

Supplemental Agenda Item No. 8

General Policy Committee Meeting

**June 10, 2026
9:00 AM**

LOCATION

**San Bernardino County Transportation Authority
First Floor Lobby Board Room
1170 W. 3rd Street, San Bernardino, CA 92410**

DISCUSSION ITEMS

Administrative Matters

8. Fiscal Year 2025/2026 Budget Action Plan – Fourth Quarter Report

Receive the Fiscal Year 2025/2026 Budget Action Plan – Fourth Quarter Report.

This item was received after publication of the meeting agenda.

Minute Action

SUPPLEMENTAL AGENDA ITEM: 8

Date: June 10, 2026

Subject:

Fiscal Year 2025/2026 Budget Action Plan - Fourth Quarter Report

Recommendation:

Receive the Fiscal Year 2025/2026 Budget Action Plan – Fourth Quarter Report.

Background:

The San Bernardino County Transportation Authority’s (SBCTA) Fiscal Year 2025/2026 Budget Action Plan (BAP) establish the Board of Directors (Board) priorities for the year. The Executive Director uses this as a tool with the Executive Management Team to evaluate SBCTA’s progress in achieving the Board’s priorities. The Executive Director or her designee will provide quarterly updates on the status of the goals as listed in the attached BAP.

Financial Impact:

This item has no financial impact on the adopted Budget for Fiscal Year 2026/2027.

Reviewed By:

This item is not scheduled for any other policy committee or technical advisory committee review.

Responsible Staff:

Carrie Schindler, Executive Director

Approved
General Policy Committee
Date: June 10, 2026

Witnessed By:

Entity: San Bernardino Council of Governments, San Bernardino County Transportation Authority

San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Initiative #1: Transparent and Accountable Allocation Strategies				
Division Strategy: Complete timely audits of Measure I and Transportation Development Act recipients				
	Action Plan	Milestones	Milestone Status	Responsibility
1A	Complete annual audits.	Q2	Completed	Finance
	Inform Committees and Board of status of audits.	Q3	Completed	
	Manage Transportation Development Act (TDA) triennial performance audits of SBCTA and transit operators.	Release request for proposals for audit services - Q4	On schedule. Anticipate contract award July 2026 Board of Directors Meeting.	Fund Administration
Notes				
Division Strategy: Use strategic programming to ensure that no funds are lost				
	Action Plan	Milestones	Milestone Status	Responsibility
1B	Manage projects to ensure funds are not lost.	Request allocation of State Transportation Improvement Program (STIP) funds for I-10 Contract 2B - Q2	The allocation request was approved by the CTC at its January 2026 meeting.	Fund Administration
		Request reprogramming of Fiscal Year 2026/2027 STIP funds on National Trails Highway Bridges Phase 1 if project will not be ready for construction - Q3	Programming milestones have been updated and included in the draft 2026 STIP submitted to the CTC for approval. Approval is anticipated at the March 2026 CTC meeting.	
		Request reprogramming of Fiscal Year 2026/2027 STIP funds on State Route 62 Phase 2B if project will not be ready for construction - Q3	Staff is participating in project meetings with the City of Twentynine Palms and Caltrans. Currently on pace to advertise for CON Q4 2026.	
		Request reprogramming of Fiscal Year 2026/2027 STIP funds on ZEMU purchases if a full funding plan has not been developed - Q3	Staff will continue to monitor viability of full funding plan during 2026 STIP adoption cycle.	
		Request allocation of Planning, Programming and Monitoring funds for Fiscal Year 2026/2027 - Q4	The allocation request will be submitted for the June 2026 CTC meeting.	
		Submit application for programming of Fiscal Year 2026/2027 Local Partnership Program - Formula funds for Phase 3 of the National Trails Highway Bridges project - Q4	Because of delays to the estimated approval timeframe of the environmental document for Phase 3, staff will submit an application for programming in Fiscal Year 2027/2028 by Q4.	
		Develop alternative funding strategy for Baker Bridge construction and National Trails Highway Bridges Phases 1 and 2 if Federal highway sanctions are in place and/or Federal funds for construction will not be obligated by September 2026 - Q4	Baker Bridge is fully funded and will be obligated by September 2026. National Trails Highway Bridges Phases 1 and 2 will likely not meet the September 2026 funding deadline because of environmental delays. SCAG has confirmed that the funds will remain available for the projects after September 2026.	
Notes				

