

Resolution Number:	2025-
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Rich Berger
Phone:	760-240-7000 ext. 7530
Email:	rberger@applevalley.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Apple Valley

6/30/25 Carryover Balance										\$4,498,552.18	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$2,495,408	\$2,564,774	\$2,636,574	\$2,711,183	\$2,788,994	\$13,196,933
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Apple Valley Village Accessibility Phase 2	No	No	0.0%	0.0%	\$1,884,882	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Bear Valley Bridge Rehabilitation (Mojave River Bridge)	Yes	No	45.0%	55.0%	\$58,230,000	\$444,105	\$1,017,143	\$663,053	\$0	\$0	\$2,124,300
Bear Valley Intersection Improvements	No	No	0.0%	0.0%	\$1,804,636	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Bear Valley Road Pathway: Apple Valley High School to Singh Center	No	No	0.0%	0.0%	\$1,000,000	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000
Captain Joseph McConnell Jr., USAF Park	No	No	0.0%	0.0%	\$7,986,972	\$364,920	\$0	\$0	\$0	\$0	\$364,920
Central Road Widening	Yes	No	45.0%	55.0%	\$8,405,901	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Dale Evans Parkway @ Waalew Road (Realignment)	No	No	0.0%	0.0%	\$3,351,630	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
Mojave Riverwalk North	No	No	0.0%	0.0%	\$1,000,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Paving Priorities	No	No	0.0%	0.0%	\$3,847,574	\$1,800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,800,000
Powhatan Road Complete Streets	No	Yes	0.0%	0.0%	\$2,332,652	\$41,647	\$717,401	\$0	\$0	\$0	\$759,048
Rancherias Plaza Frontage Road Conversion	No	No	0.0%	0.0%	\$8,000,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Town Wide Complete Streets Plan	No	No	0.0%	0.0%	\$792,414	\$5,051	\$0	\$0	\$0	\$0	\$5,051
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%							

Resolution Number:	2025-038
Resolution Approval Date:	7/1/2025
Contact Person/Title:	Steven Galindo, Management Analyst
Phone:	909.334.3477
Email:	sgalindo@cityofchino.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Chino

						6/30/25 Carryover Balance					\$2,362,619.22
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$2,413,663	\$2,480,762	\$2,550,221	\$2,622,387	\$2,697,646	\$12,764,678
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	No	0.0%	0.0%	\$331,758	\$23,566	\$1,000,000	\$0	\$0	\$0	\$1,023,566
TR221 CCTV Camera Installation - Phase 3	No	No	0.0%	0.0%	\$220,000	\$123,132	\$0	\$0	\$0	\$0	\$123,132
TR250 CCTV Camera Installation- Phase 4	No	No	0.0%	0.0%	\$225,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0.0%	0.0%	\$3,500,000	\$509,000	\$0	\$0	\$0	\$0	\$509,000
ST061 Pine Ave Connection SR71	No	No	64.8%	35.2%	\$39,292,000	\$0	\$0	\$0	\$0	\$0	\$0
Maint. 7120-Traffic Control	No	No	0.0%	0.0%	\$316,000	\$316,000	\$316,000	\$316,000	\$0	\$0	\$948,000
Maint. 7140-Asphalt Maint	No	No	0.0%	0.0%	\$512,000	\$512,000	\$512,000	\$512,000	\$0	\$0	\$1,536,000
Maint. 7150-Concrete Maint	No	No	0.0%	0.0%	\$564,502	\$564,502	\$564,502	\$564,502	\$0	\$0	\$1,693,506
Reimb. R7231-Chino Hills Parkway Pavement Rehabilitation	No	No	0.0%	0.0%	\$653,000	\$652,196	\$0	\$0	\$0	\$0	\$652,196
MS232 Chino Spectrum Traffic Study	No	No	0.0%	0.0%	\$150,000	\$37,847	\$0	\$0	\$0	\$0	\$37,847
MS236 Traffic Signal Synchronization Plan	No	No	0.0%	0.0%	\$150,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000
NC251 - Citywide Slurry FY2025	No	No	0.0%	0.0%	\$1,200,000	\$281,250	\$0	\$0	\$0	\$0	\$281,250
ST232 - Kimball Ave. Preserve Improvements	No	No	0.0%	0.0%	\$2,500,000	\$36,150	\$0	\$0	\$0	\$0	\$36,150
ST241 - Local Street Rehabilitation FY2024	No	No	0.0%	0.0%	\$5,000,000	\$155,099	\$0	\$0	\$0	\$0	\$155,099
ST242 - College Park Roundabout Improvements	No	No	0.0%	0.0%	\$1,000,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
ST251 - Local Street Rehab FY2025	No	No	0.0%	0.0%	\$403,750	\$326,700	\$0	\$0	\$0	\$0	\$326,700
TR251 - FY25 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$225,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TR260 - FY26 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$143,500	\$143,500	\$0	\$0	\$0	\$0	\$143,500
TR261 - Pedestrian Improvements - Yorba @Walnut	No	No	0.0%	0.0%	\$571,120	\$377,520	\$0	\$0	\$0	\$0	\$377,520
Central Avenue Traffic Signal Safety Improvements	No	No	0.0%	0.0%	\$250,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
WA223 - Water Main Line Replacement Russell Ave.	No	No	0.0%	0.0%	\$156,000	\$156,000	\$0	\$0	\$0	\$0	\$156,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:					\$5,080,462	\$2,392,502	\$1,392,502	\$0	\$0	\$8,865,466	
Total Programming is currently						59%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$8,865,466

Resolution Number:	2025R-
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Ashley Penalver, Mgmt. Analyst II
Phone:	909-364-2773
Email:	apenalver@chinohills.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Chino Hills

6/30/25 Carryover Balance											\$396,142.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$1,992,090	\$2,047,469	\$2,104,797	\$2,164,358	\$2,226,472	\$10,535,185	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Montecito Drive Transit Access Improvements (ST23002) - Montecito Dr. from Lugo Ave. to Los Serranos Blvd - roadway and sidewalk construction	No	No	0.0%	0.0%	\$393,298	\$50,206	\$0	\$0	\$0	\$0	\$50,206	
FY 2024/25 Street Improvement Program (ST25003)	No	No	0.0%	0.0%	\$2,500,000	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000	
FY 2025/26 LED Replacement Program (ST26002)	No	No	0.0%	0.0%	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
FY 2025/26 Sidewalk Replacement Program (ST26004)	No	No	0.0%	0.0%	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000	
FY 2025/26 Street Improvements Program (ST26005)	No	No	0.0%	0.0%	\$1,836,000	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	
FY 2025/26 Striping Program (Bi-Annual) (ST26006)	No	No	0.0%	0.0%	\$202,500	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FY 2026/27 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000	
FY 2026/27 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
FY 2026/27 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	
FY 2027/28 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	
FY 2027/28 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
FY 2027/28 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	
FY 2027/28 Striping Program (Bi-Annual)	No	No	0.0%	0.0%	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
FY 2028/29 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$40,000	
FY 2028/29 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000	
FY 2028/29 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000	
FY 2029/30 LED Replacement Program	No	No	0.0%	0.0%	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$40,000	
FY 2029/30 Sidewalk Replacement Program	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	
FY 2029/30 Street Improvements Program	No	No	0.0%	0.0%	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	
FY 2029/30 Striping Program (Bi-Annual)	No	No	0.0%	0.0%	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	
		Projects Total:				\$3,850,206	\$1,890,000	\$2,040,000	\$1,890,000	\$2,040,000	\$11,710,206	
Total Programming is currently						107%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$11,710,206

