 Linden Avenue Widening	No	No	0.0%	0.0%	\$68,000	\$51,581	\$0	\$0	\$0	\$0	\$51,581		
Traffic Signal Installation: Cactus Avenue & Easton Avenue - Cooperative Agreement with San Bernardino County	No	No	0.0%	0.0%	\$887,000	\$222,000	\$0	\$0	\$0	\$0	\$222,000		
Pavement Management System (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$33,070,000	\$0	\$0	\$2,930,000	\$3,000,000	\$2,230,000	\$8,160,000		
25085 Safe Routes to School Improvements- Multiple segments (NEW IN FY 2025/2026)	No	Yes	0.0%	0.0%	\$8,096,000	\$80,960	\$1,069,040	\$0	\$0	\$0	\$1,150,000		
25087 Citywide Traffic Signal Upgrades (HSIP 12) (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$4,876,200	\$32,000	\$509,800	\$0	\$0	\$0	\$541,800		
25088 Dollahan Elem. Traffic Signal Upgrades (HSIP 12) (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$268,740	\$3,000	\$26,860	\$0	\$0	\$0	\$29,860		
25089 Lilac Avenue & Summit Avenue Widening (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$11,690,000	\$1,840,000	\$4,900,000	\$0	\$0	\$0	\$6,740,000		
26080 Smart Corridor: Riverside Avenue (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$1,201,750	\$225,000	\$0	\$0	\$0	\$0	\$225,000		
Citywide Minor Street Improvements & Other Costs (Grant Activities)	No	No	0.0%	0.0%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000		
Curb Gutter & Sidewalk Improvements	No	No	0.0%	0.0%	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000		
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
					Projects Total:	\$5,714,403	\$6,905,700	\$3,330,000	\$3,400,000	\$2,630,000	\$21,980,103		

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 120% Total Estimated Programming: \$21,980,103

Resolution Number:	2025-XXX
Resolution Approval Date:	9/3/2025
Contact Person/Title:	Lynn Merrill
Phone:	(909) 998-2400
Email:	merrill_ly@sbcity.org

Jurisdiction:
San Bernardino

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$14,091,789.95
	Is Project in City's	Does Project	oject Is the Project on the City's			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	nave an ATP	Nexus Stu	dy List?	Estimated Total Project Cost	\$5,905,854	\$6,070,036	\$6,239,992	\$6,416,570	\$6,600,717	\$31,233,170
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	r roject cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
State HWY I-215 and University Parkway Interchange Improvements (7240)			84.2%	15.8%	\$17,000,000	\$2,128,823	\$0	\$0	\$0	\$0	\$2,128,823
H St. Widening from Kendall Dr. to 40th St. (7872)			67.6%	32.4%	\$3,893,398	\$50,000	\$50,000	\$1,905,000	\$0	\$0	\$2,005,000
Citywide Pavement Rejuvenation (7306)			0.0%	0.0%	\$1,415,386	\$1,415,386		\$0	\$0	\$0	\$1,415,386
Citywide Pavement Rehabilitation (8769)			0.0%	0.0%	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
SB County Joint Rehabilitation Projects (Multiple Prog. Num)			0.0%	0.0%	\$3,922,750	\$3,344,750	\$578,000	\$0	\$0	\$0	\$3,922,750
State Highway CA-210 Interchange Improvements at Waterman Avenue (8927)			0.0%	0.0%	\$1,425,924	\$1,110,325	\$0	\$0	\$0	\$0	\$1,110,325
Pavement Management Program (8956)			0.0%	0.0%	\$1,000,000	\$797,561	\$0	\$0	\$0	\$0	\$797,561
Street Improvements at 50 Locations			0.0%	0.0%	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000
_			•		Projects Total:	\$17,146,845	\$628,000	\$1,905,000	\$0	\$0	\$19,679,845

43%

Total Programming is currently

(

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$19,679,845

	Resolution Number:
	Resolution Approval Date:
Bobbie Hudson/Transportation Analyst	Contact Person/Title:
(909) 387-8168	Phone:
bhudson@dpw.sbcounty.gov	Email:

County/Colorado River

Total Estimated Programming:

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

(Must not exceed 150% of Carryover Balance +

Total Estimated Revenue)

	se \$663,094.00
Is Project in City's Does Project 1	e Total Est. Rev.
Non-motorized have an ATP Nexus Study List? Nexus Study List?	\$389,071
Plan? (Yes/No) (Yes/No) (Yes/No) (Public/DIF Share %) Project Cost Current Current Current Estimate Estimate Estimate Estimate	Total
None No No 0.0% 0.0% \$0 \$0 \$0 \$0 \$0	\$0
No No 0.0% \$0 \$0 \$0 \$0	\$0
No No 0.0% 0.0% \$0 \$0 \$0 \$0 \$0	\$0
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0.0% 0.0% \$0 \$0 \$0 \$0 \$0	\$0 \$0
Projects Total: \$0 \$0 \$0 \$0 \$0	\$0 \$0

Page 1 of 6

0%

Total Programming is currently

County/Morongo Basin

Total Estimated Programming:

\$10,000

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$1,387,356.00
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	rized have an ATP	Nexus St	tudy List?	Estimated Total Project Cost	\$428,178	\$440,059	\$452,379	\$465,158	\$478,491	\$2,264,265
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	i ioject oost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Morongo Road and Other Roads, Chip Seal and Leveling Course - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$2,300,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Nielson Road and Other Roads, Chip Seal - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$333,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	No	No	0.0%	0.0%	\$0	·	\$0	* *	* *	\$0	\$0
	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0		\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0	·	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0		\$0			\$0	\$0
			0.0%	0.0%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	* *	\$0 \$0	\$0 \$0
			0.0%	0.0%	\$0	* -	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0		\$0			\$0	\$0
			0.0%	0.0%	\$0		\$0			\$0	\$0
			0.0%	0.0%	\$0		\$0			\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0		\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Proj			Projects Total:	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Resolution Number

Contact Person/Title

Phone

Email

Bobbie Hudson/Transportation Analyst

(909) 387-8168

bhudson@dpw.sbcounty.gov

Resolution Approval Date

Page 2 of 6

0%

Total Programming is currently

(Must not exceed 150% of Carryover Balance +

Bobbie Hudson/Transportation Analyst
(909) 387-8168
bhudson@dpw.sbcounty.gov

Resolution Number

Contact Person/Title

Phone

Email

Resolution Approval Date

Measure I Local Pass-through Program **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

County/North Desert

Total Estimated Programming:

\$6,989,067

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

(Must not exceed 150% of Carryover Balance +

Total Estimated Revenue)

										6/30/25 Carryover Balance	\$4,983,097.00
	Is Project in City's	Does Project	la tha Daois at	an the Cityle		FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Is the Project on the City's Nexus Study List?		Estimated Total Project Cost	\$1,275,643	\$1,311,075	\$1,347,768	\$1,385,890	\$1,425,652	\$6,746,028
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	i ioject cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Baker Blvd and Park Avenue, Contract Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$5,425,000	\$386,000	\$0	\$0	\$0	\$0	\$386,000
Barstow Skyline North ADA Ramps - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$3,000,000	\$2,654,000	\$0	\$0	\$0	\$0	\$2,654,000
Barstow Skyline East ADA Ramps and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$790,000	\$71,200	\$0	\$0	\$0	\$0	\$71,200
Barstow Irwin Estates ADA Ramps - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$3,000,000	\$200,000	\$200,000	\$2,177,867	\$0	\$0	\$2,577,867
Lenwood Area Rehabilitation - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$1,300,000	\$20,000	\$1,280,000	\$0	\$0	\$0	\$1,300,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0		**	**	· ·	\$0
			0.0%	0.0%	\$0	\$0	·	\$0	\$0	· ·	\$0
			0.0%	0.0%	\$0	\$0		\$0	\$0	· ·	\$0
			0.0%	0.0%	\$0	\$0	·	\$0	\$0	· ·	\$0
			0.0%	0.0%	\$0	\$0			* -		\$0
			0.0%	0.0%	\$0	\$0	·	**	**	· ·	\$0
			0.0%	0.0%	\$0	\$0	·	\$0	* -	· ·	\$0
			0.0%	0.0%	\$0	\$0		\$0	\$0	· ·	\$0
			0.0%	0.0%	\$0	\$0		\$0	\$0		\$0
			0.0%	0.0%	\$0	\$0	·	• •	\$0	· ·	\$0
			0.0%	0.0%	\$0	\$0	·	·	* -	· ·	\$0
			0.0%	0.0%	\$0	\$0	·	\$0	* -		\$0
			0.0%	0.0%	\$0	\$0		\$0 \$0	\$0	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	ΨΟ	\$0	·	\$0
					Projects Total:	\$3,331,200	\$1,480,000	\$2,177,867	\$0	\$0	\$6,989,067