Yellow shading means the work is behind schedule
Red text signifies urgent and significant challenges in completing the task

San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Protect San Bernardino County's equitable share of available state and federal funds				
Action Plan	Milestones	Milestone Status	Responsibility	
1C Develop funding strategies that maximize resources available and result in opportunities to seize additional state and federal funds.	Award contract for Air Quality Consultant to remain eligible for Federal Congestion Mitigation and Air Quality Improvement funding - Q1	Completed. The contract for the Air Quality Consultant was awarded to ESA by REDA on 10/2/25.	Fund Administration	
	Nominate projects to SCAG for programming of Federal formula funds in accordance with the Project Prioritization Framework adopted by the Board in March 2025 - Q1	SCAG approved \$68.8M CMAQ and \$78.4M STBG funds for projects submitted by SBCTA at its December 2025 Regional Council Meeting.	Fund Administration, Project Delivery, Transit	
	Nominate projects to the California State Transportation Agency for programming of the remainder of Senate Bill 125 Transit and Intercity Rail Capital Program and Zero Emission Transit Capital Program funds - Q4	Staff submitted the third allocation request package in September 2025. Funds from the second allocation request package, submitted in March 2025, were approved in July 2025 and received in November 2025. Fund Administration presented an item to Transit Committee in February 2026 to apportion the available Fiscal Year 2025/2026 Year 3 TIRCP funds. Transit staff will be taking an item to Transit Committee in Q4 2026 to allocate Years 2 and 3 of TIRCP to the transit operators. Year 3 ZETCP is not currently in the State's budget for FY 26/27 and will need to be monitored.	Funds Administration, Transit	
	Participate in development of the 2026 STIP Guidelines to seek to align STIP programming with the 2025 Update to the 10-Year Delivery Plan and ensure San Bernardino County receives its equitable share in 2026 STIP – Q3	The STIP programming was approved by the Board October 2025 and is scheduled for approval by the CTC in March 2026.	Fund Administration	
Notes				
Division Strategy: Develop long-term bonding needs to help leverage other funds and deliver projects				
Action Plan	Milestones	Milestone Status	Responsibility	
1D Establish plan for the 2025 sales tax revenue bond program.	Update bond model with most current revenue and cost projections to prepare for 2025 sales tax revenue bond program - Q1	The bonding schedule was delayed to align with the anticipated bid opening dates for I-10/Mt Vernon and I-10 Contract 2A. The bond model was updated in Q2.	Fund Administration	
	Work with Finance Department and financial consultant to optimize bond model based on bids received for the I-10/Mt Vernon Interchange and I-10 Contract 2A and the current cost estimate for I-10 Contract 2B for the 2025 sales tax revenue bond program - Q2	The 2026 Sales Tax Revenue Bonds were issued in January 2026.		
Notes				
Division Strategy: Manage geographic equity in fund distribution across the county				
Action Plan	Milestones	Milestone Status	Responsibility	
1E Manage long-term strategy for ensuring geographic equity in fund distribution over the life of the Measure.	Facilitate Mountain/Desert Subarea meetings for project identification, prioritization, and allocations for the 2026 Update to the 10-Year Delivery Plan, and present Mountain/Desert Subarea representatives' recommendations to the Mountain/Desert Policy Committee and Board for approval - Q4	2026 Update to the 10-Year Delivery Plan began in January 2026. Staff will initiate outreach to Mountain/Desert Subarea representatives at beginning of Q4 and anticipates presenting Subarea representatives' recommendations to MDC in FY26/27 Q1.	Fund Administration	
	Notes			