Resolution Number:	R-59-25
Resolution Approval Date:	8/5/2025
Contact Person/Title:	Moises Peralta
Phone:	(909) 370-5194
Email:	mperalta@coltonca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Colton

6/30/25 Carryover Balance											\$1,588,207.21
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$1,375,906	\$1,414,156	\$1,453,751	\$1,494,889	\$1,537,791	\$7,276,494
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Pavement Rehab: Holly Ave. (Hillcrest Ave. to Grant Ave.)	No		0.0%	0.0%	\$58,438	\$58,438	\$0	\$0	\$0	\$0	\$58,438
Pavement Rehab: Monterey Ave. (Bothwell Ave. to Fairview Ave.)	No		0.0%	0.0%	\$21,813	\$21,813	\$0	\$0	\$0	\$0	\$21,813
Pavement Rehab: Miller Dr. (Laurel St. to north end)	No		0.0%	0.0%	\$126,147	\$126,148	\$0	\$0	\$0	\$0	\$126,148
"C" Street Landscaping Project	No		0.0%	0.0%	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Traffic Signal Improvement - Various Streets			0.0%	0.0%	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Traffic Signal - Hunts Ln./ Stewart St./ Harwick Dr.			0.0%	0.0%	\$192,500	\$192,500	\$0	\$0	\$0	\$0	\$192,500
FY 25/26 Citywide Slurry Seal Project			0.0%	0.0%	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FY 25/26 Citywide Sidewalk/ADA Improvement		Yes	0.0%	0.0%	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000
City Wide Street and Traffic Improvement			0.0%	0.0%	\$59,346	\$59,346	\$0	\$0	\$0	\$0	\$59,346
Pavement Rehab: Cooley Dr. (West end to Ashley Dr.)	Yes	Yes	0.0%	0.0%	\$403,608	\$403,608	\$0	\$0	\$0	\$0	\$403,608
Pavement Rehab: Olive Ave. (La Cadena Dr. to Bordwell Ave.)			0.0%	0.0%	\$101,160	\$101,160	\$0	\$0	\$0	\$0	\$101,160
Pavement Rehab: Bordwell Ave. (East end of Olive St. to Olive St.)			0.0%	0.0%	\$33,325	\$33,325	\$0	\$0	\$0	\$0	\$33,325
Pavement Rehab: 11th St. ("M" St. to "O" St.)			0.0%	0.0%	\$70,360	\$70,360	\$0	\$0	\$0	\$0	\$70,360
Pavement Rehab: Randall Ave. (Pepper Ave. to West City Limit)			0.0%	0.0%	\$147,753	\$147,753	\$0	\$0	\$0	\$0	\$147,753
Pavement Rehab: Berkeley Ct. (Rosedale Ave. - West End)			0.0%	0.0%	\$44,505	\$44,505	\$0	\$0	\$0	\$0	\$44,505
FY 24-25 Citywide Alley Paving Project			0.0%	0.0%	\$63,700	\$63,700	\$0	\$0	\$0	\$0	\$63,700
Citywide Sidewalk and ADA Improvement Project	Yes	Yes	0.0%	0.0%	\$257,806	\$253,758	\$0	\$0	\$0	\$0	\$253,758
FY 24/25 Citywide Slurry Seal Project			0.0%	0.0%	\$200,000	\$20,576	\$0	\$0	\$0	\$0	\$20,576
FY 24/25 Citywide Street and Traffic Improvement			0.0%	0.0%	\$65,073	\$23,193	\$0	\$0	\$0	\$0	\$23,193
Olive St. Sidewalk Improvement Project (with County of SB)			0.0%	0.0%	\$826,000	\$181,000	\$0	\$0	\$0	\$0	\$181,000
FY 23/24 Citywide Sidewalk/ ADA Improvement			0.0%	0.0%	\$264,358	\$13,596	\$0	\$0	\$0	\$0	\$13,596
City Wide Street and Traffic Improvement			0.0%	0.0%	\$79,239	\$20,651	\$0	\$0	\$0	\$0	\$20,651
"O" Street Improvement Project (La Cadena Dr. to 6th St.)			0.0%	0.0%	\$185,415	\$32,768	\$0	\$0	\$0	\$0	\$32,768
Bridge Retrofit - Mt. Vernon Ave. over Santa Ana River			0.0%	0.0%	\$3,500,000	\$1,804	\$0	\$0	\$0	\$0	\$1,804
San Bernardino Ave. St. Improvement bet. Pepper and Indigo (installation curb, gutter, sidewalk, striping & signs)			0.0%	0.0%	\$450,000	\$77,321	\$0	\$0	\$0	\$0	\$77,321
Barton Bridge Removal Project			0.0%	0.0%	\$4,500,000	\$32,090	\$0	\$0	\$0	\$0	\$32,090
La Cadena Bridge Replacement Project			0.0%	0.0%	\$32,000,000	\$65,116	\$0	\$0	\$0	\$0	\$65,116
Citywide Paving Project			0.0%	0.0%	\$3,320,000	\$800,000	\$800,000	\$810,000	\$830,000	\$880,000	\$4,120,000
Citywide Alley Paving Project			0.0%	0.0%	\$335,000	\$80,000	\$80,000	\$85,000	\$85,000	\$85,000	\$415,000
Citywide Sidewalk and ADA Improvement Project			0.0%	0.0%	\$1,160,000	\$270,000	\$270,000	\$280,000	\$300,000	\$310,000	\$1,430,000
Citywide Slurry Seal Project			0.0%	0.0%	\$900,000	\$220,000	\$220,000	\$225,000	\$225,000	\$230,000	\$1,120,000
Citywide Street and Traffic Project			0.0%	0.0%	\$209,487	\$48,245	\$48,245	\$58,540	\$58,245	\$44,457	\$257,732
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$4,422,774	\$1,418,245	\$1,458,540	\$1,498,245	\$1,549,457	\$10,347,261
Total Programming is currently						117%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$10,347,261

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Hassnaa Rashad
Phone:	909-350-7669
Email:	hrashad@fontanaca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Fontana