Page 3 of 6

60%

Total Programming is currently

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
F'

County/Mountains

										6/30/25 Carryover Balance	\$4,110,144.00
	Is Project in City's	Does Proiect	Does Project have an ATP Component? Is the Project on the City's Nexus Study List?			FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP			Estimated Total Project Cost	\$1,645,588	\$1,691,267	\$1,738,553	\$1,787,751	\$1,839,016	\$8,702,174
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	1 10,000 0000	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Daley Canyon Road and Other Roads, SAMI, Mill and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$139,000	\$0	\$10,000	\$129,000	\$0	\$0	\$139,000
Old Waterman Canyon Road and Other Roads (Crestline Area), Crack Seal, Chip Seal, Fog Seal, SAMI, Leveling Course and Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$2,000,000	\$1,800,000	\$100,000	\$0	\$0	\$0	\$1,900,000
Big Bear Blvd at Greenspot Road Traffic Signals	No	No	0.0%	0.0%	\$400,000	\$20,000	\$380,000	\$0	\$0	\$0	\$400,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$1,820,000	\$490,000	\$129,000	\$0	\$0	\$2,439,000

Total Programming is currently

Resolution Number

Contact Person/Title

Phone

Email

Bobbie Hudson/Transportation Analyst

(909) 387-8168

bhudson@dpw.sbcounty.gov

Resolution Approval Date

19%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

rogramming: \$2,439,000

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

County/Valley

Fiscal	Years	2025/2026 t	hru 2029/2030

										6/30/25 Carryover Balance	\$11,378,961.00
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	have an ATP Nexus Study List?		Estimated Total Project Cost	\$3,168,563	\$3,256,648	\$3,347,832	\$3,442,568	\$3,541,365	\$16,756,975
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	i iojeci cosi	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
San Bernardino Avenue, Cherry Ave E/Fontana Ave (North/South Sides) - Widening	No	No	0.0%	0.0%	\$16,000,000	\$100,000	\$100,000	\$2,027,587	\$0	\$0	\$2,227,587
Bloomington Ave - Cedar Ave to 0.11 miles NE of Larch Ave - Pavement Reconstruction and Storm Drain Replacement	No	No	0.0%	0.0%	\$5,757,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Cajon Blvd Guardrail - Kenwood Ave to Cleghorn Ave - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$1,966,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Banana Ave and Other Roads Mill and Overlay - SEE ATTACHEMENT A ROAD LIST	No	No	0.0%	0.0%	\$11,726,000	\$388,000	\$5,400,000	\$5,394,000	\$0	\$0	\$11,182,000
Little Third St and Little Tippecanoe Ave - Reconstruction and Project Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$4,813,119	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Cedar Ave @ I-10 Interchange Construction	No	No	70.0%	30.0%	\$113,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	• •	\$0	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	, .	, -		\$0
			0.0%	0.0%	\$0	\$0	\$0	• •	* -	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	**	\$0		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	**	\$0	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	* -	·	\$0
			0.0%	0.0%	\$0	\$0	\$0	**	**		\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	·	\$0
					Projects Total:	\$4,093,000	\$8,000,000	\$7,421,587	\$0	\$0	\$19,514,587

Total Programming is currently

Resolution Number

Contact Person/Title

Phone

Email

Bobbie Hudson/Transportation Analyst

(909) 387-8168

bhudson@dpw.sbcounty.gov

Resolution Approval Date

69%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$19,514,587

Measure I Local Pass-through Program	Jurisdiction:

FIVE YEAR CAPITAL IMPROVEMENT PLAN County/Victor Valley

	Resolution Number:
	Resolution Approval Date:
Bobbie Hudson/Transportation Analyst	Contact Person/Title:
(909) 387-8168	Phone:
bhudson@dpw.sbcounty.gov	Email:

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$3,344,455.00
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	have an ATP Nexus Study List?		Estimated Total Project Cost	\$1,712,970	\$1,760,586	\$1,809,873	\$1,861,088	\$1,914,501	\$9,059,018
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	i ioject cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Ranchero Road, .30M E, Mariposa E/1M E, Escondido Ave - Widening Construction	No	No	58.5%	41.5%	\$35,955,300	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000
Wilson Ranch Road and Other Roads, Chip Seal & Leveling - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$1,242,249	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Johnson Road and Other Roads, Chip Seal, Cape Seal, and Contract Overlay - SEE ATTACHEMENT A ROADS LIST	No	No	0.0%	0.0%	\$3,055,000	\$140,000	\$2,000,000	\$905,000	\$0	\$0	\$3,045,000
Cataba Road (Ranchero Street to 0.15 Miles North) - Roadway Realignment and Intersection Widening	No	No	0.0%	0.0%	\$3,290,180	\$20,000	\$20,000	\$2,269,180	\$500,000	\$0	\$2,809,180
Bonanza Trail Rd and Other Roads, Leveling Course, Overlay - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Projects Total:	\$1,665,000	\$2,520,000	\$3,174,180	\$520,000	\$0	\$7,879,180

Total Programming is currently

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$7,879,180

64%

Resolution Number:	25-XX
Resolution Approval Date:	6/24/2025
Contact Person/Title:	Abigail Hernandez, Finance Director
Phone:	(760) 367-6799
Email:	ahernandez@29palms.org

Measure I Local Pass-through Program **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

Twentynine Palms

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$2,416,460.00
	Is Project in City's	City's Does Project		on the City's		FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Nexus St	udy List?	Estimated Total Project Cost	\$529,702	\$544,401	\$559,641	\$575,451	\$591,945	\$2,801,141
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Share %)	,	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
HSIP Safety Improvement (e.g., Flashing Beacon Installation) for Six High Crash Unsignalized Intersections: - Two Mile Rd & Lear Ave, - Two Mile Road & Mesquite Springs Road, - Adobe Road & Suillivan Road, - Adobe Road & Smith Ranch Road, - Utah Trail & Amboy Road, and - Utah Trail & Baseline Road.	No	No	0.0%	0.0%	\$559,590	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Citywide Payment Improvements/Pavement Preservation	No	No	0.0%	0.0%	\$2,368,478	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Split Rock Bridge - Project Management	No	No	0.0%	0.0%	\$4,535,638	\$539,063	\$530,063	\$0	\$0	\$0	\$1,069,126
Administrative Costs	No	No	0.0%	0.0%	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
SR62 Street Improvement Phase 2B - North side of SR62 from Encelia Avenue to Larrea Avenue - Project Management.	No	No	0.0%	0.0%	\$5,175,000	\$225,000	\$225,000	\$0	\$0	\$0	\$450,000
Channel at El Rey: Pavement Replacement	No	No	0.0%	0.0%	\$333,011	\$329,063	\$3,948	\$0	\$0	\$0	\$333,011
City-wide Channel Trail Class I: 6.9 mile long, 12' wide, PCC Class 1 bikeway. Limits: Trail head of the Fortynine Plams Canyon Trail, then easterly along the flood control channel to channel's east terminus at Bagdad Hwy.	No	No	0.0%	0.0%	\$569,250	\$138,251	\$0	\$0	\$0	\$0	\$138,251
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0		\$0	\$0	\$0		\$0
			0.0%	0.0%	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0
			0.0%	0.0%	\$0 \$0		\$0 \$0	\$0 \$0	\$0		\$0 \$0
			0.0%	0.0%	\$0 Projects Total:	\$0 \$1,681,377		\$0 \$0	\$0		\$2,850,388
			To	tal Progra	mming is currently	\$1,681,377	\$1,169,011 (Must not exceed 150% Total Estimated Revenu	of Carryover Balance +		Stimated Programming:	\$2,850,388

	Resolution Number:
8/11/2025	Resolution Approval Date:
Bob Critchfield / Engineering Manager	Contact Person/Title:
(909) 291-2946	Phone:
bcritchfield@uplandca.gov	Email:

Upland

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

									6/30/25 Carryover Balance					
	Is Project in City's	Does Project		the Project on the City's		FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.			
	Non-motorized Transportation	have an ATP Component?	Nexus Stu	ıdy List?	Estimated Total Project Cost	\$2,040,866	\$2,097,602	\$2,156,333	\$2,217,352	\$2,280,987	\$10,793,140			
Projects:	Plan? (Yes/No)	(Yes/No)	(Public/DIF	Public/DIF Share %)	Floject Cost	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total			
18th St. Rehabilitation (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	\$3,845,842	\$570,842	\$0	\$0	\$0	\$0	\$570,842			
19th St. Reconstruction (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	\$3,981,755	\$1,881,755	\$2,100,000	\$0	\$0	\$0	\$3,981,755			
Campus Ave. Rehabilitation (9th St. to Foothill Blvd.)	No	No	0.0%	0.0%	\$3,922,157	\$3,922,157	\$0	\$0	\$0	\$0	\$3,922,157			
Citywide Pavement Maintenance 2023/2024	No	No	0.0%	0.0%	\$195,215	\$195,215	\$0	\$0	\$0	\$0	\$195,215			
Citywide Pavement Maintenance 2024/2025	No	No	0.0%	0.0%	\$200,584	\$200,584	\$0	\$0	\$0	\$0	\$200,584			
Citywide Pavement Maintenance 2025/2026	No	No	0.0%	0.0%	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000			
Citywide Pavement Maintenance 2026/2027	No	No	0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000			
Citywide Pavement Maintenance 2027/2028	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000			
Citywide Pavement Maintenance 2028/2029	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000			
Citywide Pavement Maintenance 2029/2030	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000			
Grove Ave. Rehabilitation (Foothill Blvd. to 15th St.)	No	Yes	0.0%	0.0%	\$3,206,068	\$1,990,280	\$1,215,788	\$0	\$0	\$0	\$3,206,068			
Lexington St. / 1st Ave. / 2nd Ave. Rehabilitation	No	No	0.0%	0.0%	\$1,149,058	\$435,000	\$0	\$0	\$0	\$0	\$435,000			
Mountain Ave. Rehabilitation (20th St. to 23rd St.)	No	No	0.0%	0.0%	\$2,670,000	\$1,760,000	\$910,000	\$0	\$0	\$0	\$2,670,000			
Phase II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	Yes	Yes	0.0%	0.0%	\$2,454,870	\$24,284	\$0	\$0	\$0	\$0	\$24,284			
Monte Vista Ave. Rehabilitation (S. City Limit to Foothill)	No	No	0.0%	0.0%	\$3,500,000	\$0	\$400,000	\$2,100,000	\$1,000,000	\$0	\$3,500,000			
Mountain Ave. Rehabilitation (S. City Limit to 9th St.)	No	No	0.0%	0.0%	\$3,500,000	\$0	\$0	\$400,000	\$2,100,000	\$1,000,000	\$3,500,000			
San Antonio Ave. Rehabilitation (11th St to 13th St.)	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$0	\$400,000	\$850,000	\$1,250,000			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
					Projects Total:	\$11,330,117	\$4,875,788	\$2,750,000	\$3,750,000	\$2,250,000	\$24,955,905			

Total Programming is currently 117%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$24,955,905

 Resolution Number:
 25-053

 Resolution Approval Date:
 8/19/2025

 Contact Person/Title:
 Fredy A. Bonilla, City Engineer

 Phone:
 760-955-5170

 Email:
 fbonilla@victorvilleca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Victorville