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San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Manage SBCTA railroad right-of-way in an efficient and comprehensive fashion				
	Action Plan	Milestones	Milestone Status	Responsibility
1F	Manage SBCTA railroad right of way in an efficient and comprehensive fashion.	Ongoing	Ongoing	Transit
	Notes			
Initiative #2: Engender Public Trust				
Division Strategy: Secure an unmodified opinion of Comprehensive Annual Financial Report (Annual Report)				
	Action Plan	Milestones	Milestone Status	Responsibility
2A	Meet with Executive Board officers and certified public accountant (CPA) firm to cover audit process and timing.	Q4	Met in July to discuss the audit process and timing for the Fiscal Year 2025 audit. This process will be moved to Q1 of each year.	Finance
	Notes			
Division Strategy: Obtain Certificate of Achievement for Excellence in Financial Reporting				
	Action Plan	Milestones	Milestone Status	Responsibility
2B	Apply for Government Finance Officers Association (GFOA) award for the annual financial report.	Q3	Completed application in December, pending results.	Finance
	Notes			
Division Strategy: Complete Measure I Biennial Agreed Upon Procedures				
	Action Plan	Milestones	Milestone Status	Responsibility
2C	Complete agreed upon procedures for Measure I programs.	Q2	CTO executed. Procedures in process.	Finance
	Notes			
Division Strategy: Obtain Distinguished Budget Presentation Award				
	Action Plan	Milestones	Milestone Status	Responsibility
2D	Apply for GFOA award for annual budget.	Q1	Completed July 2025. Award confirmed in August 2025.	Finance
	Notes			
Division Strategy: Complete internal control self-assessment to identify areas of improvement.				
	Action Plan	Milestones	Milestone Status	Responsibility
2E	Complete review of annual internal control self-assessment.	Q4	Completed	Finance
	Notes			

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San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Implement the Records Retention Schedule			
Action Plan	Milestones	Milestone Status	Responsibility
2F Continue with the implementation of the Records Retention Program, including establishing quarterly meetings with records coordinators, two annual clean up days, a system that will assist tracking which documents have passed retention.	Clean up day - Q1 & Q3	Completed	Executive Administration and Support, Management Services
	Automate retention to remaining libraries in Laserfiche - Q4	Delayed. Consultant and IT troubleshooting retention automation module.	
	Automate retention to four department sites in SharePoint-Q4	Delayed. Microsoft and IT troubleshooting retention automation module.	
Notes			
Q1 - Destroyed 159 boxes, 52 paper files and 22 electronic files. Q3 - Destroyed 16 boxes and 849 electronic records. Automation in repositories not working properly. Will be resolved with Office 365 implementation. For now, manually implementing retention in Laserfiche.			
Division Strategy: Streamline Agency Operations			
Action Plan	Milestones	Milestone Status	Responsibility
2G Update procurement templates. Begin implementation of new enterprise resource system (accounting system). Implement Microsoft 365 foundation.	Q4	On schedule	Procurement, General Counsel
	Q1	On schedule. 8/7/2025 kickoff with initial implementation discussions with vendor ongoing.	Finance, Project Delivery, Management Services
	Q4	On schedule. Contract award at January Board.	Management Services
Notes			
Initiative #3: Focus on Creating and Strengthening Collaborative Partnerships with Governmental and Business Entities			
Division Strategy: Work with other governments and business groups to leverage resources for our region's benefit			
Action Plan	Milestones	Milestone Status	Responsibility
3A Implement the 5 year SBCOG Work Plan.	Award consultant contract for program management - Q2	On schedule. Contract was approved, kick off took place, and now CTOs are routing for approval to implement programs not already underway.	COG, General Counsel
	Complete Street Vendor Toolkit - Q4	On schedule	
	Initiate Small Business Projects - Q3	On schedule	
	Initiate Speaker Series - Q2	On schedule	
Initiate the Homeless Strategic Plan.	Establish Advisory Committee - Q2	On schedule	COG, General Counsel
	Execute consultant contract - Q2	Contract executed, Notice to proceed by end of November.	
Establish the Housing Trust Joint Powers Authority (JPA).	Execute JPA - Q2	Delayed to Q3. Completed.	COG, General Counsel
	Approve Housing Trust Administrative Plan - Q3	Delayed to Q1 FY 26/27.	
Smart County Master Plan, Amendment No. 1	Initiate planning for CAD-to-CAD with County Fire - Q1	On schedule	Transit
Continue coordination with Brightline West to support their construction along the San Gabriel Subdivision between I-15 and Cucamonga Station, as well as coordinated development of the Cucamonga Station.	Ongoing	Final agreements for the Rancho Cucamonga station are scheduled to be completed in Q1 FY26/27, with the start of the escrow process in Q2 FY26/27.	
Notes			