6/30/25 Carryover Balance										\$11,481,705.07	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$5,584,728	\$5,739,982	\$5,900,697	\$6,067,674	\$6,241,808	\$29,534,889
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
ADA Ramps Reconstruction 37600087	No	No	0.0%	0.0%	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Arrow/Cypress TS 37603386	No	No	0.0%	0.0%	\$2,114,000	\$272,001	\$0	\$0	\$0	\$0	\$272,001
Citrus/Malaga Pedestrian Xing 37503356	No	No	0.0%	0.0%	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Fontana SRTS Gap Closure 37600003	No	No	0.0%	0.0%	\$4,593,000	\$284,307	\$0	\$0	\$0	\$0	\$284,307
S.Highland & Juniper Traffic Signal 37600052	No	No	0.0%	0.0%	\$260,000	\$87,266	\$0	\$0	\$0	\$0	\$87,266
TruckRte/Street Name Sign Instal 37500016	No	No	0.0%	0.0%	\$100,000	\$95,455	\$0	\$0	\$0	\$0	\$95,455
Alder-Locust-Ramona SRTS 37603339	No	No	0.0%	0.0%	\$5,926,000	\$451,543	\$0	\$0	\$0	\$0	\$451,543
Citywide RRFB (TDA) 37600070	No	No	0.0%	0.0%	\$200,000	\$147,500	\$0	\$0	\$0	\$0	\$147,500
Catawba Ave SRTS TDA 2023 37600068	No	No	0.0%	0.0%	\$793,000	\$383,213	\$0	\$0	\$0	\$0	\$383,213
Baseline Ave and Palmetto Ave TS 37600031	No	No	0.0%	0.0%	\$1,900,000	\$1,722,195	\$0	\$0	\$0	\$0	\$1,722,195
Cypress Ave at Summit Ave TS 37600038	No	No	0.0%	0.0%	\$1,257,000	\$1,167,607	\$0	\$0	\$0	\$0	\$1,167,607
Date Elementary School SRTS (ATP) 37600029	No	No	0.0%	0.0%	\$2,150,000	\$659,827	\$0	\$0	\$0	\$0	\$659,827
Maple Ave Pavement Rehabilitation 37600053	No	No	0.0%	0.0%	\$272,000	\$272,000	\$0	\$0	\$0	\$0	\$272,000
San Sevaine PH I 37603345	No	No	0.0%	0.0%	\$16,100,000	\$326,575	\$0	\$0	\$0	\$0	\$326,575
Santa Ana & Juniper Ave TS 37600054	No	No	0.0%	0.0%	\$910,000	\$31,922	\$0	\$0	\$0	\$0	\$31,922
Sierra/Riverside Traffic Signal 37603329	No	No	0.0%	0.0%	\$2,339,000	\$3,833	\$0	\$0	\$0	\$0	\$3,833
Street Name Sign Replacement 37500033	No	No	0.0%	0.0%	\$216,000	\$216,000	\$0	\$0	\$0	\$0	\$216,000
Valley & Live Oak Recon Curb Return 37600057	No	No	0.0%	0.0%	\$285,000	\$247,408	\$0	\$0	\$0	\$0	\$247,408
TMS Signal Upgrade 37600064	No	No	0.0%	0.0%	\$1,291,624	\$643,935	\$0	\$0	\$0	\$0	\$643,935
Bridlepath at Oxer RRFB Project 37600007	No	No	0.0%	0.0%	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Citywide Bus Pads TDA 37600069	No	No	0.0%	0.0%	\$84,319	\$25,281	\$0	\$0	\$0	\$0	\$25,281
Etiwanda Ave TS Video Detect System 37500043	No	No	0.0%	0.0%	\$9,423	\$9,423	\$0	\$0	\$0	\$0	\$9,423
Live Oak & Cloverdale RRFB 37500051	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Mango & Wabash RRFB 37500050	No	No	0.0%	0.0%	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Summit Ave. Left-Turn Phasing 37600032	No	No	0.0%	0.0%	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$76,000
Alder Marigold TS F3600071	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Banana/Cherry F3600041	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Baseline/Tamarind F3600038	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Beech/Valley F3600073	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Catawba/Fontana/Randall TS F3600047	No	No	0.0%	0.0%	\$1,250,000	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Cherry/Village TS F3600044	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Live Oak/Village TS F3600074	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Randall/Mango TS F3600075	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
San Bernardino/Oleander TS F3600076	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
Citywide Measure I Traffic Engineering Studies 24637507	No	No	0.0%	0.0%	\$2,582,450	\$516,490	\$516,490	\$516,490	\$516,490	\$516,490	\$2,582,450
Citywide Measure I Customer Relations 24637013	No	No	0.0%	0.0%	\$93,475	\$18,695	\$18,695	\$18,695	\$18,695	\$18,695	\$93,475
Citywide Measure I Street Lighting Related 24637509	No	No	0.0%	0.0%	\$695,690	\$139,138	\$139,138	\$139,138	\$139,138	\$139,138	\$695,690
Citywide Measure I Street Striping Related 24637510	No	No	0.0%	0.0%	\$418,675	\$83,735	\$83,735	\$83,735	\$83,735	\$83,735	\$418,675

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Hassnaa Rashad
Phone:	909-350-7669
Email:	hrashad@fontanaca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Fontana

Measure I 2010-2040 Local Cost Allocation 24637014	No	No	0.0%	0.0%	\$2,251,100	\$450,220	\$450,220	\$450,220	\$450,220	\$450,220	\$2,251,100
Measure I 2010-2040 Local Vehicle Maintenance 24637512	No	No	0.0%	0.0%	\$276,150	\$55,230	\$55,230	\$55,230	\$55,230	\$55,230	\$276,150
Citywide Measure I Street Related Activities / Traffic Studies 24637513	No	No	0.0%	0.0%	\$1,650,650	\$330,130	\$330,130	\$330,130	\$330,130	\$330,130	\$1,650,650
Citywide Measure I System (Traffic Controller Cabs) 24637514	No	No	0.0%	0.0%	\$1,820,705	\$364,141	\$364,141	\$364,141	\$364,141	\$364,141	\$1,820,705
Citywide Measure I System (Traffic Controller Equip) 24637515	No	No	0.0%	0.0%	\$157,645	\$31,529	\$31,529	\$31,529	\$31,529	\$31,529	\$157,645
Citywide Measure I System (Traffic Signal Equip) 24637516	No	No	0.0%	0.0%	\$2,214,515	\$442,903	\$442,903	\$442,903	\$442,903	\$442,903	\$2,214,515
Citywide Measure I System (Preventative Sig Maint) 24637517	No	No	0.0%	0.0%	\$1,364,635	\$272,927	\$272,927	\$272,927	\$272,927	\$272,927	\$1,364,635
Citywide Measure I System (Traffic Signal Maint) 24637518	No	No	0.0%	0.0%	\$7,555,815	\$1,511,163	\$1,511,163	\$1,511,163	\$1,511,163	\$1,511,163	\$7,555,815
Citywide Measure I Traffic-Related Signage 24637519	No	No	0.0%	0.0%	\$161,350	\$32,270	\$32,270	\$32,270	\$32,270	\$32,270	\$161,350
Citywide Measure I Emergency Reserve Equipment 24637520	No	No	0.0%	0.0%	\$606,840	\$121,368	\$121,368	\$121,368	\$121,368	\$121,368	\$606,840
Citywide Measure I Traffic Signal Maint Support 24637521	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
Citywide Measure I Traffic Signal Installation Support 24637522	No	No	0.0%	0.0%	\$34,050	\$6,810	\$6,810	\$6,810	\$6,810	\$6,810	\$34,050
Citywide Measure I Traffic Signal Communication Support 24637523	No	No	0.0%	0.0%	\$27,800	\$5,560	\$5,560	\$5,560	\$5,560	\$5,560	\$27,800
Citywide Measure I Traffic Signal Modification/Upgrade 24637424	No	No	0.0%	0.0%	\$34,100	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$34,100
Citywide Measure I Traffic Signal Timing Sync 24637425	No	No	0.0%	0.0%	\$35,850	\$7,170	\$7,170	\$7,170	\$7,170	\$7,170	\$35,850
Citywide Measure I Traffic System Improvements 24637426	No	No	0.0%	0.0%	\$35,700	\$7,140	\$7,140	\$7,140	\$7,140	\$7,140	\$35,700
Projects Total:						\$12,263,540	\$10,660,249	\$9,410,249	\$4,410,249	\$4,410,249	\$41,154,536

