

MEASURE I DISTRIBUTION

Distribution Date: 5/15/2026 - Period of Performance March 1, 2026 through March 31, 2026 - FY26

Gross Tax Collection	25,827,731.17
BOE Admin Fee	502,900.00
Net Tax Collection	25,324,831.17
SANBAG Admin Fee	253,248.31
Available for Distribution	25,071,582.86

Sub-Area/Program/Jurisdiction	Population	Pop%	Revenue	Rev%	Program Rev/%	Distribution Amt
Victor Valley	425,322		13,782,185.00	9.65	2,419,191.56	-
Cajon Pass					3.00	72,575.75
Major Local Hwys					25.00	586,653.95
Sr/Disabled Transit					6.00	140,796.95
Local Streets					67.00	1,572,232.59
PD&TMS					2.00	46,932.32
Adelanto	37,150	8.73	494,484.00	3.59		96,868.46
Apple Valley	75,262	17.70	1,928,585.00	13.99		249,109.38
Hesperia	101,792	23.93	3,753,341.00	27.23		402,225.88
Victorville	141,013	33.15	6,947,470.00	50.41		656,906.06
Victor Valley Portion of :County	70,105	16.48	658,305.00	4.78		167,122.81
Morongo Basin	70,889		1,506,850.00	1.05	264,497.88	
Major Local Hwys					25.00	66,124.47
Sr/Disabled Transit					5.00	13,224.89
Local Streets					68.00	179,858.56
PD&TMS					2.00	5,289.96
Twentynine Palms	24,257	34.22	331,867.00	22.02		50,578.18
Yucca Valley	22,027	31.07	1,010,006.00	67.03		88,220.77
Morongo Basin Portion of the County	24,605	34.71	164,977.00	10.95		41,059.61
Mountains	49,929		2,351,218.00	1.65	412,710.08	
Major Local Hwys					25.00	103,177.52
Sr/Disabled Transit					5.00	20,635.50
Local Streets					68.00	280,642.86
PD&TMS					2.00	8,254.20
Big Bear Lake	4,953	9.92	802,052.00	34.11		61,786.72
Mountain Portion of the County	44,976	90.08	1,549,166.00	65.89		218,856.14
North Desert	58,203		2,377,207.00	1.66	417,271.95	
Major Local Hwys					25.00	104,317.99
Sr/Disabled Transit					5.00	20,863.60
Local Streets					68.00	283,744.92
PD&TMS					2.00	8,345.44
Barstow	24,811	42.63	1,833,295.00	77.12		169,889.56
North Desert Portion of the County	33,392	57.37	543,912.00	22.88		113,855.36
Colorado River	6,961		163,922.00	0.11	28,773.28	
Major Local Hwys					25.00	7,193.32
Sr/Disabled Transit					5.00	1,438.66
Local Streets					68.00	19,565.83
PD&TMS					2.00	575.47
Needles	4,791	68.83	131,830.00	80.42		14,600.87
Colorado River Portion of the County	2,170	31.17	32,092.00	19.58		4,964.96