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Division Strategy: Enhance COG role, and leverage synergy of being the CTA and COG				
Action Plan	Milestones	Milestone Status	Responsibility	
3B	Plan annual City/County Conference.	In person conference set for Spring 2026	Completed	Legislative/Public Affairs, COG
	Collaborate with member agencies through City/County Manager Technical Advisory Committee (CCMTAC).	Ongoing bi-monthly meetings	Continuous	
	Notes			
Division Strategy: Enhance SBCOG's and the region's ability to compete for grant funding				
Action Plan	Milestones	Milestone Status	Responsibility	
3C	Host grant workshop.	Q4	Completed	COG
	Communicate grant opportunities to member agencies.	Implement Grant Framework - Q1	Completed. Framework has been implemented, webinar was conducted with member agencies, and the new grants landing page is live.	
		Continue to provide updates to member agencies on new grant opportunities - Ongoing	Ongoing	
Notes				
Division Strategy: Assist local governments with environmental and efficiency initiatives				
Action Plan	Milestones	Milestone Status	Responsibility	
3D	Work with local agencies with implementation of Zero Emission Vehicle (ZEV) readiness plan and assist in identifying grant opportunities for charging infrastructure.	Ongoing	Working with WattEV on SB 1 grant opportunity in Victorville. Sustainable Infrastructure Prioritization & Methodology is being drafted jointly with COG.	Air Quality/Mobility
	Assist local agencies with reducing energy consumption and achieving savings through formation of the Inland Regional Energy Network (I-REN).	Ongoing	Update on I-REN was provided at General Policy Committee in February. Currently 23 San Bernardino County agencies (cities and other public agencies) are at the Initial Measures List (IML) stage and beyond as of the end of Q3 and share a combined 40 identified projects working within the I-REN process.	
Notes				
Initiative #4: Accelerate Delivery of Capital Projects				
Division Strategy: Support Delivery the West Valley Connector Phase I				
Action Plan	Milestones	Milestone Status	Responsibility	
4A	Complete Stage 3 (South Side of Holt Blvd).	Q1	Delayed to Q4.	Transit
	Notes			
Contractor is currently working on stage 3, and completion has been pushed out to Q4.				

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Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Produce Zero Emission Multiple Unit				
Action Plan	Milestones	Milestone Status	Responsibility	
4B	Start revenue service using ZEMU.	Q1	Completed. Start of revenue service operations on 9/13/2025.	Transit
	Complete construction of hydrogen fuel station.	Q4	Delayed to Q3 of FY 26/27	
	Complete construction of maintenance facility retrofit.	Q1	Delayed to Q3. Completed.	
	Notes			
Completion of the maintenance facility retrofit project is scheduled to be completed in March 2026.				
Division Strategy: ONT Connector				
Action Plan	Milestones	Milestone Status	Responsibility	
4C	Award design-build contract.	Q2	See note. (Project Canceled)	Transit
	Apply for Transit and Intercity Rail Program Grant.	Q2	See note. (Project Canceled)	
	Submit FTA New Starts Rating Package.	Q4	See note. (Project Canceled)	
Notes				
The design-build proposals were received in late September but the price proposals exceeded the previous estimates and the Board approved canceling the project at the December Board meeting.				
Division Strategy: Delivery of Capital Projects - Environmental Reports Milestones (Highway/Roadway):				
Action Plan	Milestones	Milestone Status	Responsibility	
4D	SR 62 Sage to Airway	Start Environmental - Q1	Delayed to Q2 FY 26/27 due to Caltrans delay of PID cooperative agreement.	Project Delivery
	SR 18 - US 395 to LA County Line	Start Environmental - Q1	Completed	
	I-15 Cajon Pass Truck Climbing Lane	Start Environmental - Q2	Completed	
Notes				
Division Strategy: Delivery of Capital Projects - Construction Milestones (Highway/Roadway):				
Action Plan	Milestones	Milestone Status	Responsibility	
4E	I-10 Mount Vernon Avenue	Start Construction - Q2	Completed	Project Delivery
	I-215 Bi-County/Segment 5 Landscaping	Start Construction - Q3	Completed	
	SR-210 Waterman Avenue	Complete for Beneficial Use - Q2	Completed	
	I-10 Cedar Avenue	Complete for Beneficial Use - Q4	Delayed to Q1 of 2030 due to railroad work window delays.	
Notes				