Total Programming is currently

100%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$41,154,536

Resolution Number:	2025-31
Resolution Approval Date:	8/5/2025
Contact Person/Title:	Deanna Lestina/Project Manager
Phone:	(760)471-1434
Email:	dlestina@hesperia.ca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Hesperia

					6/30/25 Carryover Balance					\$10,701,100.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$3,653,762	\$3,755,328	\$3,860,457	\$3,969,700	\$4,083,629	\$19,322,877
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
City-wide Preservation and Maintenance			0.0%	0.0%	\$0	\$1,750,000	\$1,805,341	\$1,868,508	\$1,931,648	\$2,010,451	\$9,365,948
Main St Traffic Signal Synchronization (CO 7133)	No	No	0.0%	0.0%	\$1,703,211	\$195,034	\$0	\$0	\$0	\$0	\$195,034
Sultana Street Improvements (CO 7143)	No	No	41.1%	58.9%	\$6,200,000	\$20,000	\$50,000	\$500,000	\$670,000	\$4,960,000	\$6,200,000
Muscatel Street Improvements (CO 7144)	No	No	41.1%	58.9%	\$4,800,000	\$20,000	\$50,000	\$130,000	\$646,250	\$3,730,000	\$4,576,250
Traffic Signal @ Rancho and Cottonwood (CO 7146)	No	No	41.1%	58.9%	\$520,943	\$0	\$0	\$0	\$0	\$0	\$0
Annual Street Improvement Project - Jacaranda (Eucalyptus-Bear Valley), 7th Ave. (Mesquite-Willow) (CO 7167)	No	No	0.0%	0.0%	\$2,263,516	\$0	\$0	\$0	\$0	\$0	\$0
FY 2025-26 Annual Street Improvement Project, 7th Ave. (Willow-Bear Valley) (CO 7177)	No	No	0.0%	0.0%	\$2,074,962	\$0	\$0	\$0	\$0	\$0	\$0
Rancho Road Aqueduct Crossing (CO 7139)	No	No	41.1%	58.9%	\$23,571,338	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
FY 2023-24 CDBG Street Improvements, Oakwood (Main-Mojave) (CO 7172)	No	No	0.0%	0.0%	\$1,531,987	\$0	\$0	\$0	\$0	\$0	\$0
Rancho Road Improvements 7th - Mariposa (CO 7094)	No	No	41.1%	58.9%	\$37,991,423	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Traffic Signal Rancho Rd & 7th Ave (CO 7154)	No	No	41.1%	58.9%	\$618,854	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signal Main St and Sultana/Timberlane (CO 7159)	No	No	0.0%	0.0%	\$2,359,020	\$1,107,789	\$0	\$0	\$0	\$0	\$1,107,789
Traffic Signal - 7th Avenue/Sequoia Street (CO 7173)	No	No	0.0%	0.0%	\$1,855,000	\$195,000	\$360,000	\$600,000	\$0	\$0	\$1,155,000
Aqueduct Crossing Improvements-Main St. (CO 7096)	No	No	41.1%	58.9%	\$9,797,000	\$495,125	\$720,000	\$45,000	\$45,000	\$0	\$1,305,125
Cedar Street Roadway Improvements (CO 7170)	No	No	0.0%	0.0%	\$425,000	\$349,425	\$0	\$0	\$0	\$0	\$349,425
Maple Avenue Street Improvements (Rancho-Main) (CO 7169)	No	No	0.0%	0.0%	\$6,200,000	\$1,496,218	\$550,000	\$0	\$0	\$0	\$2,046,218
Traffic Signal Rancho & Maple (CO 7131)	No	No	41.1%	58.9%	\$528,051	\$0	\$0	\$0	\$0	\$0	\$0
Rancho Road St. Imp Danbury to I Ave (CO 7168)	No	No	41.1%	58.9%	\$11,740,000	\$547,000	\$535,000	\$3,277,679	\$710,000	\$0	\$5,069,679
Maple Avenue Street Improvements Phase 2 (North of Main)	No	No	0.0%	0.0%	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signal - Escondido Avenue/Sultana Street (CO 7174)	No	No	0.0%	0.0%	\$1,715,000	\$380,000	\$160,000	\$145,000	\$0	\$0	\$685,000
		Projects Total:				\$8,525,591	\$4,230,341	\$6,566,187	\$4,002,898	\$10,700,451	\$34,025,468
Total Programming is currently						113%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$34,025,468

Resolution Number:	2025-
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Octavio Duran, Jr. / Public Works Director & City Engineer
Phone:	(909) 864-6861
Email:	oduran@cityofhighland.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Highland

						6/30/25 Carryover Balance					\$5,069,260.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$1,451,456	\$ 1,491,806	\$ 1,533,576	\$ 1,576,973	\$ 1,622,230	\$7,676,041
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
ola23002 – 2025 Arterial Resurfacing Project	Yes	Yes	100.0%	0.0%	\$3,000,000	\$1,687,235	\$0	\$0	\$0	\$0	\$1,687,235
ola25001 – 11th St & Sparks St Pavement Rehab (25/26 CDBG)	No	No	100.0%	0.0%	\$295,000	\$65,000	\$0	\$0	\$0	\$0	\$65,000
ola26001 – 26-27 Pavement Rehab (26/27 CDBG)	No	No	100.0%	0.0%	\$295,000	\$0	\$65,000	\$0	\$0	\$0	\$65,000
ola27001 – 27-28 Pavement Rehab (26/27 CDBG)	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$65,000	\$0	\$0	\$65,000
ola28001 – 28-29 Pavement Rehab (27/28 CDBG)	No	No	100.0%	0.0%	\$295,000	\$0	\$0	\$0	\$65,000	\$0	\$65,000
sig25001 – Church St/Love St Signal & Citywide Signal Head Retrofit	No	No	100.0%	0.0%	\$1,549,000	\$12,000	\$144,000	\$0	\$0	\$0	\$156,000
sig25002 – Base Line & Greenspot Corridor Signal Equipment Upgrades	No	No	100.0%	0.0%	\$1,339,000	\$20,000	\$90,000	\$0	\$0	\$0	\$110,000
str15002 – Highland/Redlands Regional Connector	Yes	Yes	100.0%	0.0%	\$10,000,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
str22001 – Pacific Street (Joint Project with SB County - City's Share)	No	No	100.0%	0.0%	\$401,000	\$401,000	\$0	\$0	\$0	\$0	\$401,000
str23003 – Sector A & B Pavement Rehab	No	No	100.0%	0.0%	\$3,094,000	\$1,168,000	\$0	\$0	\$0	\$0	\$1,168,000
str25001 – Sector C Pavement Rehab	No	No	100.0%	0.0%	\$1,906	\$787,000	\$0	\$0	\$0	\$0	\$787,000
str25002 – Sector A, B, & C Pavement Maintenance	No	No	100.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
str26001 – Sector D Pavement Rehab and Maintenance	No	No	100.0%	0.0%	\$1,748,000	\$0	\$800,000	\$0	\$0	\$0	\$800,000
str27001 – Sector E Pavement Rehab and Maintenance	No	No	100.0%	0.0%	\$1,643,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000
swk19001 – 9th St Transit Stops, Sidewalk and Bikeway Improvements	Yes	Yes	100.0%	0.0%	\$1,007,000	\$452,000	\$0	\$0	\$0	\$0	\$452,000
swk23001 – City-Wide Sidewalk Repairs	No	No	100.0%	0.0%	\$555,000	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Categorical Project - Miscellaneous City-Wide Street Repair	No	No	100.0%	0.0%	\$555,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Projects Total:						\$6,307,235	\$1,099,000	\$865,000	\$65,000	\$0	\$8,336,235