Fiscal Years 2025/2026 thru 2029/2030

										6/30/25 Carryover Balance	\$11,838,605.0
	Is Project in City's	Does Project				FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?	Component2 Nexus Stud		Estimated Total Project Cost	\$6,384,191	\$6,561,656	\$6,745,347	\$6,936,225	\$7,135,294	\$33,762,712
	Plan?	(Yes/No)	(Public/DIF	(Public/DIF Share %)	Froject Cost	Current	Current	Current	Current	Current	Total
Projects:	(Yes/No)					Estimate	Estimate	Estimate	Estimate	Estimate	
Mojave Dr, US-395 to Seventh St, pavement rehabilitation, road widening, storm drain	No	No	0.0%	0.0%	\$12,578,500	\$5,955,000	\$0	\$0	\$0	\$0	\$5,955,00
Third Ave, pavement rehabilitation, road widening	No	No	0.0%	0.0%	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,00
Citywide Pavement Thermoplastic Re-Striping	No	No	0.0%	0.0%	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,00
Air Expressway, National Trails Hwy to George Blvd, pavement rehabilitation	No	No	0.0%	0.0%	\$5,546,000	\$0	\$2,773,000	\$0	\$0	\$0	\$2,773,00
Bear Valley Rd, US 395 to Bellflower Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$422,000	\$0	\$422,000	\$0	\$0	\$0	\$422,00
Amargosa Rd, Dos Palmas Rd to Vilage Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$3,600,000	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,00
El Evado Rd, Palmdale Rd to Begonia Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,210,000	\$0	\$0	\$605,000	\$0	\$0	\$605,00
Mariposa Rd, Talpa St to Kingswood Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$1,200,000	\$0	\$0	\$600,000	\$0	\$0	\$600,00
Air Expressway, George Blvd to Phantom West, pavement rehabilitation	No	No	0.0%	0.0%	\$3,015,000	\$0	\$0	\$1,507,500	\$0	\$0	\$1,507,50
Ridgecrest Rd, Pahute Rd to Green Tree Blvd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,00
La Paz Dr, I-15 Ramps to 7th St, pavement rehabilitation	No	No	0.0%	0.0%	\$1,200,000	\$0	\$0	\$0	\$569,000	\$0	\$569,00
Seventh St, Mariposa Rd to Lorene Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$7,000,000	\$0	\$0	\$0	\$955,000	\$0	\$955,00
Hesperia Rd, Bear Valley Rd to Seneca Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$7,000,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,00
Concrete Access Ramps - various vocations	No	No	0.0%	0.0%	\$584,005	\$110,000	\$113,300	\$116,699	\$120,200	\$123,806	\$584,00
Concrete Sidewalk, Install or Repair - various locations	No	No	0.0%	0.0%	\$1,973,140	\$371,650	\$382,800	\$394,283	\$406,112	\$418,295	\$1,973,14
Traffic Signal Pedestrian System Upgrades	No	No	0.0%	0.0%	\$0	***, ***	\$6,750	\$6,750	\$6,750	\$6,750	\$33,75
Traffic Signal UPS Replacement	No	No	0.0%	0.0%	\$0		\$45,000	\$45,000	\$45,000	\$45,000	\$225,00
Traffic Signal Video Detection Upgrades	No	No	0.0%	0.0%	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,00
Citywide Pavement Rehabilitation, Seals and Overlays, Various Streets	No	No	0.0%	0.0%	\$0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,600,00
Cost Allocation	No	No	0.0%	0.0%	\$0	\$503,503	\$518,608	\$534,166	\$550,191	\$566,697	\$2,673,16
Engineering Services	No	No	0.0%	0.0%	\$0	\$177,680	\$183,010	\$188,501	\$194,156	\$199,980	\$943,32
Engineering Services - Vehicle Replacements	No	No	0.0%	0.0%	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,00
Streets - Engineering	No	No	0.0%	0.0%	\$0	\$1,002,629	\$1,032,708	\$1,063,689	\$1,095,600	\$1,128,468	\$5,323,09
Traffic Signal Maintenance	No	No	0.0%	0.0%	\$0	\$483,616	\$498,124	\$513,068	\$528,460	\$544,314	\$2,567,58
Traffic Signal Maintenance - Traffic Management Center upgrades	No	No	0.0%	0.0%	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$12,50
Traffic Control - Signing & Striping	No	No	0.0%	0.0%	\$0	\$1,378,632	\$1,419,991	\$1,462,591	\$1,506,468	\$1,551,662	\$7,319,34
					Projects Total:	\$12,776,960	\$8,420,291	\$9,862,248	\$8,301,937	\$8,809,973	\$48,171,40

106%

Resolution Number:	2025-27
Resolution Approval Date:	6/9/2025
Contact Person/Title:	Katrina Kunkel/ Associate Engiuneer
Phone:	909-797-2489 x 255
Email:	kkunkel@vucaipa.gov