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Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Delivery of Express Lanes Projects			
Action Plan	Milestones	Milestone Status	Responsibility
4F	I-10 Corridor Freight and Express Lanes Project Contract 2A	Start Construction - Q3	Completed
	I-10 Corridor Freight and Express Lanes Project Contract 2B	Start Construction - Q1 FY 26/27	On schedule, contract award July 2026.
	I-15 Corridor Freight and Express Lanes Project (Contract 1)	Construction - 40% Complete Q4	On schedule
Notes			
Division Strategy: Support Delivery of Gold Line (GL)			
Action Plan	Milestones	Milestone Status	Responsibility
4G	Monitor SBCTA funding gap and LA Metro funding commitment to build to the County line.	To be determined, depends on GL Authority (GLA) securing funding	See note.
	Present Funding Agreement and Operations and Maintenance Agreement to SBCTA Board.	To be determined, depends on GLA securing funding	See note.
Notes			
At the September Board meeting, the Board approved removing funding from the Gold Line to Montclair Project and moving the funds to study opportunities to expand Metrolink service in the same corridor. At the January Board meeting, the Board approved moving the remaining funding to the Enhanced Metrolink Service Project.			
Initiative #5: Maximize Funding Opportunities and Cost-Effectiveness of Investments			
Division Strategy: Conduct regional forums to discuss issues of importance across our region			
Action Plan	Milestones	Milestone Status	Responsibility
5A	Advocate for policies and funding formulas at the state and federal levels that are favorable for SBCTA to construct and deliver transportation projects.	Ongoing	No changes
	Support for legislation regarding progressive design build delivery and oppose legislation that would adversely impact transportation funding. Build coalitions in support of state and federal transportation grant applications and budget items as well as additional transit operational funding. Maintain good working relationships and communication with state and federal officials.	Ongoing	No changes
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San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Operate and Maintain SB Express Lanes				
	Action Plan	Milestones	Milestone Status	Responsibility
5B	I-10 Corridor Freight and Express Lanes Project (Contract 1) Operations and Maintenance.	Ongoing	No changes	Express Lanes
	Optimize Express Lanes Operations and Maintenance through technology and process innovations.	Ongoing	No changes	
	Occupancy Detection System Pilot	Q4	On schedule	
	Enhance traveler information dissemination related to Express Lanes usage.	Ongoing	No changes	
	Manage SB Express Lanes Walk-In Center and sbexpresslanes.com website.	Ongoing	No changes	
	Improve sbexpresslanes.com "Pay Online" user experience and notifications.	Q2	Completed	
	Explore incentive options on SB Express lanes for transit users.	Q4	Completed	
	Monitor SB Express Lanes customer satisfaction and enhance customer experience.	Ongoing	No changes	
Notes				