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 65%

Total Estimated Programming: \$8,336,235

Resolution Number:	2025-33
Resolution Approval Date:	9/9/2025
Contact Person/Title:	Kathy Raasch, Project Manager
Phone:	760-326-5700 x126
Email:	kraasch@cityofneedles.com

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Needles

[illegible]

Resolution Number:	R2025-061
Resolution Approval Date:	6/18/2025
Contact Person/Title:	Tricia Maruki, Assistant City Engineer
Phone:	909-395-2188
Email:	tmaruki@ontarioca.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Ontario

						6/30/25 Carryover Balance					\$1,773,485.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$4,724,454	\$4,855,793	\$4,991,751	\$5,133,007	\$5,280,318	\$24,985,322	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Traffic Counts	No	No	0.0%	0.0%	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
Street Maintenance Slurry Seal and Cape Seal Pavement Rehabilitation	No	No	0.0%	0.0%	\$3,250,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$3,250,000	
Sixth Street Pavement Rehabilitation: Euclid Ave to Mountain Ave	No	No	0.0%	0.0%	\$3,000,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Francis Street Pavement Rehabilitation: Benson Ave to Mountain Ave	No	No	0.0%	0.0%	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000	
Mountain Avenue Pavement Rehabilitation: Francis St to SR-60	No	No	0.0%	0.0%	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	
Turner Avenue Pavement Rehabilitation: Fourth St to Inland Empire Blvd	No	No	0.0%	0.0%	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
Vineyard Avenue Pavement Rehabilitation: Francis St to Raymond Kay Way	No	No	0.0%	0.0%	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Wineville Avenue Pavement Rehabilitation: Francis St to Philadelphia St	No	No	0.0%	0.0%	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$750,000	
Vineyard Avenue & Eighth Street Intersection Pavement Rehabilitation	No	No	0.0%	0.0%	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000	
Corona Avenue Pavement Rehabilitation: Fourth St to Fifth St	No	No	0.0%	0.0%	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
Fourth Street Pavement Rehabilitation: Etiwanda Ave to Wineville Ave	No	No	0.0%	0.0%	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	
Milliken Avenue (West Side): 500' N/O SR-60 to 500' S/O SR-60	No	No	0.0%	0.0%	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
San Antonio Avenue Pavement Rehabilitation: Phillips St to Philadelphia St	No	No	0.0%	0.0%	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Baker Avenue Pavement Rehabilitation: Fourth St to Sixth St	No	No	0.0%	0.0%	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$750,000	
Bon View Avenue Pavement Rehabilitation: Riverside Dr to Chino Ave	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Cucamonga Avenue Pavement Rehabilitation (Half Street): Mission Blvd to Belmont St	No	No	0.0%	0.0%	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Fifth Street Pavement Rehabilitation: El Dorado Ave to Baker Ave	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Fourth Street Pavement Rehabilitation: Archibald Ave to Haven Ave	No	No	0.0%	0.0%	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Riverside Drive Pavement Rehabilitation: Fern Ave to Baker Ave	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
Eighth Street Pavement Rehabilitation: Grove Ave to Baker Ave	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$700,000	
Haven Avenue Pavement Rehabilitation: Jurupa St to SR-60	No	No	0.0%	0.0%	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
Ontario Ranch Road Pavement Rehabilitation: Turner Ave to Hamner Ave	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$800,000	
Riverside Drive Pavement Rehabilitation: Mill Creek Ave to 1000' W/O Milliken Ave	No	No	0.0%	0.0%	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$600,000	
San Antonio Avenue Pavement Rehabilitation: Sixth St to Holt Blvd	No	No	0.0%	0.0%	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
Benson Avenue Pavement Rehabilitation: Holt Blvd to I-10	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
Etiwanda Avenue Pavement Rehabilitation (West Side): Jurupa St to Philadelphia St	No	No	0.0%	0.0%	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	
Francis Street Pavement Rehabilitation: Carlos Ave to Archibald Ave	No	No	0.0%	0.0%	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$800,000	
Grove Avenue Pavement Rehabilitation: Chino Ave to Riverside Dr	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Main Street Pavement Rehabilitation: Sultana Ave to Campus St	No	No	0.0%	0.0%	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Vineyard Avenue Pavement Rehabilitation: Seventh St to Eighth St	No	No	0.0%	0.0%	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	
Projects Total:						\$6,640,000	\$4,960,000	\$5,210,000	\$5,160,000	\$4,960,000	\$26,930,000	
Total Programming is currently						101%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$26,930,000

Resolution Number:	2025-070
Resolution Approval Date:	8/20/2025
Contact Person/Title:	Marlena Perez
Phone:	(909) 774-4058
Email:	Marlena.Perez@cityofrc.us

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:
Rancho Cucamonga

						6/30/25 Carryover Balance					\$8,501,006.91	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$4,518,295	\$4,643,903	\$4,773,928	\$4,909,020	\$5,049,902	\$23,895,048	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Citywide Concrete Repair	No	No	0.0%	0.0%	\$4,882,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Major Traffic Signal Repairs	No	No	0.0%	0.0%	\$187,000	\$193,545	\$200,319	\$207,330	\$214,587	\$222,097	\$1,037,878	
Signal Contract Services - Maintenance Citywide	No	No	0.0%	0.0%	\$1,023,000	\$1,058,805	\$1,095,863	\$1,134,218	\$1,173,916	\$1,215,003	\$5,677,806	
Striping Contract Service - Maintenance Citywide	No	No	0.0%	0.0%	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Local Street Rehabilitation - Citywide	No	No	0.0%	0.0%	\$23,205,000	\$1,517,500	\$2,345,000	\$2,462,500	\$2,580,000	\$2,697,500	\$11,602,500	
Jasper Street Curb Ramp Improvement	Yes	Yes	0.0%	0.0%	\$279,500	\$0	\$279,500	\$0	\$0	\$0	\$279,500	
Banyan Street and East Avenue Improvement Project	No	No	0.0%	0.0%	\$2,323,350	\$0	\$2,223,350	\$0	\$0	\$0	\$2,223,350	
Banyan Street Bicycle and Pedestrian Enhancements Project	Yes	Yes	0.0%	0.0%	\$3,020,000	\$0	\$154,880	\$1,971,200	\$0	\$0	\$2,126,080	
Pecan Avenue Street Pavement Rehabilitation Project	No	No	0.0%	0.0%	\$1,774,886	\$1,774,886	\$0	\$0	\$0	\$0	\$1,774,886	
Local Roadway Safety Plan Improvements Program	No	Yes	0.0%	0.0%	\$3,721,700	\$56,000	\$93,000	\$150,000	\$300,000	\$0	\$599,000	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects Total:						\$4,850,736	\$6,641,912	\$6,175,249	\$4,518,503	\$4,384,600	\$26,571,000	
Total Programming is currently						82%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$26,571,000