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Yucaipa

										6/30/25 Carryover Balance	\$0.00
	Is Project in City's	Does Project	Novue Study Liet?		Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation	have an ATP Component?				\$1,402,810	\$1,441,808	\$1,482,177	\$1,524,120	\$1,567,860	\$7,418,776
Projects:	Plan? (Yes/No)	(Yes/No)				Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
2025/2026 Street/Pavement Rehabilitation Program			0.0%	0.0%	\$2,355,387	\$2,355,387	\$0	\$0	\$0	\$0	\$2,355,387
2025/2026 Surface Treatment Program			0.0%	0.0%	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000
2025/2026 Crack Seal Program			0.0%	0.0%	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$120,000
2025/2026 AC Berm Program			0.0%	0.0%	\$94,221	\$94,221	\$0	\$0	\$0	\$0	\$94,22
2025/2026 Patching Program			0.0%	0.0%	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,000
2025/2026 Concrete Program			0.0%	0.0%	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$160,000
2025/2026 Understreet Drain System Program			0.0%	0.0%	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000
2025/2026 Striping Program			0.0%	0.0%	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000
2025/2026 Neighborhood Traffic Calming Program			0.0%	0.0%	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,00
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2026/2027 Pavement Management Program			0.0%	0.0%	\$3,239,221	\$3,239,221	\$0	\$0	\$0	\$0	\$3,239,22
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$(
2027/2028 Pavement Management Program			0.0%	0.0%	\$2,987,111	\$2,987,111	\$0	\$0	\$0	\$0	\$2,987,11
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
2028/2029 Pavement Management Program			0.0%	0.0%	\$2,735,000	\$2,735,000	\$0	\$0	\$0	\$0	\$2,735,00
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
2029/2030 Pavement Management Program			0.0%	0.0%	\$2,720,000	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,00
			0.0%	0.0%	\$0		\$0		\$0		\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0		\$
			0.0%	0.0%	\$0	· ·	\$0	, .			\$
			0.0%	0.0%	\$0		\$0		\$0		\$
			0.0%	0.0%	\$0		\$0	, .	\$0		\$
		P			Projects Total:	\$15,455,940	\$0 \$0		\$0	\$0	\$15,455,940
		Total Programming is current				208%	(Must not exceed 150% of Carryover Balance + Total Estimated Programmin Total Estimated Revenue)		l Estimated Programming:	\$15,455,940	

ımber: 25-17	Resolution Number:
Date: 6/17/2025	Resolution Approval Date:
n/Title: Alex Qishta/PWD	Contact Person/Title:
Phone: 7603696579	Phone:
Email: agishta@vucca-vallev.com	Email:

FIVE YEAR CAPITAL IMPROVEMENT PLAN

FPLAN Yucca Valley

Jurisdiction:

Fiscal Years 2025/2026 thru 2029/2030

		a@yuoou-vuncy		ı						6/30/25 Carryover Balance	\$936,306.00
	Is Project in City's	Does Project ed have an ATP	Is the Project	on the City's	Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
	Non-motorized Transportation		Nexus St	udy List?		\$901,620	\$926,639	\$952,580	\$979,490	\$1,007,564	\$4,767,894
Projects:	Plan? (Yes/No)		(Public/DIF	ublic/DIF Share %)		Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Traffic Studies & Warrant Studies	No	No	0.0%	0.0%	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Annual Traffic Cesus	No	No	0.0%	0.0%	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,00
Congestion Mnangement Plan (CMP)	No	No	0.0%	0.0%	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$17,500
Utilities	No	No	0.0%	0.0%	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
Signal Maintenace Contract	No	No	0.0%	0.0%	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
SR62 Median Maintenance Contract	No	No	0.0%	0.0%	\$125,000	\$131,250	\$137,810	\$144,703	\$151,938	\$159,535	\$725,236
Personnel Cost	No	No	0.0%	0.0%	\$375,000	\$375,000	\$393,750	\$413,440	\$434,112	\$455,820	\$2,072,122
Indirect Cost Recovery	Yes	No	0.0%	0.0%	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
Major Arterial and Collectors Crack Seal and Slurry	No	No	0.0%	0.0%	\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Palm Avenue Rehabilitation Project	No	Yes	0.0%	0.0%	\$150,000	\$150,000		\$0	\$0	\$0	\$150,000
Yucca Trail Rehabilitation	No	Yes	0.0%	0.0%	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$
					Projects Total:	\$1,576,750	\$1,202,060	\$1,228,643	\$1,256,550	\$1,285,855	\$6,549,85

Total Programming is currently 115% Total Estimat

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$6,549,858