Initiative #6: Awareness of SBCTA Programs, Services, and Transit Options

Division Strategy: Build awareness of SBCTA programs and services				
	Action Plan	Milestones	Milestone Status	Responsibility
6A	Highlight Measure I's contributions to the region's transportation system. Annual state of transportation event; monthly blog series "Measure I (Impact)".	Ongoing	Measure I education initiative included presentations to all 24 city and town councils, new collateral materials, and ad campaign to highlight the benefits of Measure I.	Legislative/Public Affairs, Fund Administration
	Market SBCTA identity, promote awareness of programs and services. Employee spotlight blog series.	Ongoing	Paused employee spotlight blog series to recalibrate.	Legislative/Public Affairs
	Market SB Express Lanes, promote FasTrak account opening and Low income and Disabled Veteran Program.	Ongoing	Developing new task order to sustain ongoing marketing efforts over the next two years.	Legislative/Public Affairs, Express Lanes
Notes				

Division Strategy: Leverage and grow public outreach and communication services

	Action Plan	Milestones	Milestone Status	Responsibility
6B	Continue to enhance traditional and social media presence by providing project updates, alerts, and information.	Ongoing	Measure I education initiative includes transit education collateral.	Legislative/Public Affairs
	Utilize On-Call Public Outreach Contracts, On-Call Graphic Design Services Contracts, Marketing & Branding Services Contract to utilize new tools and capitalize on communication opportunities throughout the region.	Ongoing	No changes	Legislative/Public Affairs, Transit
	Utilize On-Call Graphic Design Services Contracts & Marketing and Branding Services Contract to support each department in their efforts to communicate internally and externally.	Ongoing	No changes	Legislative/Public Affairs, Fund Administration
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San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Highlight transit options in San Bernardino County				
	Action Plan	Milestones	Milestone Status	Responsibility
6C	In partnership with transit operators, highlight transit connectivity options in the region. Provide legislative information and updates, advocate at the state and federal levels for transit maintenance and operations funding.	Ongoing	Continued coordination with the Transit and Public Affairs Department.	Legislative/Public Affairs, Transit
		Notes		
Initiative #7: Long Range Strategic Planning				
Division Strategy: Develop regional and county-level transportation strategies				
	Action Plan	Milestones	Milestone Status	Responsibility
7A	Prepare for the 2028 Southern California Association of Governments (SCAG) Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).	Work with SCAG to establish project schedule - Q2	Completed	Planning, Fund Administration
		Begin setting up San Bernardino County Growth Projection Model - Q3	Delayed, waiting on data from SCAG	
Notes				
Division Strategy: Conduct strategic planning of Measure I projects and update policies to be consistent with practice				
	Action Plan	Milestones	Milestone Status	Responsibility
7B	Maintain Measure I Strategic Plan Parts 1 and 2.	Ongoing	Continued discussions in Q3 for how Strategic Plan could change with a new Measure I 3.0.	Planning, Fund Administration
Notes				
Division Strategy: Provide current, quality planning data				
	Action Plan	Milestones	Milestone Status	Responsibility
7C	Support other departments with data analysis and mapping/geographic information system (GIS).	Ongoing	Submitted Caltrans CSIS Round 3 intake forms for SB 1 TCEP - Cajon Pass Truck Climbing Lane Extension and SR 18. Submission of ONT Connector intake form was withdrawn due to cancellation of project.	Planning
	Update and maintain SBTAM "Plus" modeling system.	Ongoing	Responded to model requests.	
	Incrementally implement an SBCTA agency-wide data and analytics dashboard.	Ongoing	Continued work in Q4 on dashboard to support interdepartmental needs, especially on project status.	
Notes				
Division Strategy: Conduct subarea and modal studies				
	Action Plan	Milestones	Milestone Status	Responsibility
7D	State Route 247/62 Emergency Bypass Lane Study.	Complete Phase 1 - I-15 Alternate Route Strategy - Q1	Completed	Planning
		Complete Phase 2 - Identify geometric/operational improvements on SR 247, 62, and other key alternate routes to I-15 - Q4	On schedule. Key bottlenecks identified for further analysis. First draft if report prepared in Q3,	
Notes				