Resolution Number:	XXXX
Resolution Approval Date:	7/15/2025
Contact Person/Title:	Gerard Nepomuceno/Civil Engineer
Phone:	909-798-7584
Email:	gnepomuceno@cityofredlands.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Redlands

6/30/25 Carryover Balance											\$0.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$1,895,162	\$1,947,848	\$2,002,386	\$2,059,049	\$2,118,141	\$10,022,585	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
PMP 2025 Street Resurfacing Project	No	No	0.0%	0.0%	\$1,895,162	\$1,895,162	\$0	\$0	\$0	\$0	\$1,895,162	
PMP 2026 Street Resurfacing Project	No	No	0.0%	0.0%	\$1,947,848	\$0	\$1,947,848	\$0	\$0	\$0	\$1,947,848	
PMP 2027 Street Resurfacing Project	No	No	0.0%	0.0%	\$2,002,386	\$0	\$0	\$2,002,386	\$0	\$0	\$2,002,386	
PMP 2028 Street Resurfacing Project	No	No	0.0%	0.0%	\$2,059,049	\$0	\$0	\$0	\$2,059,049	\$0	\$2,059,049	
PMP 2029 Street Resurfacing Project	No	No	0.0%	0.0%	\$2,118,141	\$0	\$0	\$0	\$0	\$2,118,141	\$2,118,141	
Projects Total:						\$1,895,162	\$1,947,848	\$2,002,386	\$2,059,049	\$2,118,141	\$10,022,586	
Total Programming is currently						100%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$10,022,586

Resolution Number:	
Resolution Approval Date:	8/12/2025
Contact Person/Title:	Amparo Corona
Phone:	(909) 421-7244
Email:	acorona@rialtoca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Rialto

					6/30/25 Carryover Balance						\$4,083,572.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$2,687,707	\$2,762,425	\$2,839,771	\$2,920,130	\$3,003,934	\$14,213,966
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
190804 Street Overlay Pepper Avenue- Joint Project with City of San Bernardino (Lead) Pepper-Baseline/City Limits	No	No	0.0%	0.0%	\$2,900,000	\$88,000	\$0	\$0	\$0	\$0	\$88,000
220801 Merrill Avenue Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,454,696	\$260,869	\$0	\$0	\$0	\$0	\$260,869
220802 Sycamore Avenue Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$915,232	\$236,327	\$0	\$0	\$0	\$0	\$236,327
230810 Safe Streets for All Action Plan	No	No	0.0%	0.0%	\$400,000	\$50,706	\$0	\$0	\$0	\$0	\$50,706
230811 Cedar Avenue and Merrill Avenue Left-Turn Phasing (HSIP 11)	No	No	0.0%	0.0%	\$413,200	\$30,481	\$0	\$0	\$0	\$0	\$30,481
230812 Locust Avenue Widening- Two (2) to four (4) lanes from Riverside Avenue to Casmalia Avenue	No	No	0.0%	0.0%	\$14,000,000	\$491,678	\$0	\$0	\$0	\$0	\$491,678
240801 Pacific Electric Trail Extension	No	Yes	0.0%	0.0%	\$7,037,000	\$826,684	\$0	\$0	\$0	\$0	\$826,684
240804 Frisbie Middle School Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,095,091	\$364,709	\$0	\$0	\$0	\$0	\$364,709
240805 Bemis Elem. School Safe Routes to School (SRTS)	No	No	0.0%	0.0%	\$1,152,650	\$510,409	\$0	\$0	\$0	\$0	\$510,409
240806 Linden Avenue Widening	No	No	0.0%	0.0%	\$68,000	\$51,581	\$0	\$0	\$0	\$0	\$51,581
Traffic Signal Installation: Cactus Avenue & Easton Avenue - Cooperative Agreement with San Bernardino County	No	No	0.0%	0.0%	\$887,000	\$222,000	\$0	\$0	\$0	\$0	\$222,000
Pavement Management System (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$33,070,000	\$0	\$0	\$2,930,000	\$3,000,000	\$2,230,000	\$8,160,000
25085 Safe Routes to School Improvements- Multiple segments (NEW IN FY 2025/2026)	No	Yes	0.0%	0.0%	\$8,096,000	\$80,960	\$1,069,040	\$0	\$0	\$0	\$1,150,000
25087 Citywide Traffic Signal Upgrades (HSIP 12) (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$4,876,200	\$32,000	\$509,800	\$0	\$0	\$0	\$541,800
25088 Dollahan Elem. Traffic Signal Upgrades (HSIP 12) (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$268,740	\$3,000	\$26,860	\$0	\$0	\$0	\$29,860
25089 Lilac Avenue & Summit Avenue Widening (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$11,690,000	\$1,840,000	\$4,900,000	\$0	\$0	\$0	\$6,740,000
26080 Smart Corridor: Riverside Avenue (NEW IN FY 2025/2026)	No	No	0.0%	0.0%	\$1,201,750	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Citywide Minor Street Improvements & Other Costs (Grant Activities)	No	No	0.0%	0.0%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Curb Gutter & Sidewalk Improvements	No	No	0.0%	0.0%	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Projects Total:				\$5,714,403	\$6,905,700	\$3,330,000	\$3,400,000	\$2,630,000	\$21,980,103

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Programming is currently 120%

Total Estimated Programming: \$21,980,103

Resolution Number:	2025-XXX
Resolution Approval Date:	9/3/2025
Contact Person/Title:	Lynn Merrill
Phone:	(909) 998-2400
Email:	merrill_ly@sbcity.org

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

San Bernardino

										6/30/25 Carryover Balance	\$14,091,789.95	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$5,905,854	\$6,070,036	\$6,239,992	\$6,416,570	\$6,600,717	\$31,233,170	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
State HWY I-215 and University Parkway Interchange Improvements (7240)			84.2%	15.8%	\$17,000,000	\$2,128,823	\$0	\$0	\$0	\$0	\$2,128,823	
H St. Widening from Kendall Dr. to 40th St. (7872)			67.6%	32.4%	\$3,893,398	\$50,000	\$50,000	\$1,905,000	\$0	\$0	\$2,005,000	
Citywide Pavement Rejuvenation (7306)			0.0%	0.0%	\$1,415,386	\$1,415,386		\$0	\$0	\$0	\$1,415,386	
Citywide Pavement Rehabilitation (8769)			0.0%	0.0%	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	
SB County Joint Rehabilitation Projects (Multiple Prog. Num)			0.0%	0.0%	\$3,922,750	\$3,344,750	\$578,000	\$0	\$0	\$0	\$3,922,750	
State Highway CA-210 Interchange Improvements at Waterman Avenue (8927)			0.0%	0.0%	\$1,425,924	\$1,110,325	\$0	\$0	\$0	\$0	\$1,110,325	
Pavement Management Program (8956)			0.0%	0.0%	\$1,000,000	\$797,561	\$0	\$0	\$0	\$0	\$797,561	
Street Improvements at 50 Locations			0.0%	0.0%	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	
Projects Total:						\$17,146,845	\$628,000	\$1,905,000	\$0	\$0	\$19,679,845	
Total Programming is currently						43%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$19,679,845

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Bobbie Hudson/Transportation Analyst
Phone:	(909) 387-8168
Email:	bhudson@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

County/Morongo Basin

					6/30/25 Carryover Balance						\$1,387,356.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$428,178	\$440,059	\$452,379	\$465,158	\$478,491	\$2,264,265	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
Morongo Road and Other Roads, Chip Seal and Leveling Course - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$2,300,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
Nielson Road and Other Roads, Chip Seal - SEE ATTACHMENT A ROAD LIST	No	No	0.0%	0.0%	\$333,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	No	No	0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects Total:						\$10,000	\$0	\$0	\$0	\$0	\$10,000	
Total Programming is currently						0%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$10,000

Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Bobbie Hudson/Transportation Analyst
Phone:	(909) 387-8168
Email:	bhudson@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

County/North Desert

[illegible]

6/30/25 Carryover Balance	\$4,983,097.00
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Total Programming is currently	60%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)	Total Estimated Programming:	\$6,989,067
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Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Bobbie Hudson/Transportation Analyst
Phone:	(909) 387-8168
Email:	bhudson@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

County/Mountains

[illegible]

Total Programming is currently	19%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)	Total Estimated Programming:	\$2,439,000
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Resolution Number:	
Resolution Approval Date:	
Contact Person/Title:	Bobbie Hudson/Transportation Analyst
Phone:	(909) 387-8168
Email:	bhudson@dpw.sbcounty.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

County/Victor Valley

[illegible]

Total Programming is currently

64%

(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)

Total Estimated Programming:

\$7,879,180

Resolution Number:	25-XX
Resolution Approval Date:	6/24/2025
Contact Person/Title:	Abigail Hernandez, Finance Director
Phone:	(760) 367-6799
Email:	ahernandez@29palms.org

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:
Twentynine Palms

						6/30/25 Carryover Balance					\$2,416,460.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$529,702	\$544,401	\$559,641	\$575,451	\$591,945	\$2,801,141
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
HSIP Safety Improvement (e.g., Flashing Beacon Installation) for Six High Crash Unsignalized Intersections: • Two Mile Rd & Lear Ave, • Two Mile Road & Mesquite Springs Road, • Adobe Road & Sullivan Road, • Adobe Road & Smith Ranch Road, • Utah Trail & Amboy Road, and • Utah Trail & Baseline Road.	No	No	0.0%	0.0%	\$559,590	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Citywide Payment Improvements/Pavement Preservation	No	No	0.0%	0.0%	\$2,368,478	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
Split Rock Bridge - Project Management	No	No	0.0%	0.0%	\$4,535,638	\$539,063	\$530,063	\$0	\$0	\$0	\$1,069,126
Administrative Costs	No	No	0.0%	0.0%	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
SR62 Street Improvement Phase 2B - North side of SR62 from Encelia Avenue to Larrea Avenue - Project Management.	No	No	0.0%	0.0%	\$5,175,000	\$225,000	\$225,000	\$0	\$0	\$0	\$450,000
Channel at El Rey: Pavement Replacement	No	No	0.0%	0.0%	\$333,011	\$329,063	\$3,948	\$0	\$0	\$0	\$333,011
City-wide Channel Trail Class I: 6.9 mile long, 12' wide, PCC Class 1 bikeway. Limits: Trail head of the Fortynine Plams Canyon Trail, then easterly along the flood control channel to channel's east terminus at Bagdad Hwy.	No	No	0.0%	0.0%	\$569,250	\$138,251	\$0	\$0	\$0	\$0	\$138,251
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$1,681,377	\$1,169,011	\$0	\$0	\$0	\$2,850,388
Total Programming is currently						55%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$2,850,388

Resolution Number:	
Resolution Approval Date:	8/11/2025
Contact Person/Title:	Bob Critchfield / Engineering Manager
Phone:	(909) 291-2946
Email:	bcritchfield@uplandca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Upland

6/30/25 Carryover Balance											\$10,558,670.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$2,040,866	\$2,097,602	\$2,156,333	\$2,217,352	\$2,280,987	\$10,793,140	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
18th St. Rehabilitation (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	\$3,845,842	\$570,842	\$0	\$0	\$0	\$0	\$570,842	
19th St. Reconstruction (Mountain Ave. to Euclid Ave.)	No	No	0.0%	0.0%	\$3,981,755	\$1,881,755	\$2,100,000	\$0	\$0	\$0	\$3,981,755	
Campus Ave. Rehabilitation (9th St. to Foothill Blvd.)	No	No	0.0%	0.0%	\$3,922,157	\$3,922,157	\$0	\$0	\$0	\$0	\$3,922,157	
Citywide Pavement Maintenance 2023/2024	No	No	0.0%	0.0%	\$195,215	\$195,215	\$0	\$0	\$0	\$0	\$195,215	
Citywide Pavement Maintenance 2024/2025	No	No	0.0%	0.0%	\$200,584	\$200,584	\$0	\$0	\$0	\$0	\$200,584	
Citywide Pavement Maintenance 2025/2026	No	No	0.0%	0.0%	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
Citywide Pavement Maintenance 2026/2027	No	No	0.0%	0.0%	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$250,000	
Citywide Pavement Maintenance 2027/2028	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	
Citywide Pavement Maintenance 2028/2029	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$250,000	
Citywide Pavement Maintenance 2029/2030	No	No	0.0%	0.0%	\$250,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Grove Ave. Rehabilitation (Foothill Blvd. to 15th St.)	No	Yes	0.0%	0.0%	\$3,206,068	\$1,990,280	\$1,215,788	\$0	\$0	\$0	\$3,206,068	
Lexington St. / 1st Ave. / 2nd Ave. Rehabilitation	No	No	0.0%	0.0%	\$1,149,058	\$435,000	\$0	\$0	\$0	\$0	\$435,000	
Mountain Ave. Rehabilitation (20th St. to 23rd St.)	No	No	0.0%	0.0%	\$2,670,000	\$1,760,000	\$910,000	\$0	\$0	\$0	\$2,670,000	
Phase II of the Metrolink Station Accessibility Improvement Project (ATP Cycle 4)	Yes	Yes	0.0%	0.0%	\$2,454,870	\$24,284	\$0	\$0	\$0	\$0	\$24,284	
Monte Vista Ave. Rehabilitation (S. City Limit to Foothill)	No	No	0.0%	0.0%	\$3,500,000	\$0	\$400,000	\$2,100,000	\$1,000,000	\$0	\$3,500,000	
Mountain Ave. Rehabilitation (S. City Limit to 9th St.)	No	No	0.0%	0.0%	\$3,500,000	\$0	\$0	\$400,000	\$2,100,000	\$1,000,000	\$3,500,000	
San Antonio Ave. Rehabilitation (11th St to 13th St.)	No	No	0.0%	0.0%	\$1,250,000	\$0	\$0	\$0	\$400,000	\$850,000	\$1,250,000	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Projects Total:				\$11,330,117	\$4,875,788	\$2,750,000	\$3,750,000	\$2,250,000	\$24,955,905	
Total Programming is currently						117%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$24,955,905