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San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Initiative #8: Environmental Stewardship, Sustainability, and Grant Applications				
Division Strategy: Monitor and Provide Input to State, Federal, and Regional Plans and Guidelines				
Action Plan	Milestones	Milestone Status	Responsibility	
8A	Provide technical comments on draft reports, plans, and guidelines from Caltrans, CTC, OPR, CARB, CalSTA, and other state agencies.	Ongoing	Submitted comments to SCAG on SB 375 modernization.	Planning, COG
	Prepare Grant Applications for state (e.g. SB 1, Active Transportation, TIRCP, etc.), federal (e.g. RAISE, BUILD, etc.) and other funding.	Ongoing	Prepared SB 1 Caltrans Program Fit and CSIS Intake Forms for partnerships on I-15 Truck Climbing Lane Extension and SR 18 Freight and Safety Project for TCEP. Submitted BUILD grant on Route 66 Bridges.	Planning, Fund Administration
	Notes			
Division Strategy: Assist jurisdictions, developers, and other stakeholders with area-wide sustainability studies				
Action Plan	Milestones	Milestone Status	Responsibility	
8B	Implementation of SBCTA Regional Vehicle Miles Traveled (VMT) Mitigation Bank -Regional Early Action Planning (REAP) 2.0 Funded Program.	VMT App Development and Testing - Q2	Completed	Planning
		VMT Mitigation Bank Pilot Program Recruitment and Implementation Plan - Q2	Completed	
		VMT Bank Pilot Program Launch - Q3	Completed. Beginning of full pilot delayed to Q4 to ensure sufficient in-house beta testing by SBCTA staff.	
	Conduct Caltrans Emergency Evacuation Network Resilience Study (EENR).	Complete SB 99 and AB 747 Compliance Assessments - Q2	Completed in Q1.	
		Complete EENR Report - Q4	Completed	
	Countywide Evacuation and Resiliency Center Design (ERCD) Study.	Begin Study - Q1	On schedule, under contract and project was passed to COG for management.	
	Regional GHG Reduction Plan Implementation through EPA Climate Pollution Reduction Grant (CPRG) Program.	Final Draft - Q2	Completed	
Assist local agencies with housing initiatives under REAP 2.0. - County Transportation Commission Partnership Program.	Final PS&E Packet - Q4	On schedule, with extension authorized from SCAG for several projects through December 2026.		
Notes				
Division Strategy: Prepare effective active transportation plans				
Action Plan	Milestones	Milestone Status	Responsibility	
8C	Implement Safe Routes to School Program (with SBCSS and the County DPH).	Complete Programs - Q2	On schedule. Additional funding is available for outreach to selected schools in Q3 and Q4.	Planning
	Implementation of Active Transportation Projects on the priority list.	Ongoing	On schedule. Project Delivery is proceeding with work on Redland/Highland Connector.	
	Manage Transit Development Act (TDA) Article 3 bike/pedestrian project invoicing.	Call for Projects - Q1	Completed. TDA Article 3 project recommendations approved by Board in Q2.	
Notes				

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San Bernardino County Transportation Authority
Fiscal Year 2025/2026 Budget Action Plan

Division Strategy: Develop and administer programs to improve the efficient use of our existing freeway network			
Action Plan	Milestones	Milestone Status	Responsibility
8D	Manage the Southern California 511 (SoCal 511) program with other County Commissions.	Ongoing	Air Quality/Mobility
	Administer Freeway Service Patrol (FSP) to improve traffic safety, reduce congestion and traffic delays.	Present annual report to Board - Q4	
Notes			
Division Strategy: Support access to jobs, healthcare, and education while reducing roadway congestion			
Action Plan	Milestones	Milestone Status	Responsibility
8E	Administer multi-modal programs to reduce congestion and improve quality of life including coordination with transit providers and Consolidated Transportation Service Agencies (CTSA) serving San Bernardino County.	Work with the transit providers and CTSA, to implement key activities identified in Short-Range Transit Plans based on the approved Public Transit-Human Services Transportation Coordination Plan – Q3	Transit, Planning
	Notes		
Division Strategy: Ensure SBCTA/SBCOG Engagement Framework goals met for internal structure and policies			
Action Plan	Milestones	Milestone Status	Responsibility
9A	Complete SBCTA/SBCOG Engagement Framework.	Q1	COG
	Notes		

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