Resolution Number:	25-053
Resolution Approval Date:	8/19/2025
Contact Person/Title:	Fredy A. Bonilla, City Engineer
Phone:	760-955-5170
Email:	fbonilla@victorvilleca.gov

Measure I Local Pass-through Program

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Victorville

						6/30/25 Carryover Balance					\$11,838,605.00
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$6,384,191	\$6,561,656	\$6,745,347	\$6,936,225	\$7,135,294	\$33,762,712
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
Mojave Dr, US-395 to Seventh St, pavement rehabilitation, road widening, storm drain	No	No	0.0%	0.0%	\$12,578,500	\$5,955,000	\$0	\$0	\$0	\$0	\$5,955,000
Third Ave, pavement rehabilitation, road widening	No	No	0.0%	0.0%	\$850,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Citywide Pavement Thermoplastic Re-Striping	No	No	0.0%	0.0%	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Air Expressway, National Trails Hwy to George Blvd, pavement rehabilitation	No	No	0.0%	0.0%	\$5,546,000	\$0	\$2,773,000	\$0	\$0	\$0	\$2,773,000
Bear Valley Rd, US 395 to Bellflower Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$422,000	\$0	\$422,000	\$0	\$0	\$0	\$422,000
Amargosa Rd, Dos Palmas Rd to Vlage Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$3,600,000	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
El Evado Rd, Palmdale Rd to Begonia Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,210,000	\$0	\$0	\$605,000	\$0	\$0	\$605,000
Mariposa Rd, Talpa St to Kingswood Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$1,200,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Air Expressway, George Blvd to Phantom West, pavement rehabilitation	No	No	0.0%	0.0%	\$3,015,000	\$0	\$0	\$1,507,500	\$0	\$0	\$1,507,500
Ridgecrest Rd, Pahute Rd to Green Tree Blvd, pavement rehabilitation	No	No	0.0%	0.0%	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
La Paz Dr, I-15 Ramps to 7th St, pavement rehabilitation	No	No	0.0%	0.0%	\$1,200,000	\$0	\$0	\$0	\$569,000	\$0	\$569,000
Seventh St, Mariposa Rd to Lorene Dr, pavement rehabilitation	No	No	0.0%	0.0%	\$7,000,000	\$0	\$0	\$0	\$955,000	\$0	\$955,000
Hesperia Rd, Bear Valley Rd to Seneca Rd, pavement rehabilitation	No	No	0.0%	0.0%	\$7,000,000	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Concrete Access Ramps - various vocations	No	No	0.0%	0.0%	\$584,005	\$110,000	\$113,300	\$116,699	\$120,200	\$123,806	\$584,005
Concrete Sidewalk, Install or Repair - various locations	No	No	0.0%	0.0%	\$1,973,140	\$371,650	\$382,800	\$394,283	\$406,112	\$418,295	\$1,973,140
Traffic Signal Pedestrian System Upgrades	No	No	0.0%	0.0%	\$0	\$6,750	\$6,750	\$6,750	\$6,750	\$6,750	\$33,750
Traffic Signal UPS Replacement	No	No	0.0%	0.0%	\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
Traffic Signal Video Detection Upgrades	No	No	0.0%	0.0%	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Citywide Pavement Rehabilitation, Seals and Overlays, Various Streets	No	No	0.0%	0.0%	\$0	\$1,600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,600,000
Cost Allocation	No	No	0.0%	0.0%	\$0	\$503,503	\$518,608	\$534,166	\$550,191	\$566,697	\$2,673,166
Engineering Services	No	No	0.0%	0.0%	\$0	\$177,680	\$183,010	\$188,501	\$194,156	\$199,980	\$943,327
Engineering Services - Vehicle Replacements	No	No	0.0%	0.0%	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Streets - Engineering	No	No	0.0%	0.0%	\$0	\$1,002,629	\$1,032,708	\$1,063,689	\$1,095,600	\$1,128,468	\$5,323,094
Traffic Signal Maintenance	No	No	0.0%	0.0%	\$0	\$483,616	\$498,124	\$513,068	\$528,460	\$544,314	\$2,567,583
Traffic Signal Maintenance - Traffic Management Center upgrades	No	No	0.0%	0.0%	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Traffic Control - Signing & Striping	No	No	0.0%	0.0%	\$0	\$1,378,632	\$1,419,991	\$1,462,591	\$1,506,468	\$1,551,662	\$7,319,345
Projects Total:						\$12,776,960	\$8,420,291	\$9,862,248	\$8,301,937	\$8,809,973	\$48,171,409
Total Programming is currently						106%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$48,171,409

Resolution Number:	2025-27
Resolution Approval Date:	6/9/2025
Contact Person/Title:	Katrina Kunkel/ Associate Engineer
Phone:	909-797-2489 x 255
Email:	kkunkel@yucaipa.gov

Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Yucaipa

						6/30/25 Carryover Balance					\$0.00	
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.	
						\$1,402,810	\$1,441,808	\$1,482,177	\$1,524,120	\$1,567,860	\$7,418,776	
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total	
2025/2026 Street/Pavement Rehabilitation Program			0.0%	0.0%	\$2,355,387	\$2,355,387	\$0	\$0	\$0	\$0	\$2,355,387	
2025/2026 Surface Treatment Program			0.0%	0.0%	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
2025/2026 Crack Seal Program			0.0%	0.0%	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$120,000	
2025/2026 AC Berm Program			0.0%	0.0%	\$94,221	\$94,221	\$0	\$0	\$0	\$0	\$94,221	
2025/2026 Patching Program			0.0%	0.0%	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$210,000	
2025/2026 Concrete Program			0.0%	0.0%	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$160,000	
2025/2026 Understreet Drain System Program			0.0%	0.0%	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000	
2025/2026 Striping Program			0.0%	0.0%	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000	
2025/2026 Neighborhood Traffic Calming Program			0.0%	0.0%	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2026/2027 Pavement Management Program			0.0%	0.0%	\$3,239,221	\$3,239,221	\$0	\$0	\$0	\$0	\$3,239,221	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2027/2028 Pavement Management Program			0.0%	0.0%	\$2,987,111	\$2,987,111	\$0	\$0	\$0	\$0	\$2,987,111	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2028/2029 Pavement Management Program			0.0%	0.0%	\$2,735,000	\$2,735,000	\$0	\$0	\$0	\$0	\$2,735,000	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2029/2030 Pavement Management Program			0.0%	0.0%	\$2,720,000	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects Total:						\$15,455,940	\$0	\$0	\$0	\$0	\$15,455,940	
Total Programming is currently						208%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)				Total Estimated Programming:	\$15,455,940

